

**WISCONSIN AIRPORTS  
CAPITAL IMPROVEMENT  
PROGRAM**

**FFY2024 – 2029**

Updating of the ACIP for FFY2024-2029 is in progress by the Bureau of Aeronautics. As individual airport CIPs are completed, they will be added to the ACIP and this document updated accordingly. The updates will be noted below.

This project listing is a snapshot of the ACIP, based on assumptions about available revenue, legislative decisions and local funding. Inclusion in the ACIP is not a guarantee of funding nor an indicator of final approval.

Airport sponsors are welcome to contact me with edits and updates preferably by email: [mark.graczykowski@dot.wi.gov](mailto:mark.graczykowski@dot.wi.gov) or phone 608-266-0902.

4/12/24 Update: added AHH, BCK, 73C, AIG, RNH, PKF, PVB, C47, JVL, Y51, PCZ and AUW



**FFY2029**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>2029 Statewide Crackseal Program</b>																
AHH	Amery Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement Surface/Pavement Joints	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AHH	Amery Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AHH	Amery Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
<b>PROJECT SUBTOTALS</b>									<b>\$216,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$240,000</b>
<b>FFY TOTALS</b>									<b>\$216,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$240,000</b>

<b>LEGEND</b>		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
Discretionary										
Entitlement Only										
Apportionment										
BIL										
State Aid										
Sponsor Only										
FAA Owned Facility Funding TBD										
		<b>Total Program FFY2025-2029</b>	<b>\$1,116,000</b>	<b>\$629,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,745,000</b>	<b>\$96,944</b>	<b>\$96,944</b>	<b>\$1,938,889</b>

ACIP 2024-2029 Black River Falls Area

LOCAL GA  
FFY2024

Updated V1.0 3/16/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Conduct Airport Master Plan</b>																
BCK	Black River Falls Area	PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey, & Exhibit A)	2024	\$166,666		\$33,334		\$200,000	\$0	\$0	\$200,000
<b>PROJECT SUBTOTALS</b>									\$166,666	\$0	\$33,334	\$0	\$200,000	\$0	\$0	\$200,000
<b>Mowing Equipment</b>																
BCK	Black River Falls Area						Purchase Mowing Equipment	2023					\$20,000	\$5,000	\$25,000	
<b>PROJECT SUBTOTALS</b>									\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000	
<b>FFY TOTALS</b>									\$166,666	\$0	\$33,334	\$0	\$200,000	\$20,000	\$5,000	\$225,000

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Conduct Airport Master Plan</b>																
BCK	Black River Falls Area	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan)	2025		\$225,000			\$225,000	\$12,500	\$12,500	\$250,000
<b>PROJECT SUBTOTALS</b>									\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
<b>FFY TOTALS</b>									\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2026

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Reconstruct Runway 8/26</b>																
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2025	\$90,000	\$90,000			\$180,000	\$10,000	\$10,000	\$200,000
<b>PROJECT SUBTOTALS</b>									\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
<b>FFY TOTALS</b>									\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

FFY2027

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Conduct Airport Master Plan</b>																
BCK	Black River Falls Area	PL	MA	NP	69		Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
<b>PROJECT SUBTOTALS</b>									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
<b>FFY TOTALS</b>									\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000

FFY2028

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Reconstruct Runway 8/26</b>																
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2028	\$660,000	\$476,500	\$888,500		\$2,025,000	\$112,500	\$112,500	\$2,250,000
<b>PROJECT SUBTOTALS</b>									\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000
<b>FFY TOTALS</b>									\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000

**FFY2029**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BCK	Black River Falls Area						No Project	2029					\$0	\$0	\$0	\$0
<b>FFY TOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>LEGEND</b>			Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary										
Entitlement Only										
Apportionment										
BIL										
State Aid										
Sponsor Only										
FAA Owned Facility										
Funding TBD										
		<b>Total Program FFY2025-2029</b>	<b>\$750,000</b>	<b>\$881,500</b>	<b>\$888,500</b>	<b>\$0</b>	<b>\$2,520,000</b>	<b>\$140,000</b>	<b>\$140,000</b>	<b>\$2,800,000</b>

ACIP 2024-2029 Lancaster Municipal

**BASIC GA**  
**FFY2024**

Under Revenue Generating Restrictions

Updated 3/11/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>South General Aviation Reconstructions</b>																
73C	Lancaster Municipal	ST	TL	CO	57		Construct Taxilane A (and associated site drainage)	2024 (2022)	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
73C	Lancaster Municipal	OT	RV	HG	23		Construct Aircraft Hangar (3 Unit Hangar)	2024 (2022)	\$777,332	\$336,000			\$1,113,332	\$0	\$86,668	\$1,200,000
73C	Lancaster Municipal						Construct Aircraft Hangar (3 Unit Hangar; Heating Units)	2024 (2022)							\$45,000	\$45,000
<b>PROJECT SUBTOTALS</b>									<b>\$1,002,332</b>	<b>\$336,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,338,332</b>	<b>\$12,500</b>	<b>\$99,168</b>	<b>\$1,450,000</b>
<b>FFY TOTALS</b>									<b>\$1,002,332</b>	<b>\$336,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,338,332</b>	<b>\$12,500</b>	<b>\$99,168</b>	<b>\$1,450,000</b>

**FFY2025 UNCLASSIFIED**

Under Revenue Generating Restrictions

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
73C	Lancaster Municipal						No Project	2025	\$0				\$0	\$0	\$0	\$0
<b>FFY TOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FFY2026 UNCLASSIFIED**

Under Revenue Generating Restrictions

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Land Acquisition - South Hangar Area Phase 2</b>																
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Services (Phase 1)	2026						\$80,000	\$20,000	\$100,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$20,000</b>	<b>\$100,000</b>
<b>FFY TOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$20,000</b>	<b>\$100,000</b>

**FFY2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Land Acquisition - South Hangar Area Phase 2</b>																
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Acquisitions (Phase 2)	2026						\$400,000	\$100,000	\$500,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$500,000</b>
<b>Acquire Snow Removal Equipment</b>																
73C	Lancaster Municipal	ST	EQ	SN	73		Acquire Snow Removal Equipment	2027 (2026)	\$150,000	\$210,000			\$360,000	\$20,000	\$20,000	\$400,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$400,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$420,000</b>	<b>\$120,000</b>	<b>\$900,000</b>





ACIP 2024-2029 Langlade County

Updated V1.0 3/25/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
AIG	Langlade County	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan & Exhibit A Update)	2024	\$210,795	\$0			\$210,795	\$11,711	\$11,711	\$234,217
<b>2024 Statewide Crackseal</b>																
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 4 - Phase 2 (Construction)	2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 1 (between Taxilane 4 and 5) - Phase 2 (Construction)	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
AIG	Langlade County	ST	TL	CO	59		Construct Taxilane 5 - Phase 2 (Construction)	2024			\$139,500		\$139,500	\$7,750	\$7,750	\$155,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 1 (between Taxilane 5 and North Apron)- Phase 2 (Construction)	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 3 (including west end of Taxilane 1) - Phase 2 (Construction)	2024			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
<b>PROJECT SUBTOTALS</b>									<b>\$239,205</b>	<b>\$0</b>	<b>\$417,795</b>	<b>\$0</b>	<b>\$657,000</b>	<b>\$36,500</b>	<b>\$36,500</b>	<b>\$730,000</b>
AIG	Langlade County	RS	RW	IM	79		Seal Runway 17/35 Pavement Surface/Pavement Joints	2024 (2023)	\$49,166		\$20,144		\$69,310	\$1,119	\$1,119	\$71,548
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2024 (2023)			\$8,811		\$8,811	\$490	\$490	\$9,790
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway C Pavement Surface/Pavement Joints	2024 (2023)			\$2,219		\$2,219	\$123	\$123	\$2,465
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway D Pavement Surface/Pavement Joints	2024 (2023)			\$8,442		\$8,442	\$469	\$469	\$9,380
AIG	Langlade County	RS	AP	IM	67		Seal North Apron Pavement Surface/Pavement Joints	2024 (2023)			\$16,938		\$16,938	\$941	\$941	\$18,820
AIG	Langlade County	RS	AP	IM	67		Seal South Apron Pavement Surface/Pavement Joints	2024 (2023)			\$7,911		\$7,911	\$440	\$440	\$8,790

