CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01000

NAME:	COUNTY OF ADAMS ADAMS COUNTY
6-Year Average Costs (2010 - 2015) :	$6,511,790.33
3-Year Average Costs (2013 - 2015) :	$6,597,527.33
2015 Costs:	$5,218,863.00
Mileage as of 1/1/2015:	226.80
Mileage as of 1/1/2016:	226.80
2016 Aids:	$1,252,088.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,511,790.33
SOC Percentage:	17.5256%
SOC Amount:	$1,141,229.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,141,229.37
2016 Aids:	$1,252,088.98
Minimum 2017 Aids:	$1,126,880.08
Maximum 2017 Aids:	$1,439,902.33

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,141,229.37
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,141,229.37**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01002

NAME: TOWN OF ADAMS
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$233,185.67	**Mileage as of 1/1/2015:**	57.97
3-Year Average Costs (2013 - 2015) :	$283,305.67	**Mileage as of 1/1/2016:**	57.97
2015 Costs:	$240,016.00	**2016 Aids:**	$127,649.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$233,185.67
SOC Percentage:	15.6038%
SOC Amount:	$36,385.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.97
Rate Per Mile:	$2,202.00
RPM Amount:	$127,649.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,649.94
2016 Aids:	$127,649.94
	0.0000%
2016 Adjusted Base:	$127,649.94
Minimum 2017 Aids:	$114,884.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$283,305.67
85% Cost Cap:	$240,809.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,649.94
TOTAL GTA AMOUNT:	**$127,649.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01004

NAME: TOWN OF BIG FLATS
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$306,667.33
3-Year Average Costs (2013 - 2015) :	$250,975.33
2015 Costs:	$301,454.00

Mileage as of 1/1/2015:	90.04
Mileage as of 1/1/2016:	90.04
2016 Aids:	$198,268.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$306,667.33
SOC Percentage:	15.6038%
SOC Amount:	$47,851.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	90.04
Rate Per Mile:	$2,202.00
RPM Amount:	$198,268.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$198,268.08
2016 Aids:	$198,268.08
	0.0000%
2016 Adjusted Base:	$198,268.08
Minimum 2017 Aids:	$178,441.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$250,975.33
85% Cost Cap:	$213,329.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$198,268.08
TOTAL GTA AMOUNT:	**$198,268.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01006

NAME: TOWN OF COLBURN
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$142,395.67
3-Year Average Costs (2013 - 2015) :	$109,917.33
2015 Costs:	$119,274.00

Mileage as of 1/1/2015:	40.16
Mileage as of 1/1/2016:	40.16
2016 Aids:	$88,432.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$142,395.67
SOC Percentage:	15.6038%
SOC Amount:	$22,219.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.16
Rate Per Mile:	$2,202.00
RPM Amount:	$88,432.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,432.32
2016 Aids:	$88,432.32
	0.0000%
2016 Adjusted Base:	$88,432.32
Minimum 2017 Aids:	$79,589.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$109,917.33
85% Cost Cap:	$93,429.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,432.32
TOTAL GTA AMOUNT:	**$88,432.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01008

NAME: TOWN OF DELL PRAIRIE
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$231,462.33	**Mileage as of 1/1/2015:**	50.19
3-Year Average Costs (2013 - 2015) :	$271,892.00	**Mileage as of 1/1/2016:**	50.19
2015 Costs:	$205,964.00	**2016 Aids:**	$110,518.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$231,462.33
SOC Percentage:	15.6038%
SOC Amount:	$36,116.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.19
Rate Per Mile:	$2,202.00
RPM Amount:	$110,518.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,518.38
2016 Aids:	$110,518.38
	0.0000%
2016 Adjusted Base:	$110,518.38
Minimum 2017 Aids:	$99,466.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$271,892.00
85% Cost Cap:	$231,108.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,518.38
TOTAL GTA AMOUNT:	**$110,518.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01010

NAME: TOWN OF EASTON
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$167,708.17
3-Year Average Costs (2013 - 2015) :	$156,284.00
2015 Costs:	$153,269.00

Mileage as of 1/1/2015:	70.89
Mileage as of 1/1/2016:	70.89
2016 Aids:	$142,235.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$167,708.17
SOC Percentage:	15.6038%
SOC Amount:	$26,168.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	70.89
Rate Per Mile:	$2,202.00
RPM Amount:	$156,099.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$156,099.78
2016 Aids:	$142,235.60
	0.0000%
2016 Adjusted Base:	$142,235.60
Minimum 2017 Aids:	$128,012.04

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$156,284.00
85% Cost Cap:	$132,841.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$156,099.78
TOTAL GTA AMOUNT:	**$132,841.40**

ADJUSTMENTS

Adjustment Amount:	-$23,258.38
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01012

NAME: TOWN OF JACKSON
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$172,527.50
3-Year Average Costs (2013 - 2015) :	$177,761.33
2015 Costs:	$189,491.00

Mileage as of 1/1/2015:	62.21
Mileage as of 1/1/2016:	62.21
2016 Aids:	$136,986.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$172,527.50
SOC Percentage:	15.6038%
SOC Amount:	$26,920.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.21
Rate Per Mile:	$2,202.00
RPM Amount:	$136,986.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$136,986.42
2016 Aids:	$136,986.42
	0.0000%
2016 Adjusted Base:	$136,986.42
Minimum 2017 Aids:	$123,287.78

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,761.33
85% Cost Cap:	$151,097.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$136,986.42
TOTAL GTA AMOUNT:	**$136,986.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01014

NAME: TOWN OF LEOLA
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$153,294.50	**Mileage as of 1/1/2015:**	46.23
3-Year Average Costs (2013 - 2015) :	$150,759.33	**Mileage as of 1/1/2016:**	46.23
2015 Costs:	$142,340.00	**2016 Aids:**	$101,798.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,294.50
SOC Percentage:	15.6038%
SOC Amount:	$23,919.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.23
Rate Per Mile:	$2,202.00
RPM Amount:	$101,798.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,798.46
2016 Aids:	$101,798.46
	0.0000%
2016 Adjusted Base:	$101,798.46
Minimum 2017 Aids:	$91,618.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$150,759.33
85% Cost Cap:	$128,145.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,798.46
TOTAL GTA AMOUNT:	**$101,798.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01016

NAME: TOWN OF LINCOLN
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$111,428.50
3-Year Average Costs (2013 - 2015) :	$110,664.33
2015 Costs:	$117,726.00

Mileage as of 1/1/2015:	48.58
Mileage as of 1/1/2016:	48.58
2016 Aids:	$92,158.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$111,428.50
SOC Percentage:	15.6038%
SOC Amount:	$17,387.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.58
Rate Per Mile:	$2,202.00
RPM Amount:	$106,973.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,973.16
2016 Aids:	$92,158.13
	0.0000%
2016 Adjusted Base:	$92,158.13
Minimum 2017 Aids:	$82,942.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$110,664.33
85% Cost Cap:	$94,064.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,973.16
TOTAL GTA AMOUNT:	**$94,064.68**

ADJUSTMENTS

Adjustment Amount:	-$12,908.48
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01018

NAME: TOWN OF MONROE
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$290,333.17	**Mileage as of 1/1/2015:**	44.38
3-Year Average Costs (2013 - 2015) :	$318,327.00	**Mileage as of 1/1/2016:**	44.38
2015 Costs:	$248,916.00	**2016 Aids:**	$97,724.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$290,333.17
SOC Percentage:	15.6038%
SOC Amount:	$45,302.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.38
Rate Per Mile:	$2,202.00
RPM Amount:	$97,724.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,724.76
2016 Aids:	$97,724.76
	0.0000%
2016 Adjusted Base:	$97,724.76
Minimum 2017 Aids:	$87,952.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$318,327.00
85% Cost Cap:	$270,577.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,724.76
TOTAL GTA AMOUNT:	**$97,724.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01020

NAME: TOWN OF NEW CHESTER
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$254,423.33	**Mileage as of 1/1/2015:**	56.61
3-Year Average Costs (2013 - 2015) :	$329,476.67	**Mileage as of 1/1/2016:**	56.61
2015 Costs:	$131,897.00	**2016 Aids:**	$124,655.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$254,423.33
SOC Percentage:	15.6038%
SOC Amount:	$39,699.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.61
Rate Per Mile:	$2,202.00
RPM Amount:	$124,655.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,655.22
2016 Aids:	$124,655.22
	0.0000%
2016 Adjusted Base:	$124,655.22
Minimum 2017 Aids:	$112,189.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$329,476.67
85% Cost Cap:	$280,055.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,655.22
TOTAL GTA AMOUNT:	**$124,655.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01022

NAME: TOWN OF NEW HAVEN
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$101,331.83
3-Year Average Costs (2013 - 2015) :	$108,237.00
2015 Costs:	$84,927.00

Mileage as of 1/1/2015:	35.24
Mileage as of 1/1/2016:	35.24
2016 Aids:	$77,598.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$101,331.83
SOC Percentage:	15.6038%
SOC Amount:	$15,811.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.24
Rate Per Mile:	$2,202.00
RPM Amount:	$77,598.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$77,598.48
2016 Aids:	$77,598.48
	0.0000%
2016 Adjusted Base:	$77,598.48
Minimum 2017 Aids:	$69,838.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$108,237.00
85% Cost Cap:	$92,001.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$77,598.48
TOTAL GTA AMOUNT:	**$77,598.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01024

NAME: TOWN OF PRESTON
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$297,152.17	**Mileage as of 1/1/2015:**	72.09
3-Year Average Costs (2013 - 2015) :	$434,641.33	**Mileage as of 1/1/2016:**	72.09
2015 Costs:	$650,822.00	**2016 Aids:**	$158,742.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$297,152.17
SOC Percentage:	15.6038%
SOC Amount:	$46,366.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.09
Rate Per Mile:	$2,202.00
RPM Amount:	$158,742.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$158,742.18
2016 Aids:	$158,742.18
	0.0000%
2016 Adjusted Base:	$158,742.18
Minimum 2017 Aids:	$142,867.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$434,641.33
85% Cost Cap:	$369,445.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$158,742.18
TOTAL GTA AMOUNT:	**$158,742.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01026

NAME: TOWN OF QUINCY
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$485,485.17
3-Year Average Costs (2013 - 2015) :	$510,063.00
2015 Costs:	$575,086.00

Mileage as of 1/1/2015:	74.00
Mileage as of 1/1/2016:	74.00
2016 Aids:	$162,948.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$485,485.17
SOC Percentage:	15.6038%
SOC Amount:	$75,753.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	74.00
Rate Per Mile:	$2,202.00
RPM Amount:	$162,948.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$162,948.00
2016 Aids:	$162,948.00
	0.0000%
2016 Adjusted Base:	$162,948.00
Minimum 2017 Aids:	$146,653.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$510,063.00
85% Cost Cap:	$433,553.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$162,948.00
TOTAL GTA AMOUNT:	**$162,948.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01028

NAME: TOWN OF RICHFIELD
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$95,276.67
3-Year Average Costs (2013 - 2015) :	$97,316.00
2015 Costs:	$99,275.00

Mileage as of 1/1/2015:	42.42
Mileage as of 1/1/2016:	42.42
2016 Aids:	$81,630.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$95,276.67
SOC Percentage:	15.6038%
SOC Amount:	$14,866.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.42
Rate Per Mile:	$2,202.00
RPM Amount:	$93,408.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,408.84
2016 Aids:	$81,630.60
	0.0000%
2016 Adjusted Base:	$81,630.60
Minimum 2017 Aids:	$73,467.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$97,316.00
85% Cost Cap:	$82,718.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,408.84
TOTAL GTA AMOUNT:	**$82,718.60**

ADJUSTMENTS

Adjustment Amount:	-$10,690.24
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01030

NAME: TOWN OF ROME
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$1,031,223.50
3-Year Average Costs (2013 - 2015) :	$1,092,304.33
2015 Costs:	$1,308,450.00

Mileage as of 1/1/2015:	151.34
Mileage as of 1/1/2016:	149.38
2016 Aids:	$333,250.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,031,223.50
SOC Percentage:	15.6038%
SOC Amount:	$160,909.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	149.38
Rate Per Mile:	$2,202.00
RPM Amount:	$328,934.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$328,934.76
2016 Aids:	$333,250.68
	-1.2951%
2016 Adjusted Base:	$328,934.76
Minimum 2017 Aids:	$296,041.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,092,304.33
85% Cost Cap:	$928,458.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$328,934.76
TOTAL GTA AMOUNT:	**$328,934.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01032

NAME: TOWN OF SPRINGVILLE
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$197,919.67	**Mileage as of 1/1/2015:**	72.43
3-Year Average Costs (2013 - 2015) :	$237,282.00	**Mileage as of 1/1/2016:**	72.43
2015 Costs:	$190,772.00	**2016 Aids:**	$159,490.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$197,919.67
SOC Percentage:	15.6038%
SOC Amount:	$30,882.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.43
Rate Per Mile:	$2,202.00
RPM Amount:	$159,490.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$159,490.86
2016 Aids:	$159,490.86
	0.0000%
2016 Adjusted Base:	$159,490.86
Minimum 2017 Aids:	$143,541.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$237,282.00
85% Cost Cap:	$201,689.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$159,490.86
TOTAL GTA AMOUNT:	**$159,490.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01034

NAME: TOWN OF STRONGS PRAIRIE
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$238,076.17	**Mileage as of 1/1/2015:**	90.70
3-Year Average Costs (2013 - 2015) :	$243,665.33	**Mileage as of 1/1/2016:**	90.70
2015 Costs:	$181,841.00	**2016 Aids:**	$199,721.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$238,076.17
SOC Percentage:	15.6038%
SOC Amount:	$37,148.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	90.70
Rate Per Mile:	$2,202.00
RPM Amount:	$199,721.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$199,721.40
2016 Aids:	$199,721.40
	0.0000%
2016 Adjusted Base:	$199,721.40
Minimum 2017 Aids:	$179,749.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$243,665.33
85% Cost Cap:	$207,115.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$199,721.40
TOTAL GTA AMOUNT:	**$199,721.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01126

