# WISCONSIN AIRPORTS CAPITAL IMPROVEMENT PROGRAM

FFY2024 - 2029

Updating of the ACIP for FFY2024-2029 is in progress by the Bureau of Aeronautics. As individual airport CIPs are completed, they will be added to the ACIP and this document updated accordingly. The updates will be noted below.

This project listing is a snapshot of the ACIP, based on assumptions about available revenue, legislative decisions and local funding. Inclusion in the ACIP is not a guarantee of funding nor an indicator of final approval.

Airport sponsors are welcome to contact me with edits and updates preferably by email: <a href="mark.graczykowski@dot.wi.gov">mark.graczykowski@dot.wi.gov</a> or phone 608-266-0902.

4/12/24 Update: added AHH, BCK, 73C, AIG, RNH, PKF, PVB, C47, JVL, Y51, PCZ and AUW

### ACIP 2024-2029 Amery Municipal

AHH Ame	pocal GA FFY2024 rport nery Municipal	P		T Removal F	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Updated 3/16/24 Total Cost
AHH Ame	rport	P	Snow	T Removal F		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match		
	nery Municipal	ST		Removal F							• •	1				. 514 5551
	nery Municipal	ST		_	Equipment											
AHH Ame			BD	SN	50		Construction Snow Removal Equipment Building - Phase 1 (Design)	2024 (2023)	\$0	\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
AHH Amu							PROJECT S	UBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
AHH Ami				Mowing	Equipment											
	nery Municipal						Purchase Mowing Equipment	2024 (2023)						\$20,000	\$5,000	\$25,000
							PROJECT S		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$20,000 \$26,000	\$5,000	\$25,000 \$145,000
	FFY2025						·	FY TOTALS	φU	\$108,000	<b>\$</b> 0	<b>\$</b> 0	\$108,000	<b>\$20,000</b>	\$11,000	\$145,000
LOC ID Airp	rport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
AHH Ame	nery Municipal	ST	BD	SN SN	Equipment 50		Construction Snow Removal	2025	\$235,500	\$484,500			\$720,000	\$40,000	\$40,000	\$800,000
							Equipment Building - Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$235,500	\$484,500	\$0	\$0	\$720,000	\$40,000	\$40,000	\$800,000
		l Di		Removal E	quipment		IO I (A) (M) ( B)	0005	<b>#</b> 00 000				<b>#</b> 22.222	Φ <b>5</b> .000	<b>#5.000</b>	0400.000
AHH Ame	nery Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2025 (2024)	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
				L	_		PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							F	FY TOTALS	\$325,500	\$484,500	\$0	\$0	\$810,000	\$45,000	\$45,000	\$900,000
	FFY2026															
LOC ID Airp	rport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•				ŭ	ŭ	,				• •	•				
					rminal Bui	ding										
	nery Municipal	ST	TE	СО	41		Construct Terminal Building - Phase 1 (Design)	2026 (2024)	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
AHH Ame	nery Municipal	ОТ	ОТ	PA	25		Construct Parking Lot - Phase	2026 (2024)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
					<u> </u>		1 (Design) PROJECT S		\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
								FY TOTALS	\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
_	FEVOLO								, , , , , ,				,		. ,	,
LOC ID Airp	FFY2027 rport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		,	Со	nstruct Te	rminal Bui	ding										
AHH Ame	nery Municipal	ST	TE	СО	41		Construct Terminal Building - Phase 2 (Construction)	2027 (2026)	\$367,500	\$9,500			\$377,000	\$20,944	\$20,944	\$418,889
AHH Ame	nery Municipal	ОТ	ОТ	PA	25		Construct Parking Lot - Phase 2 (Construction)	2027 (2026)		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
							PROJECT S		\$367,500	\$144,500	\$0	\$0	\$512,000	\$28,444	\$28,444	\$568,889
							F	FY TOTALS	\$367,500	\$144,500	\$0	\$0	\$512,000	\$28,444	\$28,444	\$568,889
	FFY2028															
		D	С	IT	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID Airp	rport		Ĭ				,									
	rport nery Municipal	F					No Project	2028 FY TOTALS	\$0	\$0	\$0	\$0	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0

FFY2029
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LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2029 5	Statewide C	Crackseal	Program										
AHH	Amery Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							Surface/Pavement Joints									
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway A Pavement	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							Surface/Pavement Joints									
AHH	Amery Municipal	RS	TW	IM	74			2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							Surface/Pavement Joints									
AHH	Amery Municipal	RS	AP	IM	67		Seal Apron Pavement	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							Surface/Pavement Joints									
AHH	Amery Municipal	RS	TL	IM	65		Seal Taxilane Pavement	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							Surface/Pavement Joints									
							PROJECT S	UBTOTALS	\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000
							FI	FY TOTALS	\$216,000	\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000

LEGEND

Discretionary Entitlement Only Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Total Program FFY2025-2029 \$1,116,000 \$629,000 \$0 \$0 \$1,745,000 \$96,944 \$96,944 \$1,938,889

### ACIP 2024-2029 Black River Falls Area

	LOCAL OA						Aon	2027 202	.5 Diack itive	i i ulio Alcu						
	LOCAL GA FFY2024			•	1				T					_		ted V1.0 3/16/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					ort Master	Plan										
BCK	Black River Falls Are	a PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey, & Exhibit A)	2024	\$166,666		\$33,334		\$200,000	\$0	\$0	\$200,000
		<u> </u>		<u> </u>		<u> </u>	PROJECT SI	URTOTALS	\$166,666	\$0	\$33,334	\$0	\$200,000	\$0	\$0	\$200,000
				Mowing	Equipmen	,			<b>\$100,000</b>	<del>+</del>	400,00		<b>\$200,000</b>	40	40	<b>V</b> 200,000
ВСК	Black River Falls Area				Lquipinion		Purchase Mowing Equipment	2023						\$20,000	\$5,000	\$25,000
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
							FF	FY TOTALS	\$166,666	\$0	\$33,334	\$0	\$200,000	\$20,000	\$5,000	\$225,000
LOC ID	FFY2025 Airport	Р	С	T	Rating oort Master	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
DOK	Disali Divas Falla Ass	Ini				Pian	Construct Aire out Mantan Diag	looor I		\$005.000			\$005.000	£40.500	£40.500	<b>\$050,000</b>
BCK	Black River Falls Are	aPL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan)		•	\$225,000	**		\$225,000	\$12,500	\$12,500	\$250,000
							PROJECT SI		\$0	\$225,000	\$0		\$225,000	\$12,500	\$12,500	\$250,000
							Fi	FY TOTALS	\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
LOC ID	FFY2026 Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
_					t Runway											
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2025	\$90,000	\$90,000			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT SI		\$90,000	\$90,000	\$0		\$180,000	\$10,000	\$10,000	\$200,000
							FF	FY TOTALS	\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
	FFY2027				<b>1</b> =	1	In	lv.				- · · ·				
LOC ID	Airport	Р	С	ľ	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Cor	nduct Airp	ort Master	Plan	•	<u> </u>								
BCK	Black River Falls Are	PL	MA	NP	69		Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT SI	UBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							FF	FY TOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_		, ,									
				_	t Runway											
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2028	\$660,000	\$476,500	\$888,500		\$2,025,000	\$112,500	\$112,500	\$2,250,000
							PROJECT SI		\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000
							FI	FY TOTALS	\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000

FF	Y 20	129

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BCK	Black River Falls						No Project	2029					\$0	\$0	\$0	\$0
	Area						FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL

Sponsor Only

FAA Owned Facility Funding TBD | Entitlement | BIL | Apportionment | Discretionary | Total AIP | State Match | Local Match | Total Program FFY2025-2029 | \$750,000 | \$881,500 | \$888,500 | \$0 | \$0 | \$2,520,000 | \$140,000 | \$140,000 | \$2,800,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,0