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Construct Hangar</b>																
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2025		\$435,500			\$435,500	\$0	\$48,389	\$483,889
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2025					\$0	\$0	\$616,111	\$616,111
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$435,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$435,500</b>	<b>\$0</b>	<b>\$664,500</b>	<b>\$1,100,000</b>
<b>FFY TOTALS</b>									<b>\$0</b>	<b>\$435,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$435,500</b>	<b>\$0</b>	<b>\$664,500</b>	<b>\$1,100,000</b>

**FFY2026**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
<b>Construct Hangar</b>																	
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2026		\$144,500			\$144,500	\$0	(\$144,500)	(\$0)	
<b>PROJECT SUBTOTALS</b>										\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	(\$0)
<b>Snow Removal Equipment</b>																	
AIG	Langlade County	ST	EQ	SN	77		Acquire Snow Removal Equipment	2026	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000	
<b>PROJECT SUBTOTALS</b>									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000	
<b>FFY TOTALS</b>									\$150,000	\$144,500	\$300,000	\$0	\$594,500	\$25,000	(\$119,500)	\$500,000	

**FFY2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Rehabilitate Runway 17/35</b>																
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 1 (Design)	2027	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2027	\$66,000				\$66,000	\$3,667	\$3,667	\$73,333
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 1 (Design)	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 1 (Design)	2027	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 1 (Design)	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
<b>PROJECT SUBTOTALS</b>									\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333
<b>FFY TOTALS</b>									\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333

**FFY2028**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Taxiway A North &amp; North Apron</b>																
AIG	Langlade County	RC	TW	IM	74		Reconstruct Taxiway A (North of Runway 9/27 including lighting) - Phase 1 (Design)	2028	\$61,800		\$46,200		\$108,000	\$6,000	\$6,000	\$120,000
AIG	Langlade County	RC	AP	IM	67		Reconstruct North Apron - Phase 1 (Design)	2028	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A North) - Phase 1 (Design)	2028	\$7,200				\$7,200	\$400	\$400	\$8,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Taxiway A) - Phase 1 (Design)	2028	\$9,000				\$9,000	\$500	\$500	\$10,000
<b>PROJECT SUBTOTALS</b>									\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000
<b>FFY TOTALS</b>									\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000

**FFY2029**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Rehabilitate Runway 17/35</b>																
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 2 (Construction)	2029				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2029	\$105,000		\$345,000		\$450,000	\$25,000	\$25,000	\$500,000
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 2 (Construction)	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$345,000</b>	<b>\$3,600,000</b>	<b>\$4,095,000</b>	<b>\$227,500</b>	<b>\$227,500</b>	<b>\$4,550,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$345,000</b>	<b>\$3,600,000</b>	<b>\$4,095,000</b>	<b>\$227,500</b>	<b>\$227,500</b>	<b>\$4,550,000</b>

**LEGEND**

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

<b>Total Program FFY2025-2029</b>	<b>Entitlement</b>	<b>BIL</b>	<b>Apportionment</b>	<b>Discretionary</b>	<b>Total AIP</b>	<b>State Match</b>	<b>Local Match</b>	<b>Total Cost</b>
	\$750,000	\$580,000	\$691,200	\$3,600,000	\$5,621,200	\$280,067	\$800,066	\$6,701,333

ACIP 2024-2029 New Richmond Municipal

REGIONAL GA  
FFY2024

Updated V1.1 3/20/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>South General Aviation Reconstructions</b>																
RNH	New Richmond Municipal	RC	AP	IM	69		Reconstruct Apron (South General Aviation) - Phase 2 (Construction)	2024 (2023)	\$130,943		\$355,687		\$486,630	\$27,035	\$27,035	\$540,700
RNH	New Richmond Municipal	OT	RV	FF	28		Improve Fuel Farm (Reconstruct Pavement for improved Access to System) - Phase 2 (Construction)	2024 (2023)		\$19,080			\$19,080	\$1,060	\$1,060	\$21,200
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway B - Phase 2 (Construction)	2024 (2023)	\$160,200				\$160,200	\$8,900	\$8,900	\$178,000
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane V - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane W - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane X - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane Y - Phase 2 (Construction)	2024 (2023)			\$60,548		\$60,548	\$3,364	\$3,364	\$67,275
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilane Z - Phase 2 (Construction)	2024 (2023)			\$38,444		\$38,444	\$2,136	\$2,136	\$42,715
RNH	New Richmond Municipal	RC	OT	PA	35		Reconstruct Auto Parking (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$93,155			\$93,155	\$5,175	\$5,175	\$103,506
RNH	New Richmond Municipal	RC	AR	IM	48		Reconstruct Access Road (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$180,336			\$180,336	\$10,019	\$10,019	\$200,373
RNH	New Richmond Municipal	ST	BD	SN	51		Modify Snow Removal Equipment Building (Access to Airfield from Building; Pavements) - Phase 2 (Construction)	2024 (2023)			\$29,250		\$29,250	\$1,625	\$1,625	\$32,500
<b>PROJECT SUBTOTALS</b>									<b>\$291,143</b>	<b>\$292,571</b>	<b>\$740,362</b>	<b>\$0</b>	<b>\$1,324,077</b>	<b>\$73,560</b>	<b>\$73,560</b>	<b>\$1,471,196</b>
<b>Complete Perimeter Fence &amp; Replace Automatic Gates</b>																
RNH	New Richmond Municipal	ST	OT	MS	31	Wildlife?	Install Perimeter Fencing not Required by 49 CFR 1542 (Complete Perimeter Fence) - Phase 1 (Design)	2024	\$105,000				\$105,000	\$5,833	\$5,833	\$116,667
RNH	New Richmond Municipal	RC	OT	MS	37		Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 1 (Design)	2024	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$166,667</b>
<b>FFY TOTALS</b>									<b>\$441,143</b>	<b>\$292,571</b>	<b>\$740,362</b>	<b>\$0</b>	<b>\$1,474,077</b>	<b>\$81,893</b>	<b>\$81,893</b>	<b>\$1,637,863</b>

**FFY2025**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>2025 Statewide Crackseal Program</b>																
RNH	New Richmond Municipal	RS	RW	IM	81		Seal Runway 14/32 Pavement Surface/Pavement Joints	2025 (2024)			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
RNH	New Richmond Municipal	RS	AP	IM	69		Seal Apron Pavement Surface/Pavement Joints (North Apron)	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
RNH	New Richmond Municipal	RS	TL	IM	67		Seal Taxilane Pavement Surface/Pavement Joints (Taxilanes N3, N4 & N5)	2025			\$40,500		\$40,500	\$2,250	\$2,250	\$45,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$184,500</b>	<b>\$0</b>	<b>\$184,500</b>	<b>\$10,250</b>	<b>\$10,250</b>	<b>\$205,000</b>
<b>Reconstruct Taxiway A</b>																
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2025 (2023)	\$136,500		\$120,000		\$256,500	\$14,250	\$14,250	\$285,000
RNH	New Richmond Municipal	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 1 (Design)	2025	\$13,500				\$13,500	\$750	\$750	\$15,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$300,000</b>
<b>NE Hangar Area Development Phase 2</b>																
RNH	New Richmond Municipal	ST	TW	CO	71		Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE2 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE3 - Phase 1 (Design)	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
RNH	New Richmond Municipal	OT	AR	CO	41		Construct Access Road (Northeast hangar area to NE3) - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$160,000</b>
<b>Replace Automatic Gates</b>																
RNH	New Richmond Municipal	RC	OT	MS	37		Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 2 (Construction)	2024		\$144,000	\$144,000		\$288,000	\$16,000	\$16,000	\$320,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$144,000</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$320,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$288,000</b>	<b>\$448,500</b>	<b>\$0</b>	<b>\$886,500</b>	<b>\$49,250</b>	<b>\$49,250</b>	<b>\$985,000</b>