NAME: VILLAGE OF FRIENDSHIP
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$131,099.17	**Mileage as of 1/1/2015:**	7.68
3-Year Average Costs (2013 - 2015) :	$122,801.33	**Mileage as of 1/1/2016:**	7.68
2015 Costs:	$117,294.00	**2016 Aids:**	$24,148.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$131,099.17
SOC Percentage:	15.6038%
SOC Amount:	$20,456.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.68
Rate Per Mile:	$2,202.00
RPM Amount:	$16,911.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$20,456.39
2016 Aids:	$24,148.46
Minimum 2017 Aids:	$21,733.61
Maximum 2017 Aids:	$27,770.73

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$122,801.33
85% Cost Cap:	$104,381.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$20,456.39
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$21,733.61**

ADJUSTMENTS

Adjustment Amount:	$1,277.22
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 01201

NAME: CITY OF ADAMS
ADAMS COUNTY

6-Year Average Costs (2010 - 2015) :	$691,069.17	**Mileage as of 1/1/2015:**	19.55
3-Year Average Costs (2013 - 2015) :	$535,863.00	**Mileage as of 1/1/2016:**	19.55
2015 Costs:	$489,679.00	**2016 Aids:**	$112,248.01

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$691,069.17
SOC Percentage:	15.6038%
SOC Amount:	$107,832.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.55
Rate Per Mile:	$2,202.00
RPM Amount:	$43,049.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$107,832.74
2016 Aids:	$112,248.01
Minimum 2017 Aids:	$101,023.21
Maximum 2017 Aids:	$129,085.21

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$535,863.00
85% Cost Cap:	$455,483.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$107,832.74
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$107,832.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02000

NAME:	COUNTY OF ASHLAND ASHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$2,124,386.33
3-Year Average Costs (2013 - 2015) :	$2,118,926.33
2015 Costs:	$1,834,297.00
Mileage as of 1/1/2015:	91.35
Mileage as of 1/1/2016:	91.35
2016 Aids:	$417,238.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,124,386.33
SOC Percentage:	17.5256%
SOC Amount:	$372,311.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$372,311.14
2016 Aids:	$417,238.52
Minimum 2017 Aids:	$375,514.67
Maximum 2017 Aids:	$479,824.30

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$372,311.14
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$375,514.67**

ADJUSTMENTS

Adjustment Amount:	$3,203.53
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02002

NAME: TOWN OF AGENDA
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$214,461.17	**Mileage as of 1/1/2015:**	65.14
3-Year Average Costs (2013 - 2015) :	$193,667.33	**Mileage as of 1/1/2016:**	65.14
2015 Costs:	$164,364.00	**2016 Aids:**	$143,438.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$214,461.17
SOC Percentage:	15.6038%
SOC Amount:	$33,464.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.14
Rate Per Mile:	$2,202.00
RPM Amount:	$143,438.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$143,438.28
2016 Aids:	$143,438.28
	0.0000%
2016 Adjusted Base:	$143,438.28
Minimum 2017 Aids:	$129,094.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$193,667.33
85% Cost Cap:	$164,617.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$143,438.28
TOTAL GTA AMOUNT:	**$143,438.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02004

NAME: TOWN OF ASHLAND
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$213,396.83	**Mileage as of 1/1/2015:**	54.01
3-Year Average Costs (2013 - 2015) :	$232,664.67	**Mileage as of 1/1/2016:**	54.01
2015 Costs:	$253,368.00	**2016 Aids:**	$118,930.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,396.83
SOC Percentage:	15.6038%
SOC Amount:	$33,297.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.01
Rate Per Mile:	$2,202.00
RPM Amount:	$118,930.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,930.02
2016 Aids:	$118,930.02
	0.0000%
2016 Adjusted Base:	$118,930.02
Minimum 2017 Aids:	$107,037.02

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$232,664.67
85% Cost Cap:	$197,764.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,930.02
TOTAL GTA AMOUNT:	**$118,930.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02006

NAME: TOWN OF CHIPPEWA
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$330,788.00	**Mileage as of 1/1/2015:**	95.59
3-Year Average Costs (2013 - 2015) :	$303,971.00	**Mileage as of 1/1/2016:**	95.59
2015 Costs:	$417,045.00	**2016 Aids:**	$210,489.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$330,788.00
SOC Percentage:	15.6038%
SOC Amount:	$51,615.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	95.59
Rate Per Mile:	$2,202.00
RPM Amount:	$210,489.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$210,489.18
2016 Aids:	$210,489.18
	0.0000%
2016 Adjusted Base:	$210,489.18
Minimum 2017 Aids:	$189,440.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$303,971.00
85% Cost Cap:	$258,375.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$210,489.18
TOTAL GTA AMOUNT:	**$210,489.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02008

NAME: TOWN OF GINGLES
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$186,762.17	**Mileage as of 1/1/2015:**	31.05
3-Year Average Costs (2013 - 2015) :	$148,980.67	**Mileage as of 1/1/2016:**	31.05
2015 Costs:	$232,641.00	**2016 Aids:**	$68,372.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$186,762.17
SOC Percentage:	15.6038%
SOC Amount:	$29,141.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.05
Rate Per Mile:	$2,202.00
RPM Amount:	$68,372.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$68,372.10
2016 Aids:	$68,372.10
	0.0000%
2016 Adjusted Base:	$68,372.10
Minimum 2017 Aids:	$61,534.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$148,980.67
85% Cost Cap:	$126,633.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$68,372.10
TOTAL GTA AMOUNT:	**$68,372.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02010

NAME: TOWN OF GORDON
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$265,116.17	**Mileage as of 1/1/2015:**	93.68
3-Year Average Costs (2013 - 2015) :	$267,104.00	**Mileage as of 1/1/2016:**	93.68
2015 Costs:	$388,366.00	**2016 Aids:**	$193,790.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$265,116.17
SOC Percentage:	15.6038%
SOC Amount:	$41,368.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	93.68
Rate Per Mile:	$2,202.00
RPM Amount:	$206,283.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$206,283.36
2016 Aids:	$193,790.37
	0.0000%
2016 Adjusted Base:	$193,790.37
Minimum 2017 Aids:	$174,411.33

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$267,104.00
85% Cost Cap:	$227,038.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$206,283.36
TOTAL GTA AMOUNT:	**$206,283.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02012

NAME: TOWN OF JACOBS
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$227,281.00
3-Year Average Costs (2013 - 2015) :	$218,884.00
2015 Costs:	$224,803.00

Mileage as of 1/1/2015:	65.59
Mileage as of 1/1/2016:	65.59
2016 Aids:	$144,429.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$227,281.00
SOC Percentage:	15.6038%
SOC Amount:	$35,464.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.59
Rate Per Mile:	$2,202.00
RPM Amount:	$144,429.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$144,429.18
2016 Aids:	$144,429.18
	0.0000%
2016 Adjusted Base:	$144,429.18
Minimum 2017 Aids:	$129,986.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,884.00
85% Cost Cap:	$186,051.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$144,429.18
TOTAL GTA AMOUNT:	**$144,429.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02014

NAME: TOWN OF LA POINTE
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$430,504.50
3-Year Average Costs (2013 - 2015) :	$441,441.67
2015 Costs:	$444,445.00

Mileage as of 1/1/2015:	31.62
Mileage as of 1/1/2016:	31.62
2016 Aids:	$112,556.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$430,504.50
SOC Percentage:	15.6038%
SOC Amount:	$67,174.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.62
Rate Per Mile:	$2,202.00
RPM Amount:	$69,627.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,627.24
2016 Aids:	$112,556.98
	0.0000%
2016 Adjusted Base:	$112,556.98
Minimum 2017 Aids:	$101,301.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$441,441.67
85% Cost Cap:	$375,225.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,627.24
TOTAL GTA AMOUNT:	**$101,301.28**

ADJUSTMENTS

Adjustment Amount:	$31,674.04
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02016

NAME: TOWN OF MARENGO
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$187,843.83	**Mileage as of 1/1/2015:**	72.56
3-Year Average Costs (2013 - 2015) :	$222,572.67	**Mileage as of 1/1/2016:**	72.56
2015 Costs:	$259,562.00	**2016 Aids:**	$150,946.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$187,843.83
SOC Percentage:	15.6038%
SOC Amount:	$29,310.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.56
Rate Per Mile:	$2,202.00
RPM Amount:	$159,777.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$159,777.12
2016 Aids:	$150,946.12
	0.0000%
2016 Adjusted Base:	$150,946.12
Minimum 2017 Aids:	$135,851.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$222,572.67
85% Cost Cap:	$189,186.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$159,777.12
TOTAL GTA AMOUNT:	**$159,777.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02018

NAME: TOWN OF MORSE
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$250,715.33
3-Year Average Costs (2013 - 2015) :	$270,839.33
2015 Costs:	$267,778.00

Mileage as of 1/1/2015:	73.31
Mileage as of 1/1/2016:	73.31
2016 Aids:	$161,428.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$250,715.33
SOC Percentage:	15.6038%
SOC Amount:	$39,121.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	73.31
Rate Per Mile:	$2,202.00
RPM Amount:	$161,428.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$161,428.62
2016 Aids:	$161,428.62
	0.0000%
2016 Adjusted Base:	$161,428.62
Minimum 2017 Aids:	$145,285.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$270,839.33
85% Cost Cap:	$230,213.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$161,428.62
TOTAL GTA AMOUNT:	**$161,428.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02020

NAME: TOWN OF PEEKSVILLE
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$135,604.00
3-Year Average Costs (2013 - 2015) :	$131,872.67
2015 Costs:	$132,096.00

Mileage as of 1/1/2015:	39.78
Mileage as of 1/1/2016:	39.78
2016 Aids:	$87,595.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$135,604.00
SOC Percentage:	15.6038%
SOC Amount:	$21,159.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.78
Rate Per Mile:	$2,202.00
RPM Amount:	$87,595.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,595.56
2016 Aids:	$87,595.56
	0.0000%
2016 Adjusted Base:	$87,595.56
Minimum 2017 Aids:	$78,836.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$131,872.67
85% Cost Cap:	$112,091.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,595.56
TOTAL GTA AMOUNT:	**$87,595.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02022

NAME: TOWN OF SANBORN
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$161,806.00	**Mileage as of 1/1/2015:**	48.59
3-Year Average Costs (2013 - 2015) :	$200,861.67	**Mileage as of 1/1/2016:**	48.59
2015 Costs:	$187,863.00	**2016 Aids:**	$106,995.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$161,806.00
SOC Percentage:	15.6038%
SOC Amount:	$25,247.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.59
Rate Per Mile:	$2,202.00
RPM Amount:	$106,995.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,995.18
2016 Aids:	$106,995.18
	0.0000%
2016 Adjusted Base:	$106,995.18
Minimum 2017 Aids:	$96,295.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$200,861.67
85% Cost Cap:	$170,732.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,995.18
TOTAL GTA AMOUNT:	**$106,995.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02024

NAME: TOWN OF SHANAGOLDEN
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$168,784.33
3-Year Average Costs (2013 - 2015) :	$170,585.67
2015 Costs:	$160,877.00

Mileage as of 1/1/2015:	65.80
Mileage as of 1/1/2016:	65.80
2016 Aids:	$139,466.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$168,784.33
SOC Percentage:	15.6038%
SOC Amount:	$26,336.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.80
Rate Per Mile:	$2,202.00
RPM Amount:	$144,891.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$144,891.60
2016 Aids:	$139,466.02
	0.0000%
2016 Adjusted Base:	$139,466.02
Minimum 2017 Aids:	$125,519.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$170,585.67
85% Cost Cap:	$144,997.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$144,891.60
TOTAL GTA AMOUNT:	**$144,891.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02026

NAME: TOWN OF WHITE RIVER ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$221,871.50	**Mileage as of 1/1/2015:**	56.46
3-Year Average Costs (2013 - 2015) :	$263,930.67	**Mileage as of 1/1/2016:**	56.46
2015 Costs:	$396,178.00	**2016 Aids:**	$124,324.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$221,871.50
SOC Percentage:	15.6038%
SOC Amount:	$34,620.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.46
Rate Per Mile:	$2,202.00
RPM Amount:	$124,324.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,324.92
2016 Aids:	$124,324.92
	0.0000%
2016 Adjusted Base:	$124,324.92
Minimum 2017 Aids:	$111,892.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$263,930.67
85% Cost Cap:	$224,341.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,324.92
TOTAL GTA AMOUNT:	**$124,324.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02106

NAME: VILLAGE OF BUTTERNUT
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$95,022.67
3-Year Average Costs (2013 - 2015) :	$104,590.00
2015 Costs:	$87,966.00

Mileage as of 1/1/2015:	6.50
Mileage as of 1/1/2016:	6.50
2016 Aids:	$14,884.01

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$95,022.67
SOC Percentage:	15.6038%
SOC Amount:	$14,827.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.50
Rate Per Mile:	$2,202.00
RPM Amount:	$14,313.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$14,827.10
2016 Aids:	$14,884.01
Minimum 2017 Aids:	$13,395.61
Maximum 2017 Aids:	$17,116.61

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$104,590.00
85% Cost Cap:	$88,901.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$14,827.10
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$14,827.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02201

NAME: CITY OF ASHLAND
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$2,802,061.00
3-Year Average Costs (2013 - 2015) :	$2,802,708.33
2015 Costs:	$2,916,958.00

Mileage as of 1/1/2015:	65.49
Mileage as of 1/1/2016:	66.56
2016 Aids:	$501,028.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,802,061.00
SOC Percentage:	15.6038%
SOC Amount:	$437,226.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.56
Rate Per Mile:	$2,202.00
RPM Amount:	$146,565.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$437,226.74
2016 Aids:	$501,028.66
Minimum 2017 Aids:	$450,925.79
Maximum 2017 Aids:	$576,182.96

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,802,708.33
85% Cost Cap:	$2,382,302.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$437,226.74
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$450,925.79**

ADJUSTMENTS

Adjustment Amount:	$13,699.05
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 02251

NAME: CITY OF MELLEN
ASHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$314,133.67
3-Year Average Costs (2013 - 2015) :	$362,589.00
2015 Costs:	$423,108.00