### ACIP 2024-2029 Lancaster Municipal

							AC	IP 2024-20	29 Lancaster	Municipal						
	BASIC GA															
	FFY2024			Under Re	venue Gene	rating Res	trictions								1	Updated 3/11/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			South Go	eneral Avia	ation Poco	netructio	ne									
73C	Lancaster Municipal	ST	TL	CO	57		Construct Taxilane A (and	2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
							associated site drainage)	(2022)	, ,				<del></del>			. ,
73C	Lancaster Municipal	ОТ	RV	HG	23	3	Construct Aircraft Hangar (3	2024	\$777,332	\$336,000			\$1,113,332	\$0	\$86,668	\$1,200,000
73C	Lancaster Municipal						Unit Hangar) Construct Aircraft Hangar (3	(2022) 2024							\$45,000	\$45,000
730	Lancaster Municipal						Unit Hangar; Heating Units)	(2022)							\$45,000	φ45,000
							PROJECT S	SUBTOTALS	\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000
							F	FY TOTALS	\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000
	FFY2025	UNCLAS	CCIEIED	Under Per	venue Gene	rating Doc	trictions									
LOC ID	Airport	P	C	T		Flag	Project Description	Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	, <b>p</b> 0.12	1	ľ			9	r reject Decempaten	1.00.			7.600	2.00.0,		Giaio inaion	200414101.	
73C	Lancaster Municipal						No Project	2025	\$0				\$0	\$0	\$0	\$0
												•				
							ŀ	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2026	UNCLAS	SSIFIED	Under Re	venue Gene	rating Res	trictions									
LOC ID	Airport	Р	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Land Acqui	sition - So	uth Hanga	r Area Ph										
73C	Lancaster Municipal	ST	LA	DV	58	3	Acquire Land for Development (South Hangar Area Phase 2)							\$80,000	\$20,000	\$100,000
							Consultant Services (Phase 1)									
							eensanan eensee (i nase i)									
							PROJECT S	SUBTOTALS	\$0	\$0		\$0	\$0	\$80,000	\$20,000	\$100,000
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
	FFY2027															
LOC ID	Airport	Р	lc	lτ	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						5	,					,				
			Land Acqui	sition - So	uth Hanga	r Area Ph	ase 2									
73C	Lancaster Municipal	ST	LA	DV	58	3	Acquire Land for Development							\$400,000	\$100,000	\$500,000
							(South Hangar Area Phase 2)	-								
							Acquisitions (Phase 2)									
				_			PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000
			Acqui	reSnow Re	moval Ec	uipment										
73C	Lancaster Municipal	ST	EQ	SN	73		Acquire Snow Removal	2027	\$150,000	\$210,000			\$360,000	\$20,000	\$20,000	\$400,000
							Equipment	(2026) SUBTOTALS	\$150,000	\$210,000	\$0	60	\$360,000	\$20,000	\$20,000	\$400,000
								FFY TOTALS	\$150,000 \$150,000	\$210,000 \$210,000	\$0 \$0	\$0 \$0	\$360,000 \$360,000	\$20,000 \$420,000	\$20,000 \$120,000	\$400,000
								TITOTALS	\$150,000	\$210,000	- 20		\$360,000	\$420,000	\$120,000	\$900,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		La	and Acquis	ition - Sou	ıth Hangaı	r Area Pha	ase 2									
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)					\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)							(\$480,000)	(\$120,000)	(\$600,000)
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Relocations (Phase 3)							\$400,000	\$100,000	\$500,000

	FFY2029															
LOC ID	Airport	P	C	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	-				_	_										
			Con	duct Airpo	ort Master	Plan						·		·		
73C	Lancaster Municipal	PL	MA	NP	67		Conduct Airport Master Plan -	2029	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
							Phase 1	(2025)								
							PROJECT S	UBTOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							F	FY TOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
								I I I I I I I I I I I I I I I I I I I	Ψ100,000	40	Ψ210,000	Ψ0	Ψ000,000	Ψ=0,000	ΨΞ0,000	Ψ-100,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Discretionary Total Program FFY2025-2029 \$1,302,332 \$546,000 \$210,000 \$540,000 \$2,598,332 \$562,500 \$289,168 \$3,450,000

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

# ACIP 2024-2029 Langlade County

															Updat	ted V1.0 3/25/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
									****							
AIG	Langlade County	PL	MA	NP	69		Conduct Airport Master Plan -		\$210,795	\$0			\$210,795	\$11,711	\$11,711	\$234,217
							Phase 2 (Master Plan & Exhib	it								
							A Update)									
110	1 1 0 1	IDO.	170	115.4	0.5	1	ID	0004	4005.000				#00F 000	040.500	040 500	0050.00
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 4 -	2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
AIG	Langlada Caustu	RC	TL	IM	65		Phase 2 (Construction)  Reconstruct Taxilane 1	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
AIG	Langlade County	RC	IL	IIVI	65		(between Taxilane 4 and 5) -	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
							Phase 2 (Construction)									
AIG	Langlade County	ST	TL	СО	59		Construct Taxilane 5 - Phase 2	2024			\$139,500		\$139,500	\$7,750	\$7,750	\$155,000
AIG	Langiage County	31	16	CO	59		(Construction)	2024			φ139,500		\$139,500	\$1,150	\$7,750	\$155,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 1	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AIG	Langiage County	ICC	1.5	IIVI	0.5		(between Taxilane 5 and North				φ90,000		\$90,000	\$5,000	\$5,000	\$100,000
							Apron)- Phase 2 (Construction									
							Apron)- Phase 2 (Construction	יי								
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 3	2024			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
AIG .	Langiage County	ICC	1.5	IIVI	0.5		(including west end of Taxilane				ψ135,000		\$133,000	Ψ1,300	\$7,500	\$150,000
							1) - Phase 2 (Construction)	1								
							1) - Friase 2 (Construction)									
	<u> </u>		_				PROJECT S	UBTOTALS	\$239,205	\$0	\$417,795	\$0	\$657,000	\$36,500	\$36,500	\$730,000
			2	2024 State	wide Cracks	seal			<del>1-00)-00</del>		****	***	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	700,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,
AIG	Langlade County	RS	RW	IM	79		Seal Runway 17/35 Pavement	2024	\$49,166		\$20,144		\$69,310	\$1,119	\$1,119	\$71,548
							Surface/Pavement Joints	(2023)	<b>V</b> 13,133		<b>V</b> =0,		<b>V 3 3 3 3</b>	*.,	<b>V</b> .,	<b>V</b> 1.1,5.15
								(====)								
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway A Pavement	2024			\$8,811		\$8,811	\$490	\$490	\$9,790
	Jan						Surface/Pavement Joints	(2023)			****		****	,		, , , , ,
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway C Pavement	2024			\$2,219		\$2,219	\$123	\$123	\$2,465
	,						Surface/Pavement Joints	(2023)								
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway D Pavement	2024			\$8,442		\$8,442	\$469	\$469	\$9,380
							Surface/Pavement Joints	(2023)								
AIG	Langlade County	RS	AP	IM	67		Seal North Apron Pavement	2024			\$16,938		\$16,938	\$941	\$941	\$18,820
							Surface/Pavement Joints	(2023)								
AIG	Langlade County	RS	AP	IM	67		Seal South Apron Pavement	2024			\$7,911		\$7,911	\$440	\$440	\$8,790
							Surface/Pavement Joints	(2023)								

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Constru	ct Hangar											
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2025		\$435,500			\$435,500	\$0	\$48,389	\$483,889
							Hangar) - Phase 1 (Design)									
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2025					\$0	\$0	\$616,111	\$616,111
							Hangar) - Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000
							FF	Y TOTALS	\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Construc	ct Hangar											
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2026		\$144,500			\$144,500	\$0	(\$144,500)	(\$0)
							Hangar) - Phase 1 (Design)									
							PROJECT	SUBTOTALS	\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	(\$0)
			Sn	ow Remov	ral Equipr	nent										
AIG	Langlade County	ST	EQ	SN	77		Acquire Snow Removal	2026	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							Equipment									
							PROJECT	SUBTOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
								FFY TOTALS	\$150,000	\$144,500	\$300,000	\$0	\$594,500	\$25,000	(\$119,500)	\$500,000

# FFY2027

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habilitate	Runway 1	7/35										
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 1 (Design)	2027	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2027	\$66,000				\$66,000	\$3,667	\$3,667	\$73,333
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 1 (Design)		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AIG	Langlade County	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 1 (Design)	1 -	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 1 (Design)		\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT SU	JBTOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333
							FF	Y TOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333

# FFY2028

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Taxi	way A No	rth & North	Apron										
AIG	Langlade County	RC	TW	IM	74		Reconstruct Taxiway A (North	2028	\$61,800		\$46,200		\$108,000	\$6,000	\$6,000	\$120,000
							of Runway 9/27 including									
							lighting) - Phase 1 (Design)									
AIG	Langlade County	RC	AP	IM	67	'	Reconstruct North Apron -	2028	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)									
AIG	Langlade County	RC	OT	SG	48	;	Reconstruct Airfield Guidance	2028	\$7,200				\$7,200	\$400	\$400	\$8,000
							Signs (Taxiway A North) -									
							Phase 1 (Design)									
AIG	Langlade County	RC	EQ	VU	76	5	Replace Airport Lighting Valut	2028	\$9,000				\$9,000	\$500	\$500	\$10,000
							(Taxiway A) - Phase 1									
							(Design)									
							PROJECT SI	JBTOTALS	\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000
							FF	Y TOTALS	\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rel	habilitate	Runway 1	7/35										
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 -	2029				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
							Phase 2 (Construction)									
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31	2029	\$105,000		\$345,000		\$450,000	\$25,000	\$25,000	\$500,000
							Lighting - Phase 2									
							(Construction)									
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual	2029					\$0	\$0	\$0	\$0
							Guidance System (Runway									
							17/35 PAPIs & REILs) - Phase									
							2 (Construction)									
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance						\$0	\$0	\$0	\$0
							Signs (Runway 17/35) - Phase									
							2 (Construction)									
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							(Equipment Runway 17/35 &									
							NAVAIDs) - Phase 2									
							(Construction)	]								
							PROJECT SI		*,		, , , , , , , , , , , , , , , , , , , ,					\$4,550,000
							FF	Y TOTALS	\$150,000	\$0	\$345,000	\$3,600,000	\$4,095,000	\$227,500	\$227,500	\$4,550,000