**FFY2026**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Reconstruct Taxiway A</b>																
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway A (including lighting) - Phase 2 (Construction)	2026 (2025)	\$150,000			\$2,478,000	\$2,628,000	\$146,000	\$146,000	\$2,920,000
RNH	New Richmond Municipal	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)	2026		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$2,478,000</b>	<b>\$2,700,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$3,000,000</b>
<b>Airport Master Plan</b>																
RNH	New Richmond Municipal	PL	MA	NP	69		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$100,000</b>
<b>NE Hangar Area Development Phase 2</b>																
RNH	New Richmond Municipal	ST	TW	CO	71		Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 2 (Construction)	2026 (2025)		\$153,000			\$153,000	\$8,500	\$8,500	\$170,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE2 - Phase 2 (Construction)	2026 (2025)		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
RNH	New Richmond Municipal	ST	TL	CO	61		Construct Taxilane NE3 - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
RNH	New Richmond Municipal	OT	AR	CO	41		Construct Access Road (Northeast hangar area to NE3) - Phase 2 (Construction)	2026 (2025)		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$612,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612,000</b>	<b>\$34,000</b>	<b>\$34,000</b>	<b>\$680,000</b>
<b>Acquire Snow Removal Equipment - 2026 Statewide Program</b>																
RNH	New Richmond Municipal	ST	EQ	SN	77		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$500,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$684,000</b>	<b>\$540,000</b>	<b>\$2,478,000</b>	<b>\$3,852,000</b>	<b>\$214,000</b>	<b>\$214,000</b>	<b>\$4,280,000</b>

**FFY2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Complete Perimeter Fence</b>																
RNH	New Richmond Municipal	ST	OT	MS	31	Wildlife?	Install Perimeter Fencing not Required by 49 CFR 1542 (Complete Perimeter Fence) - Phase 1 (Design)	2024	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$900,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$1,000,000</b>
<b>North General Aviation Taxilane Reconstructions</b>																
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 1 (Design)	2027		\$66,429	\$113,571		\$180,000	\$10,000	\$10,000	\$200,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$66,429</b>	<b>\$113,571</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$200,000</b>
<b>North Apron Strengthening</b>																
RNH	New Richmond Municipal	ST	AP	IM	62		Strengthen Apron (North General Aviation) - Phase 1 (Design)	2027 (2024)			\$216,000		\$216,000	\$12,000	\$12,000	\$240,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$240,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$66,429</b>	<b>\$329,571</b>	<b>\$750,000</b>	<b>\$1,296,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$1,440,000</b>

**FFY2028**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>North General Aviation Taxilane Reconstructions</b>																
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct TaxiLANes N1 through N5 (North General Aviation Area) - Phase 2 (Construction)	2028	\$150,000		\$975,000		\$1,125,000	\$62,500	\$62,500	\$1,250,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$975,000</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$1,250,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$975,000</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$1,250,000</b>

**FFY2029**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>North Apron Strengtening</b>																
RNH	New Richmond Municipal	ST	AP	IM	62		Strengthen Apron (North General Aviation) - Phase 2 (Construction)	2029	\$150,000			\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,550,000</b>	<b>\$2,700,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$3,000,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,550,000</b>	<b>\$2,700,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$3,000,000</b>

**LEGEND**

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

<b>Total Program FFY2025-2029</b>	<b>Entitlement</b>	<b>BIL</b>	<b>Apportionment</b>	<b>Discretionary</b>	<b>Total AIP</b>	<b>State Match</b>	<b>Local Match</b>	<b>Total Cost</b>
	<b>\$750,000</b>	<b>\$1,038,429</b>	<b>\$2,293,071</b>	<b>\$5,778,000</b>	<b>\$9,859,500</b>	<b>\$547,750</b>	<b>\$547,750</b>	<b>\$10,955,000</b>

**ACIP 2024-2029 Park Falls Municipal**

Updated V1.0 3/19/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PKF	Park Falls Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2023 (2022)	\$97,194				\$97,194	\$0	\$0	\$97,194
PKF	Park Falls Municipal	PL	MA	NP	67		Conduct Airport Master Plan - Phase 2 (Master Plan and Airport Layout Plan Update)	2024 (2022)	\$320,368				\$320,368	\$14,816	\$14,816	\$350,000
<b>PROJECT SUBTOTALS</b>									<b>\$417,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$417,562</b>	<b>\$14,816</b>	<b>\$14,816</b>	<b>\$447,194</b>
<b>Construct Airport Owned Hangar</b>																
PKF	Park Falls Municipal	OT	RV	HG	22		Construct Aircraft Hangar (including relocating rotating beacon)	2024	\$294,000	\$336,000			\$630,000	\$0	\$70,000	\$700,000
PKF	Park Falls Municipal	ST	TL	CO	58		Construct Taxilane 2	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PKF	Park Falls Municipal						No Project	2025					\$0	\$0	\$0	\$0

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PKF	Park Falls Municipal						No Project	2026					\$0	\$0	\$0	\$0

**FFY2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Replace Electrical Vault Building</b>																
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault - Phase 1 (Design)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
<b>PROJECT SUBTOTALS</b>									<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$50,000</b>
<b>Reconstruct Taxilane 1</b>																
PKF	Park Falls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 1 (Design)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
<b>PROJECT SUBTOTALS</b>									<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$50,000</b>
<b>FFY TOTALS</b>									<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$100,000</b>



FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Replace Electrical Vault Building</b>																
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault - Phase 2 (Construction)	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
<b>PROJECT SUBTOTALS</b>									<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$200,000</b>
<b>2028 Statewide SRE Acquisition</b>																
PKF	Park Falls Municipal	ST	EQ	SN	73		Reconstruct Taxilane 1 - Phase 1 (Design)	2028	\$30,000		\$420,000		\$450,000	\$25,000	\$25,000	\$500,000
<b>PROJECT SUBTOTALS</b>									<b>\$30,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$500,000</b>
<b>FFY TOTALS</b>									<b>\$210,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$630,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$700,000</b>

FFY2029																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Reconstruct Taxilane 1</b>																
PKF	Park Falls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase 2 (Construction)	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$300,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$300,000</b>

LEGEND																
									Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary																
Entitlement Only																
Apportionment																
BIL																
State Aid																
Sponsor Only																
FAA Owned Facility																
Funding TBD																
<b>Total Program FFY2025-2029</b>									<b>\$450,000</b>	<b>\$0</b>	<b>\$540,000</b>	<b>\$0</b>	<b>\$990,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$1,100,000</b>

**ACIP 2024-2029 Platteville Municipal Airport**

**LOCAL**  
**FFY2024**

**Under Revenue Generating Restrictions**

Updated V1.11 3/18/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Terminal Area Master Plan</b>																
PVB	Platteville Municipal	PL	MA	UP	71		Conduct Terminal Area Master Plan Update	2024	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,000
<b>PROJECT SUBTOTALS</b>									<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$100,000</b>
<b>2024 Statewide Crackseal Program - Group 2</b>																
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 15/33 Pavement Surface/Pavement Joints	2024 (2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
<b>PROJECT SUBTOTALS</b>									<b>\$54,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$60,000</b>
<b>FFY TOTALS</b>									<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$160,000</b>

