

Transportation Fund Revenue Collected by The Division of Motor Vehicles

ITEM	FY 2012	FY2013	FY2014	FY2015
Counter Service Fees	2,996,341	2,727,037	2,684,975	2,673,104
Registration Fees (1)	371,070,217	361,946,303	369,598,273	371,991,939
Permit Fees - Heavy Trucks	69,232	72,952	77,026	79,546
Dealers - Electronic Filing Fee	82,225	70,645	62,121	56,384
Dealers - Surcharge Fee	50,554	37,016	30,373	25,196
Dealer License Fees	679,447	620,146	623,168	652,541
Federal Security Verification Fee	11,824,168	11,425,326	11,048,170	10,737,610
Fast Service Fees	80,409	67,548	65,990	74,600
Domestic - IRP	20,701,801	12,029,080	26,419,623	28,732,675
Foreign - IRP (2)	37,727,253	46,048,864	37,125,649	35,449,056
Permit Fees	15	0	0	0
Motor Carrier Filing Fee	255,305	202,550	218,756	273,050
United Carrier Registration Fee	2,196,680	2,252,676	2,140,684	2,196,680
Supplemental Title Fees	6,286,457	6,126,542	6,238,382	6,393,420
Traffic Violation & Reg. Fees	467,112	481,545	350,840	372,713
Telephone Access Fees	30,052	27,124	24,570	19,204
Drivers License Fees	28,751,267	28,457,498	27,955,039	27,614,250
Occupational License Fees	719,203	726,788	696,108	701,952
Handicapped Cards	226,210	227,835	237,564	247,676
Financial Reinstatement	865	420	-8,000	53
Registration Reinstatement Fees	226,510	201,950	181,777	164,717
Driver Abstract Fees	16,032,442	15,215,460	4,921,546	1,184,102
Registration Abstracts Fees	122,052	119,268	120,080	126,099
Sales to Others	113,779	134,038	335,626	19,298
Oversize/Overweight Fees	5,555,176	5,669,876	5,828,254	6,265,172
Salvage Vehicle Inspection Fees	261,000	283,601	279,919	282,560
TOTAL	\$506,525,770	495,172,085	497,256,513	496,333,597

Footnotes:

(1) Registration Fees include registration, renewal, title and lien fees.

(2) IRP Foreign Fees are overstated by \$38,550,348 because of a transfer of funds from the IRP account

The Bonding Program was expanded in October 2003 to include additional revenue sources. The following amounts were retained by the Trustee for the Bonding Program

ITEM	FY 2012	FY2013	FY2014	FY2015
Registration Fees	167,197,981	172,686,576	1,508,577	191,248,495
Domestic IRP	22,086,509	22,480,615	188,472,153	21,234,934
Foreign IRP	533,079	603,065	210,887	1,770,138
Counter Service Fees	1,397,288	1,494,654	35,477	1,645,768
Dealer License Fees	188,859	214,041	20,721,371	223,568
Fast Service Fees	47,414	38,411	1,176,076	44,922
Supplemental Title Fees	2,852,422	3,136,492	3,434,056	3,805,710
Telephone Access Fees	29,671	28,919	31,273	31,777
Financial Reinstatement	103	3	8,000	3
Registration Reinstatement Fees	94,360	100,538	87,590	83,621
Registration Abstract Fees	53,492	60,236	79,486	75,223
TOTAL	\$194,481,177	\$200,843,551	215,764,861	220,164,158

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