

Wisconsin Department of Transportation

April 2013

MAPSS

Performance Improvement Report

Mobility
Accountability
Preservation
Safety
Service



Mission

Provide leadership in the development and operation of a safe and efficient transportation system

Welcome to the **MAPSS Performance Improvement Report**

A recent customer satisfaction survey conducted by the Wisconsin Department of Transportation in conjunction with the MAPSS Performance Improvement program demonstrates that Wisconsin residents place value in our multimodal transportation system and have a high level of satisfaction with the department's efforts toward our core goal areas of mobility, accountability, preservation, safety and service. The results show 70 percent of respondents satisfied or very satisfied with the department and only five percent dissatisfied. Even higher levels of satisfaction were reported for WisDOT's Division of Motor Vehicles (DMV) at 75 percent and Division of State Patrol (DSP) at 72 percent satisfied or very satisfied. The overall performance rating of 70 percent is also significantly higher than the 55 percent average for other departments of transportation in the north central United States.

Customers gave especially high marks to DMV mail service, availability of DMV information on the Internet, DSP response to crashes and vehicle breakdowns, highway operations and maintenance and clearly signing construction work zones.

Respondents also voiced strong support for making infrastructure investments in the state's multi-modal transportation system; with 45 percent of those responding indicating the level of funding for transportation should increase over the next five years. In addition:

- 95 percent believe repairing and maintaining existing highways is important
- 86 percent want added turning/passing lanes
- 82 percent believe reducing traffic congestion is important
- 78 percent want the state to make it easier to move freight
- 77 percent believe it's important to expand transit for seniors and/or disabled individuals
- 75 percent think the state should add lanes to increase capacity

While the survey indicated WisDOT is moving in the right direction, customers identified some opportunities for improvement. Customer priorities include increasing the use of the state's 511 traveler information system, improving DMV phone and customer service centers, enforcing traffic laws and helping to prevent traffic crashes, keeping highways smooth and free of potholes, removing snow and ice from highways and ensuring striping on highways is visible at night and during wet weather. The complete [customer satisfaction survey and research report](#) is available on the web.

Finally, I invite you to check out the latest MAPSS Quarterly Report and new interactive web pages that allow the public to "drill down" into the details of each performance metric. This information is located on the department's Internet page: www.mapss.wi.gov

Mark Gottlieb, P.E.

Secretary

Wisconsin Department of Transportation

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April 2013

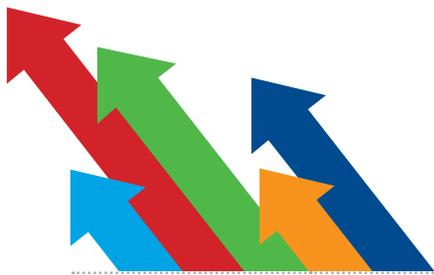
Wisconsin Department of Transportation MAPSS Performance Scorecard

 Goal has been met
  Performance is trending in a favorable direction
  Trend is holding
  Performance is trending in a unfavorable direction

Performance measure	How we measure it	Current report period	Goal	Goal met	Trend	Comments
Mobility: Delivering transportation choices that result in efficient trips and no unexpected delays.						
Urban freeway congestion Calendar year 2011	Percent of urban freeway with serious congestion	15.2	10.0			The measure is based on the percent of urban freeway miles at a mid-level of service (LOS D) or worse (a lower number is better).
Transit availability Calendar year 2012	Percent of population served by transit	54.0	75.0			Slight decrease appears to stem from increased costs and decreased funding.
Bicycle accommodation Calendar year 2012	Percent of state highway miles with bicycle accommodation	69.0	100 percent, except where prohibited			Increasing percentage of bicycle accommodations is mostly due to the paving and widening of shoulders.
Incident response Calendar year 2012	Average time to clear full closures on the interstate	4h 09m	Decrease response time by 5 percent compared to the prior year.			From 2011 to 2012 average incident clearance time was reduced 10 percent, exceeding the annual target.
Winter response State fiscal year 2012	Average time to bare/wet pavement after snow/ice event	0h 54m	2h 00m			The department is implementing best practices using a Maintenance Decision Support System (a lower number is better).
Accountability: The continuous effort to use public dollars in the most efficient and cost-effective way.						
Transportation Economic Assistance Grants Calendar year-to-date 2013	Jobs created and retained through TEA grants	1,502	15 grants, 2,700 jobs and 100 percent compliance			In 2013, we aim to increase the number of grants and jobs by 50 percent, and achieve 100 percent compliance with reporting requirements.
Timely scheduling of contracts State fiscal year 2012	Percent of highway program funding scheduled in the first six months of the fiscal year	43.2	60.0			Monthly snapshots compare actual funding programmed with targets.
On-time performance Calendar year 2011	Percent of highway projects completed on-time	90.0	100.0			Factors affecting this measure include adverse weather, plan changes, material shortages and utility work delays.
On-budget performance State fiscal year 2013	Final highway project cost as percent of original contract amount	102.0	100.0			Costs are impacted by quality and completeness of project designs, field conditions, weather and contract oversight (a lower number is better).
Surplus property management State fiscal year-to-date 2013	Dollar value of surplus land sold	3.63 mil.	2.75 mil.			Goal of \$2.75 million already surpassed. Will exceed fiscal year 2012 totals.
DMV efficiency 2011-2012 calendar year average	Number of DMV products issued per employee hour worked	9.3	9.0			Self-service options and technologies are being used to shorten processing times.

The Wisconsin Department of Transportation MAPSS Performance Scorecard reviews five key goals and over-arching performance measures that guide us in achieving our mission “to provide leadership in the development and operation of a safe and efficient transportation system.” Establishing goals and measuring results is essential to running a successful organization and meeting public expectations.

For more information on MAPSS, visit www.mapss.wi.gov



Goal has been met



Performance is trending in a favorable direction



Trend is holding



Performance is trending in a unfavorable direction

Performance measure	How we measure it	Current report period	Goal	Goal met	Trend	Comments
Preservation: Protecting, maintaining and operating Wisconsin's transportation system efficiently by making sound investments that preserve and extend the life of our infrastructure, while protecting our natural environment.						
State highway pavement condition Calendar year 2011	Percent of state highway pavement rated fair or above	83.9	90.0			The Pavement Condition Index (PCI) rating method was first used by the department in 2010.
State bridge condition Calendar year 2012	Percent of state bridges rated fair or above	96.8	95.0			State bridge conditions are holding steady and exceeding the goal.
State-owned rail line condition Calendar year 2012	Percent of state-owned rail line meeting FRA Class 2 Standard (>10 MPH).	55.0	100.0			While Wisconsin did not meet the goal for percent of state-owned rail line meeting FRA Class 2 Standards, it exceeded the goal of improving approximately 10 miles of track per year.
Airport pavement condition Calendar year 2012	Percent of airport pavement rated fair or above	90.0	90.0			Although there was a 2 percent decrease compared to last year, the overall goal was met.
State highway maintenance Calendar year 2012	Grade point for the maintenance condition of state highways	2.54	3.0		*	Conditions improved slightly in 2012, as a milder winter allowed for more summer maintenance activities to be done. *A new grading curve resulted in a 1/4 lower grade score each year.
Material recycling State fiscal year 2012	Tons of recycled materials used in projects	2.15 mil.	2.0 mil.			Volume declined slightly in 2012, falling back to historic levels after American Recovery and Reinvestment Act (ARRA) projects were completed.

Safety: Moving toward minimizing the number of deaths, injuries and crashes on our roadways.

Traffic fatalities *Preliminary calendar year-to-date 2013	Number of traffic fatalities	105*	Year-to-date target is 97; annual target is 543			Each fatality is a tragic and preventable loss. Our long-term goal is zero preventable deaths (a lower number is better).
Traffic injuries Calendar year 2011	Injury rate per 100 million vehicle miles traveled	68.56	Annual target rate is 74.35			The personal injury rate in 2011 was the lowest rate recorded, 12.4 percent below the five-year rolling average of 78.26 (a lower rate is better).
Traffic crashes Calendar year 2011	Crash rate per 100 million vehicle miles traveled	192.16	Annual target rate is 189.69			2011 data is 3.8 percent below the prior five-year rolling average (a lower rate is better).
Seat belt use Calendar year 2012	Percent of vehicle occupants wearing a seat belt	79.9	85.0			While Wisconsin's seat belt usage reached an all-time high in 2012, the state still lags behind neighboring states like Illinois and Michigan, with use rates of more than 90 percent.

Service: High quality and accurate products and services delivered in a timely fashion by a professional and proactive workforce.

DMV wait times Calendar year-to-date 2013	Percent of DMV service center customers served within 20 minutes	69.2	80.0			In January the Department implemented new procedures, offering REAL ID compliant products and application scanning, that increased transaction times.
DMV electronic services Calendar year 2012	Number of DMV electronic service transactions	3.88 mil.	Annual target is 3.52			There was a 12.6 percent increase in electronic services between 2011 and 2012.
DMV driver license road test scheduling Calendar year-to-date 2013	Available tests as a percent of estimated demand	83	90			This measure experienced a large increase in availability after the holiday season and has also increased from this point last year.
On-road traffic information Calendar year 2012	Number of electronic message signs	71	Annual target is 73			10 of the 12 planned signs in the Transportation Operations Infrastructure Plan have been added.
Phone & web traffic information Calendar year-to-date 2013	Number of 511 calls and 511 web hits	1.17 mil.	Annual target is 1.76 million			For CY 2013 to date, the Department logged 94,510 calls and 1,072,701 web hits. Web hits include 28,318 hits on 511 construction sites for 2013 to date.

Wisconsin Department of Transportation MAPSS Performance Improvement



Mobility: Urban freeway congestion

Report Date: April 2013

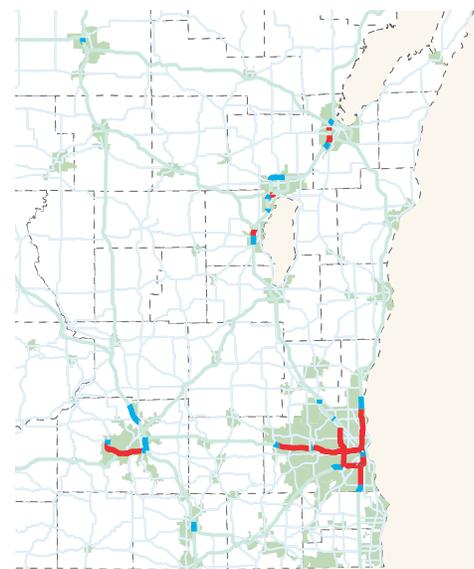
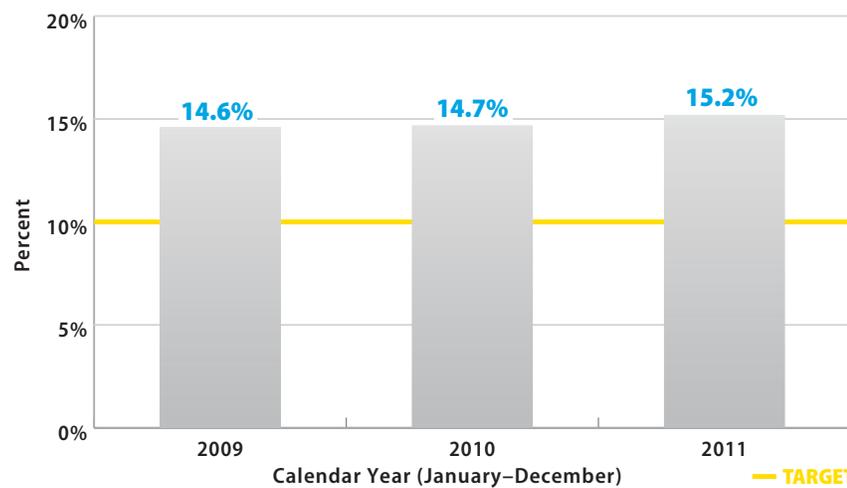
Data Frequency: Annual (Calendar Year)

Division: Transportation Investment Management

Why is it important? When traffic congestion reaches serious levels, it can have detrimental effects on the economy because of increased travel times and the increased costs for auto and freight movements. Traffic flow in times of serious congestion tends to be unreliable, especially in cases where a traffic incident or construction activity restricts the use of one or more lanes of the roadway. Traffic congestion can also lead to serious safety issues. In the long-term, serious freeway congestion can impact the growth potential of an urban area.

Performance measure target: The department's goal is to reduce the percent of urban freeway miles that have serious congestion to 10 percent.

Figure: Percent of Urban Freeways with Serious Congestion



■ Serious Congestion (LOS Mid D or Worse)
■ Moderate Congestion (LOS Low D)

How do we measure it? The measure uses calculations from the Highway Capacity Manual published by the Transportation Research Board. Each year, a "level of service," or LOS, is calculated for each freeway segment based on hourly traffic volume, roadway geometric conditions and road capacity. The hourly traffic volumes are for the 30th highest hour of the year, as recommended by the American Association of State Highway and Transportation Officials. The measure is based on the percent of urban freeway miles at a mid-level of service (LOS D) or worse.

How we are doing? Currently 15.2 percent of the 540 miles of urban freeway in Wisconsin have serious congestion levels. The percent of urban freeway miles with serious congestion has remained fairly steady over the last several years, increasing by 0.6 percent since 2009, or just over three miles.

What factors affect results? As traffic volumes grow, urban freeways will become more and more congested. The congestion can be improved by using a combination of strategies, which could include operational improvements made possible by implementing Intelligent Transportation System technologies or by expanding highway capacity through an increase in the number of travel lanes. Availability of funding, from both an improvement and operations perspective, is a significant controlling factor.

What are we doing to improve? The department is implementing improvements on two urban freeway segments in southeast Wisconsin and was recently given approval by the Transportation Projects Commission to begin studying three additional urban freeway segments for potential construction as major highway projects. Completion of these projects will not occur for some time, but when complete, they will significantly reduce the number of urban freeway miles with serious congestion in Wisconsin.

Wisconsin Department of Transportation MAPSS Performance Improvement



Mobility: Transit availability

Report Date: April 2013

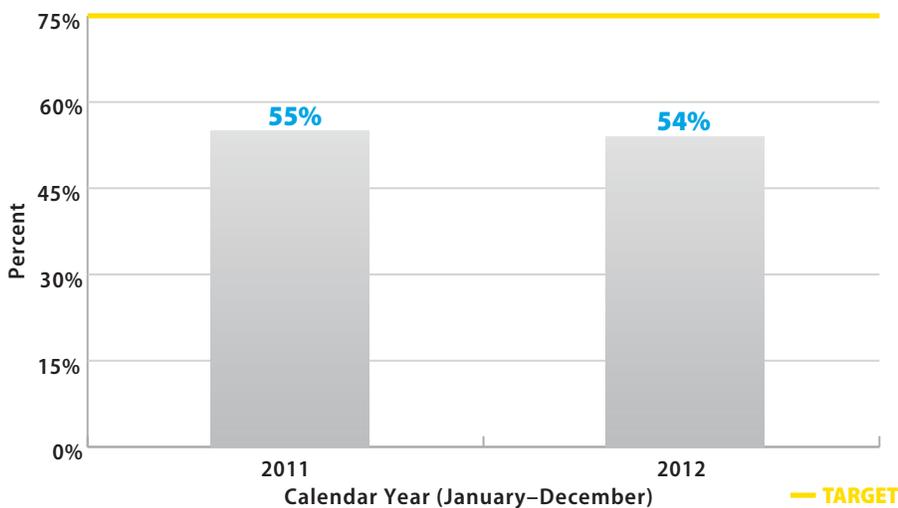
Data Frequency: Annual (Calendar Year)

Division: Transportation Investment Management

Why is it important? Transit provides a lifeline to those who depend on it to obtain medical care, make shopping trips, get to school or work and meet other basic needs. Without transit service, over 15 million trips per year could not be made, 58 percent of which are job-related. Greater transit availability means greater mobility for Wisconsin citizens. Transit service is a key component of a comprehensive, multimodal transportation system and contributes to an enhanced quality of life in Wisconsin communities.

Performance measure target: The department's goal is to increase the population with access to transit service to 75 percent.

Figure: Percent of Population Served By Transit



How do we measure it? The total population with access to transit is calculated by adding together the population that lies within one-quarter mile walking distance from a fixed bus route for Wisconsin's urban bus systems and the population within the service area for shared-ride taxi and other public transit systems (i.e. not fixed route). The total population with access is then divided by Wisconsin's total population to determine a percent of Wisconsin's population with access to public transit each calendar year.

How are we doing? Approximately 54 percent of the State's population has access to public transit. This represents a decrease of one percentage point from 2011 to 2012.

What factors affect results? The degree of investment in transit from federal, state and local sources is a major factor affecting this performance measure. Efforts by communities to encourage land use decisions that increase population density in areas having transit access also have an effect. Transit service operated on a regional, as opposed to a community-by-community basis, also tends to increase the percent of the regional population with access to transit.