Entitlement

\$750,000

\$580,000

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$3,600,000

\$5,621,200

\$691,200

Total AIP State Match Local Match

\$280,067

**Total Cost** 

\$6,701,333

\$800,066

LEGEND

Entitlement Only
Apportionment

Sponsor Only
FAA Owned Facility

Funding TBD

# ACIP 2024-2029 New Richmond Municipal

	REGIONAL GA						ACIF 2024	-2029 NE	w Richmond W	unicipai						
	FFY2024														Unda	ted V1.1 3/20/24
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Sout	th Genera	I Aviation	Reconstr	uctions									
RNH	New Richmond Municipal	RC	AP	IM	69		Reconstruct Apron (South General Aviation) - Phase 2 (Construction)	2024 (2023)	\$130,943		\$355,687		\$486,630	\$27,035	\$27,035	\$540,700
RNH	New Richmond Municipal	ОТ	RV	FF	28	3	Improve Fuel Farm (Reconstruct Pavement for improved Access to System) - Phase 2 (Construction)	2024 (2023)		\$19,080			\$19,080	\$1,060	\$1,060	\$21,200
RNH	New Richmond Municipal	RC	TW	IM	76	6	Reconstruct Taxiway B - Phase 2 (Construction)	2024 (2023)	\$160,200				\$160,200	\$8,900	\$8,900	\$178,000
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane V - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane W - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane X - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane Y - Phase 2 (Construction)	2024 (2023)			\$60,548		\$60,548	\$3,364	\$3,364	\$67,275
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane Z - Phase 2 (Construction)	2024 (2023)			\$38,444		\$38,444	\$2,136	\$2,136	\$42,715
RNH	New Richmond Municipal	RC	ОТ	PA	38	5	Reconstruct Auto Parking (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$93,155			\$93,155	\$5,175	\$5,175	\$103,506
RNH	New Richmond Municipal	RC	AR	IM	48	3	Reconstruct Access Road (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$180,336			\$180,336	\$10,019	\$10,019	\$200,373
RNH	New Richmond Municipal	ST	BD	SN	5′		Modify Snow Removal Equipment Building (Access to Airfield from Building; Pavements) - Phase 2 (Construction)	2024 (2023)			\$29,250		\$29,250	\$1,625	\$1,625	\$32,500
							PROJECT SI	JBTOTALS	\$291,143	\$292,571	\$740,362	\$0	\$1,324,077	\$73,560	\$73,560	\$1,471,196
DAILL	Nam Bishman						utomatic Gates	0004	#40F 000				#40F 022	ΦE 022	<b>#F 000</b>	0440.007
RNH	New Richmond Municipal	ST	ОТ	MS	3	vviidlife?	Install Perimeter Fencing not Required by 49 CFR 1542 (Complete Perimeter Fence) - Phase 1 (Design)	2024	\$105,000				\$105,000	\$5,833	\$5,833	\$116,667
RNH	New Richmond Municipal	RC	ОТ	MS	37	7	Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 1 (Design)	2024	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT SI			\$0		\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$441,143	\$292,571	\$740,362	\$0	\$1,474,077	\$81,893	\$81,893	\$1,637,863

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2	025 State	wide Crac	kseal Pro										
RNH	New Richmond	RS	RW	IM	8′	1	Seal Runway 14/32 Pavement	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
	Municipal						Surface/Pavement Joints	(2024)								
RNH	New Richmond Municipal	RS	AP	IM	69	9	Seal Apron Pavement Surface/Pavement Joints (North Apron)	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
RNH	New Richmond Municipal	RS	TL	IM	67	7	Seal Taxilane Pavement Surface/Pavement Joints (Taxilanes N3, N4 & N5)	2025			\$40,500		\$40,500	\$2,250	\$2,250	\$45,000
							PROJECT S	UBTOTALS	\$0	\$0	\$184,500	\$0	\$184,500	\$10,250	\$10,250	\$205,000
				Reco	nstruct Ta	axiway A										
RNH	New Richmond Municipal	RC	TW	IM	76	6	Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2025 (2023)	\$136,500		\$120,000		\$256,500	\$14,250	\$14,250	\$285,000
RNH	New Richmond Municipal	RC	ОТ	SG	50	0	Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 1 (Design)	2025	\$13,500				\$13,500	\$750	\$750	\$15,000
							PROJECT S	UBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
			NE	Hangar A	rea Devel	opment F										
RNH	New Richmond Municipal	ST	TW	СО	7	1	Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	СО	6′	1	Construct Taxilane NE2 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	СО	6′	1	Construct Taxilane NE3 - Phase 1 (Design)	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
RNH	New Richmond Municipal	ОТ	AR	СО	4	1	Construct Access Road (Northeeast hangar area to NE3) - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S	UBTOTALS	\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
					ce Automa											
RNH	New Richmond Municipal	RC	ОТ	MS	37	7	Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 2 (Construction)	2024		\$144,000	\$144,000		\$288,000	\$16,000	\$16,000	\$320,000
							PROJECT S		\$0	\$144,000	\$144,000	\$0	\$288,000	\$16,000	\$16,000	\$320,000
							FI	Y TOTALS	\$150,000	\$288,000	\$448,500	\$0	\$886,500	\$49,250	\$49,250	\$985,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Reco	nstruct Ta	axiwav A										
RNH	New Richmond	RC	TW	IM	76		Reconstruct Taxiway A (including lighting)	2026	\$150,000			\$2,478,000	\$2,628,000	\$146,000	\$146,000	\$2,920,000
	Municipal						- Phase 2 (Construction)	(2025)	,,			. , .,	, ,,	, ,,,,,	, ,,,,,	
								1								
RNH	New Richmond	RC	OT	SG	50	)	Reconstruct Airfield Guidance Signs	2026		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
	Municipal						(Taxiway A) - Phase 2 (Construction)									
					بسلا	بسط			4150 000		4.5	4		4177.444	2172 222	
				Aire	port Mast	or Plan	PROJECT S	UBTOTALS	\$150,000	\$72,000	\$0	\$2,478,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
RNH	New Richmond	PL	MA	NP	69		Conduct Airport Master Plan Phase 2	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
	Municipal				Ĭ		(Airport Layout Plan)	2020			ψου,σσσ		\$00,000	ψ0,000	ψ0,000	\$100,000
		<u> </u>					PROJECT S	UBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			NE	Hangar A	rea Devel	opment F	Phase 2									
RNH	New Richmond	ST	TW	CO	7′	1	Construct Taxiway C (from Taxilane NE1	2026		\$153,000			\$153,000	\$8,500	\$8,500	\$170,000
	Municipal						to NE3) - Phase 2 (Construction)	(2025)								
			_										A		22 - 22	
RNH	New Richmond	ST	TL	СО	6′	l e	Construct Taxilane NE2 - Phase 2	2026		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
	Municipal						(Construction)	(2025)								
RNH	New Richmond	ST	TL	СО	6	1	Construct Taxilane NE3 - Phase 2	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
IXINIT	Municipal	31	12	CO	٥		(Construction)	(2025)		\$180,000			\$100,000	\$10,000	\$10,000	\$200,000
	Mariicipai						(Construction)	(2023)								
RNH	New Richmond	ОТ	AR	СО	4	1	Construct Access Road (Northeeast	2026		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
	Municipal						hangar area to NE3) - Phase 2	(2025)		4.00,000			<b>V</b> ,	**,***	***	<b>4</b> 1_3,555
							(Construction)	` ′								
	•	Ţ					PROJECT S	UBTOTALS	\$0	\$612,000	\$0	\$0	\$612,000	\$34,000	\$34,000	\$680,000
		Acqı			Equipme	nt - 2026 S	Statewide Program					<u>.</u>				
RNH	New Richmond	ST	EQ	SN	77	7	Conduct Airport Master Plan Phase 2	2026			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
	Municipal						(Airport Layout Plan)									
	<u> </u>		_				PROJECT S	LIPTOTALS	\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
		_						FY TOTALS	\$150.000	\$684.000		\$2,478,000	\$3,852,000	\$214,000	\$214.000	\$4,280,000
							•••	ITTOTALO	Ψ150,000	Ψ00 <del>-1</del> ,000	Ψ5-10,000	Ψ2,470,000	ψ3,032,000	\$21 <del>4</del> ,000	\$214,000	ψ <del>1</del> ,200,000
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				0	oto Bosini											
RNH	New Richmond	ST	ОТ	MS	ete Perim	1 Wildlife?		12024	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
KIND	Municipal	31	01	IVIO	3	vviidille	49 CFR 1542 (Complete Perimeter	2024	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
	Muriicipai						Fence) - Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$0	\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
			North Ge	eneral Avia	ation Tax	lane Rec	onstructions		Ţ100,000	Ψ0	40	Ţ. 00,000	<del>+300,000</del>	\$00,000	\$00,000	Ţ.,300,030
RNH	New Richmond	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5	2027		\$66,429	\$113,571		\$180,000	\$10,000	\$10,000	\$200,000
	Municipal						(North General Aviation Area) - Phase 1									
							(Design)									
							PROJECT S	UBTOTALS	\$0	\$66,429	\$113,571	\$0	\$180,000	\$10,000	\$10,000	\$200,000
				_	Apron Str											
RNH	New Richmond	ST	AP	IM	62	2	Strengthen Apron (North General	2027			\$216,000		\$216,000	\$12,000	\$12,000	\$240,000
	Municipal						Aviation) - Phase 1 (Design)	(2024)								
							DDO JECT C	HIDTOTALC	¢o.	-00	\$216,000	en.	\$246,000	\$12,000	\$12,000	\$240,000
							PROJECT S	UBTOTALS FY TOTALS	\$0 \$150,000	\$0 \$66,429	\$216,000 \$329,571	\$0 \$750,000	\$216,000 \$1,296,000	\$12,000 \$72,000	\$12,000 \$72,000	\$240,000 \$1,440,000

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			North Ge	neral Avia	ition Taxi	lane Reco	nstructions									
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 2 (Construction)	2028	\$150,000		\$975,000		\$1,125,000	\$62,500	\$62,500	\$1,250,000
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,000
							FF	Y TOTALS	\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,000