Mileage as of 1/1/2015:	11.81
Mileage as of 1/1/2016:	11.81
2016 Aids:	$47,378.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$314,133.67
SOC Percentage:	15.6038%
SOC Amount:	$49,016.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.81
Rate Per Mile:	$2,202.00
RPM Amount:	$26,005.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$49,016.65
2016 Aids:	$47,378.04
Minimum 2017 Aids:	$42,640.24
Maximum 2017 Aids:	$54,484.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$362,589.00
85% Cost Cap:	$308,200.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$49,016.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$49,016.65**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03000

NAME:	COUNTY OF BARRON
	BARRON COUNTY
6-Year Average Costs (2010 - 2015) :	$5,447,124.50
3-Year Average Costs (2013 - 2015) :	$4,846,297.33
2015 Costs:	$4,390,889.00
Mileage as of 1/1/2015:	290.91
Mileage as of 1/1/2016:	290.91
2016 Aids:	$981,993.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,447,124.50
SOC Percentage:	17.5256%
SOC Amount:	$954,640.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$954,640.45
2016 Aids:	$981,993.17
Minimum 2017 Aids:	$883,793.85
Maximum 2017 Aids:	$1,129,292.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$954,640.45
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$954,640.45**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03002

NAME:	TOWN OF ALMENA BARRON COUNTY
6-Year Average Costs (2010 - 2015) :	$265,747.83
3-Year Average Costs (2013 - 2015) :	$289,986.33
2015 Costs:	$227,751.00
Mileage as of 1/1/2015:	62.90
Mileage as of 1/1/2016:	62.90
2016 Aids:	$138,505.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$265,747.83
SOC Percentage:	15.6038%
SOC Amount:	$41,466.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.90
Rate Per Mile:	$2,202.00
RPM Amount:	$138,505.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$138,505.80
2016 Aids:	$138,505.80
	0.0000%
2016 Adjusted Base:	$138,505.80
Minimum 2017 Aids:	$124,655.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$289,986.33
85% Cost Cap:	$246,488.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$138,505.80
TOTAL GTA AMOUNT:	**$138,505.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03004

NAME: TOWN OF ARLAND
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$302,006.33
3-Year Average Costs (2013 - 2015) :	$376,732.00
2015 Costs:	$452,050.00

Mileage as of 1/1/2015:	50.04
Mileage as of 1/1/2016:	50.04
2016 Aids:	$110,188.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$302,006.33
SOC Percentage:	15.6038%
SOC Amount:	$47,124.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.04
Rate Per Mile:	$2,202.00
RPM Amount:	$110,188.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,188.08
2016 Aids:	$110,188.08
	0.0000%
2016 Adjusted Base:	$110,188.08
Minimum 2017 Aids:	$99,169.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$376,732.00
85% Cost Cap:	$320,222.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,188.08
TOTAL GTA AMOUNT:	**$110,188.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03006

NAME: TOWN OF BARRON
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$250,707.17
3-Year Average Costs (2013 - 2015) :	$276,593.33
2015 Costs:	$334,160.00

Mileage as of 1/1/2015:	50.37
Mileage as of 1/1/2016:	50.37
2016 Aids:	$110,914.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$250,707.17
SOC Percentage:	15.6038%
SOC Amount:	$39,119.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.37
Rate Per Mile:	$2,202.00
RPM Amount:	$110,914.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,914.74
2016 Aids:	$110,914.74
	0.0000%
2016 Adjusted Base:	$110,914.74
Minimum 2017 Aids:	$99,823.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$276,593.33
85% Cost Cap:	$235,104.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,914.74
TOTAL GTA AMOUNT:	**$110,914.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03008

NAME: TOWN OF BEAR LAKE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$237,734.83
3-Year Average Costs (2013 - 2015) :	$227,320.67
2015 Costs:	$221,221.00

Mileage as of 1/1/2015:	41.93
Mileage as of 1/1/2016:	41.93
2016 Aids:	$92,329.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$237,734.83
SOC Percentage:	15.6038%
SOC Amount:	$37,095.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.93
Rate Per Mile:	$2,202.00
RPM Amount:	$92,329.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,329.86
2016 Aids:	$92,329.86
	0.0000%
2016 Adjusted Base:	$92,329.86
Minimum 2017 Aids:	$83,096.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$227,320.67
85% Cost Cap:	$193,222.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,329.86
TOTAL GTA AMOUNT:	**$92,329.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03010

NAME: TOWN OF CEDAR LAKE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$439,369.67
3-Year Average Costs (2013 - 2015) :	$445,628.67
2015 Costs:	$544,528.00

Mileage as of 1/1/2015:	63.70
Mileage as of 1/1/2016:	63.70
2016 Aids:	$140,267.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$439,369.67
SOC Percentage:	15.6038%
SOC Amount:	$68,558.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.70
Rate Per Mile:	$2,202.00
RPM Amount:	$140,267.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$140,267.40
2016 Aids:	$140,267.40
	0.0000%
2016 Adjusted Base:	$140,267.40
Minimum 2017 Aids:	$126,240.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$445,628.67
85% Cost Cap:	$378,784.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$140,267.40
TOTAL GTA AMOUNT:	**$140,267.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03012

NAME:	TOWN OF CHETEK BARRON COUNTY
6-Year Average Costs (2010 - 2015) :	$378,561.67
3-Year Average Costs (2013 - 2015) :	$361,748.67
2015 Costs:	$410,997.00
Mileage as of 1/1/2015:	71.73
Mileage as of 1/1/2016:	71.73
2016 Aids:	$157,949.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$378,561.67
SOC Percentage:	15.6038%
SOC Amount:	$59,069.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.73
Rate Per Mile:	$2,202.00
RPM Amount:	$157,949.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$157,949.46
2016 Aids:	$157,949.46
	0.0000%
2016 Adjusted Base:	$157,949.46
Minimum 2017 Aids:	$142,154.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$361,748.67
85% Cost Cap:	$307,486.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$157,949.46
TOTAL GTA AMOUNT:	**$157,949.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03014

NAME: TOWN OF CLINTON
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$367,138.17	**Mileage as of 1/1/2015:**	60.48
3-Year Average Costs (2013 - 2015) :	$445,652.00	**Mileage as of 1/1/2016:**	60.48
2015 Costs:	$506,789.00	**2016 Aids:**	$133,176.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$367,138.17
SOC Percentage:	15.6038%
SOC Amount:	$57,287.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.48
Rate Per Mile:	$2,202.00
RPM Amount:	$133,176.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,176.96
2016 Aids:	$133,176.96
	0.0000%
2016 Adjusted Base:	$133,176.96
Minimum 2017 Aids:	$119,859.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$445,652.00
85% Cost Cap:	$378,804.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,176.96
TOTAL GTA AMOUNT:	**$133,176.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03016

NAME: TOWN OF CRYSTAL LAKE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$371,704.17
3-Year Average Costs (2013 - 2015) :	$409,083.67
2015 Costs:	$353,761.00

Mileage as of 1/1/2015:	58.62
Mileage as of 1/1/2016:	58.62
2016 Aids:	$129,081.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$371,704.17
SOC Percentage:	15.6038%
SOC Amount:	$57,999.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.62
Rate Per Mile:	$2,202.00
RPM Amount:	$129,081.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$129,081.24
2016 Aids:	$129,081.24
	0.0000%
2016 Adjusted Base:	$129,081.24
Minimum 2017 Aids:	$116,173.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$409,083.67
85% Cost Cap:	$347,721.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$129,081.24
TOTAL GTA AMOUNT:	**$129,081.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03018

NAME: TOWN OF CUMBERLAND
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$306,143.50	**Mileage as of 1/1/2015:**	61.40
3-Year Average Costs (2013 - 2015) :	$320,924.67	**Mileage as of 1/1/2016:**	61.40
2015 Costs:	$313,011.00	**2016 Aids:**	$135,202.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$306,143.50
SOC Percentage:	15.6038%
SOC Amount:	$47,769.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.40
Rate Per Mile:	$2,202.00
RPM Amount:	$135,202.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$135,202.80
2016 Aids:	$135,202.80
	0.0000%
2016 Adjusted Base:	$135,202.80
Minimum 2017 Aids:	$121,682.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$320,924.67
85% Cost Cap:	$272,785.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$135,202.80
TOTAL GTA AMOUNT:	**$135,202.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03020

NAME:	TOWN OF DALLAS BARRON COUNTY
6-Year Average Costs (2010 - 2015) :	$149,752.67
3-Year Average Costs (2013 - 2015) :	$161,306.33
2015 Costs:	$150,454.00
Mileage as of 1/1/2015:	39.62
Mileage as of 1/1/2016:	39.62
2016 Aids:	$87,243.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$149,752.67
SOC Percentage:	15.6038%
SOC Amount:	$23,367.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.62
Rate Per Mile:	$2,202.00
RPM Amount:	$87,243.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,243.24
2016 Aids:	$87,243.24
	0.0000%
2016 Adjusted Base:	$87,243.24
Minimum 2017 Aids:	$78,518.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$161,306.33
85% Cost Cap:	$137,110.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,243.24
TOTAL GTA AMOUNT:	**$87,243.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03022

NAME: TOWN OF DOVRE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$393,510.00
3-Year Average Costs (2013 - 2015) :	$461,353.00
2015 Costs:	$372,430.00

Mileage as of 1/1/2015:	55.96
Mileage as of 1/1/2016:	55.81
2016 Aids:	$123,223.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$393,510.00
SOC Percentage:	15.6038%
SOC Amount:	$61,402.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.81
Rate Per Mile:	$2,202.00
RPM Amount:	$122,893.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,893.62
2016 Aids:	$123,223.92
	-0.2680%
2016 Adjusted Base:	$122,893.62
Minimum 2017 Aids:	$110,604.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$461,353.00
85% Cost Cap:	$392,150.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,893.62
TOTAL GTA AMOUNT:	**$122,893.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03024

NAME:	TOWN OF DOYLE BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$217,649.67
3-Year Average Costs (2013 - 2015) :	$258,340.00
2015 Costs:	$317,221.00

Mileage as of 1/1/2015:	39.72
Mileage as of 1/1/2016:	39.72
2016 Aids:	$87,463.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$217,649.67
SOC Percentage:	15.6038%
SOC Amount:	$33,961.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.72
Rate Per Mile:	$2,202.00
RPM Amount:	$87,463.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,463.44
2016 Aids:	$87,463.44
	0.0000%
2016 Adjusted Base:	$87,463.44
Minimum 2017 Aids:	$78,717.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$258,340.00
85% Cost Cap:	$219,589.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,463.44
TOTAL GTA AMOUNT:	**$87,463.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03026

NAME: TOWN OF LAKELAND
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$270,458.00
3-Year Average Costs (2013 - 2015) :	$245,022.67
2015 Costs:	$175,270.00

Mileage as of 1/1/2015:	60.89
Mileage as of 1/1/2016:	60.89
2016 Aids:	$134,079.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$270,458.00
SOC Percentage:	15.6038%
SOC Amount:	$42,201.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.89
Rate Per Mile:	$2,202.00
RPM Amount:	$134,079.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$134,079.78
2016 Aids:	$134,079.78
	0.0000%
2016 Adjusted Base:	$134,079.78
Minimum 2017 Aids:	$120,671.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$245,022.67
85% Cost Cap:	$208,269.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$134,079.78
TOTAL GTA AMOUNT:	**$134,079.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03028

NAME: TOWN OF MAPLE GROVE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$355,607.17
3-Year Average Costs (2013 - 2015) :	$389,083.00
2015 Costs:	$298,330.00

Mileage as of 1/1/2015:	67.42
Mileage as of 1/1/2016:	67.42
2016 Aids:	$148,458.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$355,607.17
SOC Percentage:	15.6038%
SOC Amount:	$55,488.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	67.42
Rate Per Mile:	$2,202.00
RPM Amount:	$148,458.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$148,458.84
2016 Aids:	$148,458.84
	0.0000%
2016 Adjusted Base:	$148,458.84
Minimum 2017 Aids:	$133,612.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$389,083.00
85% Cost Cap:	$330,720.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$148,458.84
TOTAL GTA AMOUNT:	**$148,458.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03030

NAME: TOWN OF MAPLE PLAIN
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$369,849.17
3-Year Average Costs (2013 - 2015) :	$409,326.33
2015 Costs:	$458,541.00

Mileage as of 1/1/2015:	56.19
Mileage as of 1/1/2016:	56.19
2016 Aids:	$123,730.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$369,849.17
SOC Percentage:	15.6038%
SOC Amount:	$57,710.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.19
Rate Per Mile:	$2,202.00
RPM Amount:	$123,730.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$123,730.38
2016 Aids:	$123,730.38
	0.0000%
2016 Adjusted Base:	$123,730.38
Minimum 2017 Aids:	$111,357.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$409,326.33
85% Cost Cap:	$347,927.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$123,730.38
TOTAL GTA AMOUNT:	**$123,730.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03032

NAME: TOWN OF OAK GROVE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$364,918.00
3-Year Average Costs (2013 - 2015) :	$388,456.33
2015 Costs:	$350,041.00

Mileage as of 1/1/2015:	59.81
Mileage as of 1/1/2016:	59.94
2016 Aids:	$131,701.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$364,918.00
SOC Percentage:	15.6038%
SOC Amount:	$56,940.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.94
Rate Per Mile:	$2,202.00
RPM Amount:	$131,987.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$131,987.88
2016 Aids:	$131,701.62
	0.2174%
2016 Adjusted Base:	$131,987.88
Minimum 2017 Aids:	$118,789.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$388,456.33
85% Cost Cap:	$330,187.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$131,987.88
TOTAL GTA AMOUNT:	**$131,987.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03034

NAME: TOWN OF PRAIRIE FARM
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$268,405.17
3-Year Average Costs (2013 - 2015) :	$272,750.00
2015 Costs:	$340,559.00

Mileage as of 1/1/2015:	47.22
Mileage as of 1/1/2016:	47.22
2016 Aids:	$103,978.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$268,405.17
SOC Percentage:	15.6038%
SOC Amount:	$41,881.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.22
Rate Per Mile:	$2,202.00
RPM Amount:	$103,978.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,978.44
2016 Aids:	$103,978.44
	0.0000%
2016 Adjusted Base:	$103,978.44
Minimum 2017 Aids:	$93,580.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$272,750.00
85% Cost Cap:	$231,837.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,978.44
TOTAL GTA AMOUNT:	**$103,978.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03036