**FFY2025**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Acquire SRE - 2024 Statewide Bid</b>																
PVB	Platteville Municipal	ST	EQ	SN	75		Acquire Snow Removal Equipment (Truck with Plow)	2025 (2024)	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,000
<b>PROJECT SUBTOTALS</b>									<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$100,000</b>
<b>Rehab/Expand SRE Building</b>																
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 1 (Design)	2025	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
<b>PROJECT SUBTOTALS</b>									<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$150,000</b>
<b>FFY TOTALS</b>									<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$250,000</b>

**FFY2026**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Reimagine Terminal Building</b>																
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building (Replacement) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase 1 (Design)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal						Construct Terminal Building - Sponsor Only Areas (Replacement) - Phase 1 (Design)	2026							\$20,000	\$20,000
<b>PROJECT SUBTOTALS</b>									<b>\$135,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$12,500</b>	<b>\$32,500</b>	<b>\$270,000</b>
<b>FFY TOTALS</b>									<b>\$135,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$12,500</b>	<b>\$32,500</b>	<b>\$270,000</b>

**FFY2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Rehab/Expand SRE Building</b>																
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 2 (Construction)	2027		\$54,000	\$666,000		\$720,000	\$40,000	\$40,000	\$800,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$54,000</b>	<b>\$666,000</b>	<b>\$0</b>	<b>\$720,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$800,000</b>
<b>2027 Statewide Crackseal Program</b>																
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 7/25 Pavement Surface/Pavement Joints	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PVB	Platteville Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
<b>PROJECT SUBTOTALS</b>									<b>\$153,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,000</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$170,000</b>
<b>FFY TOTALS</b>									<b>\$153,000</b>	<b>\$54,000</b>	<b>\$666,000</b>	<b>\$0</b>	<b>\$873,000</b>	<b>\$48,500</b>	<b>\$48,500</b>	<b>\$970,000</b>

**FFY2028**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Reimagine Terminal Building</b>																
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building (Replacement) - Phase 2 (Construction)	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase 2 (Construction)	2028		\$289,000			\$289,000	\$16,056	\$16,056	\$321,111
PVB	Platteville Municipal						Construct Terminal Building - Sponsor Only Areas (Replacement) - Phase 2 (Construction)	2028							\$100,000	\$100,000
<b>PROJECT SUBTOTALS</b>									<b>\$243,000</b>	<b>\$289,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,000</b>	<b>\$29,556</b>	<b>\$129,556</b>	<b>\$691,111</b>
<b>FFY TOTALS</b>									<b>\$243,000</b>	<b>\$289,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,000</b>	<b>\$29,556</b>	<b>\$129,556</b>	<b>\$691,111</b>

**FFY2029**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PVB	Platteville Municipal						No Project	2029	\$0				\$0	\$0	\$0	\$0
<b>FFY TOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

LEGEND		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary									
Entitlement Only									
Apportionment									
BIL									
State Aid									
Sponsor Only									
FAA Owned Facility									
Funding TBD									
<b>Total Program FFY2025-2029</b>		<b>\$900,000</b>	<b>\$433,000</b>	<b>\$666,000</b>	<b>\$0</b>	<b>\$1,999,000</b>	<b>\$111,056</b>	<b>\$231,056</b>	<b>\$2,341,111</b>

ACIP 2024-2029 Portage Municipal

Updated V1.2 3/19/24

LOCAL GA  
2024

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>2024 StatewideCrackseal Group 2</b>																
C47	Portage Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement Surface/Pavement Joints	2024 (2023)	\$120,000				\$120,000	\$0	\$0	\$120,000
C47	Portage Municipal	RS	RW	IM	79		Seal Runway 4/22 Pavement Surface/Pavement Joints	2024 (2023)	\$46,666				\$46,666	\$0	\$0	\$46,666
C47	Portage Municipal	RS	TW	IM	74		Seal Taxiway Pavement Surface/Pavement Joints	2024 (2023)	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
C47	Portage Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2024 (2023)	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
C47	Portage Municipal	RS	TL	IM	65		Seal Taxiway Pavement Surface/Pavement Joints	2024 (2023)	\$18,000				\$18,000	\$3,000	\$3,000	\$24,000
<b>PROJECT SUBTOTALS</b>									<b>\$211,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,666</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$229,666</b>
<b>FFY TOTALS</b>									<b>\$211,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,666</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$229,666</b>

FFY2025

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Install Airport Owned Fuel System</b>																
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (100LL) - Phase 1 (Design)	2025 (2024)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) - Phase 1 (Design)	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$108,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$120,000</b>
<b>Hangar Area Development</b>																
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 1 (Design)	2025	\$30,000	\$51,000			\$81,000	\$4,500	\$4,500	\$90,000
C47	Portage Municipal	RS	TL	IM	65		Construct Taxiways H, I, J, K - Phase 1 (Design)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
<b>PROJECT SUBTOTALS</b>									<b>\$84,000</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$150,000</b>
<b>Install Automated Weather Observation Station Statewide Program</b>																
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting Equipment (AWOS III) - Phase 1 (Design)	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
<b>PROJECT SUBTOTALS</b>									<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$50,000</b>
<b>FFY TOTALS</b>									<b>\$129,000</b>	<b>\$159,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$320,000</b>

**FFY2026**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
<b>Install Airport Owned Fuel System</b>																	
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (100LL) - Phase 2 (Construction)	2026 (2024)		\$308,000			\$308,000	\$17,111	\$17,111	\$342,222	
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) - Phase 2 (Construction)	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000	
<b>PROJECT SUBTOTALS</b>										<b>\$0</b>	<b>\$578,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$578,000</b>	<b>\$32,111</b>	<b>\$32,111</b>	<b>\$642,222</b>
<b>Hangar Area Development</b>																	
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 2 (Construction)	2026	\$306,000		\$90,000		\$396,000	\$22,000	\$22,000	\$440,000	
C47	Portage Municipal	RS	TL	IM	65		Construct Taxiways H, I, J, K - Phase 2 (Construction)	2026			\$288,000		\$288,000	\$16,000	\$16,000	\$320,000	
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2026	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000	
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 1 (Consultant Services)	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000	

**FFY2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
<b>Land Acquisition for Approach Protection</b>																	
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 2 (Acquisitions)	2027					\$0	\$0	\$0	\$0	
<b>PROJECT SUBTOTALS</b>										<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FFY TOTALS</b>										<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FFY2028**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
<b>Land Acquisition for Development</b>																	
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 1 (Consultant Services)	2028	\$6,000		\$66,000		\$72,000	\$4,000	\$4,000	\$80,000	
<b>PROJECT SUBTOTALS</b>										<b>\$6,000</b>	<b>\$0</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$80,000</b>
<b>Runway 36 Threshold Improvements</b>																	
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000	
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway B - Phase 1 (Design)	2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000	
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A1 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000	
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A2 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000	
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000	
<b>PROJECT SUBTOTALS</b>									<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$160,000</b>	
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$240,000</b>	

**FFY2029**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Land Acquisition for Approach Protection</b>																
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 3 (Relocations)	2029					\$0	\$0	\$0	\$0
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Land Acquisition for Development</b>																
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 2 (Acquisitions)	2029					\$0	\$0	\$0	\$0
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Runway 36 Threshold Improvements</b>																
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 2 (Construction)	2029	\$60,000				\$60,000	\$3,333	\$3,333	\$66,667
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway B - Phase 2 (Construction)	2029			\$144,000		\$144,000	\$8,000	\$8,000	\$160,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A1 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	ST	TW	CO	69		Construct Taxiway A2 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 2 (Construction)	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$414,000</b>	<b>\$0</b>	<b>\$564,000</b>	<b>\$31,333</b>	<b>\$31,333</b>	<b>\$626,667</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$414,000</b>	<b>\$0</b>	<b>\$564,000</b>	<b>\$31,333</b>	<b>\$31,333</b>	<b>\$626,667</b>