What are we doing to improve? The department actively provides technical assistance to local transit providers in the areas of planning and budgeting, and frequently sponsors transit development plans and feasibility studies to ensure that transit investments are well informed, sustainable and promote effective service. Department staff review transit system budgets and service profiles annually to make sure transit operations are consistent with state and federal regulations, as well as department goals and best practices. The department also conducts comprehensive performance analyses of urban bus systems every five years as a means of assessing how well each transit system serves its community. For shared-ride taxi systems, the department compiles an annual cost efficiency report. If the service provided by any system consistently falls outside of efficiency norms, a management performance review is performed, recommendations are made to improve performance and the managers of the transit system are charged with implementing the recommendations.

Wisconsin Department of Transportation MAPSS Performance Improvement



Mobility: Bicycle accommodation

Report Date: April 2013

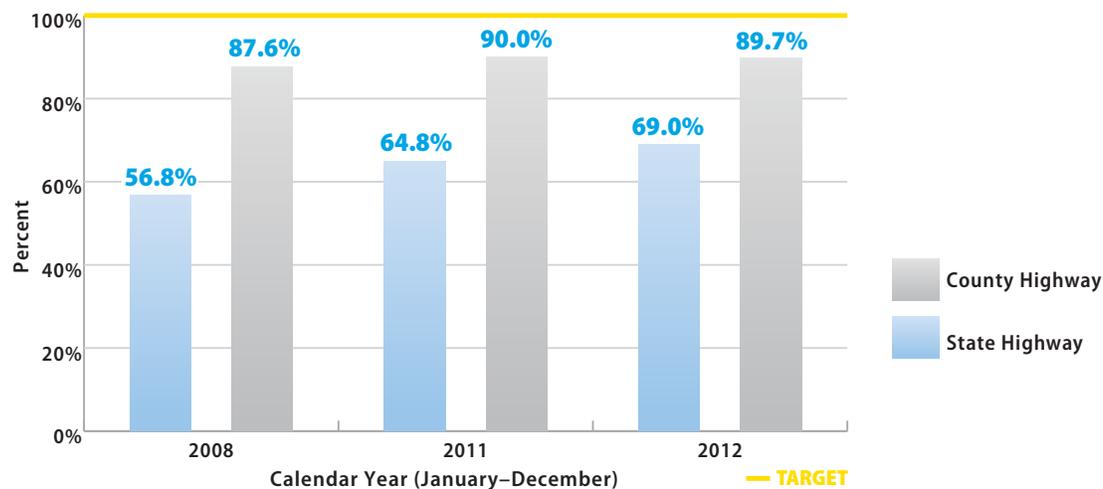
Data Frequency: Annual (Calendar Year)

Division: Transportation Investment Management

Why is it important? Wisconsin's "Complete Streets" law requires that bikeways are established in all new highway construction and reconstruction projects funded in whole or part by state or federal funds unless there is an approved exception. Providing the option to travel by bicycle is necessary for people too young to drive, people who cannot drive or those who choose not to drive.

Performance measure target: The department's goal is for county and state highways to accommodate bicycles on all highway projects where bicycles are allowed. Rural highways with very-low to low volumes will provide the best conditions for bicycling. At moderate traffic volumes paved shoulders will also improve bicycling conditions.

Figure: Percent of Rural County/State Highways Rated in Best/Moderate Condition for Bicycling



How do we measure it? The total rural miles of state and county highway with the best or moderate conditions for bicycling are divided by the total number of non-freeway miles of state and county highway in Wisconsin each calendar year. The department measures bicycling conditions on rural highways by taking into consideration traffic volume, pavement width, truck percentage and percent solid yellow line (an indicator of hills and curves). In general, a rural highway with a daily traffic volume under 750 may be ranked best or moderate for bicycling. If the daily traffic volume of a two-lane rural highway is greater than 5,000, this is a higher volume rural highway, which may have an extra wide lane or shoulder, or an adjacent bike trail/path, and would be considered less desirable for bicycling. For all traffic volumes in between those two thresholds, the pavement width is analyzed along with the other transportation data variables to determine the bicycling conditions and identify potential facility improvements.

How are we doing? Wisconsin continues working to improve bicycling conditions on county and state highways. In 2008, 87.6 percent of county highways and 56.8 percent of state highways provided best/moderate conditions. In 2011, these figures increased to 90.0 percent and 64.8 percent. In 2012, county highways dropped slightly, to 89.7 percent, and state highways increased to 69.0 percent. Despite the slight drop in county highway accommodation, we did see about 95 miles (about 5 percent of the total) of county highways widened in the past year. The increase in width resulted in almost 80 of those miles improving from a poor rating to a moderate or good rating. Despite that, increases in traffic volumes resulted in an overall slight decrease in condition.

What factors affect results? Vehicles per day, roadway width and the presence or absence of paved shoulders are the primary determinants of rural bicycling conditions. The percent of highways that can provide the best conditions for bicycles declines as traffic volumes increase. It is in the areas where there are higher traffic volumes that the condition improves when a wider paved shoulder is provided.

What are we doing to improve? The improvement in the conditions for bicycling on rural highways is mostly due to the paving of shoulders. Bicycling conditions can also be improved when bicycle accommodations are provided such as a paved shoulder, a wide outer travel lane, a bike lane or an adjacent trail/path. These facilities benefit all roadway users.

Wisconsin Department of Transportation MAPSS Performance Improvement



Mobility: Incident response

Report Date: April 2013

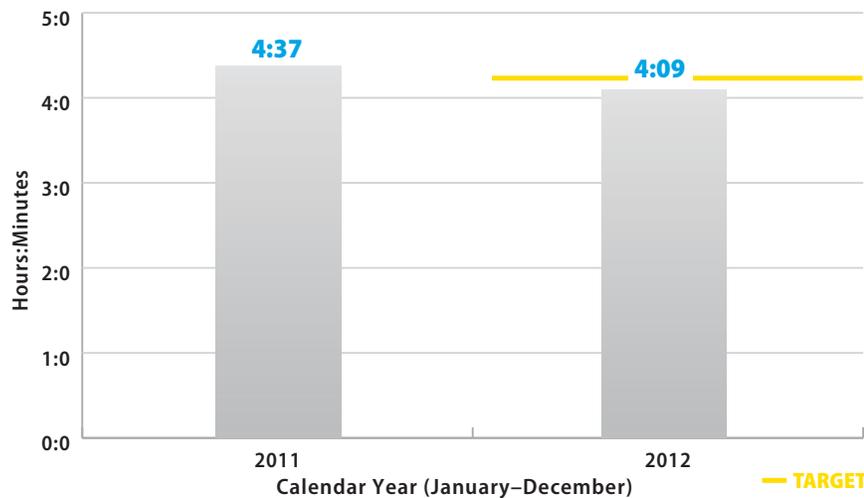
Data Frequency: Annual (Calendar Year)

Division: Transportation System Development

Why is it important? Incidents happen on the interstate system every day. An incident can be a minor fender bender or a serious traffic crash. Restoring the interstate to full operation as quickly as possible after a major traffic incident helps to reduce the occurrence of secondary incidents, minimize delay for people and freight and lessen the associated economic impacts of traffic delays.

Performance measure target: The department's goal is to reduce the length of time traffic flow is disrupted by incidents on the interstate. Setting quantitative targets for this measure is very difficult due to challenges related to the reporting mechanism. However, the target is to improve response times by five percent each year.

Figure: Average Time to Clear Interstate Highway Incident



How do we measure it? This measure focuses on extended duration incidents which are defined as events closing one direction of the interstate for two hours or more, or closing both directions for 30 minutes or more. The clearance time for an incident is defined as the time from when an agency with responsibility to respond to the incident first becomes aware of the incident and the time when the last person responding to the incident leaves the scene. The department is compiling data on an annual basis. This performance measure represents the average clearance time over all extended duration incidents.

How are we doing? The department is in the early stages of tracking clearance times for extended duration incidents in hours/minutes and developing benchmarks to evaluate performance. It was previously measured in another way so historic data is not available. The department has achieved the target of reducing average time to clear interstate highway incidents by five percent. From 2011 to 2012, the average incident clearance time was reduced by 10 percent.

What factors affect results? The location and seriousness of an incident will affect the time it takes to clear the incident, as will the amount of traffic on the highway at the time.

What are we doing to improve? For every extended duration incident, the department is conducting an after-action review with the agencies involved in the incident response. The department then compiles and shares the lessons learned, ideas for improvement and best practices with all first responder and public safety agencies at regularly occurring regional Traffic Incident Management Enhancement (TIME) meetings. This information will also be used to identify future initiatives and training needs. Educating those that are at the scene of incidents on proper protocols and communication practices can help reduce the duration of an incident in the future.

Wisconsin Department of Transportation MAPSS Performance Improvement



Mobility: Winter response

Report Date: April 2013

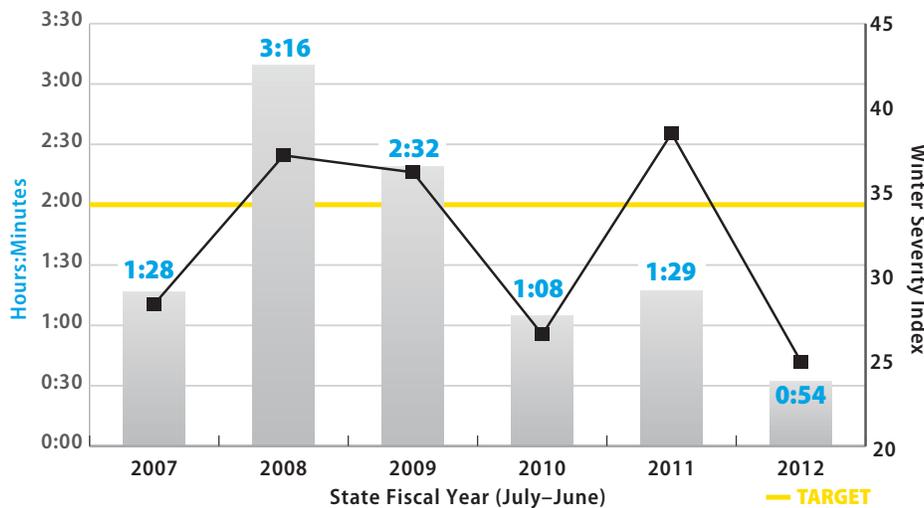
Data Frequency: Annual (State Fiscal Year)

Division: Transportation System Development

Why is it important? Returning roads to the condition they were in before a winter storm restores the capacity of the system to move traffic. This allows safe travel to work, school and other destinations. Clear roads also meet the needs for emergency travel and restore travel time reliability, which is important to the movement of freight.

Performance measure target: The department's goal is to have the state highway system clear of snow and ice two hours or less after the end of a winter weather event.

Figure: Average Time to Bare/Wet Pavement After Snow/Ice



How do we measure it? Each county provides weekly reports covering each storm event. They record the time at two points; when each storm event ends and when roads were restored to bare/wet pavement. For each storm event, the time to bare/wet pavement is calculated as the elapsed time between these two points. The performance measure is the average time to bare/wet pavement taken over all storm events. Data is compiled for each state fiscal year (July-June).

How are we doing? Results are reasonably close to department expectations for meeting this goal.

What factors affect results? Controllable factors include the timing of the response, availability of resources and the quality of the response taking into account the workforce and in-storm decision-making. Performance is also affected by the type, duration and severity of the winter event; temperature and wind conditions following a storm; labor; equipment; materials applied; accuracy of forecasts; effectiveness of event planning; trained workforce and storm management.

With this performance measure, it is possible to have a negative time value. During some storm events on higher volume roads, pavements sometimes reach a bare/wet condition prior to the end of the storm and create a negative value. The department also calculates a Winter Severity Index that provides a way to compare weather from year to year. With weather being such a large factor in this performance measure, the Winter Severity Index is another useful measurement tool and can be related to average time to bare/wet pavement.

What are we doing to improve? The department is implementing best practices using a Maintenance Decision Support System, prioritizing adequate resources for this basic yet essential function. We are also working to ensure the right materials are available and used for the conditions before, during and after each storm event.

Wisconsin Department of Transportation MAPSS Performance Improvement



Accountability: Transportation Economic Assistance Grants

Report Date: April 2013

Data Frequency: Annual (Calendar Year)

Division: Transportation Investment Management

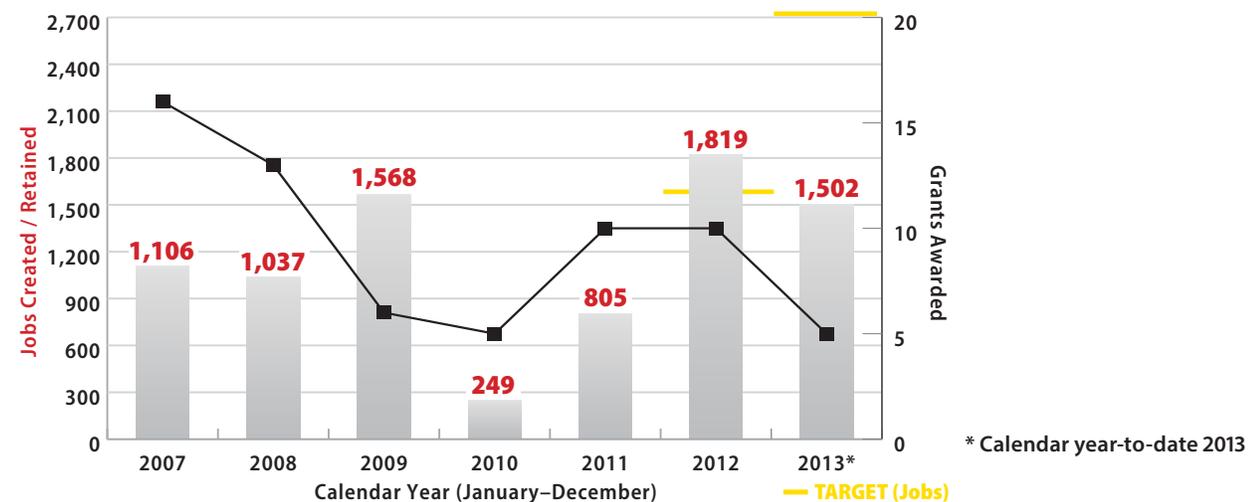
Why is this important? The Transportation Economic Assistance (TEA) Program provides up to 50 percent state grants or \$5,000 maximum per job to governing bodies, private businesses, and consortiums for road, rail, harbor and airport projects that help attract employers to Wisconsin, or encourage business and industry to remain and expand within Wisconsin.

The program strives to increase the number of jobs statewide by rapidly responding to the transportation needs of an economic development project when that project is contingent on a transportation facility improvement. The goal is to attract and retain business in Wisconsin that increases the number of local job opportunities, generates property taxes, and increases local spending.

Performance measure target: The targets for this measure in 2013 are to:

- increase the number of grants approved and awarded by 50 percent from 10 in 2012 to 15 in 2013;
- increase the number of jobs created plus retained by 50 percent from 1,819 in 2012 to 2,700 in 2013; and
- achieve 100 percent compliance for reporting.

Figure: Transportation Economic Assistance Grants (number of jobs created and grants per calendar year)



How do we measure it? Results are measured and tracked via an annual report. WisDOT provides this report to the Wisconsin Economic Development Corporation (WEDC), which in turn reports results on its web site.

How are we doing? Submitting reports summarizing the number of jobs created and/or retained is a requirement for receiving the grant funds. Approximately 55 percent of the communities receiving TEA grants meet this requirement. Communities that fail to comply with this requirement are banned from future awards. In 2012, WisDOT exceeded the job creation and retention goal of a 100 percent increase over the 2011 jobs total.

What factors affect results? There has been difficulty obtaining reports due to the requirement for the community to have a certified public accounting firm verify the employment numbers. There are additional costs for communities to obtain the services of a CPA firm to verify the jobs, and well as CPA firms incurring potential liabilities for reviewing employment numbers for businesses not under contract with them.

What are we doing to improve? The department works with businesses benefitting from the grants to have the companies report their annual employment numbers directly to WisDOT.

Wisconsin Department of Transportation MAPSS Performance Improvement



Accountability: Timely scheduling of contracts

Report Date: April 2013

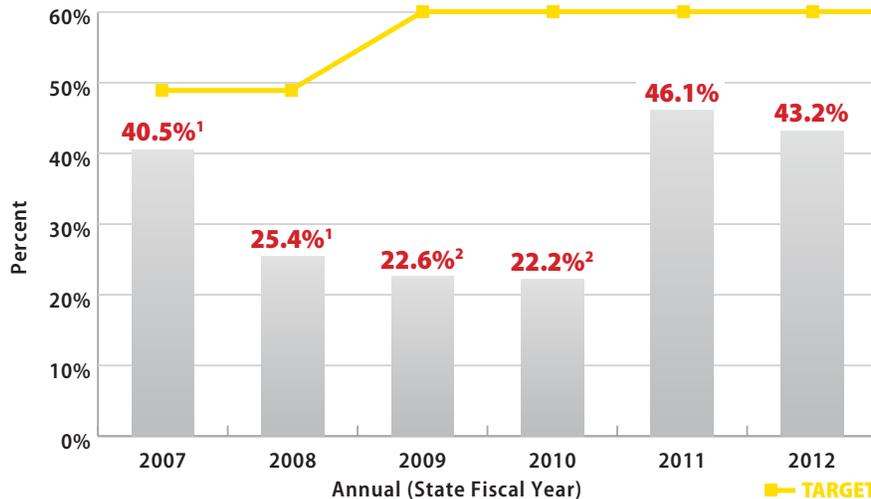
Data Frequency: Annual (State Fiscal Year)

Division: Transportation System Development

Why is this important? The process for timely scheduling of contracts is critical because it distributes improvement projects into monthly bid lettings over the course of the state fiscal year to balance the workload for the department and enhances program delivery. Having a predefined plan with at least 60 percent of the work being let prior to January 1st each year allows the road building industry to efficiently plan and schedule work forces and equipment for the upcoming construction season. This plan maximizes competitive bid prices, provides the department flexibility in adjusting lettings in the last half of the fiscal year for let contract savings or overages and allows the department to spend additional federal funds if they are received late in the year.