NAME: TOWN OF PRAIRIE LAKE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$352,885.50
3-Year Average Costs (2013 - 2015) :	$381,920.67
2015 Costs:	$469,864.00

Mileage as of 1/1/2015:	62.34
Mileage as of 1/1/2016:	62.34
2016 Aids:	$137,272.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$352,885.50
SOC Percentage:	15.6038%
SOC Amount:	$55,063.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.34
Rate Per Mile:	$2,202.00
RPM Amount:	$137,272.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$137,272.68
2016 Aids:	$137,272.68
	0.0000%
2016 Adjusted Base:	$137,272.68
Minimum 2017 Aids:	$123,545.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$381,920.67
85% Cost Cap:	$324,632.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$137,272.68
TOTAL GTA AMOUNT:	**$137,272.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03038

NAME:	TOWN OF RICE LAKE BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$289,079.50
3-Year Average Costs (2013 - 2015) :	$283,988.00
2015 Costs:	$294,763.00

Mileage as of 1/1/2015:	53.71
Mileage as of 1/1/2016:	54.25
2016 Aids:	$118,269.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$289,079.50
SOC Percentage:	15.6038%
SOC Amount:	$45,107.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.25
Rate Per Mile:	$2,202.00
RPM Amount:	$119,458.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$119,458.50
2016 Aids:	$118,269.42
	1.0054%
2016 Adjusted Base:	$119,458.50
Minimum 2017 Aids:	$107,512.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$283,988.00
85% Cost Cap:	$241,389.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$119,458.50
TOTAL GTA AMOUNT:	**$119,458.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03040

NAME: TOWN OF SIOUX CREEK
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$399,658.67
3-Year Average Costs (2013 - 2015) :	$507,558.00
2015 Costs:	$542,243.00

Mileage as of 1/1/2015:	53.95
Mileage as of 1/1/2016:	53.95
2016 Aids:	$118,797.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$399,658.67
SOC Percentage:	15.6038%
SOC Amount:	$62,361.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.95
Rate Per Mile:	$2,202.00
RPM Amount:	$118,797.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,797.90
2016 Aids:	$118,797.90
	0.0000%
2016 Adjusted Base:	$118,797.90
Minimum 2017 Aids:	$106,918.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$507,558.00
85% Cost Cap:	$431,424.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,797.90
TOTAL GTA AMOUNT:	**$118,797.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03042

NAME: TOWN OF STANFOLD
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$271,318.33	**Mileage as of 1/1/2015:**	53.07
3-Year Average Costs (2013 - 2015) :	$204,650.00	**Mileage as of 1/1/2016:**	53.07
2015 Costs:	$222,674.00	**2016 Aids:**	$116,860.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$271,318.33
SOC Percentage:	15.6038%
SOC Amount:	$42,335.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.07
Rate Per Mile:	$2,202.00
RPM Amount:	$116,860.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,860.14
2016 Aids:	$116,860.14
	0.0000%
2016 Adjusted Base:	$116,860.14
Minimum 2017 Aids:	$105,174.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$204,650.00
85% Cost Cap:	$173,952.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,860.14
TOTAL GTA AMOUNT:	**$116,860.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03044

NAME: TOWN OF STANLEY
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$373,459.67
3-Year Average Costs (2013 - 2015) :	$363,556.33
2015 Costs:	$313,019.00

Mileage as of 1/1/2015:	64.71
Mileage as of 1/1/2016:	64.71
2016 Aids:	$142,491.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$373,459.67
SOC Percentage:	15.6038%
SOC Amount:	$58,273.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.71
Rate Per Mile:	$2,202.00
RPM Amount:	$142,491.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$142,491.42
2016 Aids:	$142,491.42
	0.0000%
2016 Adjusted Base:	$142,491.42
Minimum 2017 Aids:	$128,242.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$363,556.33
85% Cost Cap:	$309,022.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$142,491.42
TOTAL GTA AMOUNT:	**$142,491.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03046

NAME: TOWN OF SUMNER
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$235,657.00	**Mileage as of 1/1/2015:**	45.62
3-Year Average Costs (2013 - 2015) :	$236,119.33	**Mileage as of 1/1/2016:**	45.62
2015 Costs:	$139,310.00	**2016 Aids:**	$100,455.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,657.00
SOC Percentage:	15.6038%
SOC Amount:	$36,771.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.62
Rate Per Mile:	$2,202.00
RPM Amount:	$100,455.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,455.24
2016 Aids:	$100,455.24
	0.0000%
2016 Adjusted Base:	$100,455.24
Minimum 2017 Aids:	$90,409.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$236,119.33
85% Cost Cap:	$200,701.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,455.24
TOTAL GTA AMOUNT:	**$100,455.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03048

NAME: TOWN OF TURTLE LAKE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$372,914.67	**Mileage as of 1/1/2015:**	56.34
3-Year Average Costs (2013 - 2015) :	$366,622.00	**Mileage as of 1/1/2016:**	56.34
2015 Costs:	$423,600.00	**2016 Aids:**	$124,060.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$372,914.67
SOC Percentage:	15.6038%
SOC Amount:	$58,188.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.34
Rate Per Mile:	$2,202.00
RPM Amount:	$124,060.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,060.68
2016 Aids:	$124,060.68
	0.0000%
2016 Adjusted Base:	$124,060.68
Minimum 2017 Aids:	$111,654.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$366,622.00
85% Cost Cap:	$311,628.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,060.68
TOTAL GTA AMOUNT:	**$124,060.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03050

NAME: TOWN OF VANCE CREEK
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$296,940.33
3-Year Average Costs (2013 - 2015) :	$294,777.67
2015 Costs:	$245,827.00

Mileage as of 1/1/2015:	50.08
Mileage as of 1/1/2016:	50.08
2016 Aids:	$110,276.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$296,940.33
SOC Percentage:	15.6038%
SOC Amount:	$46,333.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.08
Rate Per Mile:	$2,202.00
RPM Amount:	$110,276.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,276.16
2016 Aids:	$110,276.16
	0.0000%
2016 Adjusted Base:	$110,276.16
Minimum 2017 Aids:	$99,248.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$294,777.67
85% Cost Cap:	$250,561.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,276.16
TOTAL GTA AMOUNT:	**$110,276.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03101

NAME: VILLAGE OF ALMENA
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$178,802.50
3-Year Average Costs (2013 - 2015) :	$136,040.67
2015 Costs:	$127,693.00

Mileage as of 1/1/2015:	5.57
Mileage as of 1/1/2016:	5.57
2016 Aids:	$38,585.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$178,802.50
SOC Percentage:	15.6038%
SOC Amount:	$27,899.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.57
Rate Per Mile:	$2,202.00
RPM Amount:	$12,265.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$27,899.90
2016 Aids:	$38,585.36
Minimum 2017 Aids:	$34,726.82
Maximum 2017 Aids:	$44,373.16

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$136,040.67
85% Cost Cap:	$115,634.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$27,899.90
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$34,726.82**

ADJUSTMENTS

Adjustment Amount:	$6,826.92
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03111

NAME: VILLAGE OF CAMERON
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$552,703.83
3-Year Average Costs (2013 - 2015) :	$593,406.00
2015 Costs:	$754,022.00

Mileage as of 1/1/2015:	14.29
Mileage as of 1/1/2016:	14.61
2016 Aids:	$76,345.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$552,703.83
SOC Percentage:	15.6038%
SOC Amount:	$86,242.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.61
Rate Per Mile:	$2,202.00
RPM Amount:	$32,171.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$86,242.55
2016 Aids:	$76,345.26
Minimum 2017 Aids:	$68,710.73
Maximum 2017 Aids:	$87,797.05

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$593,406.00
85% Cost Cap:	$504,395.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$86,242.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$86,242.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03116

NAME: VILLAGE OF DALLAS
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$52,864.67
3-Year Average Costs (2013 - 2015) :	$58,491.33
2015 Costs:	$48,784.00

Mileage as of 1/1/2015:	4.31
Mileage as of 1/1/2016:	4.31
2016 Aids:	$9,490.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$52,864.67
SOC Percentage:	15.6038%
SOC Amount:	$8,248.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.31
Rate Per Mile:	$2,202.00
RPM Amount:	$9,490.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$9,490.62
2016 Aids:	$9,490.62
	0.0000%
2016 Adjusted Base:	$9,490.62
Minimum 2017 Aids:	$8,541.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$58,491.33
85% Cost Cap:	$49,717.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$9,490.62
TOTAL GTA AMOUNT:	**$9,490.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03136

NAME: VILLAGE OF HAUGEN
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$57,804.67
3-Year Average Costs (2013 - 2015) :	$61,444.67
2015 Costs:	$56,833.00

Mileage as of 1/1/2015:	2.93
Mileage as of 1/1/2016:	2.93
2016 Aids:	$9,067.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$57,804.67
SOC Percentage:	15.6038%
SOC Amount:	$9,019.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.93
Rate Per Mile:	$2,202.00
RPM Amount:	$6,451.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,019.70
2016 Aids:	$9,067.11
Minimum 2017 Aids:	$8,160.40
Maximum 2017 Aids:	$10,427.18

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$61,444.67
85% Cost Cap:	$52,227.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,019.70
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$9,019.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03171

NAME: VILLAGE OF PRAIRIE FARM
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$86,430.00	**Mileage as of 1/1/2015:**	4.86
3-Year Average Costs (2013 - 2015) :	$85,987.67	**Mileage as of 1/1/2016:**	4.86
2015 Costs:	$63,004.00	**2016 Aids:**	$13,859.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$86,430.00
SOC Percentage:	15.6038%
SOC Amount:	$13,486.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.86
Rate Per Mile:	$2,202.00
RPM Amount:	$10,701.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$13,486.33
2016 Aids:	$13,859.36
Minimum 2017 Aids:	$12,473.42
Maximum 2017 Aids:	$15,938.26

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$85,987.67
85% Cost Cap:	$73,089.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$13,486.33
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$13,486.33**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03186

NAME: VILLAGE OF TURTLE LAKE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$516,924.50
3-Year Average Costs (2013 - 2015) :	$505,238.33
2015 Costs:	$665,739.00

Mileage as of 1/1/2015:	11.43
Mileage as of 1/1/2016:	11.43
2016 Aids:	$86,819.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$516,924.50
SOC Percentage:	15.6038%
SOC Amount:	$80,659.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.43
Rate Per Mile:	$2,202.00
RPM Amount:	$25,168.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$80,659.63
2016 Aids:	$86,819.33
Minimum 2017 Aids:	$78,137.40
Maximum 2017 Aids:	$99,842.23

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$505,238.33
85% Cost Cap:	$429,452.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$80,659.63
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$80,659.63**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03206

NAME:	CITY OF BARRON BARRON COUNTY
6-Year Average Costs (2010 - 2015) :	$1,015,970.67
3-Year Average Costs (2013 - 2015) :	$966,646.00
2015 Costs:	$940,276.00
Mileage as of 1/1/2015:	22.40
Mileage as of 1/1/2016:	22.40
2016 Aids:	$159,385.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,015,970.67
SOC Percentage:	15.6038%
SOC Amount:	$158,529.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.40
Rate Per Mile:	$2,202.00
RPM Amount:	$49,324.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$158,529.58
2016 Aids:	$159,385.16
Minimum 2017 Aids:	$143,446.64
Maximum 2017 Aids:	$183,292.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$966,646.00
85% Cost Cap:	$821,649.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$158,529.58
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$158,529.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03211

NAME:	CITY OF CHETEK BARRON COUNTY
6-Year Average Costs (2010 - 2015) :	$866,084.17
3-Year Average Costs (2013 - 2015) :	$861,374.00
2015 Costs:	$799,537.00
Mileage as of 1/1/2015:	22.90
Mileage as of 1/1/2016:	22.90
2016 Aids:	$135,718.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$866,084.17
SOC Percentage:	15.6038%
SOC Amount:	$135,141.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.90
Rate Per Mile:	$2,202.00
RPM Amount:	$50,425.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$135,141.65
2016 Aids:	$135,718.34
Minimum 2017 Aids:	$122,146.51
Maximum 2017 Aids:	$156,076.09

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$861,374.00
85% Cost Cap:	$732,167.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$135,141.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$135,141.65**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03212

NAME: CITY OF CUMBERLAND
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$989,736.67
3-Year Average Costs (2013 - 2015) :	$1,050,644.00
2015 Costs:	$978,658.00

Mileage as of 1/1/2015:	20.24
Mileage as of 1/1/2016:	20.24
2016 Aids:	$157,273.23

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$989,736.67
SOC Percentage:	15.6038%
SOC Amount:	$154,436.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.24
Rate Per Mile:	$2,202.00
RPM Amount:	$44,568.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$154,436.09
2016 Aids:	$157,273.23
Minimum 2017 Aids:	$141,545.91
Maximum 2017 Aids:	$180,864.21

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,050,644.00
85% Cost Cap:	$893,047.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$154,436.09
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$154,436.09**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 03276

NAME: CITY OF RICE LAKE
BARRON COUNTY

6-Year Average Costs (2010 - 2015) :	$4,466,336.50	**Mileage as of 1/1/2015:**	68.42
3-Year Average Costs (2013 - 2015) :	$4,254,244.33	**Mileage as of 1/1/2016:**	68.58
2015 Costs:	$3,960,976.00	**2016 Aids:**	$736,175.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,466,336.50
SOC Percentage:	15.6038%
SOC Amount:	$696,916.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	68.58
Rate Per Mile:	$2,202.00
RPM Amount:	$151,013.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$696,916.21
2016 Aids:	$736,175.72
Minimum 2017 Aids:	$662,558.15
Maximum 2017 Aids:	$846,602.08

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,254,244.33
85% Cost Cap:	$3,616,107.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$696,916.21
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$696,916.21**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04000

NAME:	COUNTY OF BAYFIELD
	BAYFIELD COUNTY
6-Year Average Costs (2010 - 2015) :	$3,423,544.33
3-Year Average Costs (2013 - 2015) :	$3,496,069.00
2015 Costs:	$3,482,351.00
Mileage as of 1/1/2015:	172.81
Mileage as of 1/1/2016:	172.81
2016 Aids:	$573,870.41