**LEGEND**

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Total Program FFY2025-2029</b>	<b>\$1,005,000</b>	<b>\$737,000</b>	<b>\$858,000</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$144,444</b>	<b>\$144,444</b>	<b>\$2,888,889</b>

ACIP 2024-2029 Southern Wisconsin Regional

NATIONAL GA  
FFY2024

Updated 4/10/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>2024 Statewide RE Program</b>																
JVL	Southern Wisconsin Regional	ST	EQ	SN	79		Acquire Snow Removal Equipment (Multi-Function)	2024 (2021)	\$0		\$1,080,000		\$1,080,000	\$60,000	\$60,000	\$1,200,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$1,080,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$1,200,000</b>
<b>East Hangar Area Phase 2</b>																
JVL	Southern Wisconsin Regional	ST	TL	CO	63		Construct Taxilane H3	2024		\$630,000			\$630,000	\$35,000	\$35,000	\$700,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$630,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$630,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$700,000</b>
<b>Statewide AWOS Program</b>																
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS III) - Phase 1 (Preliminary Design)	2024 (2023)			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$20,000</b>
<b>Airfield Electrical Project</b>																
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Replace Runway 4 PAPI) - Phase 1 (Design)	2024 (2022)	\$7,200				\$7,200	\$400	\$400	\$8,000
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Reconstruct Runway 14 PAPI) - Phase 1 (Design)	2024 (2022)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RC	EQ	VI	81		Reconstruct Airport Beacon - Phase 1 (Design)	2024	\$9,000				\$9,000	\$500	\$500	\$10,000
JVL	Southern Wisconsin Regional	ST	OT	IN	44		Install Miscellaneous NAVAIDS (Primary Wind Cone) - Phase 1 (Design)	2024	\$5,400				\$5,400	\$300	\$300	\$6,000
JVL	Southern Wisconsin Regional	RC	EQ	VU	80		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2024	\$9,000				\$9,000	\$500	\$500	\$10,000
<b>PROJECT SUBTOTALS</b>									<b>\$48,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,600</b>	<b>\$2,700</b>	<b>\$2,700</b>	<b>\$54,000</b>
<b>2024 Statewide Crackseal Program</b>																
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway A including connectors A2, G1, G2, G3 & G4 (Maintenance)	2024			\$34,650		\$34,650	\$1,925	\$1,925	\$38,500
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway C including connectors C2 and C3 (Maintenance)	2024			\$41,130		\$41,130	\$2,285	\$2,285	\$45,700
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway E including D1 (Maintenance)	2024			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RE	TW	IM	78		Rehabilitate Taxiway F (Maintenance)	2024			\$12,600		\$12,600	\$700	\$700	\$14,000
JVL	Southern Wisconsin Regional						Rehabilitate Taxiway F (Maintenance) Sponsor Only	2024							\$14,000	\$14,000
JVL	Southern Wisconsin Regional	RE	AP	IM	69		Rehabilitate Apron (East GA Apron) (Maintenance)	2024			\$42,512		\$42,512	\$2,362	\$2,362	\$47,235
JVL	Southern Wisconsin Regional						Rehabilitate Apron (East GA Apron) (Maintenance) Sponsor Only	2024							\$23,265	\$23,265
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$148,892</b>	<b>\$0</b>	<b>\$148,892</b>	<b>\$8,272</b>	<b>\$45,537</b>	<b>\$202,700</b>
<b>FFY TOTALS</b>									<b>\$48,600</b>	<b>\$630,000</b>	<b>\$1,246,892</b>	<b>\$0</b>	<b>\$1,925,492</b>	<b>\$106,972</b>	<b>\$144,237</b>	<b>\$2,176,700</b>

**FFY2025**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Construct New Snow Removal Equipment Building</b>																
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 1 (Preliminary Design)	2024							\$200,000	\$200,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Statewide AWOS Program</b>																
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS III) - Phase 2 (Final Design)	2025 (2023)	\$13,500				\$13,500	\$750	\$750	\$15,000
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS III) - Phase 3 (Construction)	2025 (2023)	\$189,000				\$189,000	\$10,500	\$10,500	\$210,000
<b>PROJECT SUBTOTALS</b>									<b>\$202,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,500</b>	<b>\$11,250</b>	<b>\$11,250</b>	<b>\$225,000</b>
<b>Airfield Electrical Project</b>																
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Replace Runway 4 PAPI) - Phase 2 (Construction)	2025 (2022)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Reconstruct Runway 14 PAPI) - Phase 2 (Construction)	2025 (2022)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
JVL	Southern Wisconsin Regional	RC	EQ	VI	81		Reconstruct Airport Beacon - Phase 2 (Construction)	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
JVL	Southern Wisconsin Regional	ST	OT	IN	44		Install Miscellaneous NAVAIDS (Primary Wind Cone) - Phase 2 (Construction)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RC	EQ	VU	80		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
<b>PROJECT SUBTOTALS</b>									<b>\$63,000</b>	<b>\$207,000</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$306,000</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$340,000</b>
<b>Runway 14/32 Panel Replacement/Rehabilitation</b>																
JVL	Southern Wisconsin Regional	RE	RW	IM	83		Rehabilitate Runway 14/32 (Full Depth Panel Replacements) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
<b>PROJECT SUBTOTALS</b>									<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$150,000</b>
<b>FFY TOTALS</b>									<b>\$400,500</b>	<b>\$207,000</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$643,500</b>	<b>\$35,750</b>	<b>\$235,750</b>	<b>\$915,000</b>



**FFY2026**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Construct New Snow Removal Equipment Building</b>																
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Final Design)	2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Final Design)	2026							\$0	\$0
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 2 (Final Design)	2026							\$0	\$0
<b>PROJECT SUBTOTALS</b>									\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
<b>Runway 14/32 Panel Replacement/Rehabilitation</b>																
JVL	Southern Wisconsin Regional	RE	RW	IM	83		Rehabilitate Runway 14/32 (Full Depth Panel Replacements) - Phase 2 (Construction)	2026	\$150,900			\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
<b>PROJECT SUBTOTALS</b>									\$150,900	\$0	\$0	\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
<b>FFY TOTALS</b>									\$150,900	\$0	\$270,000	\$1,649,100	\$2,070,000	\$115,000	\$115,000	\$2,300,000

**FFY2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Construct New Snow Removal Equipment Building</b>																
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027	\$0	\$2,553,000	\$1,947,000		\$4,500,000	\$250,000	\$250,000	\$5,000,000
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
<b>PROJECT SUBTOTALS</b>									\$0	\$2,553,000	\$1,947,000	\$0	\$4,500,000	\$250,000	\$250,000	\$5,000,000
<b>Southwest Apron Reconstruction</b>																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (Southwest Ramp) - Phase 1 (Design)	2027	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
<b>PROJECT SUBTOTALS</b>									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
<b>FFY TOTALS</b>									\$150,000	\$2,553,000	\$1,947,000	\$0	\$4,650,000	\$258,333	\$258,333	\$5,166,667

**FFY2028**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Southwest Apron Reconstruction</b>																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (Southwest Ramp) - Phase 1 (Design)	2028				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
<b>PROJECT SUBTOTALS</b>									\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
<b>East Apron Reconstruction</b>																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (East Hangar Area Ramp) - Phase 1 (Design)	2028	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
<b>PROJECT SUBTOTALS</b>									\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
<b>FFY TOTALS</b>									\$150,000	\$0	\$0	\$3,600,000	\$3,750,000	\$208,333	\$208,333	\$4,166,667