Performance measure target: Beginning in 2012, contract for 60 percent of the improvement program funding in the first half of the state fiscal year between the months of July and December.

Figure: Percent of Annual Road Construction Contract Funds Scheduled for Bid Letting During First Six Months of Fiscal Year



¹The performance measure target was 49 percent for 2007 and 2008. The target increased to 60 percent beginning in 2009 with the goal of achieving it beginning in 2012.

²In 2009 and 2010, the department received significant ARRA funding late in the year. Timing of the ARRA funded projects and the increased total value had a negative effect on the department's ability to meet this performance measure target.

How do we measure it? Monthly snapshots allow the department the ability to compare the actual funding amounts programmed with predefined monthly targets.

How are we doing? The department has begun to rebound after three consecutive years of delivering 22–25 percent of the year's total improvement program in the first half of the year. There is still considerable work to do to improve. In 2009, the department increased the goal to 60 percent in order to encourage earlier scheduling of contracts.

What factors affect results? Generally, future years are well planned and match the established monthly letting guidelines. During recent years, delays relating to real estate acquisition, utility clearance, and project milestone revisions due to inadequate resources caused projects to be moved to future months.

What are we doing to improve? The department developed a performance management system and an active management oversight process to aid in meeting the individual monthly targets and the first half of the year delivery goal target.

Wisconsin Department of Transportation MAPSS Performance Improvement



Accountability: On time performance

Report Date: April 2013

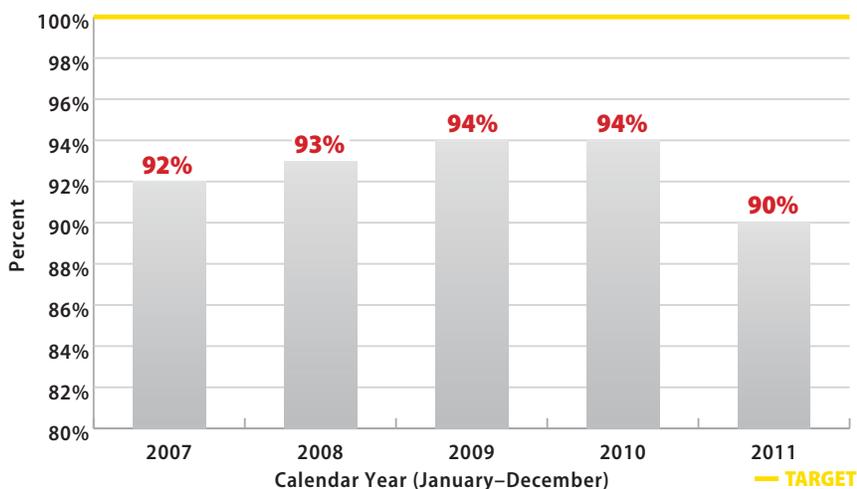
Data Frequency: Annual (Calendar Year)

Division: Transportation System Development

Why is this important? This measure indicates the department's ability to estimate and manage the amount of time it will take to complete a highway construction project. The better the department is at determining project time, the better able we are to schedule future projects to effectively utilize contractor resources. The general public and businesses are impacted by construction projects. When the department adheres to a schedule, the better everyone can plan for the impacts.

Performance measure target: The department's goal is to meet the project time frame specified in the construction contract 100 percent of the time.

Figure: Percent of Highway Projects Completed On Time



How do we measure it? This measure reports the percent of construction projects that were completed within the original project time frame specified. The numbers are calculated by identifying construction projects that had work completed during the calendar year and then comparing the actual date/days the project took to complete with the date/days that were specified in the contract.

How are we doing? The number of construction projects completed on time dropped in 2011 from a high of 94 percent the previous two years. In 2009 and 2010 the department invested resources to administer a larger than normal construction program that included projects from the American Recovery and Reinvestment Act (ARRA).

What factors affect results? Factors affecting this measure include adverse weather, plan changes during construction, material delays or shortages and utility work delays, and contractor scheduling. The on time performance is also impacted by the quality and completeness of project designs.

What are we doing to improve? The department is considering implementing some of the lessons learned from the practices used for the ARRA projects, like specifying start dates, or specifying a window of time for completing a working day or calendar day project. This would ensure that work is scheduled in a timely manner and projects can be completed before fall weather becomes a factor. In addition the department is working with the utility industry to get better facility location information on plans. This will help prevent the problem of unknown utilities causing delays. Overall the department lets larger and more complex construction contracts out for bid in the fall or early winter prior to the anticipated construction year. This is to ensure the contractors have adequate time to schedule the resources and staffing needed to complete the project in the desired time frame.

Wisconsin Department of Transportation MAPSS Performance Improvement



Accountability: On budget performance

Report Date: April 2013

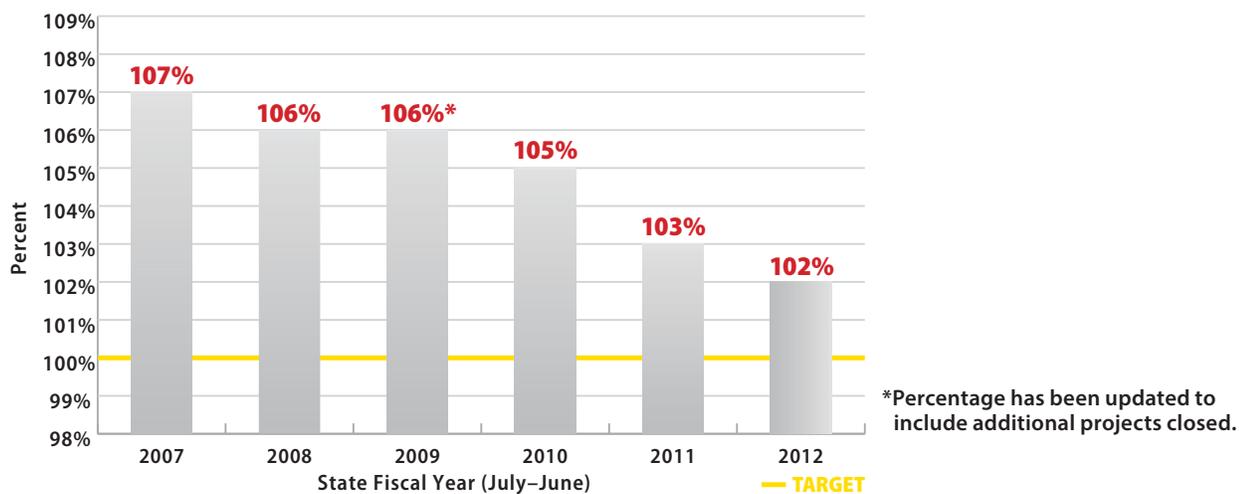
Data Frequency: Annual (State Fiscal Year)

Division: Transportation System Development

Why is it important? The department works to have the final project cost as close as possible to the amount that was originally contracted for when the project was let out for bid. This allows the department to schedule projects more effectively. It also provides a measure of quality for the original project design and the construction management. While the department sets aside a certain percent of its budget to anticipate some added costs, keeping project cost overruns to a minimum allows the department to better plan where to spend the limited dollars that are available.

Performance measure target: The department's goal is to have the actual project costs equal the original contract amount, or a value of 100 percent.

Figure: Final Highway Project Cost as a Percent of the Original Contract Amount



How do we measure it? This measure focuses only on projects in the State Highway Rehabilitation and Major Highway programs where construction is at least 95 percent complete. The measure adds up all the actual costs (excluding engineering and project oversight) within a state fiscal year (July-June). It then compares those actual costs with the original contract amount. The difference between the actual costs and the original contract amount shows the percent of increased costs for construction.

How are we doing? The department's average over a five-year reporting period of under six percent in cost overruns is considered good by industry standards. Continued efforts will help minimize spikes and achieve the target of having final costs equal the original project amount.

What factors affect results? Actual costs are impacted by the quality and completeness of project designs, changes in field conditions, weather and contract oversight. Active change management procedures, changes in customer expectations and changes in how projects are scoped and managed can also influence results.

What are we doing to improve? The department is using a variety of techniques to improve performance reporting and overall project management. These include enhanced risk management and project oversight for large contracts, organization changes to provide critical reporting services and process improvements related to contract change management.

Over the last year the department has been analyzing information related to construction change orders and overruns to identify trends and isolate best practices. Initial results suggest changes to the reporting criteria to improve the report integrity and the need for additional data targeted on projects that exceed 108 percent of their original bid to better isolate opportunities for improvement.

Wisconsin Department of Transportation MAPSS Performance Improvement



Accountability: Surplus property management

Report Date: April 2013

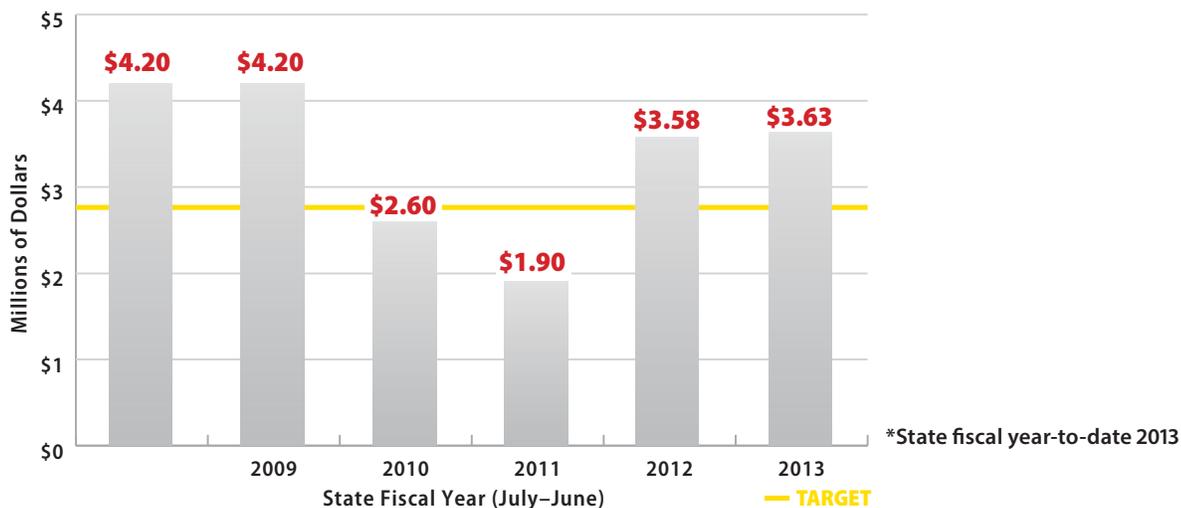
Data Frequency: Quarterly (Fiscal Year)

Division: Transportation System Development

Why is it important? The department purchases property for transportation improvement projects. Once the project design and construction is complete, some of the land is no longer needed by the state and can be made available for private development. The revenue generated by surplus land sales is deposited into the Transportation Fund to be available for other transportation improvements. Surplus land that is sold spurs local economic development since the parcels often have good access and visibility. When land is returned to the tax rolls, local governments benefit because they can generate new property tax revenue from the property.

Performance measure target: The department's goal is to generate \$2.75 million in revenue each state fiscal year through the sale or lease of surplus property in accordance with Wisconsin State Statute 85.15(2) and to return as much land as possible to the local tax rolls.

Figure: Dollar Value of Surplus Land Sold



How do we measure it? The department's regional offices enter sale and lease data into a central system. This data is then broken down into four categories—sale of land, sale of buildings and personal property, rental income and lease income. The total revenue from surplus land sales is compiled for each state fiscal year.

How are we doing? Sales and lease of surplus property have recovered from the national downturn in the real estate market. Property sales to date have surpassed the FY 2013 goal and the FY 2012 total. Two large parcels, in the Northwest and the other in the North Central, were sold this year bringing in over \$2 million.

What factors affect results? The national economy affects the interest developers have in surplus land for economic development. With increased job growth and easier lending policies, there is an increase in surplus land purchases.

What are we doing to improve? The department has hired several consultants in the regional offices to help market and sell excess land and to perform other property management functions such as the sale of personal property, lease revenue and rental income. With this option we don't have to increase the overall size of state government by adding positions, but can utilize partners in the private sector for their expertise and efficiencies. We are also analyzing our surplus land sale processes for opportunities to streamline, and speed up the sale of surplus land. Our goal is to not only raise additional revenue for the transportation fund but also reduce the amount of land inventory we currently have and return it to the local governments for property tax revenue.

Wisconsin Department of Transportation MAPSS Performance Improvement



Accountability: DMV efficiency

Report Date: April 2013

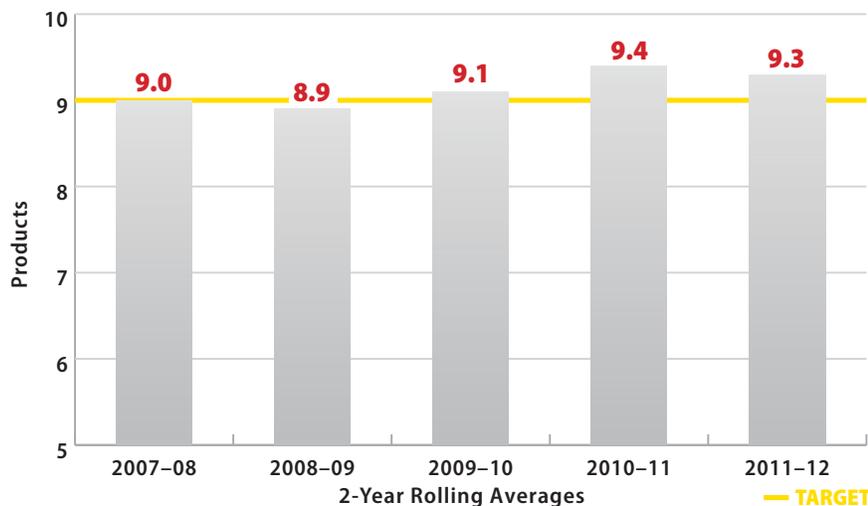
Data Frequency: Annual (Rolling Average)

Division: Motor Vehicles

Why is it important? The Division of Motor Vehicles (DMV) issues many products, including driver licenses, identification cards, license plates, vehicle titles and registration renewal stickers. The number of DMV products issued per hour is a measure of the efficiency and effectiveness of the department's customer service.

Performance measure target: The department's goal for this measure is to maintain or improve the number of products issued per hour on a two-year rolling average. A two year average is used due to the variation in transactions that results from biennial vehicle registration that typically occurs in even-numbered years.

Figure: Number of DMV Products Per Employee Hour Worked



How do we measure it? The number of products per hour has been predictably higher in even-numbered years because of biennial registrations. For this reason, the measure is a rolling two-year average. The calculation for the two year period is the number of products issued divided by the number of DMV employee work hours.

How are we doing? From 2008 through 2011, the number of products per hour in each two-year period has increased due to decreasing staff levels and increases in products offered electronically. This measure peaked during 2010-2011 due to significant staff vacancies that caused increased wait times. These vacancies were filled in 2012, which improved wait times but caused this measure to decrease slightly while still meeting our target.

What factors affect results? This measure is sensitive to changes in population (number of products applied for), staffing (total hours worked) and automation (total time it takes to issue a product). It trades off against wait times for service. Absent significant new automation, with fewer staff, products per hour may increase but customers wait longer for their products. With automation, products per hour can be maintained or increased with fewer staff.

What are we doing to improve? The department is using a number of things to improve this measure. These include increasing self-service options for customers, making use of new technologies to shorten processing time and increasing partnerships with outside vendors.

Wisconsin Department of Transportation MAPSS Performance Improvement



Preservation: State highway pavement condition

Report Date: April 2013

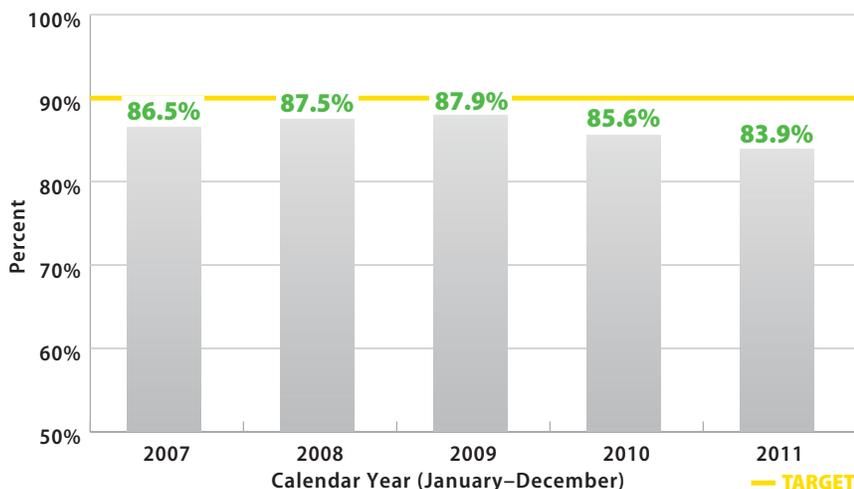
Data Frequency: Annual (Calendar Year)

Division: Transportation Investment Management

Why is it important? The nearly 12,000 miles of state highway in Wisconsin support 60 percent of the vehicle miles traveled. When pavement is in good condition, it promotes the safe and efficient movement of people and products throughout the state. Comprehensive pavement condition data is necessary to determine cost-effective maintenance and improvement strategies that extend the life and serviceability of the state highway system. In order to get the best value for pavement investment dollars, the department relies on data-driven decision-making processes that use pavement condition data for project planning and programming purposes.