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,423,544.33
SOC Percentage:	17.5256%
SOC Amount:	$599,996.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$599,996.18
2016 Aids:	$573,870.41
Minimum 2017 Aids:	$516,483.37
Maximum 2017 Aids:	$659,950.97

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$599,996.18
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$599,996.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04002

NAME: TOWN OF BARKSDALE
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$362,986.17	**Mileage as of 1/1/2015:**	74.52
3-Year Average Costs (2013 - 2015) :	$346,089.67	**Mileage as of 1/1/2016:**	74.52
2015 Costs:	$333,915.00	**2016 Aids:**	$164,093.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$362,986.17
SOC Percentage:	15.6038%
SOC Amount:	$56,639.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	74.52
Rate Per Mile:	$2,202.00
RPM Amount:	$164,093.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$164,093.04
2016 Aids:	$164,093.04
	0.0000%
2016 Adjusted Base:	$164,093.04
Minimum 2017 Aids:	$147,683.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$346,089.67
85% Cost Cap:	$294,176.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$164,093.04
TOTAL GTA AMOUNT:	**$164,093.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04004

NAME: TOWN OF BARNES
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$513,906.33	**Mileage as of 1/1/2015:**	148.09
3-Year Average Costs (2013 - 2015) :	$525,337.33	**Mileage as of 1/1/2016:**	148.09
2015 Costs:	$478,772.00	**2016 Aids:**	$326,094.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$513,906.33
SOC Percentage:	15.6038%
SOC Amount:	$80,188.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	148.09
Rate Per Mile:	$2,202.00
RPM Amount:	$326,094.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$326,094.18
2016 Aids:	$326,094.18
	0.0000%
2016 Adjusted Base:	$326,094.18
Minimum 2017 Aids:	$293,484.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$525,337.33
85% Cost Cap:	$446,536.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$326,094.18
TOTAL GTA AMOUNT:	**$326,094.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04006

NAME: TOWN OF BAYFIELD
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$613,702.33
3-Year Average Costs (2013 - 2015) :	$539,589.67
2015 Costs:	$408,878.00

Mileage as of 1/1/2015:	72.93
Mileage as of 1/1/2016:	72.95
2016 Aids:	$160,591.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$613,702.33
SOC Percentage:	15.6038%
SOC Amount:	$95,760.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.95
Rate Per Mile:	$2,202.00
RPM Amount:	$160,635.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$160,635.90
2016 Aids:	$160,591.86
	0.0274%
2016 Adjusted Base:	$160,635.90
Minimum 2017 Aids:	$144,572.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$539,589.67
85% Cost Cap:	$458,651.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$160,635.90
TOTAL GTA AMOUNT:	**$160,635.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04008

NAME: TOWN OF BAY VIEW
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$269,434.17	**Mileage as of 1/1/2015:**	69.71
3-Year Average Costs (2013 - 2015) :	$229,948.00	**Mileage as of 1/1/2016:**	69.71
2015 Costs:	$206,779.00	**2016 Aids:**	$153,501.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$269,434.17
SOC Percentage:	15.6038%
SOC Amount:	$42,041.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.71
Rate Per Mile:	$2,202.00
RPM Amount:	$153,501.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$153,501.42
2016 Aids:	$153,501.42
	0.0000%
2016 Adjusted Base:	$153,501.42
Minimum 2017 Aids:	$138,151.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$229,948.00
85% Cost Cap:	$195,455.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$153,501.42
TOTAL GTA AMOUNT:	**$153,501.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04010

NAME: TOWN OF BELL
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$264,186.17	**Mileage as of 1/1/2015:**	79.25
3-Year Average Costs (2013 - 2015) :	$222,698.33	**Mileage as of 1/1/2016:**	79.25
2015 Costs:	$381,046.00	**2016 Aids:**	$174,508.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$264,186.17
SOC Percentage:	15.6038%
SOC Amount:	$41,222.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.25
Rate Per Mile:	$2,202.00
RPM Amount:	$174,508.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$174,508.50
2016 Aids:	$174,508.50
	0.0000%
2016 Adjusted Base:	$174,508.50
Minimum 2017 Aids:	$157,057.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$222,698.33
85% Cost Cap:	$189,293.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$174,508.50
TOTAL GTA AMOUNT:	**$174,508.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04012

NAME:	TOWN OF CABLE BAYFIELD COUNTY
6-Year Average Costs (2010 - 2015) :	$403,008.67
3-Year Average Costs (2013 - 2015) :	$400,033.33
2015 Costs:	$413,386.00
Mileage as of 1/1/2015:	76.21
Mileage as of 1/1/2016:	77.00
2016 Aids:	$167,814.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$403,008.67
SOC Percentage:	15.6038%
SOC Amount:	$62,884.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	77.00
Rate Per Mile:	$2,202.00
RPM Amount:	$169,554.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$169,554.00
2016 Aids:	$167,814.42
	1.0366%
2016 Adjusted Base:	$169,554.00
Minimum 2017 Aids:	$152,598.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$400,033.33
85% Cost Cap:	$340,028.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$169,554.00
TOTAL GTA AMOUNT:	**$169,554.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04014

NAME: TOWN OF CLOVER
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$367,070.33	**Mileage as of 1/1/2015:**	78.36
3-Year Average Costs (2013 - 2015) :	$352,073.00	**Mileage as of 1/1/2016:**	78.36
2015 Costs:	$309,669.00	**2016 Aids:**	$172,548.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$367,070.33
SOC Percentage:	15.6038%
SOC Amount:	$57,276.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	78.36
Rate Per Mile:	$2,202.00
RPM Amount:	$172,548.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$172,548.72
2016 Aids:	$172,548.72
	0.0000%
2016 Adjusted Base:	$172,548.72
Minimum 2017 Aids:	$155,293.85

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$352,073.00
85% Cost Cap:	$299,262.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$172,548.72
TOTAL GTA AMOUNT:	**$172,548.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04016

NAME: TOWN OF DELTA
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$194,558.50	**Mileage as of 1/1/2015:**	69.10
3-Year Average Costs (2013 - 2015) :	$213,396.33	**Mileage as of 1/1/2016:**	69.10
2015 Costs:	$203,642.00	**2016 Aids:**	$152,158.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$194,558.50
SOC Percentage:	15.6038%
SOC Amount:	$30,358.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.10
Rate Per Mile:	$2,202.00
RPM Amount:	$152,158.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$152,158.20
2016 Aids:	$152,158.20
	0.0000%
2016 Adjusted Base:	$152,158.20
Minimum 2017 Aids:	$136,942.38

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$213,396.33
85% Cost Cap:	$181,386.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$152,158.20
TOTAL GTA AMOUNT:	**$152,158.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04018

NAME: TOWN OF DRUMMOND
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$410,935.17	**Mileage as of 1/1/2015:**	144.24
3-Year Average Costs (2013 - 2015) :	$459,666.33	**Mileage as of 1/1/2016:**	144.24
2015 Costs:	$570,453.00	**2016 Aids:**	$287,540.55

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$410,935.17
SOC Percentage:	15.6038%
SOC Amount:	$64,121.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	144.24
Rate Per Mile:	$2,202.00
RPM Amount:	$317,616.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$317,616.48
2016 Aids:	$287,540.55
	0.0000%
2016 Adjusted Base:	$287,540.55
Minimum 2017 Aids:	$258,786.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$459,666.33
85% Cost Cap:	$390,716.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$317,616.48
TOTAL GTA AMOUNT:	**$317,616.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04020

NAME: TOWN OF EILEEN
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$202,477.33	**Mileage as of 1/1/2015:**	43.09
3-Year Average Costs (2013 - 2015) :	$212,961.00	**Mileage as of 1/1/2016:**	43.09
2015 Costs:	$185,877.00	**2016 Aids:**	$94,884.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$202,477.33
SOC Percentage:	15.6038%
SOC Amount:	$31,594.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.09
Rate Per Mile:	$2,202.00
RPM Amount:	$94,884.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,884.18
2016 Aids:	$94,884.18
	0.0000%
2016 Adjusted Base:	$94,884.18
Minimum 2017 Aids:	$85,395.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$212,961.00
85% Cost Cap:	$181,016.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,884.18
TOTAL GTA AMOUNT:	**$94,884.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04021

NAME: TOWN OF GRAND VIEW
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$303,699.83	**Mileage as of 1/1/2015:**	95.57
3-Year Average Costs (2013 - 2015) :	$309,227.00	**Mileage as of 1/1/2016:**	95.57
2015 Costs:	$312,381.00	**2016 Aids:**	$210,445.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$303,699.83
SOC Percentage:	15.6038%
SOC Amount:	$47,388.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	95.57
Rate Per Mile:	$2,202.00
RPM Amount:	$210,445.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$210,445.14
2016 Aids:	$210,445.14
	0.0000%
2016 Adjusted Base:	$210,445.14
Minimum 2017 Aids:	$189,400.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$309,227.00
85% Cost Cap:	$262,842.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$210,445.14
TOTAL GTA AMOUNT:	**$210,445.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04022

NAME: TOWN OF HUGHES
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$262,881.67	**Mileage as of 1/1/2015:**	76.06
3-Year Average Costs (2013 - 2015) :	$277,223.33	**Mileage as of 1/1/2016:**	76.06
2015 Costs:	$324,418.00	**2016 Aids:**	$167,484.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$262,881.67
SOC Percentage:	15.6038%
SOC Amount:	$41,019.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	76.06
Rate Per Mile:	$2,202.00
RPM Amount:	$167,484.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$167,484.12
2016 Aids:	$167,484.12
	0.0000%
2016 Adjusted Base:	$167,484.12
Minimum 2017 Aids:	$150,735.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$277,223.33
85% Cost Cap:	$235,639.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$167,484.12
TOTAL GTA AMOUNT:	**$167,484.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04024

NAME: TOWN OF IRON RIVER BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$428,958.00
3-Year Average Costs (2013 - 2015) :	$448,252.00
2015 Costs:	$494,224.00

Mileage as of 1/1/2015:	62.31
Mileage as of 1/1/2016:	62.31
2016 Aids:	$137,206.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$428,958.00
SOC Percentage:	15.6038%
SOC Amount:	$66,933.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.31
Rate Per Mile:	$2,202.00
RPM Amount:	$137,206.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$137,206.62
2016 Aids:	$137,206.62
	0.0000%
2016 Adjusted Base:	$137,206.62
Minimum 2017 Aids:	$123,485.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$448,252.00
85% Cost Cap:	$381,014.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$137,206.62
TOTAL GTA AMOUNT:	**$137,206.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04026

NAME:	TOWN OF KELLY BAYFIELD COUNTY
6-Year Average Costs (2010 - 2015) :	$192,945.00
3-Year Average Costs (2013 - 2015) :	$217,522.67
2015 Costs:	$168,458.00
Mileage as of 1/1/2015:	40.88
Mileage as of 1/1/2016:	40.88
2016 Aids:	$90,017.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$192,945.00
SOC Percentage:	15.6038%
SOC Amount:	$30,106.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.88
Rate Per Mile:	$2,202.00
RPM Amount:	$90,017.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,017.76
2016 Aids:	$90,017.76
	0.0000%
2016 Adjusted Base:	$90,017.76
Minimum 2017 Aids:	$81,015.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$217,522.67
85% Cost Cap:	$184,894.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,017.76
TOTAL GTA AMOUNT:	**$90,017.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04028

NAME: TOWN OF KEYSTONE
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$204,814.67	**Mileage as of 1/1/2015:**	41.97
3-Year Average Costs (2013 - 2015) :	$176,017.67	**Mileage as of 1/1/2016:**	41.97
2015 Costs:	$129,534.00	**2016 Aids:**	$92,417.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$204,814.67
SOC Percentage:	15.6038%
SOC Amount:	$31,958.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.97
Rate Per Mile:	$2,202.00
RPM Amount:	$92,417.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,417.94
2016 Aids:	$92,417.94
	0.0000%
2016 Adjusted Base:	$92,417.94
Minimum 2017 Aids:	$83,176.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$176,017.67
85% Cost Cap:	$149,615.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,417.94
TOTAL GTA AMOUNT:	**$92,417.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04030

NAME: TOWN OF LINCOLN
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$160,143.33	**Mileage as of 1/1/2015:**	42.96
3-Year Average Costs (2013 - 2015) :	$168,697.00	**Mileage as of 1/1/2016:**	42.96
2015 Costs:	$133,172.00	**2016 Aids:**	$94,597.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$160,143.33
SOC Percentage:	15.6038%
SOC Amount:	$24,988.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.96
Rate Per Mile:	$2,202.00
RPM Amount:	$94,597.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,597.92
2016 Aids:	$94,597.92
	0.0000%
2016 Adjusted Base:	$94,597.92
Minimum 2017 Aids:	$85,138.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$168,697.00
85% Cost Cap:	$143,392.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,597.92
TOTAL GTA AMOUNT:	**$94,597.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04032

NAME: TOWN OF MASON BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$204,549.33
3-Year Average Costs (2013 - 2015) :	$180,775.33
2015 Costs:	$233,127.00

Mileage as of 1/1/2015:	44.90
Mileage as of 1/1/2016:	44.90
2016 Aids:	$98,869.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$204,549.33
SOC Percentage:	15.6038%
SOC Amount:	$31,917.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.90
Rate Per Mile:	$2,202.00
RPM Amount:	$98,869.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,869.80
2016 Aids:	$98,869.80
	0.0000%
2016 Adjusted Base:	$98,869.80
Minimum 2017 Aids:	$88,982.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$180,775.33
85% Cost Cap:	$153,659.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,869.80
TOTAL GTA AMOUNT:	**$98,869.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04034