	FFY2029															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
												•				
				North A	Apron Stre	engtening										
RNH	New Richmond	ST	AP	IM	62		Strengthen Apron (North General	2029	\$150,000			\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
	Municipal						Aviation) - Phase 2 (Construction)									
							PROJECT SU	<b>JBTOTALS</b>	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
							FF	Y TOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

| Entitlement | BIL | Apportionment | Discretionary | Total AIP | State Match | Local Match | Total Program FFY2025-2029 | \$750,000 | \$1,038,429 | \$2,293,071 | \$5,778,000 | \$9,859,500 | \$547,750 | \$547,750 | \$10,955,000 |

# ACIP 2024-2029 Park Falls Municipal

							AC	/II	729 Faik Fails	Mamorpai						
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Upda Local Match	ted V1.0 3/19/24 Total Cos
PKF	Park Falls Municipal	PL	MA	NP	6	7	Conduct Airport Master Plan -		\$97,194				\$97,194	\$0	\$0	\$97,19
PKF	Park Falls Municipal	DI	MA	NP	6	7	Phase 1 (Aerial Survey)  Conduct Airport Master Plan -	(2022) 2024	\$320,368				\$320,368	\$14,816	\$14,816	\$350,00
FKF	raik raiis iviuliicipai	FL	IVIA	INF	0		Phase 2 (Master Plan and Airport Layout Plan Update)	(2022)	<b>\$</b> 320,306				φ320,306	\$14,610	\$14,010	\$350,00
						l		SUBTOTALS	\$417,562	\$0	\$0	\$0	\$417,562	\$14,816	\$14,816	\$447,19
			Con	struct Airp	ort Owned	Hangar			¥111,002	-	**	40	¥ , o o z	<b>\$11,010</b>	\$11,010	*****
PKF	Park Falls Municipal	ОТ	RV	HG	2:	2	Construct Aircraft Hangar (including relocating rotating beacon)	2024	\$294,000	\$336,000			\$630,000	\$0	\$70,000	\$700,00
PKF	Park Falls Municipal	ST	TL	со	5	3	Construct Taxilane 2	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,00
		1														
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
PKF	Park Falls Municipal						No Project	2025					\$0	\$0	\$0	\$
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
PKF	Park Falls Municipal				+		No Project	2026				+	\$0	\$0	\$0	\$
													**	**	**	
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
			Rep	lace Electr	ical Vault I	Building		I				<u> </u>				
PKF	Park Falls Municipal	RC	EQ	VU	7:		Replace Airport Lighting Vault Phase 1 (Design)	- 2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,00
								SUBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,00
				_	uct Taxilan											
PKF	Park Falls Municipal	RC	TL	IM	6	3	Reconstruct Taxilane 1 - Phas 1 (Design)		\$45,000				\$45,000	\$2,500	\$2,500	\$50,00
								SUBTOTALS	\$45,000	\$0		\$0	\$45,000	\$2,500	\$2,500	\$50,00
								FFY TOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,00

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	,						1					1				
			Replac	ce Electric	al Vault B	uilding										
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault -	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)									
							PROJECT SU	<b>JBTOTALS</b>	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			2028 5	Statewide	SRE Acqu											
PKF	Park Falls Municipal	ST	EQ	SN	73		Reconstruct Taxilane 1 - Phase	2028	\$30,000		\$420,000		\$450,000	\$25,000	\$25,000	\$500,000
							1 (Design)									
							PROJECT SU	<b>JBTOTALS</b>	\$30,000	\$0	\$420,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$210,000	\$0	\$420,000	\$0	\$630,000	\$35,000	\$35,000	\$700,000

		FFY2029															
L	OC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						_	_										
				R	econstruc	t Taxilane	1										
P	KF	Park Falls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
								2 (Construction)									
								PROJECT SU	<b>JBTOTALS</b>	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
								FF	Y TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
								PROJECT SU							. ,		

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$450,000
 \$0
 \$540,000
 \$0
 \$990,000
 \$55,000
 \$55,000
 \$1,100,000

# ACIP 2024-2029 Platteville Municipal Airport

							ACIP 2	024-2029 F	Platteville Mur	nicipal Airpoi	rt					
	LOCAL															
	FFY2024						enerating Restrictions				,			-		ed V1.11 3/18/2
OC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
			To	erminal Are	ea Master	Plan		+ +								
VB	Platteville Municipal	PL	MA	UP	71	1	Conduct Terminal Area Master	2024	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,00
							Plan Update									
			l.		L		PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,00
	I	1	2024 State													
PVB	Platteville Municipal	RS	RW	IM	79	9	Seal Runway 15/33 Pavement	2024 (2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,00
							Surface/Pavement Joints	(2023)								
			L.		<u>I</u>	ı	PROJECT S	UBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,00
								FY TOTALS	\$144,000	\$0		\$0	\$144,000	\$8,000	\$8,000	\$160,00
	FFY2025															
OC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
					3		,				4,000	,				
				ire SRE - 2												
VB	Platteville Municipal	ST	EQ	SN	75	5	Acquire Snow Removal	2025	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,00
							Equipment (Truck with Plow)	(2024)								
		1	<u> </u>		<u>l</u>		PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,00
				hab/Expan												
PVB	Platteville Municipal	ST	BD	SN	50	)	Rehabilitate/Expand Snow	2025	\$135,000				\$135,000	\$7,500	\$7,500	\$150,00
							Removal Equipment Building -									
							Phase 1 (Design)  PROJECT S	LIBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,00
								FY TOTALS	\$225,000	\$0		\$0	\$225,000	\$12,500	\$12,500	\$250,00
							·		<b>V</b> 0,000	**	***	**	<b>4</b> 22,000	<b>V.1</b> 2,000	<b>V.</b> =, <b>300</b>	<b>4</b> _00,00
	FFY2026				I=	1	T=	L. I								
OC ID	Airport	Р	C	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
			Re	imagine Te	rminal Bu	ilding		<u> </u>								
VB	Platteville Municipal	ST	TE	co	41		Construct Terminal Building	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,00
							(Replacement) - Phase 1							. ,		
							(Design)									
PVB	Platteville Municipal	ST	TE	СО	41	l	Construct Terminal Building -	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,00
							FBO Revenue Generating Areas (Replacement) - Phase	1								
							(Design)	1								
VB	Platteville Municipal						Construct Terminal Building -	2026							\$20,000	\$20,00
							Spsonor Only Areas									
							(Replacement) - Phase 1									
							(Design) PROJECT S	LIDTOTALS	\$135.000	\$90.000	\$0	\$0	\$225,000	\$12,500	\$32.500	\$270.000

**\$0 \$0** 

\$0

\$225,000

\$225,000

\$12,500

\$12,500

\$270,000 \$270,000

\$32,500

\$32,500

\$90,000

\$90,000

\$135,000

\$135,000

PROJECT SUBTOTALS
FFY TOTALS

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
		l	Re	ehab/Expan	d SRE Bui	lding										
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 2 (Construction)	2027		\$54,000	\$666,000		\$720,000	\$40,000	\$40,000	\$800,00
	<u>'</u>			<u> </u>	1		PROJECT S	UBTOTALS	\$0	\$54,000	\$666,000	\$0	\$720,000	\$40,000	\$40,000	\$800,00
			2027	Statewide (	Crackseal	Program										
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 7/25 Pavement Surface/Pavement Joints	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PVB	Platteville Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
		1	L		1	I.	PROJECT S	UBTOTALS	\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
							F	FY TOTALS	\$153,000	\$54,000	\$666,000	\$0	\$873,000	\$48,500	\$48,500	\$970,000
	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
	•	•	Re	imagine Te	erminal Bu	ilding										
PVB	Platteville Municipal	ST	TE	СО	41		Construct Terminal Building (Replacement) - Phase 2	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rei	magine Te	rminal Bui	ilding										
PVB	Platteville Municipal	ST	TE	СО	41		Construct Terminal Building (Replacement) - Phase 2 (Construction)	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000
PVB	Platteville Municipal	ST	TE	СО	41			2028		\$289,000			\$289,000	\$16,056	\$16,056	\$321,111
PVB	Platteville Municipal							2028							\$100,000	\$100,000
							PROJECT S	UBTOTALS	\$243,000	\$289,000	\$0	\$0	\$532,000	\$29,556	\$129,556	\$691,111
							FI	FY TOTALS	\$243.000	\$289.000	\$0	\$0	\$532,000	\$29.556	\$129.556	\$691.111

	FFY2029															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PVB	Platteville Municipal						No Project	2029	\$0				\$0	\$0	\$0	\$0
								FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Sponsor Only
FAA Owned Facility
Funding TBD

LEGEND Discretiona	ry	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Entitlemen Apportionn	<u>,                                     </u>	029 \$900,000	\$433,000	\$666,000	\$0	\$1,999,000	\$111,056	\$231,056	\$2,341,111

# ACIP 2024-2029 Portage Municipal

LOCAL GA Updated V1.2 3/19/24

	2024															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•											-				
			2024	Statewide	Cracksea	I Group	2									
C47	Portage Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement	2024	\$120,000				\$120,000	\$0	\$0	\$120,000
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	RW	IM	79		Seal Runway 4/22 Pavement	2024	\$46,666				\$46,666	\$0	\$0	\$46,666
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	TW	IM	74		Seal Taxiway Pavement	2024	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	AP	IM	67		Seal Apron Pavement	2024	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	TL	IM	65		Seal Taxilane Pavement	2024	\$18,000				\$18,000	\$3,000	\$3,000	\$24,000
							Surface/Pavement Joints	(2023)								
							PROJECT	SUBTOTALS	\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666
								FFY TOTALS	\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666