Performance measure target: The department's goal is to have 90 percent of state highway pavements rated fair or above using the most cost effective pavement improvement methods available.

Figure: Percent of State Highway Pavement Rated Fair or Above



Note: variations due to changes in technology and departmental measurement procedures should be considered when comparing values derived from PCI (after 2010) and values derived from PDI (prior to 2010).

How do we measure it? The Pavement Condition Index (PCI) method is used for rating pavement condition based on visual signs of pavement distress, such as cracks, ruts and potholes. The PCI is a numerical rating that ranges from 0 to 100, with 100 being a pavement in excellent condition.

How are we doing? The first year the department had complete statewide coverage using the Pavement Condition Index (PCI) rating method was 2011. Prior to 2011, the department assessed pavement condition using a different methodology known as the Pavement Distress Index (PDI). The 2011 data shows 83.9 percent of the system in fair or above condition. The 2010 and 2011 ratings are slightly lower than system conditions during the preceding four years as measured by PDI.

What factors affect results? The degree of investment in improvement programs from federal and state sources is a major factor affecting this performance measure. Pavement condition is impacted by material quality, adequacy of pavement design, environmental factors such as temperature and moisture, traffic loading, improvement and maintenance history and pavement age. All of these factors must be considered when determining what rehabilitation strategies will provide cost-effective service life. The department uses asset management tools and strategies to determine the level of investment and fully utilize the state highway improvement funding provided through the state budget.

What are we doing to improve? The department continues to research, develop and implement pavement rehabilitation and maintenance processes that maximize the long-term health of the highway system. This includes researching and testing new materials. It also involves enhancing asset management strategies that include improved data, data analysis tools and prioritization to make sound investment decisions.

Wisconsin Department of Transportation MAPSS Performance Improvement



Preservation: State bridge condition

Report Date: April 2013

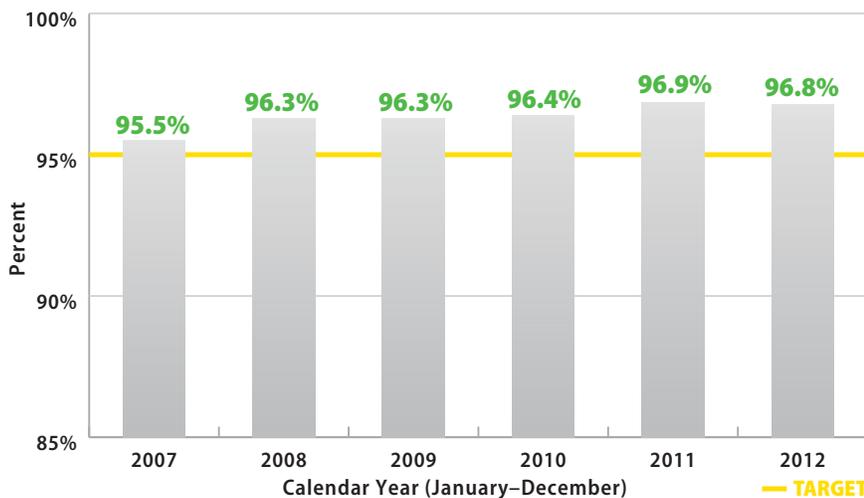
Data Frequency: Annual (Calendar Year)

Division: Transportation System Development

Why is it important? Wisconsin bridges are critical infrastructure assets of the highway transportation network. Ensuring safety for the traveling public is a top priority for the department. Inspecting and evaluating bridges is a key component of meeting this objective. Bridges with a condition rating of poor are considered deficient and may need corrective action to ensure current and future operation of the transportation system. An accurate understanding of the condition of the inventory of bridges allows for planning and prioritizing limited resources to address operational needs.

Performance measure target: The department's goal is to have 95 percent of Wisconsin's state-owned or maintained bridges rated fair or above.

Figure: Percent of Bridges Rated Fair or Above



How do we measure it? The department performs bi-yearly safety inspections and condition assessments of bridges. This is the designated frequency in National Bridge Inspection Standards (NBIS). Through these inspections, condition rating data is collected for the deck, super structure and sub structure and an overall rating of good, fair or poor condition is assigned each calendar year.

How are we doing? The department works to allocate the resources it has available to meet the safety and mobility needs of the state. Currently 96.8 percent of Wisconsin's 5,196 state owned or maintained bridges have a good rating or fair rating, while 3.2 percent of the state bridges have a poor condition rating. The 3.2 percent of state bridges with a poor condition rating includes 58 bridges with weight restrictions. The above trend line shows that Wisconsin has been increasing its good and fair bridges over the past five years. When including Wisconsin's 8,826 local bridges, the bridge condition rating drops to 92 percent. However, this surpasses the national average of 89 percent. The state highway system network accounts for 10 percent of the total mileage in Wisconsin, yet handles 60 percent of the total vehicle miles traveled.

What factors affect results? Wisconsin puts a high emphasis on maintaining and improving its bridges through its rehabilitation and replacement improvement programming. Bridges receive the highest priority in the project selection process. Wisconsin spends additional state money above the federal dollars it receives from the bridge program to maintain its bridges. In addition, the department has a highly successful bridge inspection and bridge management program that ensures safe and efficient bridges.

What are we doing to improve? The department is continually looking to improve the condition of its bridges by new technology, bridge innovations, constant inspection monitoring, improved management processes and rigorous quality assurance of the bridge program.

Wisconsin Department of Transportation MAPSS Performance Improvement



Preservation: State-owned rail line condition

Report Date: April 2013

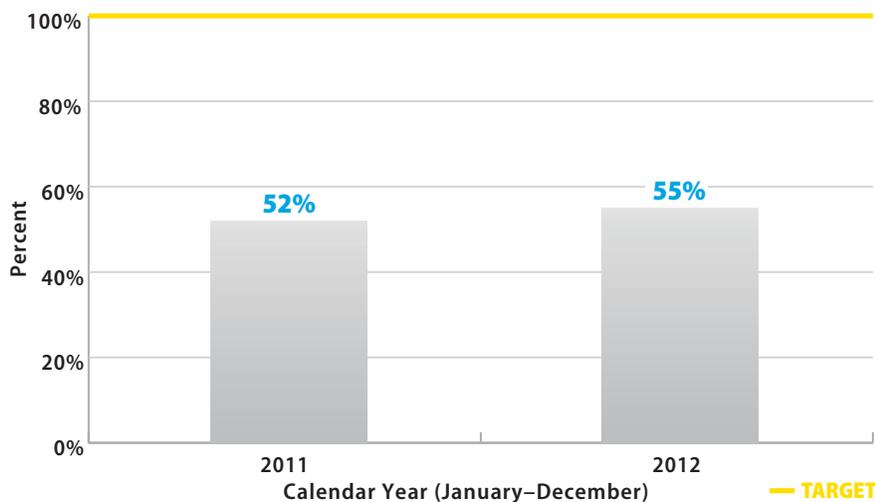
Data Frequency: Annual (Calendar Year)

Division: Transportation Investment Management

Why is it important? The efficient movement of freight throughout the state enhances Wisconsin's economic productivity and competitiveness. It is critical to maintain train operating speeds as high as possible to optimize the daily movement of freight in the state.

Performance measure target: The department's goal is to have 100 percent of state-owned rail line miles capable of operating at the Federal Rail Administration (FRA) Class 2 operating speed standard. Based on current funding availability, the goal is to improve approximately 10 miles of track per year.

Figure: Percent of Miles of State-Owned Rail Line Meeting FRA Class 2 Standard (>10 mph)



How do we measure it? The track is evaluated on the number of miles allowing operation at speeds allowed by the FRA's Track Safety Standards. The objective is to have all tracks capable of being operated at speeds of over 10 mph. This track would be in compliance with the FRA's Class 2 Track Safety Standards. The department strives to maximize the number of loaded 286,000 pound rail cars that can operate on state-owned rail lines that meet at least the FRA Class 2 track safety standard. This operational speed will allow railroads to serve most customers with a daily round trip.

How are we doing? In 2011, a total of 371 miles of the overall 713 miles of track, or 52 percent of state-owned rail lines could allow operating speeds of over 10 mph. In 2012 a total of 391 miles of the total 713 miles of track, or 55 percent of state-owned rail lines met the desired standard of being able to accommodate operating speeds over 10 mph. This exceeds the goal of improving 10 miles of track per year.

What factors affect results? The economy has an impact on the volume of goods moved by railroads, the revenue they earn and the reinvestment in their track and structures. The funding provided in the current state budget dictates the level of funding for the freight rail grant program. The required cost share on individual projects is provided by rail transit commissions or the railroad. As the cost of raw materials and labor increase, the amount of track infrastructure improvements that can be accomplished become more limited.

What are we doing to improve? The department reviews the annual maintenance plans of companies operating on state-owned railroad track and discusses opportunities to upgrade rail track and structure conditions. In 2012, the department funded a comprehensive inventory of state-owned rail bridges to develop a better understanding of load carrying capacities and improvement needs. This study is expected to be completed in 2014.

Wisconsin Department of Transportation MAPSS Performance Improvement



Preservation: Airport pavement condition

Report Date: April 2013

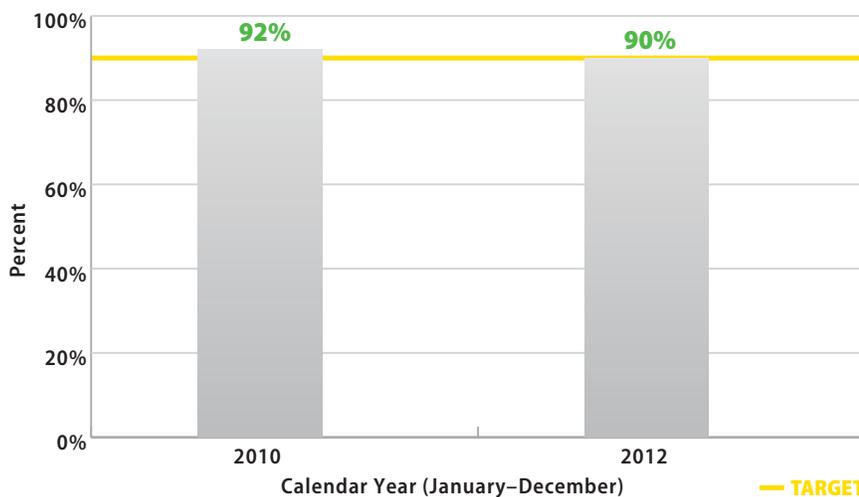
Data Frequency: Annual (Calendar Year)

Division: Transportation Investment Management

Why is it important? Pavement condition ratings are a primary indicator of the long-term structural health, not only of our state highway system, but for our airport system as well. The department evaluates pavement conditions at the 98 publicly-owned airports. This includes airports of all sizes including the state's largest, General Mitchell International Airport.

Performance measure target: The department's goal is to have 90 percent of airport pavement rated fair or above.

Figure: Percent of Airport Pavement Rated Fair or Above



How do we measure it? The Pavement Condition Index (PCI) method is used for rating pavement condition based on visual signs of pavement distress, such as cracks, ruts and potholes. The PCI is a numerical rating that ranges from 0 to 100, with 100 being a pavement in excellent condition. The average compiled for each calendar year includes an assessment of all runways, taxiways and aprons at the 98 publicly-owned airports.

How are we doing? In 2010, 92 percent of Wisconsin's airport pavements, including all runways, taxiways and aprons, rated at fair or better. Department measurements have previously been done on a rotating schedule so a one-to-one comparison to historical data doesn't exist; however, the pavement condition data is similar to previous years. Data was not collected in 2011. In 2012, 90 percent of Wisconsin's airport pavements, including all runways, taxiways and aprons, rated at fair or better. Although there was a slight decrease in condition, we are still meeting the goal.

What factors affect results? Airports are locally-owned and decision making regarding improvements is handled at the local level. Challenges are presented when pavement is in need of maintenance and rehabilitation, but the airport owner has prioritized other projects.

What are we doing to improve? The department has developed critical PCI values that provide a threshold PCI value for pavements according to pavement use and airport classification. This allows the department to prioritize projects according to their importance and provides a "trigger" value to begin planning and budgeting for future pavement projects. The goal is to keep these pavements at or above their trigger values. Pavement maintenance, rehabilitation or reconstruction must be addressed and the airport must have pavements above the critical PCI value before airports can receive federal or state aid for other projects.

Wisconsin Department of Transportation MAPSS Performance Improvement



Preservation: State highway maintenance

Report Date: April 2013

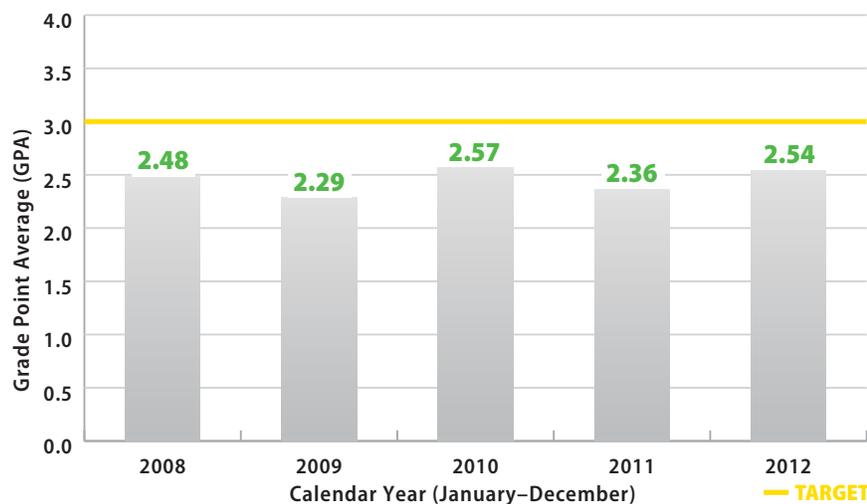
Data Frequency: Annual (Calendar Year)

Division: Transportation System Development

Why is this important? The department strives to keep our highway system safe and fully functional. This supports Wisconsin's vision of a transportation system that maximizes the safe and efficient movement of people and products, enhances economic productivity and minimizes the impacts to the natural environment.

Performance measure target: The department's goal is to maintain a 3.0 out of 4.0 grade point average (GPA) of 28 features evaluated including roadway shoulders, drainage features, roadside elements, and traffic control and safety devices.

Figure: Grade Point Average for the Maintenance Condition of State Highways



How do we measure it? Condition data is collected each fall as part of a field review process. Rating teams composed of region maintenance coordinators and county patrol superintendents rate a random sample of 1,200 one-tenth mile segments around the state. Critical safety, safety/mobility, stewardship, ride/comfort, stewardship and aesthetic features are assessed and documented. Grading curves are established to help identify areas for improvement, such as reducing shoulder drop-off, removing hazardous debris from shoulders, maintaining visible center line and edge line markings and providing more visible, longer-lasting traffic signs. Beginning in 2012, these grading curves were amended to better reflect department maintenance policies by prioritizing safety and asset management. The 2008–11 scores have been adjusted to this new grading curve and result in an average drop of .25 per year.

How are we doing? Overall conditions improved slightly, as a milder 2011–12 winter allowed more maintenance effort to be directed to 2012 summer maintenance activities. Minor backlog reductions pushed five features into a higher grade level. The five features with improved grades include emergency repair of regulatory/warning signs, centerlines, edgelines, drop-off on paved shoulders, and special pavement markings. The overall grade point average increased 0.18 in 2012.

What factors affect results? The annual GPA is impacted by baseline conditions, maintenance budget levels, maintenance policies, winter maintenance costs and the improvement program. Conditions declined in 2008 and 2009 as winter maintenance activities used more of the available maintenance funding. Conditions improved in 2010, based largely on the accelerated improvement program funded by ARRA. Maintenance conditions declined slightly in 2011 as funding levels fell back to historic levels. Conditions improved slightly in 2012 as a result of the mildest winter in the last six years. This allowed contract efforts to focus on non-winter maintenance needs.

What are we doing to improve? Management strategies include leveraging the improvement program, focusing on cost efficient delivery of winter maintenance services, communicating statewide maintenance targets to regions, and linking targets to county routine maintenance agreement activities. To address the shortfall in needs and funding the department has prioritized maintenance targets and work priorities and provided this to regions and counties as priorities in programming Routine Maintenance Agreement (RMA) dollars. Based on maintenance conditions and needs, the department's 2013–15 state budget request includes an additional \$50 million for state highway maintenance. The request also includes language authorizing new business practices like performance-based pricing and broader-based delivery options, rather than individual, county-based models.