NAME: TOWN OF NAMAKAGON
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$244,306.33	**Mileage as of 1/1/2015:**	66.24
3-Year Average Costs (2013 - 2015) :	$241,499.33	**Mileage as of 1/1/2016:**	66.24
2015 Costs:	$248,476.00	**2016 Aids:**	$145,860.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$244,306.33
SOC Percentage:	15.6038%
SOC Amount:	$38,120.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.24
Rate Per Mile:	$2,202.00
RPM Amount:	$145,860.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$145,860.48
2016 Aids:	$145,860.48
	0.0000%
2016 Adjusted Base:	$145,860.48
Minimum 2017 Aids:	$131,274.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$241,499.33
85% Cost Cap:	$205,274.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$145,860.48
TOTAL GTA AMOUNT:	**$145,860.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04036

NAME:	TOWN OF ORIENTA BAYFIELD COUNTY
6-Year Average Costs (2010 - 2015) :	$137,201.33
3-Year Average Costs (2013 - 2015) :	$132,506.00
2015 Costs:	$118,952.00
Mileage as of 1/1/2015:	54.23
Mileage as of 1/1/2016:	54.23
2016 Aids:	$118,881.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$137,201.33
SOC Percentage:	15.6038%
SOC Amount:	$21,408.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.23
Rate Per Mile:	$2,202.00
RPM Amount:	$119,414.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$119,414.46
2016 Aids:	$118,881.28
	0.0000%
2016 Adjusted Base:	$118,881.28
Minimum 2017 Aids:	$106,993.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$132,506.00
85% Cost Cap:	$112,630.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$119,414.46
TOTAL GTA AMOUNT:	**$112,630.10**

ADJUSTMENTS

Adjustment Amount:	-$6,784.36
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04038

NAME: TOWN OF OULU
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$285,605.67	**Mileage as of 1/1/2015:**	57.84
3-Year Average Costs (2013 - 2015) :	$261,229.67	**Mileage as of 1/1/2016:**	57.84
2015 Costs:	$232,187.00	**2016 Aids:**	$127,363.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$285,605.67
SOC Percentage:	15.6038%
SOC Amount:	$44,565.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.84
Rate Per Mile:	$2,202.00
RPM Amount:	$127,363.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,363.68
2016 Aids:	$127,363.68
	0.0000%
2016 Adjusted Base:	$127,363.68
Minimum 2017 Aids:	$114,627.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$261,229.67
85% Cost Cap:	$222,045.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,363.68
TOTAL GTA AMOUNT:	**$127,363.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04040

NAME: TOWN OF PILSEN
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$97,702.83
3-Year Average Costs (2013 - 2015) :	$86,905.33
2015 Costs:	$67,349.00

Mileage as of 1/1/2015:	33.61
Mileage as of 1/1/2016:	33.61
2016 Aids:	$74,009.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$97,702.83
SOC Percentage:	15.6038%
SOC Amount:	$15,245.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.61
Rate Per Mile:	$2,202.00
RPM Amount:	$74,009.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,009.22
2016 Aids:	$74,009.22
	0.0000%
2016 Adjusted Base:	$74,009.22
Minimum 2017 Aids:	$66,608.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$86,905.33
85% Cost Cap:	$73,869.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,009.22
TOTAL GTA AMOUNT:	**$73,869.53**

ADJUSTMENTS

Adjustment Amount:	-$139.69
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04042

NAME: TOWN OF PORT WING BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$167,900.50
3-Year Average Costs (2013 - 2015) :	$180,549.00
2015 Costs:	$162,548.00

Mileage as of 1/1/2015:	52.86
Mileage as of 1/1/2016:	52.86
2016 Aids:	$116,397.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$167,900.50
SOC Percentage:	15.6038%
SOC Amount:	$26,198.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.86
Rate Per Mile:	$2,202.00
RPM Amount:	$116,397.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,397.72
2016 Aids:	$116,397.72
	0.0000%
2016 Adjusted Base:	$116,397.72
Minimum 2017 Aids:	$104,757.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$180,549.00
85% Cost Cap:	$153,466.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,397.72
TOTAL GTA AMOUNT:	**$116,397.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04046

NAME: TOWN OF RUSSELL
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$200,392.00	**Mileage as of 1/1/2015:**	25.77
3-Year Average Costs (2013 - 2015) :	$192,614.33	**Mileage as of 1/1/2016:**	25.77
2015 Costs:	$191,458.00	**2016 Aids:**	$56,745.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$200,392.00
SOC Percentage:	15.6038%
SOC Amount:	$31,268.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.77
Rate Per Mile:	$2,202.00
RPM Amount:	$56,745.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$56,745.54
2016 Aids:	$56,745.54
	0.0000%
2016 Adjusted Base:	$56,745.54
Minimum 2017 Aids:	$51,070.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$192,614.33
85% Cost Cap:	$163,722.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$56,745.54
TOTAL GTA AMOUNT:	**$56,745.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04048

NAME: TOWN OF TRIPP
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$159,890.67	**Mileage as of 1/1/2015:**	56.65
3-Year Average Costs (2013 - 2015) :	$180,898.67	**Mileage as of 1/1/2016:**	56.65
2015 Costs:	$175,426.00	**2016 Aids:**	$124,743.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,890.67
SOC Percentage:	15.6038%
SOC Amount:	$24,948.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.65
Rate Per Mile:	$2,202.00
RPM Amount:	$124,743.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,743.30
2016 Aids:	$124,743.30
	0.0000%
2016 Adjusted Base:	$124,743.30
Minimum 2017 Aids:	$112,268.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$180,898.67
85% Cost Cap:	$153,763.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,743.30
TOTAL GTA AMOUNT:	**$124,743.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04050

NAME: TOWN OF WASHBURN
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$337,928.17	**Mileage as of 1/1/2015:**	127.44
3-Year Average Costs (2013 - 2015) :	$347,308.67	**Mileage as of 1/1/2016:**	127.44
2015 Costs:	$360,091.00	**2016 Aids:**	$280,622.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$337,928.17
SOC Percentage:	15.6038%
SOC Amount:	$52,729.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	127.44
Rate Per Mile:	$2,202.00
RPM Amount:	$280,622.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$280,622.88
2016 Aids:	$280,622.88
	0.0000%
2016 Adjusted Base:	$280,622.88
Minimum 2017 Aids:	$252,560.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$347,308.67
85% Cost Cap:	$295,212.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$280,622.88
TOTAL GTA AMOUNT:	**$280,622.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04151

NAME: VILLAGE OF MASON
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$8,827.50
3-Year Average Costs (2013 - 2015) :	$9,247.00
2015 Costs:	$9,788.00

Mileage as of 1/1/2015:	2.61
Mileage as of 1/1/2016:	2.61
2016 Aids:	$5,747.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$8,827.50
SOC Percentage:	15.6038%
SOC Amount:	$1,377.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.61
Rate Per Mile:	$2,202.00
RPM Amount:	$5,747.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$5,747.22
2016 Aids:	$5,747.22
	0.0000%
2016 Adjusted Base:	$5,747.22
Minimum 2017 Aids:	$5,172.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$9,247.00
85% Cost Cap:	$7,859.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$5,747.22
TOTAL GTA AMOUNT:	**$5,747.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04206

NAME: CITY OF BAYFIELD
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$501,608.00	**Mileage as of 1/1/2015:**	10.04
3-Year Average Costs (2013 - 2015) :	$646,368.00	**Mileage as of 1/1/2016:**	10.04
2015 Costs:	$825,010.00	**2016 Aids:**	$69,881.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$501,608.00
SOC Percentage:	15.6038%
SOC Amount:	$78,269.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.04
Rate Per Mile:	$2,202.00
RPM Amount:	$22,108.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$78,269.68
2016 Aids:	$69,881.78
Minimum 2017 Aids:	$62,893.60
Maximum 2017 Aids:	$80,364.05

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$646,368.00
85% Cost Cap:	$549,412.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$78,269.68
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$78,269.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 04291

NAME: CITY OF WASHBURN
BAYFIELD COUNTY

6-Year Average Costs (2010 - 2015) :	$928,589.50
3-Year Average Costs (2013 - 2015) :	$845,791.33
2015 Costs:	$1,050,586.00

Mileage as of 1/1/2015:	30.53
Mileage as of 1/1/2016:	30.53
2016 Aids:	$133,950.09

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$928,589.50
SOC Percentage:	15.6038%
SOC Amount:	$144,894.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.53
Rate Per Mile:	$2,202.00
RPM Amount:	$67,227.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$144,894.83
2016 Aids:	$133,950.09
Minimum 2017 Aids:	$120,555.08
Maximum 2017 Aids:	$154,042.60

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$845,791.33
85% Cost Cap:	$718,922.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$144,894.83
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$144,894.83**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05000

NAME:	COUNTY OF BROWN
	BROWN COUNTY
6-Year Average Costs (2010 - 2015) :	$24,043,920.67
3-Year Average Costs (2013 - 2015) :	$23,281,059.67
2015 Costs:	$25,163,349.00
Mileage as of 1/1/2015:	360.80
Mileage as of 1/1/2016:	360.99
2016 Aids:	$4,136,527.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$24,043,920.67
SOC Percentage:	17.5256%
SOC Amount:	$4,213,837.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$4,213,837.84
2016 Aids:	$4,136,527.52
Minimum 2017 Aids:	$3,722,874.77
Maximum 2017 Aids:	$4,757,006.65

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$4,213,837.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$4,213,837.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05010

NAME: TOWN OF EATON
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$301,887.67	**Mileage as of 1/1/2015:**	42.52
3-Year Average Costs (2013 - 2015) :	$282,158.33	**Mileage as of 1/1/2016:**	42.44
2015 Costs:	$289,864.00	**2016 Aids:**	$93,629.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$301,887.67
SOC Percentage:	15.6038%
SOC Amount:	$47,105.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.44
Rate Per Mile:	$2,202.00
RPM Amount:	$93,452.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,452.88
2016 Aids:	$93,629.04
	-0.1881%
2016 Adjusted Base:	$93,452.88
Minimum 2017 Aids:	$84,107.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$282,158.33
85% Cost Cap:	$239,834.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,452.88
TOTAL GTA AMOUNT:	**$93,452.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05012

NAME: TOWN OF GLENMORE
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$334,533.83
3-Year Average Costs (2013 - 2015) :	$343,226.00
2015 Costs:	$296,918.00

Mileage as of 1/1/2015:	60.10
Mileage as of 1/1/2016:	60.10
2016 Aids:	$132,340.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$334,533.83
SOC Percentage:	15.6038%
SOC Amount:	$52,199.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.10
Rate Per Mile:	$2,202.00
RPM Amount:	$132,340.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$132,340.20
2016 Aids:	$132,340.20
	0.0000%
2016 Adjusted Base:	$132,340.20
Minimum 2017 Aids:	$119,106.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$343,226.00
85% Cost Cap:	$291,742.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$132,340.20
TOTAL GTA AMOUNT:	**$132,340.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05014

NAME: TOWN OF GREEN BAY
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$327,443.67
3-Year Average Costs (2013 - 2015) :	$374,422.67
2015 Costs:	$390,465.00

Mileage as of 1/1/2015:	44.97
Mileage as of 1/1/2016:	44.97
2016 Aids:	$99,023.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$327,443.67
SOC Percentage:	15.6038%
SOC Amount:	$51,093.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.97
Rate Per Mile:	$2,202.00
RPM Amount:	$99,023.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,023.94
2016 Aids:	$99,023.94
	0.0000%
2016 Adjusted Base:	$99,023.94
Minimum 2017 Aids:	$89,121.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$374,422.67
85% Cost Cap:	$318,259.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,023.94
TOTAL GTA AMOUNT:	**$99,023.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05018

NAME: TOWN OF HOLLAND
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$289,565.00
3-Year Average Costs (2013 - 2015) :	$300,189.67
2015 Costs:	$204,188.00

Mileage as of 1/1/2015:	55.28
Mileage as of 1/1/2016:	55.28
2016 Aids:	$121,726.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$289,565.00
SOC Percentage:	15.6038%
SOC Amount:	$45,183.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.28
Rate Per Mile:	$2,202.00
RPM Amount:	$121,726.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$121,726.56
2016 Aids:	$121,726.56
	0.0000%
2016 Adjusted Base:	$121,726.56
Minimum 2017 Aids:	$109,553.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$300,189.67
85% Cost Cap:	$255,161.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$121,726.56
TOTAL GTA AMOUNT:	**$121,726.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05022

NAME: TOWN OF HUMBOLDT
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$130,791.00
3-Year Average Costs (2013 - 2015) :	$129,515.67
2015 Costs:	$122,041.00

Mileage as of 1/1/2015:	36.66
Mileage as of 1/1/2016:	36.66
2016 Aids:	$80,725.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$130,791.00
SOC Percentage:	15.6038%
SOC Amount:	$20,408.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.66
Rate Per Mile:	$2,202.00
RPM Amount:	$80,725.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,725.32
2016 Aids:	$80,725.32
	0.0000%
2016 Adjusted Base:	$80,725.32
Minimum 2017 Aids:	$72,652.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$129,515.67
85% Cost Cap:	$110,088.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,725.32
TOTAL GTA AMOUNT:	**$80,725.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05024

NAME: TOWN OF LAWRENCE
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$1,212,852.50
3-Year Average Costs (2013 - 2015) :	$1,671,071.67
2015 Costs:	$2,486,755.00

Mileage as of 1/1/2015:	53.22
Mileage as of 1/1/2016:	53.66
2016 Aids:	$142,927.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,212,852.50
SOC Percentage:	15.6038%
SOC Amount:	$189,250.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.66
Rate Per Mile:	$2,202.00
RPM Amount:	$118,159.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$189,250.53
2016 Aids:	$142,927.64
Minimum 2017 Aids:	$128,634.88
Maximum 2017 Aids:	$164,366.79

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,671,071.67
85% Cost Cap:	$1,420,410.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$189,250.53
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$164,366.79**

ADJUSTMENTS

Adjustment Amount:	-$24,883.74
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05025

NAME: TOWN OF LEDGEVIEW
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$2,196,960.83
3-Year Average Costs (2013 - 2015) :	$2,995,318.00
2015 Costs:	$4,295,615.00

Mileage as of 1/1/2015:	57.16
Mileage as of 1/1/2016:	57.28
2016 Aids:	$213,507.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,196,960.83
SOC Percentage:	15.6038%
SOC Amount:	$342,808.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.28
Rate Per Mile:	$2,202.00
RPM Amount:	$126,130.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$342,808.39
2016 Aids:	$213,507.68
Minimum 2017 Aids:	$192,156.91
Maximum 2017 Aids:	$245,533.83