	FFY2025															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Inst	all Airport	Owned Fu	ıel Syster	n									
C47	Portage Municipal	OT	RV	FF	26	6	Construct Fuel Farm (100LL) -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)	(2024)								
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)									
							PROJECT S	SUBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				Hangar Ar	ea Develo	pment										
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 1	2025	\$30,000	\$51,000			\$81,000	\$4,500	\$4,500	\$90,000
							(Design)									
C47	Portage Municipal	RS	TL	IM	65		Construct Taxilanes H, I, J, K -	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)		. ,							
	•					•	PROJECT S	SUBTOTALS	\$84,000	\$51,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
	li	nstall Au	tomated W	eather Obs	servation	Station St	tatewide Program									
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
		-	-				Equipment (AWOS III) - Phase 1		* -,				, .,	* ,	, , , , , , , , , , , , , , , , , , , ,	****
							(Design)									
	•		•		•	•		SUBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
								FY TOTALS	\$129,000	\$159,000	\$0	\$0	\$288,000	\$16,000	\$16,000	\$320,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Ins	stall Airport	Owned Fu	el System	1									
C47	Portage Municipal	ОТ	RV	FF	26		Construct Fuel Farm (100LL) - Phase 2 (Construction)	2026 (2024)		\$308,000			\$308,000	\$17,111	\$17,111	\$342,222
C47	Portage Municipal	ОТ	RV	FF	26		Construct Fuel Farm (Jet A) - Phase 2 (Construction)	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
							PROJECT S	UBTOTALS	\$0	\$578,000	\$0	\$0	\$578,000	\$32,111	\$32,111	\$642,222
				Hangar Ar	ea Develo	pment										
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 2 (Construction)	2026	\$306,000		\$90,000		\$396,000	\$22,000	\$22,000	\$440,000
C47	Portage Municipal	RS	TL	IM	65		Construct Taxilanes H, I, J, K - Phase 2 (Construction)	2026			\$288,000		\$288,000	\$16,000	\$16,000	\$320,000
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting Equipment (AWOS III) - Phase 2 (Construction)	2026	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 1 (Consultant Services)	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000

	FFY2027															
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
												•				
			Land Acc	quisition f	or Approa	ch Protec	ction									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches -	2027					\$0	\$0	\$0	\$0
							Phase 2 (Acquisitions)									
							PROJECT SI	<b>JBTOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Lan	d Acquisit	tion for De	velopmen	t									
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 1 (Consultant Services)	2028	\$6,000		\$66,000		\$72,000	\$4,000	\$4,000	\$80,000
							PROJECT S	UBTOTALS	\$6,000	\$0	\$66,000	\$0	\$72,000	\$4,000	\$4,000	\$80,000
			Runv	vay 36 Thr	eshold Im	provemen	its									
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway B - Phase 1 (Design)	2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A1 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A2 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT S	UBTOTALS	\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
							FI	FY TOTALS	\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_							-				
			Land Ac	quisition	for Approa	ch Protec	ction									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 3 (Relocations)	2029					\$0	\$0	\$0	\$0
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Land	d Acquisiti	on for De	velopmen	t									
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 2 (Acquisitions)	2029					\$0	\$0	\$0	\$0
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Runw	ay 36 Thre	eshold Im	orovemen	ts									
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 2 (Construction)	2029	\$60,000				\$60,000	\$3,333	\$3,333	\$66,667
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway B - Phase 2 (Construction)	2029			\$144,000		\$144,000	\$8,000	\$8,000	\$160,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A1 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A2 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 2 (Construction)	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
			•				PROJECT S	UBTOTALS	\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667
							Fi	Y TOTALS	\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667

LEGEND Discretionary

Entitlement Only

Sponsor Only
FAA Owned Facility
Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$1,005,000 \$737,000 \$858,000 \$2,600,000 \$144,444 \$144,444 \$2,888,889

### ACIP 2024-2029 Southern Wisconsin Regional

NATIONAL GA FFY2024

Updated 4/10/24 LOC ID Airport Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** 2024 StatewideSRE Pro gram \$1,080,000 Southern Wisconsin ST Acquire Snow Removal \$1,080,000 \$60,000 \$1,200,000 \$0 \$60,000 Regional Equipment (Multi-Function) 2021 PROJECT SUBTOTALS \$0 \$0 \$1,080,000 \$0 \$1,080,000 \$60,000 \$60,000 \$1,200,000 East Hangar Area Phase 2 JVL Southern Wisconsin ST CO Construct Taxilane H3 2024 \$630,000 \$630,000 \$35,000 \$35,000 \$700,000 Regional PROJECT SUBTOTALS \$0 \$630,000 \$0 \$0 \$630,000 \$35,000 \$35,000 \$700,000 Statewide AWOS Program Southern Wisconsin ST Install Weather Reporting \$18,00 \$18,000 \$1,000 \$1,000 \$20,000 Equipment (Replace AWOS III) (2023) Regional Phase 1 (Preliminary Design) PROJECT SUBTOTALS \$0 \$18,000 \$0 \$18,000 \$1,000 \$1,000 \$20,000 Airfield Electrical Project Southern Wisconsin ST Install Runway Vertical/Visual 2024 \$7,200 \$7,200 \$400 \$400 \$8,000 Regional Guidance System (Replace (2022)Runway 4 PAPI) - Phase 1 (Design) Install Runway Vertical/Visual 2024 \$18,000 \$1,000 JVL Southern Wisconsin ST RW \$18,000 \$1,000 \$20,000 Guidance System (Reconstruct (2022) Regional Runway 14 PAPI) - Phase 1 (Design) JVL Southern Wisconsin RC EQ Reconstruct Airport Beacon -VI 81 2024 \$9,000 \$9,000 \$500 \$500 \$10,000 Phase 1 (Design) Regional JVL Southern Wisconsin ST OT ΙN 44 Install Miscellaneous 2024 \$5,400 \$5,400 \$300 \$300 \$6,000 Regional NAVAIDS (Primary Wind Cone) - Phase 1 (Design) JVL Southern Wisconsin RC EQ VU 80 Replace Airport Lighting Valut 2024 \$9,000 \$9,000 \$500 \$500 \$10,000 (Equipment) - Phase 1 Regional (Design) PROJECT SUBTOTALS \$48,600 \$0 \$0 \$48,600 \$2,700 \$2,700 \$54,000 \$0 2024 Statewide Crackseal Program \$1,925 Southern Wisconsin RE Rehabilitate Taxiway A \$34,65 \$34,650 \$1,925 \$38,50 2024 Regional including connectors A2, G1, G2, G3 & G4 (Maintenance) Southern Wisconsin RE TW 78 Rehabilitate Taxiway C 2024 \$41,13 \$41,130 \$2,28 \$2,285 \$45,700 including connectors C2 and Regional C3 (Maintenance) TW 78 Rehabilitate Taxiway E \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 Southern Wisconsin RE 2024 ncluding D1 (Maintenance) Southern Wisconsin RE TW 78 Rehabilitate Taxiway F 2024 \$12,600 \$12,600 \$700 \$700 \$14,000 (Maintenance) Rehabilitate Taxiway F \$14,000 \$14,000 JVL Southern Wisconsin 2024 (Maintenance) Sponsor Only Regional Southern Wisconsin RE AP IM 69 Rehabilitate Apron (East GA 2024 \$42,51 \$42,51 \$2,362 \$2,362 \$47,235 Apron) (Maintenance) Regional JVL Rehabilitate Apron (East GA 2024 \$23,265 \$23,265 Southern Wisconsin Regional Apron) (Maintenance) Sponsor PROJECT SUBTOTALS \$0 \$0 \$148,892 \$0 \$148,892 \$8,272 \$45,537 \$202,700 FFY TOTALS \$48,600 \$630,000 \$1,246,892 \$1,925,492 \$106,972 \$144,237 \$2,176,700 \$0