Wisconsin Department of Transportation MAPSS Performance Improvement



Preservation: Material recycling

Report Date: April 2013

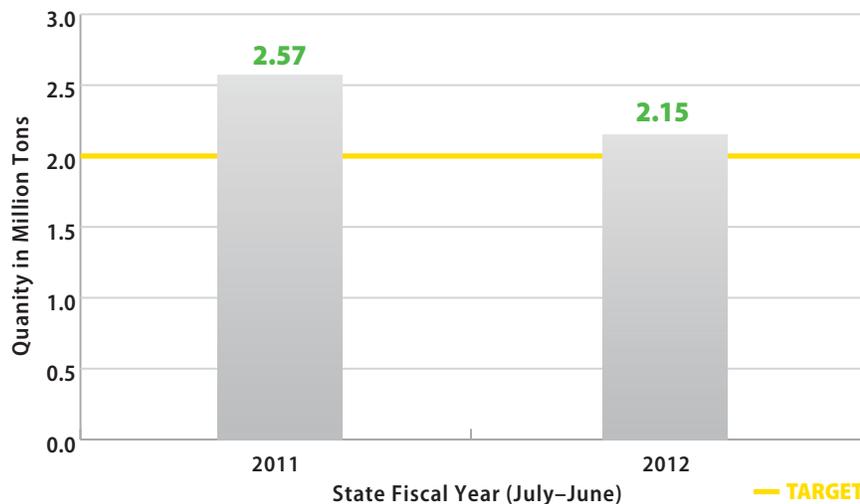
Data Frequency: Annual (State Fiscal Year)

Division: Transportation System Development

Why is it important? The department strives to incorporate environmental sustainability or green initiatives in its vision for providing a safe and efficient transportation system. This includes incorporating the use of recycled materials in improvement projects to lessen the impact on Wisconsin's environment and to preserve resources for future generations.

Performance measure target: The department's goal is to incorporate 2.0 million tons of recycled materials into projects and to continually strive to improve by increasing the tonnage and finding new materials to recycle.

Figure: Million Tons of Recycled Materials Used in Projects



How do we measure it? Recycled material quantities are calculated based on summation of total quantities for the year for bid items for which recycled material is typically used, multiplied by frequency of use and unit quantity estimates for each recycled material. The total of the estimates is added up for each state fiscal year.

How are we doing? The department demonstrates ongoing leadership in conserving resources, minimizing waste, keeping materials out of landfills, and avoiding Greenhouse Gas emissions. Almost all projects incorporate recycled materials, the largest type being recycled concrete (1.2 million tons) followed by reclaimed asphaltic pavement in hot mix asphalt and in base course. For every ton of fly ash that has been used to replace a ton of Portland cement, the department saves 1 ton of CO₂ and 1 million BTUs of energy. The amount of recycled asphalt pavement (RAP) we use annually would pave a two-lane highway, 2" thick from Kenosha to Superior.

What factors affect results? The department wants to encourage the use of recycled materials and has written project specifications to allow recycled materials. Ultimately, the contractor makes the decision on the materials to use based on market conditions. The economy, fuel costs and landfill tipping fees impact the cost effectiveness and attractiveness of recycling.

What are we doing to improve? The department continues to research and evaluate both new material as well as new ways to incorporate and maximize the use of recycled materials in projects at a lower cost. Any use of recycled material needs to provide equal or better performance of the end product in which the material was incorporated.

Wisconsin Department of Transportation MAPSS Performance Improvement



Safety: Traffic fatalities

Report Date: April 2013

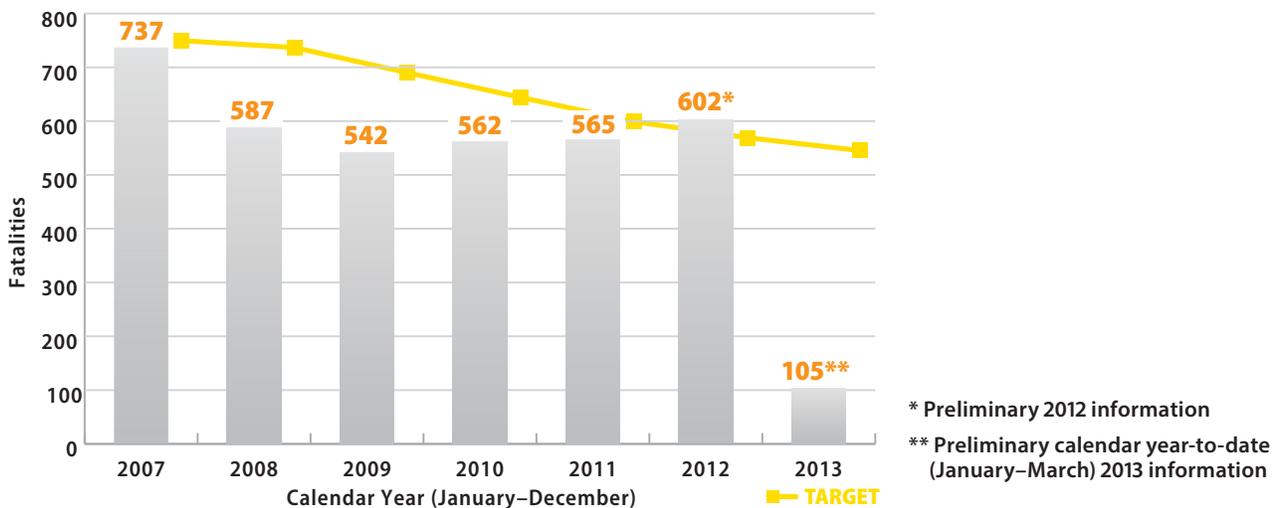
Data Frequency: Quarterly (Calendar Year)

Division: State Patrol

Why is this important? Any preventable traffic death on Wisconsin's roadways is one too many. Each fatality is a tragedy—a person who will not be returning home.

Performance measure target: For each calendar year, the department seeks to reduce traffic fatalities by five percent from the prior five-year rolling average. This supports the department's over-arching safety goal of zero deaths on Wisconsin roads (Zero in Wisconsin).

Figure: Number of Traffic Fatalities



How do we measure it? The measure uses traffic fatality data collected through the national Fatality Analysis Reporting System (FARS). The information is not considered final until approximately June of each year as data is reported late or needs verification.

How are we doing? Wisconsin experienced a dramatic reduction in traffic fatalities on its roads in recent years, especially between 2008 and 2011, when the state had four consecutive years of less than 600 annual fatalities for the first time since 1927. Unfortunately, there was a 6.5 percent increase in traffic fatalities in 2012. Motorcycle-related fatalities increased by 34 percent in 2012. There was also a 41 percent increase in vehicle passenger fatalities, with many instances of multiple fatalities. Even though Wisconsin had 98 fatality-free days in 2012 (the five-year average is 90), the 50 days on which multiple fatality crashes occurred contributed heavily to the unfortunate increase in loss of life on state roadways in 2012. In many instances, drivers and passengers were ejected from the vehicle because they were not wearing seat belts. Wearing a seat belt is the single most effective way to prevent ejection or being violently thrown around inside the vehicle during a crash. So far in 2013, Wisconsin has had 105 traffic fatalities, eight fatalities above the five-year average of 97 for the first quarter of the year. There have been 33 fatality-free days so far in 2013.

What factors affect results? Traffic crashes are avoidable events caused by such factors as human behavior, vehicle condition and environmental surroundings. Weather can also have a seasonal impact, especially on motorcycle or bicycle-related fatalities. The largest factor and most difficult to change is the risk-taking behavior of drivers and tolerance of the public toward risky behavior.

What are we doing to improve? The department uses a combined strategy of engineering, education, enforcement and emergency response to prevent traffic fatalities, including designing safer roads and maintaining the highway infrastructure. The department has expanded the use of multi-jurisdictional High Visibility Enforcement task forces around the state to address impaired driving and seat belt use. It is targeting speed and aggressive driving through increased use of aerial enforcement, in partnership with agencies across the state. Over the past year, a record number of law enforcement agencies pledged to participate in seat belt and alcohol enforcement mobilizations. The department provides ongoing educational outreach to high school students to promote safe driving, use of seat belts and eliminating driving distractions. It also plans to continue its efforts to install center line and shoulder rumble strips and other roadway improvements in corridors with safety concerns.

Wisconsin Department of Transportation MAPSS Performance Improvement



Safety: Traffic injuries

Report Date: April 2013

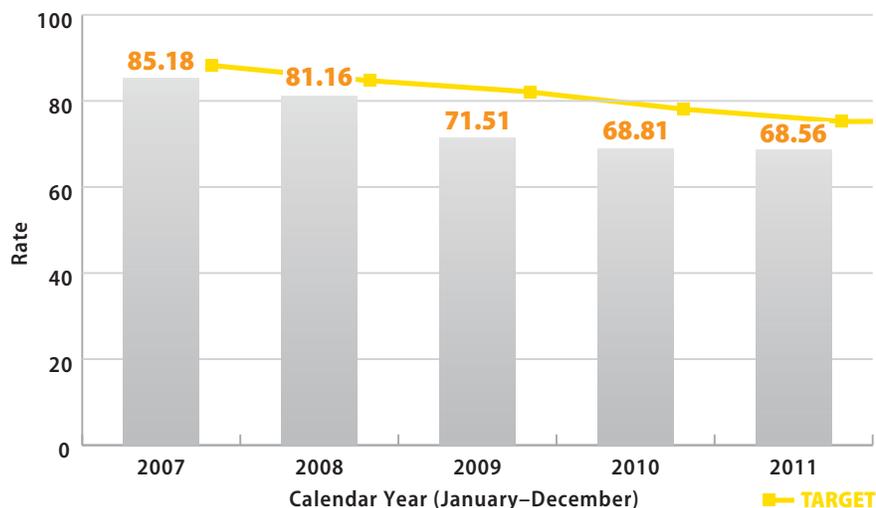
Data Frequency: Annual (Calendar Year)

Division: State Patrol

Why is this important? Each traffic crash creates the possibility of loss of life, debilitating injuries or lost income and productivity for crash victims. Any preventable traffic death or incapacitating injury is one too many.

Performance measure target: The goal of this measure is to reduce the personal injury rate from traffic crashes by five percent from the prior five-year rolling average.

Figure: Injury Rate Per 100 Million Vehicle Miles Traveled



How do we measure it? In order to calculate the personal injury rate, injuries related to vehicle crashes are calculated against vehicle miles traveled each calendar year to generate an injury rate per 100 million vehicle miles traveled.

How are we doing? The personal injury rate in 2011 was the lowest rate recorded. In calendar year 2011, there were 40,144 injuries related to crashes on Wisconsin roads. Through mid-November of 2012, there have been 33,309 crash-related injuries in Wisconsin. When calculated against vehicle miles traveled, the personal injury rate in Wisconsin in 2011 was 68.56 personal injuries per 100 million vehicle miles traveled. This is 12.49 percent below the prior five-year rolling average of 78.26. Serious injury crashes (those that result in incapacitating injuries) have declined from 3,869 in 2006 to 2,865 in 2011. Through mid-November of 2012, there were 2,532 serious injury crashes in Wisconsin.

What factors affect results? Traffic crashes are avoidable events caused by such factors as human behavior, vehicle condition and environmental surroundings. Weather can also have a seasonal impact, especially on motorcycle or bicycle-related crashes. For motorcyclists and bicyclists, the use of proper safety gear can reduce severity of personal injuries. Wearing a seat belt while in a car or truck is the single most effective way to reduce or eliminate injury in a crash. Safety and road design improvements and tougher laws can have a positive impact on crash frequency. In addition, the severity of injuries in crashes can be lessened through rapid and high-quality emergency medical response.

What are we doing to improve? The department uses a combined strategy of engineering, education, enforcement and emergency response to prevent traffic crashes and injuries, including designing safer roads and maintaining the highway infrastructure. In addition, the department has expanded the number of multi-jurisdictional High Visibility Enforcement task forces to address impaired driving and seat belt use. The department is targeting speed and aggressive driving through increased use of aerial enforcement, and in partnership with agencies across the state during the summer months on the "Summer Heat" program. Over the past year, a record number of law enforcement agencies pledged to participate in the national seat belt and alcohol enforcement mobilizations. The department provides ongoing educational outreach to high school students to promote safe driving, use of seat belts and eliminating driving distractions, such as texting. The department also plans to continue its efforts to install center line and shoulder rumble strips and other roadway improvements in corridors with safety concerns.

Wisconsin Department of Transportation MAPSS Performance Improvement



Safety: Traffic crashes

Report Date: April 2013

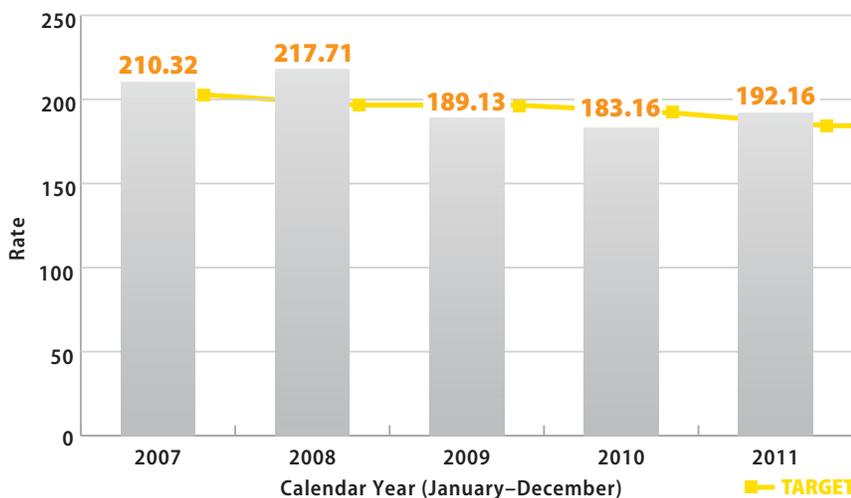
Data Frequency: Annual (Calendar Year)

Division: State Patrol

Why is this important? Each crash creates the possibility of loss of life, debilitating injuries or lost income and productivity for crash victims. Crashes on the road system also impact traffic flow and the timely movement of goods and people to their destinations.

Performance measure target: The goal of this measure is to reduce the crash rate on Wisconsin roads by five percent from the prior five-year rolling average.

Figure: Crash Rate Per 100 Million Vehicle Miles Traveled



How do we measure it? In order to calculate the annual crash rate, the total number of crashes is divided by the number of vehicle miles traveled (in hundreds of millions).

How are we doing? The crash rate in 2011 increased from the rate in 2010, which was the lowest rate recorded since 1944. In calendar year 2011, there were 112,516 total crashes (fatal crashes, injury crashes and property damage crashes) on Wisconsin roads. When calculated against vehicle miles traveled in 2011, the crash rate was 192.16 crashes per 100 million vehicle miles traveled. This is 3.87 percent below the prior five-year rolling average of 199.67.

What factors affect results? Traffic crashes are avoidable events caused by such factors as human behavior, vehicle condition and environmental surroundings. Weather can also have a seasonal impact, especially on motorcycle or bicycle-related crashes.

What are we doing to improve? The department uses a combined strategy of engineering, education, enforcement and emergency response to prevent traffic crashes and injuries. This includes designing safer roads and maintaining the highway infrastructure; educational efforts targeted on prevention and expanded enforcement campaigns in partnership with law enforcement agencies across the state. The department works to encourage drivers to stay within the speed limit, drive sober, buckle their seat belts and eliminate driving distractions.

Wisconsin Department of Transportation MAPSS Performance Improvement



Safety: Seat belt use

Report Date: April 2013

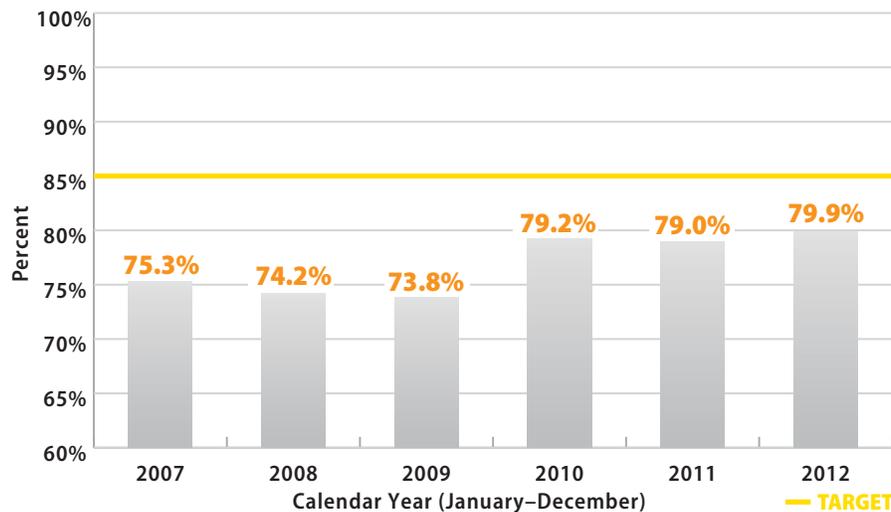
Data Frequency: Annual (Calendar Year)

Division: State Patrol

Why is this important? Wearing seat belts saves lives. Buckling a seat belt every time, on every trip, decreases the risk of being ejected or thrown about the vehicle in the event of a crash. In Wisconsin, a 10 percent increase in safety belt use would save about 44 lives and prevent 650 injuries each year. More than 50 percent of all passenger vehicle occupant fatalities in Wisconsin are unbelted. Motorists who do not use safety equipment are 12.3 times more likely to be killed than someone wearing a shoulder and lap belt at the time of a crash. The likelihood of surviving a crash, and possibly avoiding debilitating injuries, can be increased by the simple task of buckling a seat belt.