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,995,318.00
85% Cost Cap:	$2,546,020.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$342,808.39
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$245,533.83**

ADJUSTMENTS

Adjustment Amount:	-$97,274.56
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05026

NAME: TOWN OF MORRISON
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$286,351.83
3-Year Average Costs (2013 - 2015) :	$311,308.67
2015 Costs:	$284,200.00

Mileage as of 1/1/2015:	53.54
Mileage as of 1/1/2016:	53.54
2016 Aids:	$117,895.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$286,351.83
SOC Percentage:	15.6038%
SOC Amount:	$44,681.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.54
Rate Per Mile:	$2,202.00
RPM Amount:	$117,895.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,895.08
2016 Aids:	$117,895.08
	0.0000%
2016 Adjusted Base:	$117,895.08
Minimum 2017 Aids:	$106,105.57

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$311,308.67
85% Cost Cap:	$264,612.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,895.08
TOTAL GTA AMOUNT:	**$117,895.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05028

NAME: TOWN OF NEW DENMARK
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$348,025.33
3-Year Average Costs (2013 - 2015) :	$328,792.33
2015 Costs:	$298,273.00

Mileage as of 1/1/2015:	59.91
Mileage as of 1/1/2016:	59.91
2016 Aids:	$131,921.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$348,025.33
SOC Percentage:	15.6038%
SOC Amount:	$54,305.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.91
Rate Per Mile:	$2,202.00
RPM Amount:	$131,921.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$131,921.82
2016 Aids:	$131,921.82
	0.0000%
2016 Adjusted Base:	$131,921.82
Minimum 2017 Aids:	$118,729.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$328,792.33
85% Cost Cap:	$279,473.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$131,921.82
TOTAL GTA AMOUNT:	**$131,921.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05030

NAME: TOWN OF PITTSFIELD
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$349,159.00
3-Year Average Costs (2013 - 2015) :	$418,458.00
2015 Costs:	$457,454.00

Mileage as of 1/1/2015:	58.54
Mileage as of 1/1/2016:	58.48
2016 Aids:	$128,905.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$349,159.00
SOC Percentage:	15.6038%
SOC Amount:	$54,481.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.48
Rate Per Mile:	$2,202.00
RPM Amount:	$128,772.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$128,772.96
2016 Aids:	$128,905.08
	-0.1025%
2016 Adjusted Base:	$128,772.96
Minimum 2017 Aids:	$115,895.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$418,458.00
85% Cost Cap:	$355,689.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$128,772.96
TOTAL GTA AMOUNT:	**$128,772.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05034

NAME: TOWN OF ROCKLAND
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$264,765.00
3-Year Average Costs (2013 - 2015) :	$290,543.67
2015 Costs:	$352,526.00

Mileage as of 1/1/2015:	41.95
Mileage as of 1/1/2016:	41.95
2016 Aids:	$92,373.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$264,765.00
SOC Percentage:	15.6038%
SOC Amount:	$41,313.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.95
Rate Per Mile:	$2,202.00
RPM Amount:	$92,373.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,373.90
2016 Aids:	$92,373.90
	0.0000%
2016 Adjusted Base:	$92,373.90
Minimum 2017 Aids:	$83,136.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$290,543.67
85% Cost Cap:	$246,962.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,373.90
TOTAL GTA AMOUNT:	**$92,373.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05036

NAME:	TOWN OF SCOTT BROWN COUNTY
6-Year Average Costs (2010 - 2015) :	$344,069.17
3-Year Average Costs (2013 - 2015) :	$294,310.67
2015 Costs:	$223,335.00
Mileage as of 1/1/2015:	42.88
Mileage as of 1/1/2016:	42.88
2016 Aids:	$94,421.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$344,069.17
SOC Percentage:	15.6038%
SOC Amount:	$53,687.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.88
Rate Per Mile:	$2,202.00
RPM Amount:	$94,421.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,421.76
2016 Aids:	$94,421.76
	0.0000%
2016 Adjusted Base:	$94,421.76
Minimum 2017 Aids:	$84,979.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$294,310.67
85% Cost Cap:	$250,164.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,421.76
TOTAL GTA AMOUNT:	**$94,421.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05040

NAME: TOWN OF WRIGHTSTOWN
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$453,363.00
3-Year Average Costs (2013 - 2015) :	$512,604.00
2015 Costs:	$387,297.00

Mileage as of 1/1/2015:	54.39
Mileage as of 1/1/2016:	56.25
2016 Aids:	$119,766.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$453,363.00
SOC Percentage:	15.6038%
SOC Amount:	$70,741.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.25
Rate Per Mile:	$2,202.00
RPM Amount:	$123,862.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$123,862.50
2016 Aids:	$119,766.78
	3.4197%
2016 Adjusted Base:	$123,862.50
Minimum 2017 Aids:	$111,476.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$512,604.00
85% Cost Cap:	$435,713.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$123,862.50
TOTAL GTA AMOUNT:	**$123,862.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05102

NAME: VILLAGE OF ALLOUEZ
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$2,303,389.33
3-Year Average Costs (2013 - 2015) :	$2,510,318.00
2015 Costs:	$2,104,526.00

Mileage as of 1/1/2015:	54.54
Mileage as of 1/1/2016:	54.65
2016 Aids:	$351,766.03

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,303,389.33
SOC Percentage:	15.6038%
SOC Amount:	$359,415.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.65
Rate Per Mile:	$2,202.00
RPM Amount:	$120,339.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$359,415.23
2016 Aids:	$351,766.03
Minimum 2017 Aids:	$316,589.43
Maximum 2017 Aids:	$404,530.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,510,318.00
85% Cost Cap:	$2,133,770.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$359,415.23
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$359,415.23**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05104

NAME: VILLAGE OF ASHWAUBENON
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$5,660,977.83
3-Year Average Costs (2013 - 2015) :	$4,917,286.00
2015 Costs:	$4,315,033.00

Mileage as of 1/1/2015:	99.62
Mileage as of 1/1/2016:	99.62
2016 Aids:	$887,574.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,660,977.83
SOC Percentage:	15.6038%
SOC Amount:	$883,325.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	99.62
Rate Per Mile:	$2,202.00
RPM Amount:	$219,363.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$883,325.12
2016 Aids:	$887,574.77
Minimum 2017 Aids:	$798,817.29
Maximum 2017 Aids:	$1,020,710.99

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,917,286.00
85% Cost Cap:	$4,179,693.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$883,325.12
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$883,325.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05106

NAME: VILLAGE OF BELLEVUE
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$3,389,969.83
3-Year Average Costs (2013 - 2015) :	$3,793,497.33
2015 Costs:	$4,212,780.00

Mileage as of 1/1/2015:	71.15
Mileage as of 1/1/2016:	71.17
2016 Aids:	$430,589.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,389,969.83
SOC Percentage:	15.6038%
SOC Amount:	$528,962.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.17
Rate Per Mile:	$2,202.00
RPM Amount:	$156,716.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$528,962.59
2016 Aids:	$430,589.43
Minimum 2017 Aids:	$387,530.49
Maximum 2017 Aids:	$495,177.84

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,793,497.33
85% Cost Cap:	$3,224,472.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$528,962.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$495,177.84**

ADJUSTMENTS

Adjustment Amount:	-$33,784.75
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05116

NAME: VILLAGE OF DENMARK
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$827,441.50
3-Year Average Costs (2013 - 2015) :	$878,849.00
2015 Costs:	$237,398.00

Mileage as of 1/1/2015:	14.16
Mileage as of 1/1/2016:	14.16
2016 Aids:	$131,063.91

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$827,441.50
SOC Percentage:	15.6038%
SOC Amount:	$129,111.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.16
Rate Per Mile:	$2,202.00
RPM Amount:	$31,180.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$129,111.95
2016 Aids:	$131,063.91
Minimum 2017 Aids:	$117,957.52
Maximum 2017 Aids:	$150,723.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$878,849.00
85% Cost Cap:	$747,021.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$129,111.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$129,111.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05126

NAME: VILLAGE OF HOBART
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$1,487,797.50
3-Year Average Costs (2013 - 2015) :	$1,607,494.67
2015 Costs:	$1,366,016.00

Mileage as of 1/1/2015:	86.35
Mileage as of 1/1/2016:	86.82
2016 Aids:	$220,011.15

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,487,797.50
SOC Percentage:	15.6038%
SOC Amount:	$232,152.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	86.82
Rate Per Mile:	$2,202.00
RPM Amount:	$191,177.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$232,152.28
2016 Aids:	$220,011.15
Minimum 2017 Aids:	$198,010.04
Maximum 2017 Aids:	$253,012.82

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,607,494.67
85% Cost Cap:	$1,366,370.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$232,152.28
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$232,152.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05136

NAME:	VILLAGE OF HOWARD BROWN COUNTY
6-Year Average Costs (2010 - 2015) :	$4,861,291.00
3-Year Average Costs (2013 - 2015) :	$6,825,210.67
2015 Costs:	$9,459,786.00
Mileage as of 1/1/2015:	105.73
Mileage as of 1/1/2016:	105.99
2016 Aids:	$610,319.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,861,291.00
SOC Percentage:	15.6038%
SOC Amount:	$758,543.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	105.99
Rate Per Mile:	$2,202.00
RPM Amount:	$233,389.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$758,543.94
2016 Aids:	$610,319.89
Minimum 2017 Aids:	$549,287.90
Maximum 2017 Aids:	$701,867.87

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$6,825,210.67
85% Cost Cap:	$5,801,429.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$758,543.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$701,867.87**

ADJUSTMENTS

Adjustment Amount:	-$56,676.07
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05171

NAME:	VILLAGE OF PULASKI BROWN COUNTY
6-Year Average Costs (2010 - 2015) :	$1,144,929.17
3-Year Average Costs (2013 - 2015) :	$1,425,944.00
2015 Costs:	$1,206,412.00
Mileage as of 1/1/2015:	19.71
Mileage as of 1/1/2016:	19.84
2016 Aids:	$172,067.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,144,929.17
SOC Percentage:	15.6038%
SOC Amount:	$178,651.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.84
Rate Per Mile:	$2,202.00
RPM Amount:	$43,687.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$178,651.94
2016 Aids:	$172,067.19
Minimum 2017 Aids:	$154,860.47
Maximum 2017 Aids:	$197,877.27

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,425,944.00
85% Cost Cap:	$1,212,052.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$178,651.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$178,651.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05178

NAME:	VILLAGE OF SUAMICO BROWN COUNTY
6-Year Average Costs (2010 - 2015) :	$3,134,636.50
3-Year Average Costs (2013 - 2015) :	$2,228,678.00
2015 Costs:	$1,762,555.00
Mileage as of 1/1/2015:	133.26
Mileage as of 1/1/2016:	133.26
2016 Aids:	$516,637.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,134,636.50
SOC Percentage:	15.6038%
SOC Amount:	$489,121.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	133.26
Rate Per Mile:	$2,202.00
RPM Amount:	$293,438.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$489,121.00
2016 Aids:	$516,637.52
Minimum 2017 Aids:	$464,973.77
Maximum 2017 Aids:	$594,133.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,228,678.00
85% Cost Cap:	$1,894,376.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$489,121.00
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$489,121.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05191

NAME: VILLAGE OF WRIGHTSTOWN
BROWN COUNTY

6-Year Average Costs (2010 - 2015) :	$628,633.50
3-Year Average Costs (2013 - 2015) :	$575,992.67
2015 Costs:	$780,630.00

Mileage as of 1/1/2015:	16.32
Mileage as of 1/1/2016:	16.33
2016 Aids:	$97,830.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$628,633.50
SOC Percentage:	15.6038%
SOC Amount:	$98,090.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.33
Rate Per Mile:	$2,202.00
RPM Amount:	$35,958.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$98,090.43
2016 Aids:	$97,830.82
Minimum 2017 Aids:	$88,047.74
Maximum 2017 Aids:	$112,505.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$575,992.67
85% Cost Cap:	$489,593.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$98,090.43
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$98,090.43**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05216

NAME:	CITY OF DE PERE BROWN COUNTY
6-Year Average Costs (2010 - 2015) :	$5,770,240.33
3-Year Average Costs (2013 - 2015) :	$6,379,233.00
2015 Costs:	$6,130,933.00
Mileage as of 1/1/2015:	105.81
Mileage as of 1/1/2016:	105.87
2016 Aids:	$936,628.53

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,770,240.33
SOC Percentage:	15.6038%
SOC Amount:	$900,374.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	105.87
Rate Per Mile:	$2,202.00
RPM Amount:	$233,125.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$900,374.17
2016 Aids:	$936,628.53
Minimum 2017 Aids:	$842,965.68
Maximum 2017 Aids:	$1,077,122.81

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$6,379,233.00
85% Cost Cap:	$5,422,348.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$900,374.17
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$900,374.17**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 05231

NAME:	CITY OF GREEN BAY BROWN COUNTY
6-Year Average Costs (2010 - 2015) :	$18,416,090.17
3-Year Average Costs (2013 - 2015) :	$16,857,174.33
2015 Costs:	$15,521,921.00
Mileage as of 1/1/2015:	416.05
Mileage as of 1/1/2016:	416.13
2016 Aids:	$2,956,168.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$18,416,090.17
SOC Percentage:	15.6038%
SOC Amount:	$2,873,601.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	416.13
Rate Per Mile:	$2,202.00
RPM Amount:	$916,318.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,873,601.62
2016 Aids:	$2,956,168.84
Minimum 2017 Aids:	$2,660,551.96
Maximum 2017 Aids:	$3,399,594.17

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$16,857,174.33
85% Cost Cap:	$14,328,598.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,873,601.62
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,873,601.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06000

NAME: COUNTY OF BUFFALO
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$3,511,316.67
3-Year Average Costs (2013 - 2015) :	$3,311,183.00
2015 Costs:	$2,954,694.00