FFY2025

LOCID	Airport	Р	С	T-	Rating	Гіом	Project Description	Year	Entitlement	DII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID	Airport	•		Cnow Do				rear	Entitlement	DIL	Apportionment	Discretionary	TOTAL AIP	State Match	Local Watch	Total Cost
JVL	Southern Wisconsin	ST	Struct New	Snow Re	moval Eq		Construct Snow Removal	2024							\$200,000	\$200,000
JVL		51	BD	SIN	53	3		-							\$200,000	\$200,000
	Regional						Equipment Building - Phase (Preliminary Design)	1								
		<u> </u>						SUBTOTALS	60	60	\$0	60	\$0	\$0	£000 000	£000 000
			C4	atewide A	WOS Dro	W W @ 100	PROJECT	SUBTUTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
JVL	Southern Wisconsin	СТ	_	WX	WUS PIO		Install Weather Reporting	2025	\$13,500				¢40.500	\$750	\$750	<b>₾45</b> ,000
JVL		51	EQ	VVX	/2	1	Equipment (Replace AWOS		\$13,500				\$13,500	\$750	\$750	\$15,000
	Regional							111) (2023)								
JVL	Southern Wisconsin	CT	EQ	WX	74	<u> </u>	- Phase 2 (Final Design) Install Weather Reporting	2025	\$189,000				\$189,000	\$10,500	\$10,500	\$210,000
JVL	Regional	31	EQ	VVA	12	1	Equipment (Replace AWOS		\$169,000				\$169,000	\$10,500	\$10,500	\$210,000
	Regional							111) (2023)								
						1	- Phase 3 (Construction)	SUBTOTALS	\$202,500	\$0	\$0	\$0	\$202,500	\$11,250	\$11,250	\$225,000
				irfield Ele	-tois at Day	to an	PROJECT	SUBTUTALS	\$202,500	\$0	\$0	\$0	\$202,500	\$11,230	\$11,230	\$225,000
JVL	Southern Wisconsin	ST	IRW A	irfield Ele	ctrical Pro		Install Runway Vertical/Visua	al 2025		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
JVL		31	IK VV	VI	''			(2022)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
	Regional						Guidance System (Replace Runway 4 PAPI) - Phase 2	(2022)								
JVL	Southern Wisconsin	ST	RW	VI	77	,	(Construction) Install Runway Vertical/Visua	1 2025		\$180.000			\$180,000	\$10,000	\$10,000	\$200,000
JVL		31	IK VV	VI	''		Guidance System (Reconstru			\$160,000			\$100,000	\$10,000	\$10,000	\$200,000
	Regional						Runway 14 PAPI) - Phase 2									
							(Construction)									
JVL	Southern Wisconsin	DC.	EQ	VI	81		Reconstruct Airport Beacon -	- 2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
JVL	Regional	KC	EQ	VI	0		Phase 2 (Construction)	2025	\$45,000				φ <del>4</del> 5,000	\$2,500	\$2,500	\$50,000
JVL		ST	ОТ	IN	44		Install Miscellaneous	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
JVL	Regional	31	Oi	IIN	44	1	NAVAIDS (Primary Wind	2025	\$10,000				φ10,000	\$1,000	\$1,000	\$20,000
	Regional						Cone) - Phase 2 (Construction	)								
							Cone) - Friase 2 (Construction	וווס								
JVL	Southern Wisconsin	PC	EQ	VU	80	1	Replace Airport Lighting Valu	ıt 2025			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
OVL	Regional	I.C	LQ	100	00	Έ.	(Equipment) - Phase 2	2020			\$30,000		\$30,000	\$2,000	Ψ2,000	Ψ40,000
	Regional						(Construction)									
	<u> </u>					<u> </u>		SUBTOTALS	\$63,000	\$207,000	\$36,000	\$0	\$306,000	\$17,000	\$17,000	\$340,000
		Rui	nwav 14/3	2 Panel Ro	nlacemer	t/Rehabi		OUDIOIALS	φυσ,υυυ	\$207,000	\$30,000	\$0	\$300,000	\$17,000	\$17,000	φ340,000
JVL	Southern Wisconsin	RE	RW	IM	83		Rehabilitate Runway 14/32	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
J V L	Regional		1'``	11111	0.	1	(Full Depth Panel	2020	ψ100,000				ψ135,000	Ψ1,300	Ψ1,500	ψ130,000
	Togional						Replacements) - Phase 1									
							(Design)									
								SUBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
								FFY TOTALS	\$400,500	\$207.000	\$36,000	\$0	\$643,500	\$35,750	\$235,750	\$915,000
								IOIALO	Ψ-100,000	ΨΞ01,000	400,000	Ψ0	Ψ0-10,500	Ψ00,1 00	ΨΕσσ,1 σσ	4010,000

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Const	ruct New	Snow Rer	noval Equ	ıipment E	Building									
JVL	Southern Wisconsin	ST	BD	SN	53		Construct Snow Removal	2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
	Regional						Equipment Building - Phase 2									
							(Final Design)									
JVL	Southern Wisconsin	ST	BD	SN	53		Construct Snow Removal	2026							\$0	\$0
	Regional						Equipment Building - Phase 2									
							(Final Design)									
JVL	Southern Wisconsin	ST	BD	SN	53		Construct Snow Removal	2026							\$0	\$0
	Regional						Equipment Building - Phase 2									
							(Final Design)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
		Run	way 14/32	Panel Re	placemen	t/Rehabil	itation									
JVL	Southern Wisconsin	RE	RW	IM	83		Rehabilitate Runway 14/32	2026	\$150,900			\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
	Regional						(Full Depth Panel									
							Replacements) - Phase 2									
							(Construction)									
							PROJECT SI	UBTOTALS	\$150,900	\$0	\$0	\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
	<u> </u>						FI	FY TOTALS	\$150,900	\$0	\$270,000	\$1,649,100	\$2,070,000	\$115,000	\$115,000	\$2,300,000

# FFY2027

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Const	ruct New	Snow Rei	moval Equ	ipment E	Building									
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027	\$0	\$2,553,000	\$1,947,000		\$4,500,000	\$250,000	\$250,000	\$5,000,000
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
							PROJECT SU	<b>JBTOTALS</b>	\$0	\$2,553,000	\$1,947,000	\$0	\$4,500,000	\$250,000	\$250,000	\$5,000,000
			Southy	vest Apro	n Reconst	ruction										
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (Southwest Ramp) - Phase 1 (Design)	2027	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
							PROJECT SU	JBTOTALS Y TOTALS	\$150,000 \$150,000			\$0 \$0	\$150,000 \$4,650,000	\$8,333 \$258,333	\$8,333 \$258,333	\$166,667 \$5,166,667

# FFY2028

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			South	west Apro	n Recons	truction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (Southwest	2028				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
	Regional						Ramp) - Phase 1 (Design)									
							PROJECT SU	BTOTALS	\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
			Ea	st Apron F	Reconstru	ction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (East	2028	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
	Regional						Hangar Area Ramp) - Phase 1									
	_						(Design)									
							PROJECT SU	BTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$3,600,000	\$3,750,000	\$208,333	\$208,333	\$4,166,667

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Eas	st Apron F	leconstru	ction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (East	2029			\$900,000		\$900,000	\$50,000	\$50,000	\$1,000,000
	Regional						Hangar Area Ramp) - Phase 1									
							(Design)									
							PROJECT SI	<b>JBTOTALS</b>	\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
			2	029 SRE F	Procureme	ent										
JVL	Southern Wisconsin	ST	EQ	SN	79		Acquire Snow Removal	2029	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
	Regional						Equipment (Insert Type of									
							Equipment)									
							PROJECT SI	<b>JBTOTALS</b>	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$150,000	\$0	\$1,200,000	\$0	\$1,350,000	\$75,000	\$75,000	\$1,500,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 \$1,001,400
 \$2,760,000
 \$3,453,000
 \$5,249,100
 \$12,463,500
 \$692,417
 \$892,417
 \$14,048,333

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

# ACIP 2024-2029 Viroqua Municipal

	LOCAL GA															
	FFY2024														Updat	ed V1.01 4/11/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	-				_	_										
				Replac	e AWOS											
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							System (AWOS III) - Phase 1									
							(Design)									
							PROJECT SU	JBTOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
							FF	Y TOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000

	FFY2025															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	_			Repla	ce AWOS			L								
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 2 (Construction)	2025		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
							PROJECT SU	JBTOTALS	\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
				2025 Sta	atewide SR	=										
Y51	Viroqua Municipal	RE	RW	IM	79		Acquire Snow Removal Equipment (Plow Truck)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							PROJECT SU	JBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
			Re	habiltiate	Airfield Lig	hting										
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 1 Design	2025	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 1 (Design)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y51	Viroqua Municipal	RE	ОТ	SG	48		Rehabiltiate Airfield Guidance Signs (Runway 11/29) - Phase 1 (Design)	2025	\$5,400				\$5,400	\$300	\$300	\$6,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 1 (Design)		\$9,000				\$9,000	\$500	\$500	\$10,000
							PROJECT SU	JBTOTALS	\$95,400	\$0	\$0	\$0	\$95,400	\$5,300	\$5,300	\$106,000
				Mowing	Equipmen	t										
Y51	Viroqua Municipal						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
							PROJECT SU		\$0	\$0			\$0	\$20,000	\$5,000	\$25,000
							FF	Y TOTALS	\$149,400	\$198,000	\$0	\$0	\$347,400	\$39,300	\$24,300	\$411,000

FI	FY2026

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habiltiate /	Airfield Lig	hting										
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) Phase 2 (Construction)	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 2 (Construction)			\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
Y51	Viroqua Municipal	RE	ОТ	SG	48		Rehabiltiate Airfield Guidance Signs (Runway 11/29) - Phase 2 (Construction)			\$9,000			\$9,000	\$500	\$500	\$10,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 2 (Construction)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
Y51	Viroqua Municipal	RE	RW	IM	79		Seal Runway 11/29 Pavement Surface/Pavement Joints	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Y51	Viroqua Municipal	RS	TL	IM	63		Seal Taxilanes 1-5 Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	EN	MA	ES	70		Conduct Environmetnal Study for New Hangar Area Development	2026 (2024)	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
				ı			Bovolopmont									

FFY2027	

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			De	elop New	Hangar I	Area										
Y51	Viroqua Municipal	ST	TL	СО	59		. 3	2027 (2025)	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S	UBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							Fi	FY TOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

# FFY2028

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					<u> </u>											
			Dev	elop New	<i>ı</i> Hangar .	Area										
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development	2028	\$149,100	\$242,000	\$508,900		\$900,000	\$50,000	\$50,000	\$1,000,000
							Phase 1 - Phase 2	(2026)								
							(Construction)	(/								
							PROJECT SU	<b>JBTOTALS</b>	\$149,100	\$242,000	\$508,900	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
							FF	Y TOTALS	\$149,100	\$242,000	\$508.900	\$0	\$900,000	\$50,000	\$50.000	\$1,000,000