Performance measure target: The goal of this measure is to increase seat belt use to 85 percent for all passenger vehicle occupants by 2013.

Figure: Percent of Vehicle Occupants Wearing a Seat Belt



How do we measure it? Using guidelines developed by the National Highway Traffic Safety Administration (NHTSA), the department conducts an annual seat belt use survey in conjunction with the annual Click It or Ticket seat belt enforcement mobilization conducted each spring. The survey data presents a statistically representative sample of the percentage of seat belt use in Wisconsin.

How are we doing? Seat belt use reached 79.9 percent in 2012, an all time high for seat belt usage in Wisconsin. That means one in five motorists is still not buckling up—putting themselves and others at risk of serious injury or death in the event of a crash. Wisconsin still lags behind the 86 percent national average for safety belt use and behind the seat belt use of neighboring states like Illinois and Michigan which estimate safety belt use rates of more than 90 percent.

What factors affect results? Human behavior is the most important factor that affects seat belt use results. Consistent seat belt use saves lives and motorists need to be proactive in buckling their seat belts every time, on every trip, to promote their safety and the safety of others. Seat belt use is a law in the state of Wisconsin. Since 2009, it is a primary enforcement law, which means law enforcement officers can pull over and cite a motorist for not wearing a seat belt.

What are we doing to improve? Increased seat belt use is a major component of Wisconsin's Zero in Wisconsin message. The department promotes seat belt use through education and enforcement. The nationwide Click It or Ticket effort, in conjunction with NHTSA, utilizes paid advertising and enforcement to promote public awareness. Much of the educational efforts are targeted at younger drivers whose seat belt use is much lower than other age groups. The department also supports car seat fitting stations to ensure that parents and providers are instructed on how to properly install child car seats and booster seats to keep small children safe in vehicles. By buckling their seat belt every time they get in a vehicle, motorists ensure their own personal safety, as well as the safety of passengers.

Wisconsin Department of Transportation MAPSS Performance Improvement



Service: DMV wait times

Report Date: April 2013

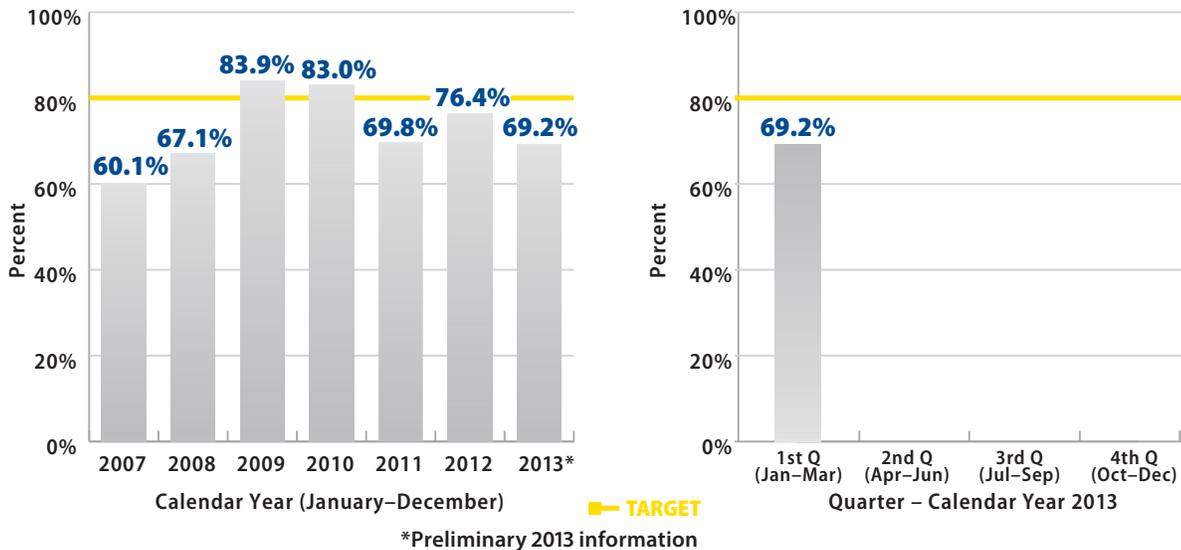
Data Frequency: Quarterly (Calendar Year)

Division: Motor Vehicles

Why is it important? For many customers, their primary contact with the department is through the Division of Motor Vehicles (DMV). While most DMV services do not require an in-person visit to a customer service center, the DMV service centers still experience large volumes of customers (more than two million transactions occur at offices each year). The DMV's goal is that customers receive quality service within a reasonable amount of time.

Performance measure target: The goal of this measure is to serve 80 percent of customers within 20 minutes of their arrival at a DMV customer service center.

Figure: Percent of DMV Service Center Customers Served Within 20 Minutes



How do we measure it? The measure counts all recorded wait times at the 92 Customer Service Centers and calculates the percent of customers who waited 20 minutes or less. This includes all customers who visit our 30 five-day stations and any customer seeking a product that requires a photo at the remaining 62 locations (the DMV's 30 five-day offices serve approximately 90 percent of customers).

How are we doing? This measure steadily improved throughout 2012 as new employees gained experience, and the DMV exceeded its target in the final quarter of 2012. Beginning in January, the DMV began scanning all applications at the Customer Service Centers and began offering REAL ID compliant products. Both of these procedural changes increased the average transaction time, which translates into longer wait times.

What factors affect results? Factors affecting this measure are staff vacancies and absences, computer system reliability and the day of the week/month (because demand for services varies). More self-service options being available by phone and on-line also affect the demand for counter service.

What are we doing to improve? New online service and renewal options help to minimize the need for customers to visit a customer service center.

Wisconsin Department of Transportation MAPSS Performance Improvement



Service: DMV electronic services

Report Date: April 2013

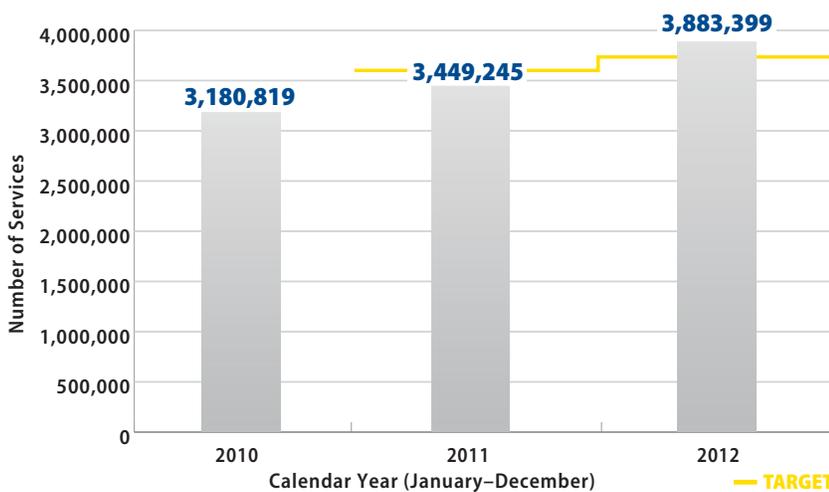
Data Frequency: Annual (Calendar Year)

Division: Motor Vehicles

Why is it important? The goal of this measure is to increase the number of customer performed electronic transactions by two percent each calendar year. This will further DMV's efforts of shifting from manual work by DMV staff to providing customer self-service options through automation. Using technology to improve the quality and decrease the cost of services has and will continue to be a priority for DMV.

Performance measure target: The goal of this measure is to increase the number of services that are provided electronically by two percent each calendar year (3.52 million target in 2012). Our goal is also to represent a shift from manual work by DMV staff to self-serve through automation.

Figure: Total Electronic Services Performed by Customers



How do we measure it? The measure is a count of all electronic customer transactions performed annually.

How are we doing? In 2012, the department exceeded its two percent goal. There was a 12.6 percent increase in electronic service transactions performed by customers between 2011 and 2012. In 2012, DMV offered five additional services.

What factors affect results? The total number of DMV interactions with customers varies from year to year for a variety of reasons: changes to the economy, the length of specific products (e.g., some registrations are biennial rather than annual), and changes in laws that can alter demand for particular services. Typically, DMV responds to more than 5.5 million requests for service in-person and electronically annually.

What are we doing to improve? The department continues to create new electronic services and encourages users to complete transactions online. Public awareness campaigns and expanded use of social media have helped to publicize the availability of DMV's electronic service options.

Wisconsin Department of Transportation MAPSS Performance Improvement



Service: DMV driver license road test scheduling

Report Date: April 2013

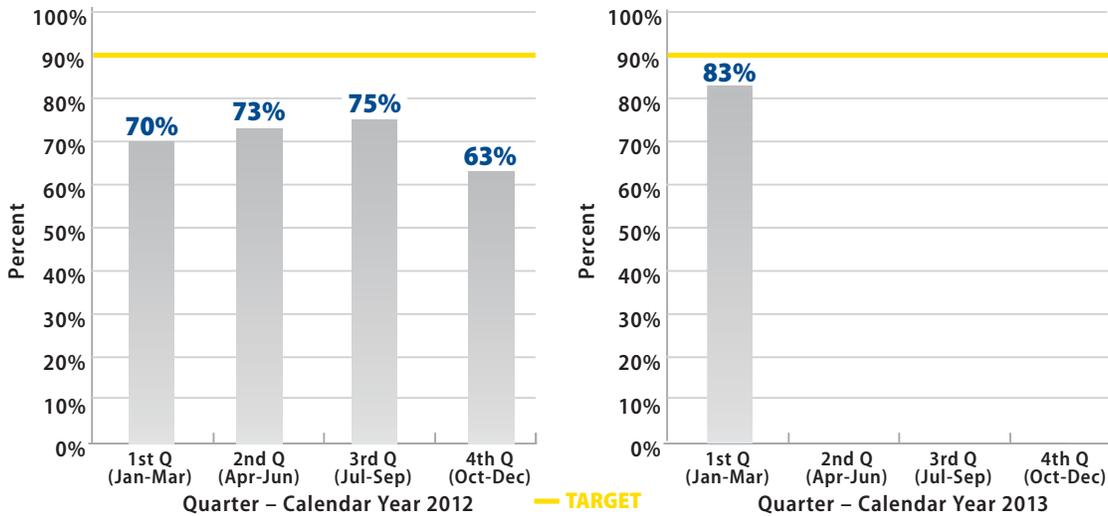
Data Frequency: Quarterly (Calendar Year)

Division: Motor Vehicles

Why is it important? Customers who are eligible to schedule a Class D skills test should be able to find adequate appointment slots available at the same location the instruction permit was processed. A lack of local availability upon eligibility creates an inconvenience for customers who must travel great distances to take a road test or delay scheduling.

Performance measure target: To have enough class D skills tests available to meet 90 percent of the estimated demand four weeks before the customer's eligibility date.

Figure: Percent of DMV Road Test Demand Met Four Weeks in Advance



How do we measure it? Applicants under the age of 18 must hold their Instruction Permit for six months before they are eligible to take a road skills test. By looking at the number of class D Instruction Permits issued to customers under the age of 18 each week at each DMV office, and applying a multiplier to account for adult permits as well as a statewide fail rate, the DMV is able to estimate the demand for road skills tests needed at each office six months into the future. Four weeks before the actual testing week, the DMV compares the number of scheduled and available tests to the estimated demand, and calculates the demand that is not served at each DMV office and the total statewide demand not being met. The weekly data is then combined for the monthly report. If a DMV office offers more tests than the estimated demand, this is not counted toward meeting another office's demand.

How are we doing? This measure experienced a large increase in availability after the holiday season and has increased compared to the first quarter of last year. During the first quarter of 2013 the DMV met 83 percent of demand compared to 70 percent during the first quarter of 2012.

What factors affect results? While there are pre-requisites for scheduling a Class D skills test, it is ultimately up to the customer to schedule their test at the location and date that best meet their needs. Some customers hold a permit beyond the minimum requirement, and some customers feel more comfortable taking a test in one location over another. These personal preference factors cannot be accounted for in the established goals.

What are we doing to improve? Used as a leading indicator to allocate staff resources, the DMV continues to explore ways to use this measure to make informed resourcing decisions. With projections available 6 months in advance, DMV ties this information to the availability of time off and adjusts resources as needed (temporarily or permanently) to respond to the weekly fluctuations in estimated demand levels. Management follows up with offices not meeting the goals to ensure the estimated demand levels are understood and to identify circumstances that influence performance.

Wisconsin Department of Transportation MAPSS Performance Improvement



Service: On-road traffic information

Report Date: April 2013

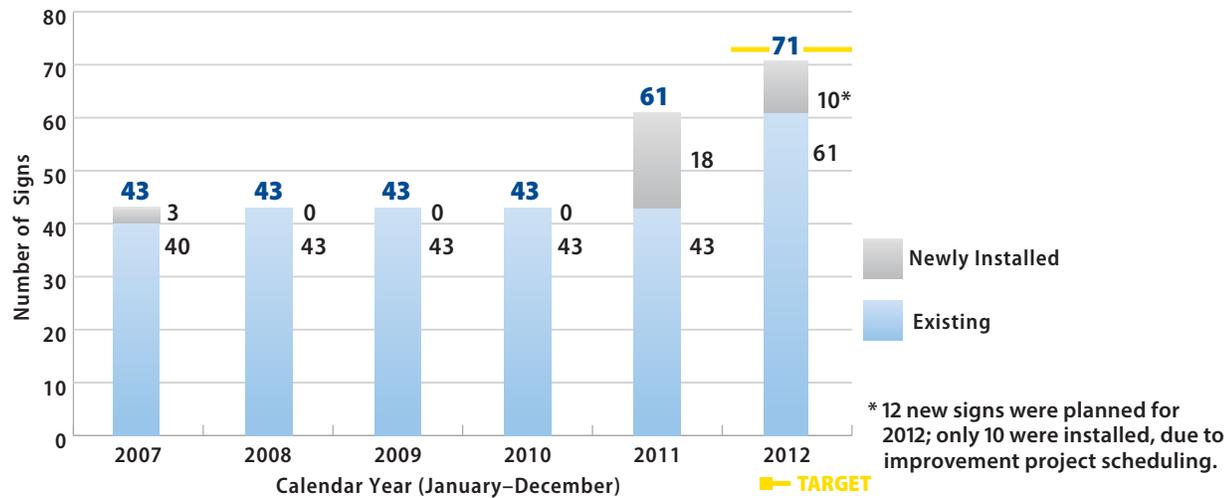
Data Frequency: Annual (Calendar Year)

Division: Transportation System Development

Why is it important? Electronic signs installed along freeways provide information to travelers. Some are used to display travel times while others display incident and travel information. The signs allow travelers to adjust their routes and warn of coming congestion or slower speeds. This helps to keep travel safe—know before you go. Electronic message signs also help the state manage the freeway system efficiently.

Performance measure target: The goal of this measure is to meet the number of electronic message signs identified in the department’s Transportation Operations Infrastructure Plan. The goal for 2013 is to install 20 more signs for a total of 91 statewide.

Figure: Number of Electronic Message Signs



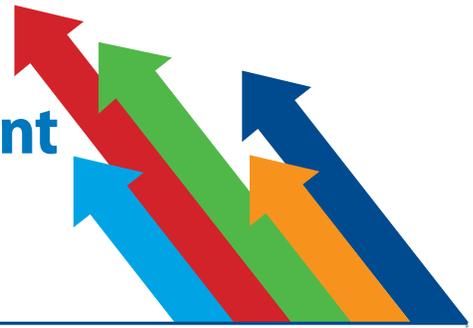
How do we measure it? The measure is a count of the total number of electronic message signs installed on the freeway system.

How are we doing? At the end of 2011, there were 61 electronic message signs in place. A total of 43 signs were installed prior to 2007. The trend chart shows minimal installations until 18 signs were installed in 2011 and an additional 10 signs in 2012. Due to improvement project scheduling, the department did not achieve the goal documented in the Transportation Operations Infrastructure Plan for 2012 of 12 signs.

What factors affect results? New installations of electronic message signs are identified in the department’s Transportation Operations Infrastructure Plan and have a direct relation to the department’s improvement program. As road construction projects begin, planned electronic message signs are being placed.

What are we doing to improve? The department is continuing to install electronic message signs on major freeways in order to provide travelers with accurate travel information. The department will continue to implement and maintain electronic message signs that are strategically located in those areas where the information is most needed to make travel safe and efficient. The department continues to investigate new cost-effective sign technologies to provide the highest value on-road traffic information in the most efficient manner.