**FFY2029**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>East Apron Reconstruction</b>																
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (East Hangar Area Ramp) - Phase 1 (Design)	2029			\$900,000		\$900,000	\$50,000	\$50,000	\$1,000,000
<b>PROJECT SUBTOTALS</b>									\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
<b>2029 SRE Procurement</b>																
JVL	Southern Wisconsin Regional	ST	EQ	SN	79		Acquire Snow Removal Equipment (Insert Type of Equipment)	2029	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
<b>PROJECT SUBTOTALS</b>									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
<b>FFY TOTALS</b>									\$150,000	\$0	\$1,200,000	\$0	\$1,350,000	\$75,000	\$75,000	\$1,500,000

**LEGEND**

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

<b>Total Program FFY2025-2029</b>	<b>Entitlement</b>	<b>BIL</b>	<b>Apportionment</b>	<b>Discretionary</b>	<b>Total AIP</b>	<b>State Match</b>	<b>Local Match</b>	<b>Total Cost</b>
	\$1,001,400	\$2,760,000	\$3,453,000	\$5,249,100	\$12,463,500	\$692,417	\$892,417	\$14,048,333

**ACIP 2024-2029 Viroqua Municipal**

**LOCAL GA  
FFY2024**

Updated V1.01 4/11/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Replace AWOS</b>																
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
<b>PROJECT SUBTOTALS</b>									<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$40,000</b>
<b>FFY TOTALS</b>									<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$40,000</b>

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Replace AWOS</b>																
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 2 (Construction)	2025		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$198,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$220,000</b>
<b>2025 Statewide SRE</b>																
Y51	Viroqua Municipal	RE	RW	IM	79		Acquire Snow Removal Equipment (Plow Truck)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
<b>PROJECT SUBTOTALS</b>									<b>\$54,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$60,000</b>
<b>Rehabilitate Airfield Lighting</b>																
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 1 Design	2025	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 1 (Design)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y51	Viroqua Municipal	RE	OT	SG	48		Rehabilitate Airfield Guidance Signs (Runway 11/29) - Phase 1 (Design)	2025	\$5,400				\$5,400	\$300	\$300	\$6,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 1 (Design)	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
<b>PROJECT SUBTOTALS</b>									<b>\$95,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,400</b>	<b>\$5,300</b>	<b>\$5,300</b>	<b>\$106,000</b>
<b>Mowing Equipment</b>																
Y51	Viroqua Municipal						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$5,000</b>	<b>\$25,000</b>
<b>FFY TOTALS</b>									<b>\$149,400</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$347,400</b>	<b>\$39,300</b>	<b>\$24,300</b>	<b>\$411,000</b>

**FFY2026**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Rehabilitate Airfield Lighting</b>																
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 2 (Construction)	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
Y51	Viroqua Municipal	RE	OT	SG	48		Rehabilitate Airfield Guidance Signs (Runway 11/29) - Phase 2 (Construction)	2026		\$9,000			\$9,000	\$500	\$500	\$10,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 2 (Construction)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
<b>Seal Pavement</b>																
Y51	Viroqua Municipal	RE	RW	IM	79		Seal Runway 11/29 Pavement Surface/Pavement Joints	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Y51	Viroqua Municipal	RS	TL	IM	63		Seal Taxilanes 1-5 Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
<b>Environmental Study</b>																
Y51	Viroqua Municipal	EN	MA	ES	70		Conduct Environmetnal Study for New Hangar Area Development	2026 (2024)	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000

**FFY2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Develop New Hangar Area</b>																
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development Phase 1 - Phase 1 (Design)	2027 (2025)	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
<b>PROJECT SUBTOTALS</b>									<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$200,000</b>
<b>FFY TOTALS</b>									<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$200,000</b>

**FFY2028**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Develop New Hangar Area</b>																
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development Phase 1 - Phase 2 (Construction)	2028 (2026)	\$149,100	\$242,000	\$508,900		\$900,000	\$50,000	\$50,000	\$1,000,000
<b>PROJECT SUBTOTALS</b>									<b>\$149,100</b>	<b>\$242,000</b>	<b>\$508,900</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$1,000,000</b>
<b>FFY TOTALS</b>									<b>\$149,100</b>	<b>\$242,000</b>	<b>\$508,900</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$1,000,000</b>

**FFY2029**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Develop New Hangar Area</b>																
Y51	Viroqua Municipal	RC	TL	IM	59		Reconstruct Taxi lane 1 and 2 - Phase 1 (Design)	2029	\$72,000	\$0			\$72,000	\$4,000	\$4,000	\$80,000
<b>PROJECT SUBTOTALS</b>									<b>\$72,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$80,000</b>
<b>FFY TOTALS</b>									<b>\$72,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$80,000</b>

<b>LEGEND</b>		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary									
Entitlement Only									
Apportionment									
BIL									
State Aid									
Sponsor Only									
FAA Owned Facility									
Funding TBD									
<b>Total Program FFY2025-2029</b>		<b>\$870,000</b>	<b>\$737,000</b>	<b>\$508,900</b>	<b>\$0</b>	<b>\$2,115,900</b>	<b>\$137,550</b>	<b>\$122,550</b>	<b>\$2,376,000</b>

**ACIP 2024-2029 Waupaca Municipal**

**LOCAL GA  
FFY2024**

Updated V1.0 3/24/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Taxilane D and other Hangar Area Work</b>																
PCZ	Waupaca Municipal	ST	TL	CO	59		Construct Taxilane D - Phase 2 (Construction)	2024			\$198,000		\$198,000	\$11,000	\$11,000	\$220,000
PCZ	Waupaca Municipal	OT	SV	CO	36		Construct Service Road - Phase 2 (Construction)	2024	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PCZ	Waupaca Municipal	ST	OT	MS	29		Install Perimeter Fencing not Required by CFR part 1542 (Power Gate for Southwest Hangar Gate Service Road) - Phase 2 (Construction)	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
<b>PROJECT SUBTOTALS</b>									<b>\$162,000</b>	<b>\$0</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$400,000</b>
<b>Construct T-Hangar</b>																
PCZ	Waupaca Municipal	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 1 (Design)	2024 (2023)	\$0	\$55,730			\$55,730	\$0	\$6,192	\$61,922
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$55,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,730</b>	<b>\$0</b>	<b>\$6,192</b>	<b>\$61,922</b>
<b>Pavement Markings on Runway 13/31</b>																
PCZ	Waupaca Municipal						Pavement Markings on Runway 13/31	2024	\$0					\$12,000	\$3,000	\$15,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$3,000</b>	<b>\$15,000</b>
<b>FFY TOTALS</b>									<b>\$162,000</b>	<b>\$55,730</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$415,730</b>	<b>\$32,000</b>	<b>\$29,192</b>	<b>\$476,922</b>

**FFY2025 Under Revenue Generating Restriction 2025-2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Construct T-Hangar</b>																
PCZ	Waupaca Municipal	OT	RV	HG	24		Construct Aircraft Hangar (T-Hangar) - Phase 2 (Construction)	2025 (2024)	\$526,871	\$536,770			\$1,063,641	\$0	\$118,182	\$1,181,823
<b>PROJECT SUBTOTALS</b>									<b>\$526,871</b>	<b>\$536,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,063,641</b>	<b>\$0</b>	<b>\$118,182</b>	<b>\$1,181,823</b>
<b>FFY TOTALS</b>									<b>\$526,871</b>	<b>\$536,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,063,641</b>	<b>\$0</b>	<b>\$118,182</b>	<b>\$1,181,823</b>