	FFY2029															
LOC II	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_							-				
			De	velop New	v Hangar A	Area										
Y51	Viroqua Municipal	RC	TL	IM	59		Reconstruct Taxilane 1 and 2 -	2029	\$72,000	\$0			\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
							FF	Y TOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000

Total Program FFY2025-2029

Entitlement

\$870,000

BIL Apportionment Discretionary

\$508,900

\$737,000

Total AIP

\$2,115,900

State Match

\$137,550

Local Match

\$122,550

**Total Cost** 

\$2,376,000

Discretionary
Entitlement Only
Apportionment
BIL

Sponsor Only

FAA Owned Facility Funding TBD

# ACIP 2024-2029 Waupaca Municipal

	LOCAL GA															
	FFY2024														Upda	ted V1.0 3/24/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Taxilane	Dand oth	<sub>e</sub> r Hangar	Area Wo	rk									
PCZ	Waupaca Municipal	ST	TL	СО	59		Construct Taxilane D - Phase 2 (Construction)	2024			\$198,000		\$198,000	\$11,000	\$11,000	\$220,000
PCZ	Waupaca Municipal	ОТ	SV	СО	36		Construct Service Road - Phase 2 (Construction)	2024	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PCZ	Waupaca Municipal	ST	ОТ	MS	29		Install Perimeter Fencing not Required by CFR part 1542 (Power Gate for Southwest Hangar Service Road) - Phase 2 (Construction)	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT SU	JBTOTALS	\$162,000	\$0	\$198,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
				Constru	<sup>Ct</sup> T-Hangai											
PCZ	Waupaca Municipal	ОТ	RV	HG	24			2024 (2023)	\$0	\$55,730			\$55,730	\$0	\$6,192	\$61,922
							PROJECT SU	JBTOTALS	\$0	\$55,730	\$0	\$0	\$55,730	\$0	\$6,192	\$61,922
			Paveme	nt Markin	gs on Run	way 13/3	1									
PCZ	Waupaca Municipal						Pavement Markings on Runway 13/31	2024	\$0					\$12,000	\$3,000	\$15,000
							PROJECT SU	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$12,000	\$3,000	\$15,000
							FF	Y TOTALS	\$162,000	\$55,730	\$198,000	\$0	\$415,730	\$32,000	\$29,192	\$476,922

	FFY2025	Under I	Revenue C	Senerating	Restriction	on 2025-	2027									
LOC II	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Construc	t T-Hanga	r										
PCZ	Waupaca Municipal	ОТ	RV	HG	24		Construct Aircraft Hangar (T-	2025	\$526,871	\$536,770			\$1,063,641	\$0	\$118,182	\$1,181,823
							Hangar) - Phase 2	(2024)								
							(Construction)									
							PROJECT SU	<b>JBTOTALS</b>	\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823
							FF	Y TOTALS	\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823

	FFY2026	Under I	Revenue G	enerating	Restriction	on 2025-2	2027									
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Mas	ster Plan l	Jpdate Ph	ase 2										
PCZ	Waupaca Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Exhibit A and ALP Update)	2026 (2025)	\$63,000	\$0			\$63,000	\$0	\$7,000	\$70,000
							PROJECT SI	UBTOTALS	\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$7,000	\$70,000
			Recons	truct Run	way 10/28	Lighting										
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 1 (Design)		\$72,600				\$72,600	\$4,033	\$4,033	\$80,667
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - Phase 1 (Design)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PCZ	Waupaca Municipal	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - Phase 1 (Design)		\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) Phase 1 (Design)		\$7,200				\$7,200	\$400	\$400	\$8,000
							PROJECT S		\$87,000	\$18,000		\$0	1 11/11	\$5,833	\$5,833	\$116,667
							FI	EV TOTALS	\$150,000	\$18,000	\$0	\$0	\$168,000	\$5,833	\$12 833	\$186 667

	FFY2027	Under R	evenue G	enerating	Restriction	on 2025-	2027									
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct Taxia	awy A and	Lightin	g									
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A	2027	\$135,600				\$135,600	\$7,533	\$7,533	\$150,667
							(including Connectors A1 and									
							A4 and all lighting) - Phase 1									
							(Design)									
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
							Signs (Taxiway A) - Phase 1									
							(Design)									
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
							(Equipment for Taxiway A) -									
							Phase 1 (Design)									
							PROJECT SU	<b>JBTOTALS</b>	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct Run	way 10/28	Lighting										
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 2 (Construction)	2026	\$114,000		\$426,000		\$540,000	\$30,000	\$30,000	\$600,000
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PCZ	Waupaca Municipal	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - 2 (Construction)	2026		\$36,500			\$36,500	\$2,028	\$2,028	\$40,556
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) 2 (Construction)		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							PROJECT SU	JBTOTALS	\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556
							FF	Y TOTALS	\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct Tax	iawy A and	Lighting										
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A (including Connectors A1 and A4 and all lighting) - Phase 2 (Construction)	2029	\$132,000			\$2,118,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
PCZ	Waupaca Municipal	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)	2029					\$0	\$0	\$0	\$0
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Taxiway A) - Phase 2 (Construction)	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000
							FF	Y TOTALS	\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000

Entitlement

\$1,126,871

\$681,270

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$2,118,000

\$426,000

Total AIP

\$4,352,141

State Match Local Match

\$304,377

\$179,194

**Total Cost** 

\$4,835,712

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

### ACIP 2024-2029 Wausau Downtown

REGIONAL GA

**NU** 

WUA

Wausau Downtown

Wausau Downtown

TL

M

67

67

Seal Taxilane 5 Pavement

Seal Taxilane 1-4 Pavement

Surface/Pavement Joints (NW

Surface/Pavement Joints

Hangar Area)

2024

2024

**FFY TOTALS** 

PROJECT SUBTOTALS

FFY2024 Updated V1.1 3/21/24 LOC ID Project Description Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost Airport Rating Flag Year Apron Reconstruction/Rehabilitation Wausau Downtown RC IM Reconstruct Taxiway A 2024 \$27,000 \$27,000 \$0 \$0 \$27,000 (Adjacent to Aprons) - Phase 1 Reconstruct Apron (South Wausau Downtown 69 \$62,97 \$62,975 \$62,975 2024 Asphalt Apron including South End of Taxilane 4) - Phase 1 (Design) AUW Wausau Downtown RE AP IM 69 Rehabilitate Apron (North 2024 \$30.00 \$30,000 \$0 \$30,000 Concrete Apron) - Phase 1 (2023)WUA 2024 \$13,50 \$13,500 \$13,500 Wausau Downtown RC 45 Reconstruct Service Roads Adjacent to Apron from Auto Parking) - Phase 1 (Design) PROJECT SUBTOTALS \$0 \$133,475 \$0 \$0 \$133,475 \$0 \$0 \$133,475 Rehabilitate Runway 5/23 AUW Wausau Downtown RW Rehabilitate Runway 5/23 -2024 \$99,000 \$99,000 \$5,500 \$5,500 \$110,000 Phase 1 (Design) (2023)AUW Wausau Downtown RW 81 Reconstruct Runway 5/23 2024 \$54,000 \$54,000 \$3,000 \$3,000 \$60,000 Lighting - Phase 1 (Design) (2023)AUW Wausau Downtown RW 75 Install Runway Vertical/Visual 2024 \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 VI Guidance System (Runway (2023)5/23 PAPIs & REILs) - Phase 1 (Design) AUW Wausau Downtown OT SG 50 Reconstruct Airfield Guidance 2024 \$4,500 \$4,500 \$250 \$250 \$5,000 Signs (Runway 5/23) - Phase 1 (2023) (Design) AUW Replace Airport Lighting Vault 2024 \$90,000 \$7,500 \$7,500 Wausau Downtown EQ ٧U 78 \$90,000 \$105,000 (Equipment) - Phase 1 (Design) (2023) PROJECT SUBTOTALS \$265,500 \$0 \$0 \$0 \$175,500 \$9,750 \$9,750 \$195,000 Statewide Crackseal 2024 Wausau Downtown RS Seal Runway 13/31 Pavement 2024 \$162,000 \$162,000 \$9,000 \$9,000 \$180,000 Surface/Pavement Joints WUA Wausau Downtown RS TW M 76 Seal Taxiway A Pavement 2024 \$28,170 \$28,170 \$1,56 \$1,565 \$31,300 Surface/Pavement Joints Seal Taxiway B Pavement Wausau Downtown 76 2024 \$14,760 \$14,760 \$820 \$820 \$16,400 Surface/Pavement Joints IM WUA Wausau Downtown RS TW 76 Seal Taxiway C Pavement 2024 \$29,880 \$29,880 \$1,660 \$1,660 \$33,200 Surface/Pavement Joints **NU** Wausau Downtown TL IM 67 Seal Taxilane D Pavement 2024 \$58 \$585 \$33 \$33 \$650 Surface/Pavement Joints