Wisconsin Department of Transportation MAPSS Performance Improvement



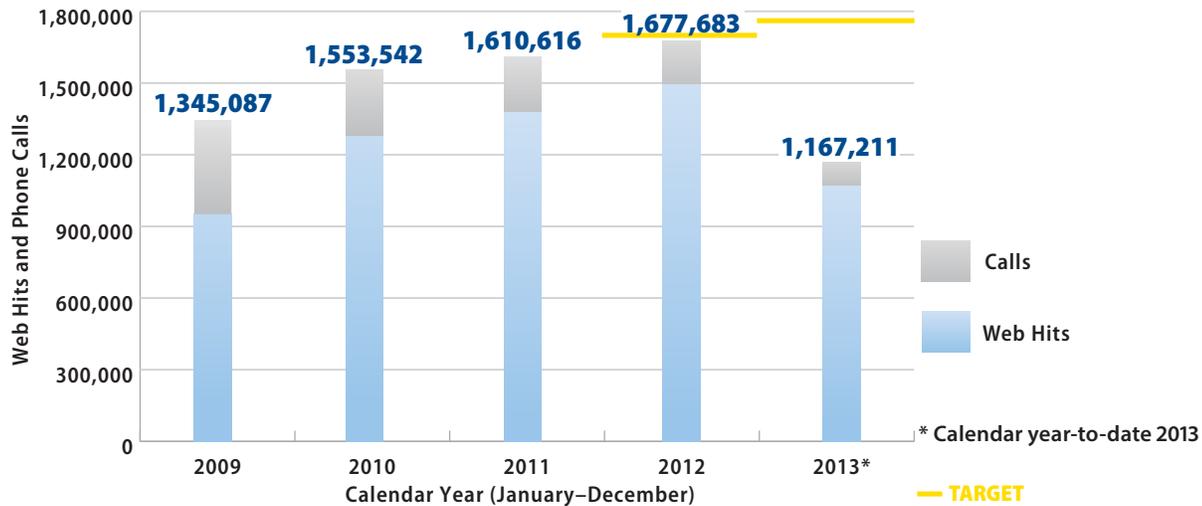
Service: Phone and web traffic information

Report Date: April 2013 **Data Frequency:** Monitored continuously and reported quarterly (January, April, July and October) and annually (Calendar Year) **Division:** Transportation System Development

Why is it important? Travelers are safer when they know what to expect for travel times and travel conditions—know before you go. Wisconsin’s 511 travel information system provides information via the web and telephone. The department utilizes the 511 phone and web systems to provide information on traffic issues on major Wisconsin roads and Interstates. The earlier problems are detected, the sooner an incident response can occur. This helps to keep traffic flowing and all travelers safe.

Performance measure target: The goal of this measure is to increase the use of the 511 web system by 5 percent (1.76 million in 2013).

Figure: Number of 511 Web Hits and Phone Calls



How do we measure it? The 511 system automatically tracks the number of telephone calls and web visits. The system was launched in December 2008. Complete calendar year data became available beginning in 2009.

How are we doing? In recent years, there have been fewer 511 calls, but significantly more web visits. In 2012 the call volume decreased by 21 percent while the web volume increased by 8.5 percent compared to 2011 numbers. Some factors affecting the lower measure are detailed below.

What factors affect results? Weather, special events and traffic crashes can generate large telephone call and web visit volumes. Equally, if driving conditions are relatively stable, call and web volumes tend to decrease.

What are we doing to improve? The department continues to monitor how people are using 511 and is working to upgrade the system to make it more user-friendly and reliable. In 2012, the department launched the 511 Projects web site, which provides important details and traveler information on current large construction projects from around the state. The department will continue to promote the 511 system as the source of travel information.



Wisconsin Department of Transportation
MAPSS Performance Improvement

Appendix A:
additional performance measures

Mobility

Accountability

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Wisconsin Department of Transportation MAPSS Performance Improvement



Accountability: Statutory chapter 16 minority business enterprise spending

Report Date: April 2013

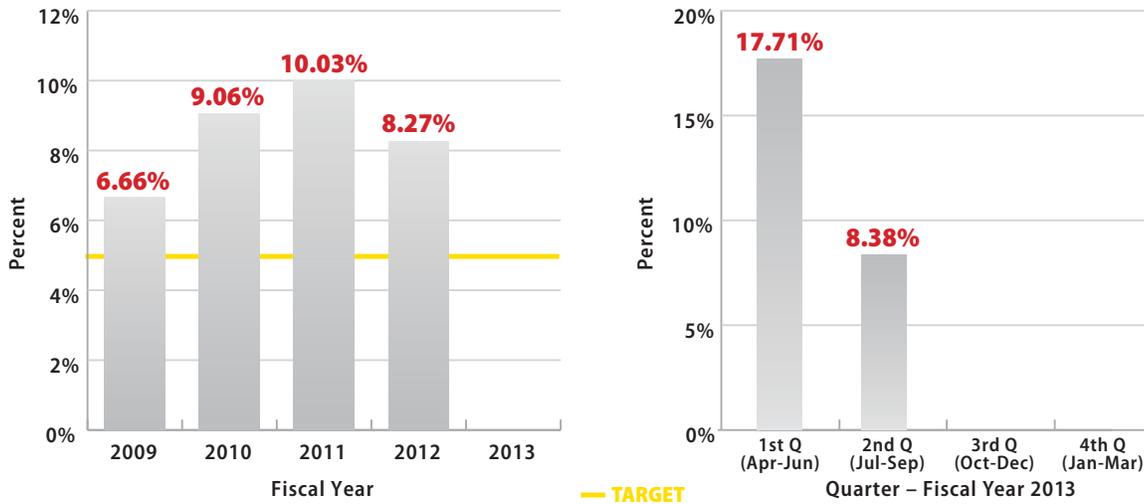
Data Frequency: Quarterly (Fiscal Year)

Division: Business Management

Why is it important? Chapter 16 of the Wisconsin statutes requires agencies to attempt to ensure that at least 5 percent of the total amount spent in each fiscal year is paid to state certified Minority Business Enterprises (MBE). The overall Wisconsin Department of Transportation MBE percent spending and MBE percent spending by business areas provide information to the agency and the public that the department is meeting this goal. This measure does not include the Chapter 84 spending for highway dollars.

Performance measure target: The department's annual target is to meet the statutory goal of 5 percent spending under Ch. 16 with state certified MBEs.

Figure: Percent of WisDOT MBE Spending by Fiscal Year and Quarter



How do we measure it? The measure is calculated as the total state certified MBE spending divided by total agency spending. Total MBE spending is extracted from the agency procurement system (TIPS), purchasing card expenditure reports, and subcontracting spending data. The department monitors this data monthly and reports it to the Wisconsin Department of Administration.

How are we doing? The department has historically exceeded the 5 percent annual goal. Since FY 2007, spending has ranged from 5.48 to 13.02 percent.

What factors affect results? Actual results are affected by:

- The number of firms certified as MBEs by the State of Wisconsin. More firms certified as MBE means more opportunities for agency spending with MBEs.
- Certified MBE vendors must provide desired goods and services and win competitive solicitations by submitting bids within 5 percent of the lowest bid.
- Constricted budgets may reduce MBE spending since in tight financial environments program areas may be less able to utilize the 5 percent pricing preference.

What are we doing to improve? The Bureau of Business Services has a program coordinator dedicated to the MBE program. The department also has a Program Advisory Committee with representatives from each division that meets monthly to address issues and provide support to the program. The committee works with the program coordinator to increase awareness of the program and its importance to the agency. Outreach efforts encourage eligible vendors to obtain MBE certification and bid for agency business, and include attending conferences and meetings, conducting training seminars and participating in trade shows. The department also gathers information from contracted vendors about use of subcontractor MBEs. The program coordinator identifies relevant contracts and reminds the firms holding those contracts to submit monthly MBE expenditure reports.

Wisconsin Department of Transportation MAPSS Performance Improvement



Preservation: Local bridge condition

Report Date: April 2013

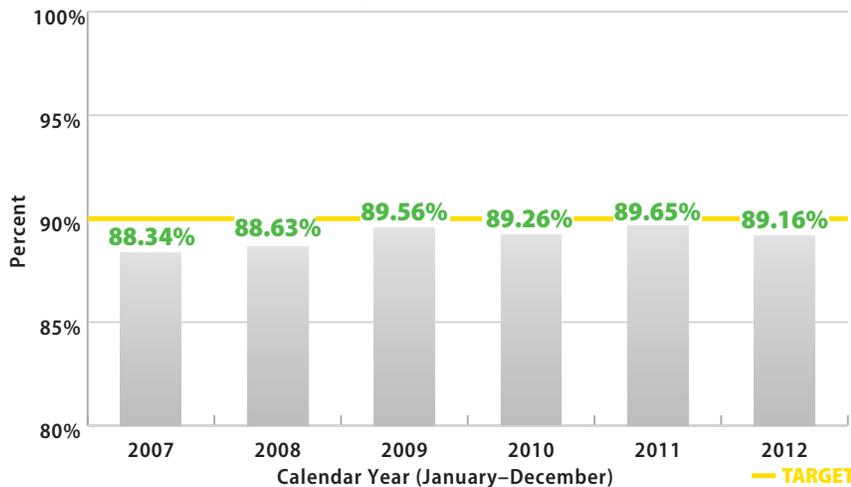
Data Frequency: Annual (Calendar Year)

Division: Transportation Investment Management

Why is it important? Wisconsin bridges are critical infrastructure assets of the transportation network. Ensuring safety for the traveling public is a top priority for the department. Inspecting and evaluating bridges is a key component of meeting this objective. Bridges with a condition rating of poor are considered deficient and may need corrective action to ensure current and future operation of the transportation system. An accurate understanding of the condition of the inventory of bridges allows for planning and prioritizing limited resources to address operational needs. Although local bridges are maintained through local direction, there are state programs that provide funding to help offset this expense.

Performance measure target: The department's goal is to have 90 percent of Wisconsin's locally-owned or maintained bridges rated fair or above.

Figure: Percent of Local Bridges Rated Fair or Above



How do we measure it? Local units of government submit bridge condition data to WisDOT. The department uses this information to calculate the sufficiency rating. This step is important to developing a complete and consistent picture of the statewide condition of structures. Seriously deteriorated local bridges (those with a rating of less than 50) are included on a list of bridges to be replaced. Local bridges with a rating of 80 or less are eligible for rehabilitation. Local units are then notified which bridges are on the list. Each county is responsible for reviewing and prioritizing bridge projects within that county, subject to meeting eligibility standards for the program. Bridges are rated based on a federal bridge rating methodology, which is designed to measure the relative adequacy of a bridge in terms of structural and safety aspects, serviceability and functional obsolescence, and suitability for public use. The decision on whether or not to actually replace a bridge is the sole responsibility of the local unit of government.

How are we doing? Wisconsin makes funding available to help support the transportation infrastructure needs of local governments. Currently 89.2 percent of Wisconsin's 7,381 locally owned or maintained bridges have a good rating or fair rating, while 10.8 percent of the state locally owned or maintained bridges have a poor condition rating. The 10.8 percent of state bridges with a poor condition rating includes 239 bridges with weight restrictions. The above figure shows that Wisconsin has generally been increasing its good and fair bridges over the past five years.

What factors affect results? Local bridge conditions are affected by the increasing age of bridges; bridge damage caused by corrosion, vehicle collision, and other environmental factors; changing traffic counts; completion of bridge rehabilitation and replacement projects; and funding availability on a state and local level.

What are we doing to improve? Wisconsin funds a number of programs to assist with maintaining locally owned bridges. The Local Bridge Program was established to rehabilitate and replace, on a cost-shared basis, the most seriously deficient existing local bridges on Wisconsin's local highway and road systems. The department also evaluates and compiles condition data to meet reporting requirements and inform local decision makers. The department is also working with the various state and local partners to implement a change management system to help keep projects in the schedule and on track. The department is also analyzing processes for communicating bridge condition with the local owners.

Wisconsin Department of Transportation MAPSS Performance Improvement



Safety: Air support unit deployments for traffic enforcement

Report Date: April 2013

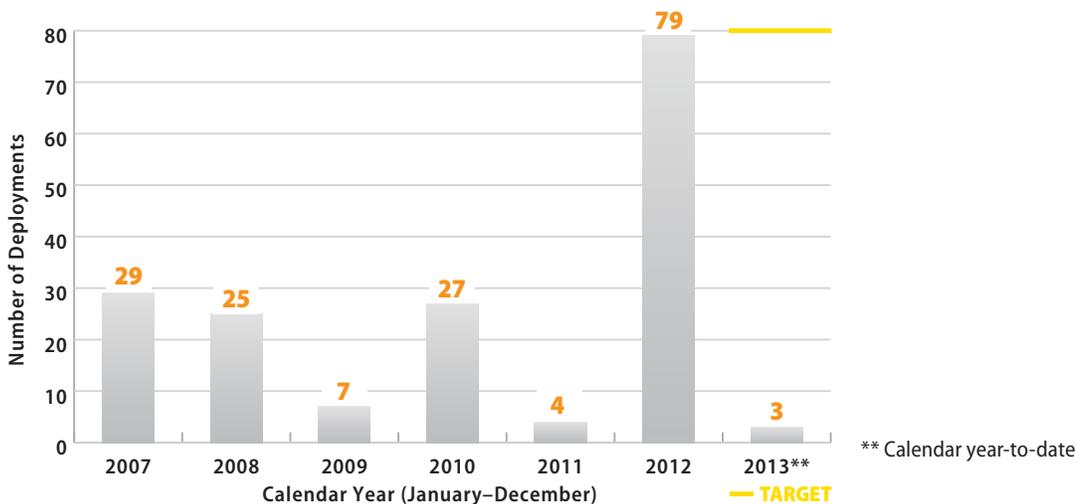
Data Frequency: Quarterly

Division: State Patrol

Why is this important? Speed continues to be a contributing factor in approximately 30 percent of traffic fatalities in Wisconsin. Using a consistent air enforcement presence through the Division of State Patrol's (DSP) Air Support Unit (ASU), along with dedicated law enforcement vehicles, is an effective method of enforcing speed and aggressive driving. Ensuring ASU is used periodically on traffic corridors helps law enforcement agencies conduct high visibility enforcement efforts and provides a deterrent effect even when air support is not present. In Spring 2014, WisDOT will evaluate and report out on results of research into the impact of aerial speed enforcement on selected corridors.

Performance measure target: The goal of this measure is to increase the number of ASU traffic enforcement deployments to 80 in 2013. DSP anticipates the number of ASU deployments to eventually level off into maintenance of effort mode. Depending upon the number of law enforcement cars participating in deployment, DSP considers six to eight traffic stops per hour as optimal performance. Each traffic stop does not necessarily lead to a citation.

Figure: Air Enforcement Deployments for Traffic Enforcement



How do we measure it? The ASU will document the number of deployments to assist law enforcement agencies with enforcing speed and aggressive driving laws. As part of each deployment, law enforcement agencies will also report the number of contacts they have with motorists.

How are we doing? In recent years, use of State aircraft in general has declined, which has had a limiting effect on aerial traffic enforcement. There are multiple uses for state planes that impact how often the planes are available for traffic enforcement, including: surveillance for criminal investigations, photo flights to document a scene for evidentiary purposes, search missions, construction work zone enforcement, and use by other agencies, including the Department of Natural Resources (DNR). With the previous limited or declining use of the ASU, the state had lacked an important tool to enforce speed and aggressive driving laws while seeking to change driver behavior through consistent presence offered by the ASU with ground support.

What factors affect results? There are multiple mission options in WisDOT and DNR that may limit the number of flights made for traffic enforcement. Funding constraints may also limit the number of aerial enforcement deployments. Weather is an unpredictable factor that can scuttle deployments. Finally, the availability of a trained flight crew can be a limiting factor.

What are we doing to improve? Considering how effective aerial enforcement can be as a law enforcement tool, WisDOT has recommitted to planning and funding additional ASU deployments. The DSP has dedicated additional federal funds to deployments in cooperation with local law enforcement agencies on high-volume corridors. The DSP is looking for ways to attract trained pilots. Consistent deployment of the ASU, along with a highly visible law enforcement presence on the ground, will encourage drivers to stay within speed limits, curb aggressive driving, provide safer work zones, and prevent crashes.