**FFY2026 Under Revenue Generating Restriction 2025-2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Master Plan Update Phase 2</b>																
PCZ	Waupaca Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Exhibit A and ALP Update)	2026 (2025)	\$63,000	\$0			\$63,000	\$0	\$7,000	\$70,000
<b>PROJECT SUBTOTALS</b>									<b>\$63,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,000</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$70,000</b>
<b>Reconstruct Runway 10/28 Lighting</b>																
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 1 (Design)	2026	\$72,600				\$72,600	\$4,033	\$4,033	\$80,667
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - Phase 1 (Design)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
<b>PROJECT SUBTOTALS</b>									<b>\$87,000</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$5,833</b>	<b>\$5,833</b>	<b>\$116,667</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,000</b>	<b>\$5,833</b>	<b>\$12,833</b>	<b>\$186,667</b>

**FFY2027 Under Revenue Generating Restriction 2025-2027**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Reconstruct Taxiway A and Lighting</b>																
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including Connectors A1 and A4 and all lighting) - Phase 1 (Design)	2027	\$135,600				\$135,600	\$7,533	\$7,533	\$150,667
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 1 (Design)	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 1 (Design)	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$166,667</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$8,333</b>	<b>\$8,333</b>	<b>\$166,667</b>

**FFY2028**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Reconstruct Runway 10/28 Lighting</b>																
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 2 (Construction)	2026	\$114,000		\$426,000		\$540,000	\$30,000	\$30,000	\$600,000
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - 2 (Construction)	2026		\$36,500			\$36,500	\$2,028	\$2,028	\$40,556
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) 2 (Construction)	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$126,500</b>	<b>\$426,000</b>	<b>\$0</b>	<b>\$702,500</b>	<b>\$39,028</b>	<b>\$39,028</b>	<b>\$780,556</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$126,500</b>	<b>\$426,000</b>	<b>\$0</b>	<b>\$702,500</b>	<b>\$39,028</b>	<b>\$39,028</b>	<b>\$780,556</b>

**FFY2029**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Reconstruct Taxiway A and Lighting</b>																
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including Connectors A1 and A4 and all lighting) - Phase 2 (Construction)	2029	\$132,000			\$2,118,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 2 (Construction)	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,118,000</b>	<b>\$2,268,000</b>	<b>\$126,000</b>	<b>\$126,000</b>	<b>\$2,520,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,118,000</b>	<b>\$2,268,000</b>	<b>\$126,000</b>	<b>\$126,000</b>	<b>\$2,520,000</b>

**LEGEND**

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

<b>Total Program FFY2025-2029</b>	<b>Entitlement</b>	<b>BIL</b>	<b>Apportionment</b>	<b>Discretionary</b>	<b>Total AIP</b>	<b>State Match</b>	<b>Local Match</b>	<b>Total Cost</b>
	\$1,126,871	\$681,270	\$426,000	\$2,118,000	\$4,352,141	\$179,194	\$304,377	\$4,835,712

ACIP 2024-2029 Wausau Downtown

REGIONAL GA  
FFY2024

Updated V1.1 3/21/24

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Apron Reconstruction/Rehabilitation</b>																
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (Adjacent to Aprons) - Phase 1 (Design)	2024			\$27,000		\$27,000	\$0	\$0	\$27,000
AUW	Wausau Downtown	RC	AP	IM	69		Reconstruct Apron (South Asphalt Apron including South End of Taxilane 4) - Phase 1 (Design)	2024 (2023)			\$62,975		\$62,975	\$0	\$0	\$62,975
AUW	Wausau Downtown	RE	AP	IM	69		Rehabilitate Apron (North Concrete Apron) - Phase 1 (Design)	2024 (2023)			\$30,000		\$30,000	\$0	\$0	\$30,000
AUW	Wausau Downtown	RC	SV	IM	45		Reconstruct Service Roads (Adjacent to Apron from Auto Parking) - Phase 1 (Design)	2024			\$13,500		\$13,500	\$0	\$0	\$13,500
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$133,475</b>	<b>\$0</b>	<b>\$133,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,475</b>
<b>Rehabilitate Runway 5/23</b>																
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 5/23 - Phase 1 (Design)	2024 (2023)	\$99,000				\$99,000	\$5,500	\$5,500	\$110,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 5/23 Lighting - Phase 1 (Design)	2024 (2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 5/23 PAPIs & REILs) - Phase 1 (Design)	2024 (2023)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 5/23) - Phase 1 (Design)	2024 (2023)	\$4,500				\$4,500	\$250	\$250	\$5,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Vault (Equipment) - Phase 1 (Design)	2024 (2023)	\$90,000				\$90,000	\$7,500	\$7,500	\$105,000
<b>PROJECT SUBTOTALS</b>									<b>\$265,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,500</b>	<b>\$9,750</b>	<b>\$9,750</b>	<b>\$195,000</b>
<b>Statewide Crackseal 2024</b>																
AUW	Wausau Downtown	RS	RW	IM	81		Seal Runway 13/31 Pavement Surface/Pavement Joints	2024			\$162,000		\$162,000	\$9,000	\$9,000	\$180,000
AUW	Wausau Downtown	RS	TW	IM	76		Seal Taxiway A Pavement Surface/Pavement Joints	2024			\$28,170		\$28,170	\$1,565	\$1,565	\$31,300
AUW	Wausau Downtown	RS	TW	IM	76		Seal Taxiway B Pavement Surface/Pavement Joints	2024			\$14,760		\$14,760	\$820	\$820	\$16,400
AUW	Wausau Downtown	RS	TW	IM	76		Seal Taxiway C Pavement Surface/Pavement Joints	2024			\$29,880		\$29,880	\$1,660	\$1,660	\$33,200
AUW	Wausau Downtown	RS	TL	IM	67		Seal Taxilane D Pavement Surface/Pavement Joints	2024			\$585		\$585	\$33	\$33	\$650
AUW	Wausau Downtown	RS	TL	IM	67		Seal Taxilane 5 Pavement Surface/Pavement Joints	2024			\$585		\$585	\$33	\$33	\$650
AUW	Wausau Downtown	RS	TL	IM	67		Seal Taxilane 1-4 Pavement Surface/Pavement Joints (NW Hangar Area)	2024			\$51,390		\$51,390	\$2,855	\$2,855	\$57,100
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$287,370</b>	<b>\$0</b>	<b>\$287,370</b>	<b>\$15,965</b>	<b>\$15,965</b>	<b>\$319,300</b>
<b>FFY TOTALS</b>									<b>\$265,500</b>	<b>\$0</b>	<b>\$420,845</b>	<b>\$0</b>	<b>\$596,345</b>	<b>\$25,715</b>	<b>\$25,715</b>	<b>\$647,775</b>