\$585

\$51,390

\$287,370

\$420,845

\$0

\$0

\$0

\$265,500

\$585

\$51,390

\$287,370

\$596,345

\$0

\$0

\$33

\$2.85

\$15.965

\$25,715

\$33

\$2.855

\$15.965

\$25,715

\$650

\$57,100

\$319,300

\$647,775

FFY2025

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•			Terminal B	uilding Pro	ject										
AUW	Wausau Downtown	ST	TE	CO	43		Rehabiltiate Terminal Building -	2025	\$402,171				\$402,171	\$22,343	\$22,343	\$446,857
							Phase 2 (Construction)	(2022)								
AUW	Wausau Downtown	ST	BD	MS	39	9	Construct Fixed Based	2025		\$722,500			\$722,500	\$40,139	\$40,139	\$802,778
							Operator (FBO) Building -	(2022)								
A 1 1) A /	144						Phase 2 (Construction)	2005							0400.000	<b>*</b>
AUW	Wausau Downtown						Rehabiltiate Terminal Building	2025							\$100,000	\$100,000
							(Ineligible Areas & Proration) - Phase 2 (Construction)									
							Priase 2 (Construction)									
AUW	Wausau Downtown	ST	TE	СО	43	3	Rehabiltiate Terminal Building -	2025							\$350,366	\$350,366
							Phase 2 (Construction)	(2022)							. ,	
							[FUTURE REIMBURSEMENT]									
											* -					
				Dala da Silvan	- D	T/00	PROJECT S	UBTOTALS	\$402,171	\$722,500	\$0	\$0	\$1,124,671	\$62,482	\$512,848	\$1,700,000
AUW	Wausau Downtown	RE	RW	Rehabilitat	e Runway :		Rehabilitate Runway 5/23 -	2024			\$1,350,000		\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUV	Wausau Downtown	IXE	IXVV	IIVI	0		Phase 2 (Construction)	(2023)			ψ1,330,000		φ1,350,000	\$75,000	\$75,000	φ1,500,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 5/23	2024			\$234,000		\$234,000	\$13,000	\$13,000	\$260,000
				_			Lighting - Phase 2	(2023)			<b>V</b> _0 1,000		<b>V</b> _0 .,	<b>4.0,000</b>	* 13,333	<b>4</b> _00,000
							(Construction)	` ′								
AUW	Wausau Downtown	ST	RW	VI	75	5	Install Runway Vertical/Visual	2024		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							Guidance System (Runway	(2023)								
							5/23 PAPIs & REILs) - Phase 2									
							(Construction)									
AUW	Wausau Downtown	PC .	ОТ	SG	50	)	Reconstruct Airfield Guidance	2024		\$13,500			\$13.500	\$750	\$750	\$15,000
AUVV	Wadsad Downlown	IX.C	01	36	30	,	Signs (Runway 5/23) - Phase 2			φ13,300			φ13,300	\$750	\$7.50	φ15,000
							(Construction)	(2020)								
							(Construction)									
AUW	Wausau Downtown	RC	EQ	VU	78	3	Replace Airport Lighting Valut	2026			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							(Equipment) - Phase 2	(2025)								
							(Construction)			<b></b>	4. 5	•	44	*** ===	444	44
			Ания	n Daganatu	ration/Dah	- billitetie	PROJECT S	UBTOTALS	\$0	\$103,500	\$1,584,000	\$0	\$1,687,500	\$93,750	\$93,750	\$1,875,000
AUW	Wausau Downtown	RC	TW	n Reconstru	1ction/Rena		Reconstruct Taxiway A	2024			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
AUVV	Wausau Downtown	KC	I VV	livi	/	'l	(Adjacent to Aprons) - Phase 2				\$160,000		\$100,000	\$10,000	\$10,000	φ200,000
							(Construction)									
AUW	Wausau Downtown	RC	AP	IM	69	9	Reconstruct Apron (South	2024			\$495,000		\$495,000	\$27,500	\$27,500	\$550,000
							Asphalt Apron including South	(2023)								
							End of Taxilane 4) - Phase 2									
							(Construction)				2122 222		2122 222		27.711	2152 222
AUW	Wausau Downtown	RE	AP	IM	69	3	Rehabilitate Apron (North	2024			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
							Concrete Apron) - Phase 2 (Construction)	(2023)								
AUW	Wausau Downtown	RC	SV	IM	45	:	Reconstruct Service Roads	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
, 10 11	Tradada Downtown		OV.	livi	40		(Adjacent to Apron from Auto	2024			Ψ30,000		Ψ30,000	ψ5,000	ψ5,000	Ψ100,000
							Parking) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
	lu a			Rehabilitate	Runway 1	3/31									21.50	
AUW			RW	IIM	81		Rehabilitate Runway 13/31 - Phase 1 (Design)	2025					\$0	\$150,000	\$150,000	\$300,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2025					\$0	\$30,000	\$30,000	\$60,000
AUW	Wausau Downtown	ST	RW	VI	75	5	Install Runway Vertical/Visual	2025					\$0	\$15,000	\$15,000	\$30,000
							Guidance System (Runway									
							13/31 PAPIs & REILs) - Phase									
							1 (Design)									

AUW	Wausau Downtown	RC	OT	SG	50		Reconstruct Airfield Guidance	2025					\$0	\$2,500	\$2,500	\$5,000
							Signs (Runway 13/31) - Phase									
							1 (Design)									
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut	2025					\$0	\$7,500	\$7,500	\$15,000
							(Equipment) - Phase 1 (Design)									
							PROJECT SU	<b>JBTOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$410,000
FFY TOTALS									\$402,171	\$826,000	\$2,484,000	\$0	\$3,712,171	\$411,232	\$861,598	\$4,985,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	ehabilitat	e Runway 1	3/31										
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 13/31 - Phase 2 (Construction)	2026 (2025)				\$3,870,000	\$3,870,000	\$215,000	\$215,000	\$4,300,000
AUW	Wausau Downtown	RE	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2026 (2025)	\$105,000		\$309,000		\$414,000	\$23,000	\$23,000	\$460,000
WUA	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
AUW	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 2 (Construction)	2026 (2025)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AUW	Wausau Downtown						Reimburse Design	2026						(\$205,000)	(\$205,000)	(\$410,000)
							PROJECT S	UBTOTALS	\$150,000	\$198,000	\$309,000	\$3,870,000	\$4,527,000	\$46,500	\$46,500	\$4,620,000
	Wausau Downtown	RC	TW		econstructi	ons	In the state of th	lacas			<b>****</b>		<b>#00.000</b>	ΦΕ 000	<b>05.000</b>	<b>*</b>
AUW	vvausau Downtown	RC	IVV	IM	76		Reconstruct Taxiway A (including taxiway lighting) - Phase 1 (Design)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
WUA	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway B (including taxiway lighting) - Phase 1 (Design)	2026			\$81,000		\$81,000	\$4,500	\$4,500	\$90,000
WUA	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway C (including taxiway lighting) - Phase 1 (Design)	2026			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
WUA	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 1 (Design)	2026		\$7,200			\$7,200	\$400	\$400	\$8,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2026			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
		_					PROJECT S	UBTOTALS	\$0	\$7,200	\$243,000	\$0	\$250,200	\$13,900	\$13,900	\$278,000
							F	FY TOTALS	\$150,000	\$205,200	\$552,000	\$3,870,000	\$4,777,200	\$60,400	\$60,400	\$4,898,000

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			1	axiway Re	constructi	ons										
AUW	Wausau Downtown	RC	TW	IM	70	6	Reconstruct Taxiway A (including taxiway lighting) - Phase 2 (Construction)	2027	\$105,000			\$1,245,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway B (including taxiway lighting) - Phase 2 (Construction)	2027				\$900,000	\$900,000	\$50,000	\$50,000	\$1,000,000
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway C (including taxiway lighting) - Phase 2 (Construction)	2027				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
AUW	Wausau Downtown	RC	ОТ	SG	50	)	Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 2 (Construction)	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	EQ	VU	78	3	Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
		-	•	•	•	•	PROJECT S	UBTOTALS	\$150,000	\$36,000	\$0	\$2,775,000	\$2,961,000	\$164,500	\$164,500	\$3,290,000
AUW	Wausau Downtown	ST	EQ	SN SN	e moval Ed	uipment	Acquire Snow Removal Equipment	2027		\$51,800	\$398,200		\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT S	UBTOTALS FY TOTALS	\$0 \$150,000	\$51,800 \$87,800		\$0 \$2,775,000	\$450,000 \$3,411,000	\$25,000 \$189,500	\$25,000 \$189,500	\$500,000 \$3,790,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			East Han	gar Area D	evelopme											
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase <sub>1</sub>	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
							(Design)									
							PROJECT S	UBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
			Recon	struct Taxi	lanes 1 th	rough 4										
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 1 - Phase	2028	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 2 - Phase	2028	\$6,000		\$30,000		\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 3 - Phase	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 4 - Phase	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
							PROJECT S	UBTOTALS	\$42,000	\$0	\$102,000	\$0		\$8,000	\$8,000	\$160,000
							FI	FY TOTALS	\$150,000	\$0	\$102,000	\$0	\$252,000	\$14,000	\$14,000	\$280,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•					_						•				
			East Han	gar Area D	evelopme	nt Phase	2									
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase 2	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							(Construction)									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
			Recon	struct Tax	ilanes 1 th	rough 4										
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 1 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 2 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 3 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 4 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
						PROJECT SI	UBTOTALS	\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000	
							Fi	FY TOTALS	\$150,000	\$0	\$1,380,000	\$0	\$1,530,000	\$85,000	\$85,000	\$1,700,000

LEGEND

Discretionary

Entitlement Only

Apportionment

BIL

Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL
 Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,002,171
 \$1,119,000
 \$4,916,200
 \$6,645,000
 \$13,682,371
 \$760,132
 \$1,210,498
 \$15,653,000