Wisconsin Department of Transportation MAPSS Performance Improvement



Safety: Safety and weight enforcement facilities

Report Date: April 2013

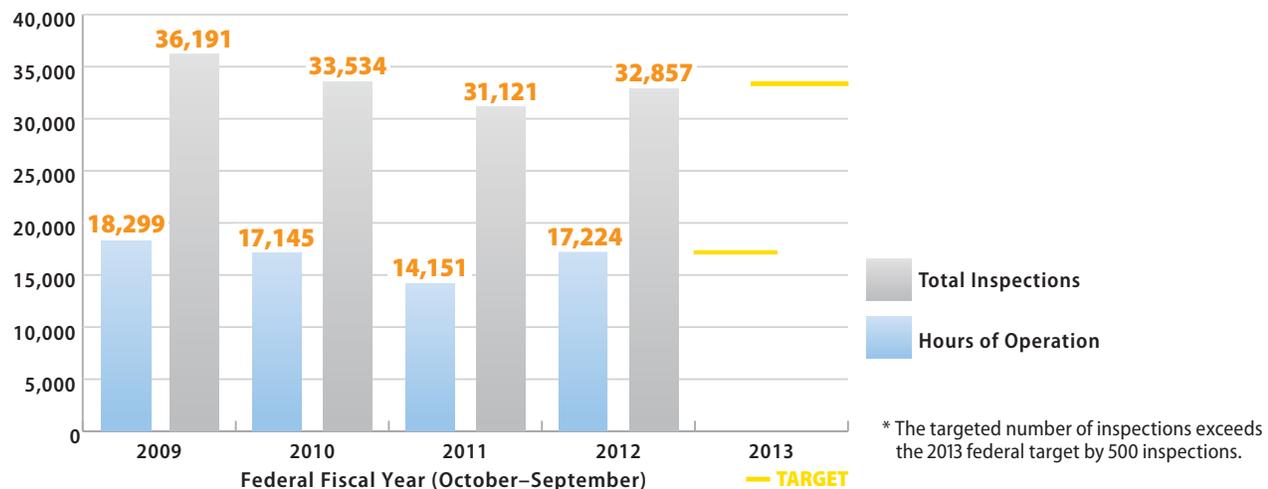
Data Frequency: Federal Fiscal Year

Division: State Patrol

Why is this important? Safety and Weight Enforcement Facilities (SWEFs) provide traffic safety benefits by conducting inspections and removing unsafe commercial motor vehicles (CMVs) and drivers from the road. Weigh-in-motion (WIM) system technology has improved CMV weighing efficiency; however, WIM can only be used when the SWEF is open and law enforcement is present. The number of CMV inspections increases as a SWEF is open for longer periods of time; on average, one additional hour of operation time yields approximately 1.9 additional inspections and WIM and static weighing can also be used more frequently.

Performance measure target: The division is required to report SWEF hours of operation and number of vehicles weighed to the Federal Highway Administration (FHWA) as part of annual recertification. The number of inspections is reported to the Federal Motor Carrier Safety Administration on a quarterly and annual basis. State Patrol targets are to ensure SWEFs operate 17,205 hours and to increase the number of inspections to 33,500* in FFY 2013. No targets have been set by FHWA for hours of operation. As operation hours increase, so should the number of vehicles that are weighed and inspected for potential violations. DSP's ultimate goal is voluntary compliance with safety and weight regulations. The ability to attain these performance measures depends on maintaining an adequate number of staff.

Figure: SWEF Hours of Operation, Number of Vehicles Weighed and Total Inspections



How do we measure it? The department tabulates the number of hours the state's SWEFs are operational and the number of CMVs weighed. The Motor Carrier Section reports the hours of SWEF operation to FHWA. The number of inspections is reported quarterly and annually on a Federal Fiscal Year (FFY) basis to the Federal Motor Carrier Safety Administration.

How are we doing? In FFY 2012, total operation hours were 17,224 compared to 18,299 hours in FFY 2009, a decline of 5.9 percent. Inspections also declined 9.2 percent from 36,191 in FFY 2009 to 32,857 in FFY 2012. Although not considered a performance measure, the total number of vehicles weighed was down 38.9 percent from 6,126,307 in FFY 2009 to 3,745,280 in FFY 2012. On average, SWEF inspections result in over 7,300 vehicles and 2,200 drivers taken out of service each year.

What factors affect results? Some of the older SWEFs do not have WIM technology or indoor inspection bays for inclement weather. More modern facilities, such as Beloit, Madison, and Kenosha, are often not utilized to optimal advantage due to a shortage of inspectors. Ensuring a proper level of resources is a primary factor in achieving safety and weight enforcement performance targets. Modernizing older facilities can also help inspectors to do their jobs more effectively and efficiently.

What are we doing to improve? WisDOT continues to make investments to ensure facilities have the technology and resources for year-round operations. The department is assessing options for securing additional inspector positions to increase SWEF operating hours, improve safety, ensure optimal mobility, and provide for system preservation.

Wisconsin Department of Transportation MAPSS Performance Improvement



Safety: Annual worker compensation claims

Report Date: April 2013

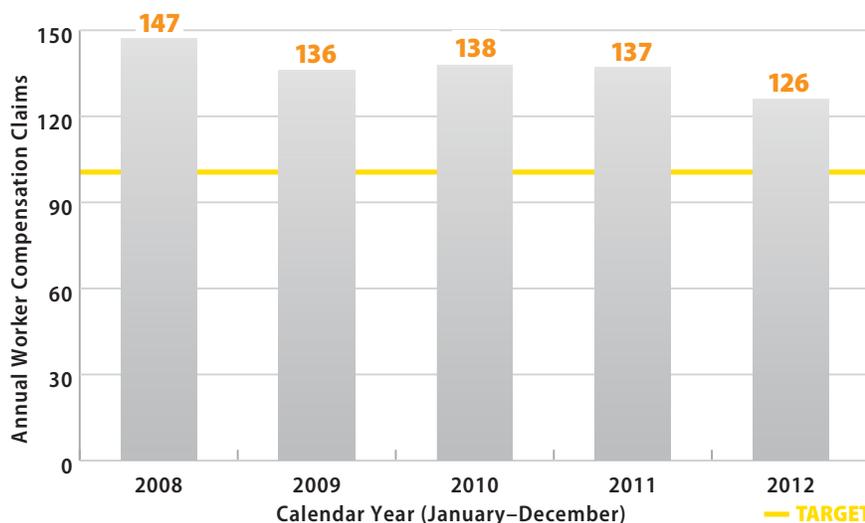
Data Frequency: Annual (Calendar Year)

Division: Business Management

Why is this important? Worker compensation claims are directly related to the safety efforts and leadership emphasized by senior management. A reduction in the annual number of claims has a direct impact on annual worker compensation costs. The goal is to reduce the annual number of claims.

Performance measure target: 100 claims.

Figure: Number of Lost Time, Medical and Hazardous Duty Claims



How do we measure it? The annual number of worker compensation claims is provided in the *Annual Risk and Safety Report*.

How are we doing? The trend appears to be positive.

What factors affect results? Actual results are affected by:

- Seasonal severity (summer heat, and winter harshness)
- Experience of workforce
- Age of workforce
- Safety culture

What are we doing to improve?

- Provide annual training for department construction staff keeping current with mandatory OSHA training requirements and safety issues.
- Provide training of ergonomic coordinators and continue to recruit additional coordinators with the goal of having at least one coordinator in each division region. Encourage supervisors to be proactive by having new employees assessed within their first 1–2 weeks.
- Continue monthly emails to safety coordinators that provide monthly injury/incident reports and that discuss or provide information on current safety topics and issues that are relevant to employees.
- Order Yak-Trax for use in the regions as needed on a pilot basis.

Wisconsin Department of Transportation MAPSS Performance Improvement



Safety: Annual worker compensation severe claims

Report Date: April 2013

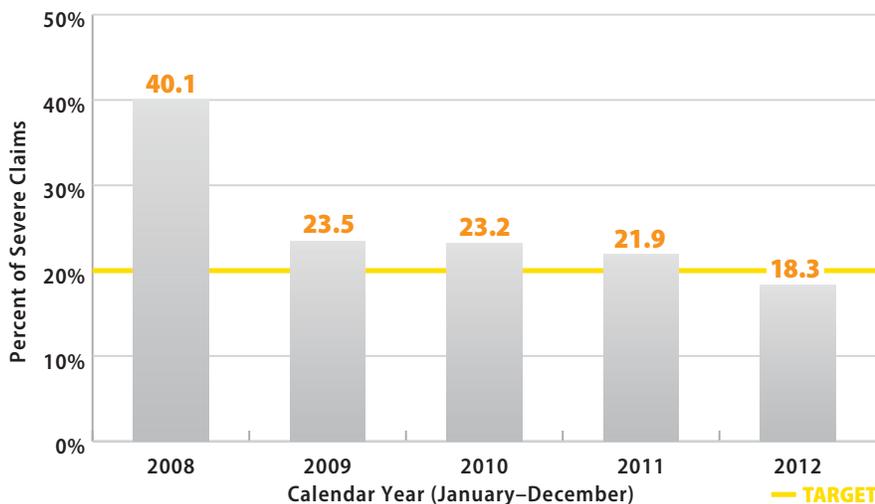
Data Frequency: Annual (Calendar Year)

Division: Business Management

Why is this important? Worker compensation claims are directly related to the safety efforts and leadership emphasized by senior management. Lost time and hazardous duty claims are more severe and may indicate safety problems. A reduction in severe claims has a direct impact on average claim cost. The aim is to reduce the percentage of severe claims.

Performance measure target: 20 percent severe claims.

Figure: Percent of Lost Time and Hazardous Duty Claims



How do we measure it? The Lost Time/Hazardous Duty (LT/HD) claims are a percentage of the total number of annual worker compensation claims, as distinguished from the medical only claims.

How are we doing? The trend appears to be positive.

What factors affect results? Actual results are affected by:

- Seasonal severity (summer heat, and winter harshness)
- Experience of workforce
- Age of workforce
- Safety culture

What are we doing to improve?

- Provide annual training for the department's construction staff keeping current with mandatory OSHA training requirements and safety issues.
- Provide training of ergonomic coordinators and continue to recruit additional coordinators with the goal of having at least one coordinator in each division region. Encourage supervisors to be proactive by having new employees assessed within their first 1–2 weeks of employment.
- Continue monthly emails to safety coordinators that provide monthly injury/incident reports and that discuss and provide information on current safety topics and issues that are relevant to employees.
- Order Yak-Trax for use in the regions as needed on a pilot basis.

Wisconsin Department of Transportation MAPSS Performance Improvement



Safety: Average worker compensation claim cost

Report Date: April 2013

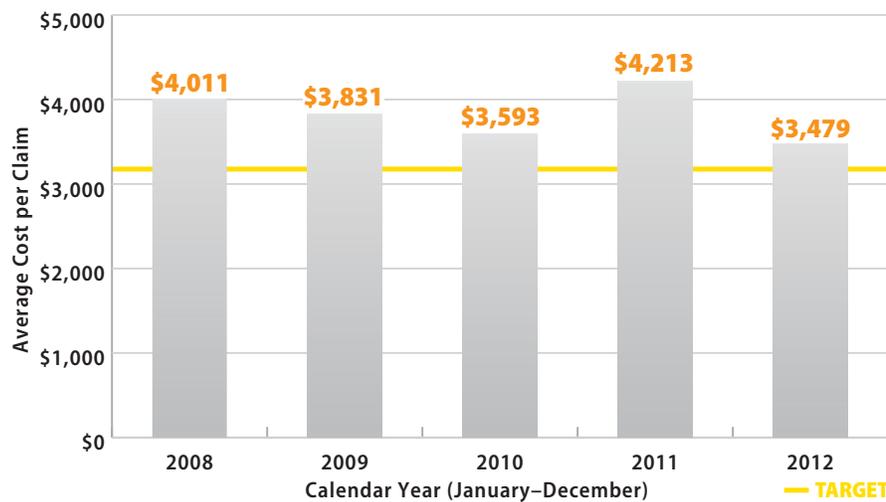
Data Frequency: Annual (Calendar Year)

Division: Business Management

Why is this important? Worker compensation claims are directly related to the safety efforts and leadership emphasized by senior management. A reduction in the average claim cost has a direct impact on annual worker compensation costs and shows a safety conscious environment. The goal is to reduce the average worker compensation claim cost.

Performance measure target: \$3,200

Figure: Average Worker Compensation Claim Cost



How do we measure it? The average worker compensation cost is provided in the *Annual Risk and Safety Report*.

How are we doing? The trend appears to be positive.

What factors affect results? Actual results are affected by:

- Seasonal severity (summer heat, and winter harshness)
- Experience of workforce
- Age of workforce
- Safety culture

What are we doing to improve?

- Provide annual training for the department's construction staff keeping current with mandatory OSHA training requirements and safety issues.
- Provide training of ergonomic coordinators and continue to recruit additional coordinators with the goal of having at least one coordinator in each division region. Encourage supervisors to be proactive by having new employees assessed within their first 1–2 weeks of employment.
- Continue monthly emails to safety coordinators that provide monthly injury/incident reports and that discuss and provide information on current safety topics and issues that are relevant to employees.
- Order Yak-Trax for use in the regions as needed on a pilot basis.

Wisconsin Department of Transportation MAPSS Performance Improvement



Service: DMV-mailed applications for vehicle registration renewals

Report Date: April 2013

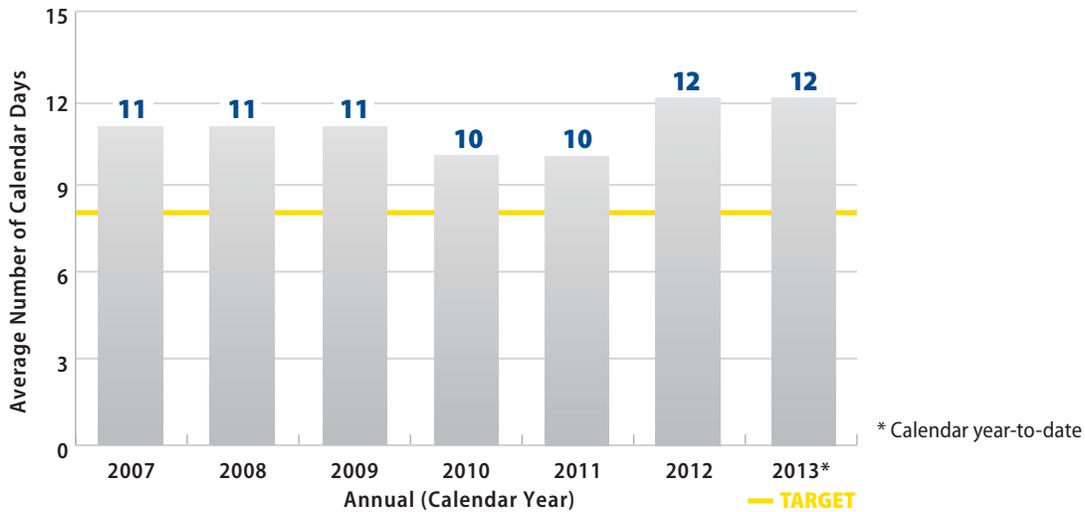
Data Frequency: Quarterly (Calendar Year)

Division: Motor Vehicles

Why is it important? The Division of Motor Vehicles (DMV) customers' expectation is to receive a product within a reasonable amount of time. The certificate of registration and license sticker is needed to show compliance with state law. This measure focuses on the DMV mailed applications for vehicle registration renewals requiring manual processing.

Performance measure target: To deliver certificates of registration and license stickers for all renewals within eight days or less of receipt of the mailed application and fee. Actual days are also converted into a customer service index (CSI). For this measure, a lower average number of days and higher CSI are better.

Figure: Average turn-around for DMV-mailed vehicle registration renewals



How do we measure it? Mailed registration renewal forms that are not completed using automated processes are stamped with a received date and the current calendar date is compared to the stamped date of the applications being worked on. In addition to this backlog date, additional days are added for DOA inserting and estimated mail delivery time. The average number of days over a three month period is used to determine the CSI based on the scale below. This measure will be updated quarterly in January, April, July and October.

0 to 4 days = 10	5 to 6 days = 9	7 to 8 days = 8	9 to 10 days = 7	11 days = 6	
12 days = 5	13 days = 4	14 days = 3	15 days = 2	16 days = 1	17 days and over = 0

How are we doing? The average turnaround time for 2012 was 12 days and remained at 12 for the first quarter of 2013.

What factors affect results? The seasonal expiration of heavy vehicles in December attributed to some delays carrying over into January. Other factors include training new staff (which requires that current staff devote some time to auditing the work of trainees) and using regular staff for testing new programs (Title to Lien holder, eMV Public, Customer Merge/Purge, etc).

What are we doing to improve? Bureau of Vehicle Services supervisors and lead workers meet weekly to review the performance measures and reassign available resources to address the most critical needs. Some Bureau of Field Service offices are receiving renewal applications delivered by mail to process. New staff being trained should begin to contribute soon, while freeing up regular staff for their normal work assignments. Several projects are winding down that will also allow staff to return to their normal duties.

Mission

Provide leadership in the development and operation of a safe and efficient transportation system.

Vision

Dedicated people creating transportation solutions through innovation and exceptional service.

Wisconsin Department of Transportation



Values

Accountability

Being individually and collectively responsible for the impact of our actions on resources, the people we serve, and each other.

Attitude

Being positive, supportive and proactive in our words and actions.

Communication

Creating a culture in which people listen and information is shared openly, clearly, and timely—both internally and externally.

Excellence

Providing quality products and services that exceed our customers' expectations by being professional and the best in all we do.

Improvement

Finding innovative and visionary ways to provide better products and services and measure our success.

Integrity

Building trust and confidence in all our relationships through honesty, commitment and the courage to do what is right.

Respect

Creating a culture where we recognize and value the uniqueness of all our customers and each member of our diverse organization through tolerance, compassion, care and courtesy to all.

Teamwork

Creating lasting partnerships and working together to achieve mutual goals.

MAPSS
Performance
Improvement



Mobility
Accountability
Preservation
Safety
Service



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