**FFY2025**

LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Terminal Building Project</b>																
AUW	Wausau Downtown	ST	TE	CO	43		Rehabilitate Terminal Building - Phase 2 (Construction)	2025 (2022)	\$402,171				\$402,171	\$22,343	\$22,343	\$446,857
AUW	Wausau Downtown	ST	BD	MS	39		Construct Fixed Based Operator (FBO) Building - Phase 2 (Construction)	2025 (2022)		\$722,500			\$722,500	\$40,139	\$40,139	\$802,778
AUW	Wausau Downtown						Rehabilitate Terminal Building (Ineligible Areas & Proration) - Phase 2 (Construction)	2025							\$100,000	\$100,000
AUW	Wausau Downtown	ST	TE	CO	43		Rehabilitate Terminal Building - Phase 2 (Construction) [FUTURE REIMBURSEMENT]	2025 (2022)							\$350,366	\$350,366
<b>PROJECT SUBTOTALS</b>									<b>\$402,171</b>	<b>\$722,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,124,671</b>	<b>\$62,482</b>	<b>\$512,848</b>	<b>\$1,700,000</b>
<b>Rehabilitate Runway 5/23</b>																
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 5/23 - Phase 2 (Construction)	2024 (2023)			\$1,350,000		\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 5/23 Lighting - Phase 2 (Construction)	2024 (2023)			\$234,000		\$234,000	\$13,000	\$13,000	\$260,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 5/23 PAPIs & REILs) - Phase 2 (Construction)	2024 (2023)			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 5/23) - Phase 2 (Construction)	2024 (2023)			\$13,500		\$13,500	\$750	\$750	\$15,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$103,500</b>	<b>\$1,584,000</b>	<b>\$0</b>	<b>\$1,687,500</b>	<b>\$93,750</b>	<b>\$93,750</b>	<b>\$1,875,000</b>
<b>Apron Reconstruction/Rehabilitation</b>																
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (Adjacent to Aprons) - Phase 2 (Construction)	2024			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
AUW	Wausau Downtown	RC	AP	IM	69		Reconstruct Apron (South Asphalt Apron including South End of Taxilane 4) - Phase 2 (Construction)	2024 (2023)			\$495,000		\$495,000	\$27,500	\$27,500	\$550,000
AUW	Wausau Downtown	RE	AP	IM	69		Rehabilitate Apron (North Concrete Apron) - Phase 2 (Construction)	2024 (2023)			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
AUW	Wausau Downtown	RC	SV	IM	45		Reconstruct Service Roads (Adjacent to Apron from Auto Parking) - Phase 2 (Construction)	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$1,000,000</b>
<b>Rehabilitate Runway 13/31</b>																
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 13/31 - Phase 1 (Design)	2025					\$0	\$150,000	\$150,000	\$300,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2025					\$0	\$30,000	\$30,000	\$60,000
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 1 (Design)	2025					\$0	\$15,000	\$15,000	\$30,000

AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 1 (Design)	2025						\$0	\$2,500	\$2,500	\$5,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2025						\$0	\$7,500	\$7,500	\$15,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$205,000</b>	<b>\$410,000</b>	
<b>FFY TOTALS</b>									<b>\$402,171</b>	<b>\$826,000</b>	<b>\$2,484,000</b>	<b>\$0</b>	<b>\$3,712,171</b>	<b>\$411,232</b>	<b>\$861,598</b>	<b>\$4,985,000</b>	

FFY2026																	
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost	
<b>Rehabilitate Runway 13/31</b>																	
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 13/31 - Phase 2 (Construction)	2026 (2025)				\$3,870,000	\$3,870,000	\$215,000	\$215,000	\$4,300,000	
AUW	Wausau Downtown	RE	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2026 (2025)	\$105,000		\$309,000		\$414,000	\$23,000	\$23,000	\$460,000	
AUW	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000	
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 2 (Construction)	2026 (2025)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000	
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000	
AUW	Wausau Downtown						Reimburse Design	2026						(\$205,000)	(\$205,000)	(\$410,000)	
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$198,000</b>	<b>\$309,000</b>	<b>\$3,870,000</b>	<b>\$4,527,000</b>	<b>\$46,500</b>	<b>\$46,500</b>	<b>\$4,620,000</b>	
<b>Taxiway Reconstructions</b>																	
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (including taxiway lighting) - Phase 1 (Design)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000	
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway B (including taxiway lighting) - Phase 1 (Design)	2026			\$81,000		\$81,000	\$4,500	\$4,500	\$90,000	
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway C (including taxiway lighting) - Phase 1 (Design)	2026			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000	
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 1 (Design)	2026		\$7,200			\$7,200	\$400	\$400	\$8,000	
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2026			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000	
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$7,200</b>	<b>\$243,000</b>	<b>\$0</b>	<b>\$250,200</b>	<b>\$13,900</b>	<b>\$13,900</b>	<b>\$278,000</b>	
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$205,200</b>	<b>\$552,000</b>	<b>\$3,870,000</b>	<b>\$4,777,200</b>	<b>\$60,400</b>	<b>\$60,400</b>	<b>\$4,898,000</b>	

FFY2027																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>Taxiway Reconstructions</b>																
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway A (including taxiway lighting) - Phase 2 (Construction)	2027	\$105,000			\$1,245,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway B (including taxiway lighting) - Phase 2 (Construction)	2027				\$900,000	\$900,000	\$50,000	\$50,000	\$1,000,000
AUW	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway C (including taxiway lighting) - Phase 2 (Construction)	2027				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 2 (Construction)	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
<b>PROJECT SUBTOTALS</b>									<b>\$150,000</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$2,775,000</b>	<b>\$2,961,000</b>	<b>\$164,500</b>	<b>\$164,500</b>	<b>\$3,290,000</b>
<b>Acquire Snow Removal Equipment</b>																
AUW	Wausau Downtown	ST	EQ	SN	77		Acquire Snow Removal Equipment	2027		\$51,800	\$398,200		\$450,000	\$25,000	\$25,000	\$500,000
<b>PROJECT SUBTOTALS</b>									<b>\$0</b>	<b>\$51,800</b>	<b>\$398,200</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$500,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$87,800</b>	<b>\$398,200</b>	<b>\$2,775,000</b>	<b>\$3,411,000</b>	<b>\$189,500</b>	<b>\$189,500</b>	<b>\$3,790,000</b>

FFY2028																
LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>East Hangar Area Development Phase 2</b>																
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase 1 (Design)	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
<b>PROJECT SUBTOTALS</b>									<b>\$108,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$120,000</b>
<b>Reconstruct Taxiways 1 through 4</b>																
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxiway 1 - Phase 1 (Design)	2028	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxiway 2 - Phase 1 (Design)	2028	\$6,000		\$30,000		\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxiway 3 - Phase 1 (Design)	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxiway 4 - Phase 1 (Design)	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
<b>PROJECT SUBTOTALS</b>									<b>\$42,000</b>	<b>\$0</b>	<b>\$102,000</b>	<b>\$0</b>	<b>\$144,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$160,000</b>
<b>FFY TOTALS</b>									<b>\$150,000</b>	<b>\$0</b>	<b>\$102,000</b>	<b>\$0</b>	<b>\$252,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$280,000</b>

FFY2029		LOC ID	Airport	P	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
<b>East Hangar Area Development Phase 2</b>																		
AUW	Wausau Downtown	ST	TW	EX	70				Extend Taxiway D - Phase 2 (Construction)	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
<b>PROJECT SUBTOTALS</b>											<b>\$150,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$500,000</b>
<b>Reconstruct Taxilanes 1 through 4</b>																		
AUW	Wausau Downtown	RC	TL	IM	67				Reconstruct Taxilane 1 - Phase 2 (Construction)	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
AUW	Wausau Downtown	RC	TL	IM	67				Reconstruct Taxilane 2 - Phase 2 (Construction)	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
AUW	Wausau Downtown	RC	TL	IM	67				Reconstruct Taxilane 3 - Phase 2 (Construction)	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
AUW	Wausau Downtown	RC	TL	IM	67				Reconstruct Taxilane 4 - Phase 2 (Construction)	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
<b>PROJECT SUBTOTALS</b>											<b>\$0</b>	<b>\$0</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$1,080,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$1,200,000</b>
<b>FFY TOTALS</b>											<b>\$150,000</b>	<b>\$0</b>	<b>\$1,380,000</b>	<b>\$0</b>	<b>\$1,530,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$1,700,000</b>

LEGEND		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Discretionary									
Entitlement Only									
Apportionment									
BIL									
State Aid									
Sponsor Only									
FAA Owned Facility									
Funding TBD									
<b>Total Program FFY2025-2029</b>		<b>\$1,002,171</b>	<b>\$1,119,000</b>	<b>\$4,916,200</b>	<b>\$6,645,000</b>	<b>\$13,682,371</b>	<b>\$760,132</b>	<b>\$1,210,498</b>	<b>\$15,653,000</b>