Mileage as of 1/1/2015:	317.95
Mileage as of 1/1/2016:	317.95
2016 Aids:	$649,516.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,511,316.67
SOC Percentage:	17.5256%
SOC Amount:	$615,378.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$615,378.80
2016 Aids:	$649,516.54
Minimum 2017 Aids:	$584,564.89
Maximum 2017 Aids:	$746,944.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$615,378.80
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$615,378.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06002

NAME: TOWN OF ALMA
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$90,760.67
3-Year Average Costs (2013 - 2015) :	$86,019.00
2015 Costs:	$79,704.00

Mileage as of 1/1/2015:	18.24
Mileage as of 1/1/2016:	18.24
2016 Aids:	$40,164.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$90,760.67
SOC Percentage:	15.6038%
SOC Amount:	$14,162.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.24
Rate Per Mile:	$2,202.00
RPM Amount:	$40,164.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$40,164.48
2016 Aids:	$40,164.48
	0.0000%
2016 Adjusted Base:	$40,164.48
Minimum 2017 Aids:	$36,148.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$86,019.00
85% Cost Cap:	$73,116.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$40,164.48
TOTAL GTA AMOUNT:	**$40,164.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06004

NAME: TOWN OF BELVIDERE
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$185,308.00
3-Year Average Costs (2013 - 2015) :	$227,536.67
2015 Costs:	$214,499.00

Mileage as of 1/1/2015:	30.70
Mileage as of 1/1/2016:	30.70
2016 Aids:	$67,601.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$185,308.00
SOC Percentage:	15.6038%
SOC Amount:	$28,915.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.70
Rate Per Mile:	$2,202.00
RPM Amount:	$67,601.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,601.40
2016 Aids:	$67,601.40
	0.0000%
2016 Adjusted Base:	$67,601.40
Minimum 2017 Aids:	$60,841.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$227,536.67
85% Cost Cap:	$193,406.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,601.40
TOTAL GTA AMOUNT:	**$67,601.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06006

NAME: TOWN OF BUFFALO
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$144,860.67	**Mileage as of 1/1/2015:**	28.17
3-Year Average Costs (2013 - 2015) :	$178,367.00	**Mileage as of 1/1/2016:**	28.09
2015 Costs:	$256,914.00	**2016 Aids:**	$62,030.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$144,860.67
SOC Percentage:	15.6038%
SOC Amount:	$22,603.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.09
Rate Per Mile:	$2,202.00
RPM Amount:	$61,854.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$61,854.18
2016 Aids:	$62,030.34
	-0.2840%
2016 Adjusted Base:	$61,854.18
Minimum 2017 Aids:	$55,668.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$178,367.00
85% Cost Cap:	$151,611.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$61,854.18
TOTAL GTA AMOUNT:	**$61,854.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06008

NAME:	TOWN OF CANTON BUFFALO COUNTY
6-Year Average Costs (2010 - 2015) :	$153,587.50
3-Year Average Costs (2013 - 2015) :	$135,734.33
2015 Costs:	$130,115.00
Mileage as of 1/1/2015:	29.43
Mileage as of 1/1/2016:	29.43
2016 Aids:	$64,804.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,587.50
SOC Percentage:	15.6038%
SOC Amount:	$23,965.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.43
Rate Per Mile:	$2,202.00
RPM Amount:	$64,804.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$64,804.86
2016 Aids:	$64,804.86
	0.0000%
2016 Adjusted Base:	$64,804.86
Minimum 2017 Aids:	$58,324.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$135,734.33
85% Cost Cap:	$115,374.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$64,804.86
TOTAL GTA AMOUNT:	**$64,804.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06010

NAME: TOWN OF CROSS
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$259,244.83	**Mileage as of 1/1/2015:**	34.85
3-Year Average Costs (2013 - 2015) :	$269,501.33	**Mileage as of 1/1/2016:**	34.85
2015 Costs:	$263,392.00	**2016 Aids:**	$76,739.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$259,244.83
SOC Percentage:	15.6038%
SOC Amount:	$40,451.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.85
Rate Per Mile:	$2,202.00
RPM Amount:	$76,739.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$76,739.70
2016 Aids:	$76,739.70
	0.0000%
2016 Adjusted Base:	$76,739.70
Minimum 2017 Aids:	$69,065.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$269,501.33
85% Cost Cap:	$229,076.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$76,739.70
TOTAL GTA AMOUNT:	**$76,739.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06012

NAME: TOWN OF DOVER
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$160,860.00	**Mileage as of 1/1/2015:**	38.72
3-Year Average Costs (2013 - 2015) :	$136,250.00	**Mileage as of 1/1/2016:**	38.72
2015 Costs:	$141,516.00	**2016 Aids:**	$85,261.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$160,860.00
SOC Percentage:	15.6038%
SOC Amount:	$25,100.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.72
Rate Per Mile:	$2,202.00
RPM Amount:	$85,261.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,261.44
2016 Aids:	$85,261.44
	0.0000%
2016 Adjusted Base:	$85,261.44
Minimum 2017 Aids:	$76,735.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$136,250.00
85% Cost Cap:	$115,812.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,261.44
TOTAL GTA AMOUNT:	**$85,261.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06014

NAME: TOWN OF GILMANTON
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$100,591.50
3-Year Average Costs (2013 - 2015) :	$113,834.33
2015 Costs:	$80,093.00

Mileage as of 1/1/2015:	22.76
Mileage as of 1/1/2016:	22.67
2016 Aids:	$50,117.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$100,591.50
SOC Percentage:	15.6038%
SOC Amount:	$15,696.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.67
Rate Per Mile:	$2,202.00
RPM Amount:	$49,919.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$49,919.34
2016 Aids:	$50,117.52
	-0.3954%
2016 Adjusted Base:	$49,919.34
Minimum 2017 Aids:	$44,927.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$113,834.33
85% Cost Cap:	$96,759.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$49,919.34
TOTAL GTA AMOUNT:	**$49,919.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06016

NAME: TOWN OF GLENCOE
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$216,533.83	**Mileage as of 1/1/2015:**	48.76
3-Year Average Costs (2013 - 2015) :	$250,323.67	**Mileage as of 1/1/2016:**	48.76
2015 Costs:	$261,035.00	**2016 Aids:**	$107,369.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$216,533.83
SOC Percentage:	15.6038%
SOC Amount:	$33,787.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.76
Rate Per Mile:	$2,202.00
RPM Amount:	$107,369.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,369.52
2016 Aids:	$107,369.52
	0.0000%
2016 Adjusted Base:	$107,369.52
Minimum 2017 Aids:	$96,632.57

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$250,323.67
85% Cost Cap:	$212,775.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,369.52
TOTAL GTA AMOUNT:	**$107,369.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06018

NAME: TOWN OF LINCOLN
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$42,868.17	**Mileage as of 1/1/2015:**	12.05
3-Year Average Costs (2013 - 2015) :	$41,915.00	**Mileage as of 1/1/2016:**	12.05
2015 Costs:	$35,640.00	**2016 Aids:**	$26,534.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$42,868.17
SOC Percentage:	15.6038%
SOC Amount:	$6,689.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.05
Rate Per Mile:	$2,202.00
RPM Amount:	$26,534.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$26,534.10
2016 Aids:	$26,534.10
	0.0000%
2016 Adjusted Base:	$26,534.10
Minimum 2017 Aids:	$23,880.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$41,915.00
85% Cost Cap:	$35,627.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$26,534.10
TOTAL GTA AMOUNT:	**$26,534.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06020

NAME: TOWN OF MAXVILLE
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$113,450.17	**Mileage as of 1/1/2015:**	21.65
3-Year Average Costs (2013 - 2015) :	$127,661.33	**Mileage as of 1/1/2016:**	21.65
2015 Costs:	$224,710.00	**2016 Aids:**	$47,673.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$113,450.17
SOC Percentage:	15.6038%
SOC Amount:	$17,702.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.65
Rate Per Mile:	$2,202.00
RPM Amount:	$47,673.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$47,673.30
2016 Aids:	$47,673.30
	0.0000%
2016 Adjusted Base:	$47,673.30
Minimum 2017 Aids:	$42,905.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$127,661.33
85% Cost Cap:	$108,512.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$47,673.30
TOTAL GTA AMOUNT:	**$47,673.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06022

NAME: TOWN OF MILTON
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$118,633.67	**Mileage as of 1/1/2015:**	26.18
3-Year Average Costs (2013 - 2015) :	$161,428.33	**Mileage as of 1/1/2016:**	26.18
2015 Costs:	$135,824.00	**2016 Aids:**	$57,648.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$118,633.67
SOC Percentage:	15.6038%
SOC Amount:	$18,511.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.18
Rate Per Mile:	$2,202.00
RPM Amount:	$57,648.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$57,648.36
2016 Aids:	$57,648.36
	0.0000%
2016 Adjusted Base:	$57,648.36
Minimum 2017 Aids:	$51,883.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$161,428.33
85% Cost Cap:	$137,214.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$57,648.36
TOTAL GTA AMOUNT:	**$57,648.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06024

NAME: TOWN OF MODENA
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$81,178.17
3-Year Average Costs (2013 - 2015) :	$83,284.00
2015 Costs:	$124,759.00

Mileage as of 1/1/2015:	23.00
Mileage as of 1/1/2016:	23.00
2016 Aids:	$50,646.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$81,178.17
SOC Percentage:	15.6038%
SOC Amount:	$12,666.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.00
Rate Per Mile:	$2,202.00
RPM Amount:	$50,646.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$50,646.00
2016 Aids:	$50,646.00
	0.0000%
2016 Adjusted Base:	$50,646.00
Minimum 2017 Aids:	$45,581.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$83,284.00
85% Cost Cap:	$70,791.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$50,646.00
TOTAL GTA AMOUNT:	**$50,646.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06026

NAME: TOWN OF MONDOVI
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$118,846.17	**Mileage as of 1/1/2015:**	25.98
3-Year Average Costs (2013 - 2015) :	$114,993.67	**Mileage as of 1/1/2016:**	25.98
2015 Costs:	$86,760.00	**2016 Aids:**	$57,207.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$118,846.17
SOC Percentage:	15.6038%
SOC Amount:	$18,544.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.98
Rate Per Mile:	$2,202.00
RPM Amount:	$57,207.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$57,207.96
2016 Aids:	$57,207.96
	0.0000%
2016 Adjusted Base:	$57,207.96
Minimum 2017 Aids:	$51,487.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$114,993.67
85% Cost Cap:	$97,744.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$57,207.96
TOTAL GTA AMOUNT:	**$57,207.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06028

NAME: TOWN OF MONTANA
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$147,240.33	**Mileage as of 1/1/2015:**	36.30
3-Year Average Costs (2013 - 2015) :	$172,850.00	**Mileage as of 1/1/2016:**	36.30
2015 Costs:	$103,306.00	**2016 Aids:**	$79,932.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$147,240.33
SOC Percentage:	15.6038%
SOC Amount:	$22,975.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.30
Rate Per Mile:	$2,202.00
RPM Amount:	$79,932.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,932.60
2016 Aids:	$79,932.60
	0.0000%
2016 Adjusted Base:	$79,932.60
Minimum 2017 Aids:	$71,939.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$172,850.00
85% Cost Cap:	$146,922.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,932.60
TOTAL GTA AMOUNT:	**$79,932.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06030

NAME: TOWN OF NAPLES
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$220,480.00
3-Year Average Costs (2013 - 2015) :	$213,080.33
2015 Costs:	$388,754.00

Mileage as of 1/1/2015:	35.50
Mileage as of 1/1/2016:	35.50
2016 Aids:	$78,171.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$220,480.00
SOC Percentage:	15.6038%
SOC Amount:	$34,403.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.50
Rate Per Mile:	$2,202.00
RPM Amount:	$78,171.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,171.00
2016 Aids:	$78,171.00
	0.0000%
2016 Adjusted Base:	$78,171.00
Minimum 2017 Aids:	$70,353.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$213,080.33
85% Cost Cap:	$181,118.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,171.00
TOTAL GTA AMOUNT:	**$78,171.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06032

NAME:	TOWN OF NELSON BUFFALO COUNTY
6-Year Average Costs (2010 - 2015) :	$269,489.50
3-Year Average Costs (2013 - 2015) :	$279,882.67
2015 Costs:	$181,594.00
Mileage as of 1/1/2015:	35.75
Mileage as of 1/1/2016:	35.75
2016 Aids:	$78,721.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$269,489.50
SOC Percentage:	15.6038%
SOC Amount:	$42,050.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.75
Rate Per Mile:	$2,202.00
RPM Amount:	$78,721.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,721.50
2016 Aids:	$78,721.50
	0.0000%
2016 Adjusted Base:	$78,721.50
Minimum 2017 Aids:	$70,849.35

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$279,882.67
85% Cost Cap:	$237,900.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,721.50
TOTAL GTA AMOUNT:	**$78,721.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06034

NAME: TOWN OF WAUMANDEE
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$220,014.33
3-Year Average Costs (2013 - 2015) :	$223,408.33
2015 Costs:	$232,137.00

Mileage as of 1/1/2015:	41.83
Mileage as of 1/1/2016:	41.83
2016 Aids:	$92,109.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$220,014.33
SOC Percentage:	15.6038%
SOC Amount:	$34,330.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.83
Rate Per Mile:	$2,202.00
RPM Amount:	$92,109.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,109.66
2016 Aids:	$92,109.66
	0.0000%
2016 Adjusted Base:	$92,109.66
Minimum 2017 Aids:	$82,898.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$223,408.33
85% Cost Cap:	$189,897.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,109.66
TOTAL GTA AMOUNT:	**$92,109.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06111

NAME: VILLAGE OF COCHRANE
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$75,497.00
3-Year Average Costs (2013 - 2015) :	$70,883.00
2015 Costs:	$66,068.00

Mileage as of 1/1/2015:	4.35
Mileage as of 1/1/2016:	4.35
2016 Aids:	$13,931.15

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$75,497.00
SOC Percentage:	15.6038%
SOC Amount:	$11,780.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.35
Rate Per Mile:	$2,202.00
RPM Amount:	$9,578.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$11,780.37
2016 Aids:	$13,931.15
Minimum 2017 Aids:	$12,538.04
Maximum 2017 Aids:	$16,020.82

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$70,883.00
85% Cost Cap:	$60,250.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$11,780.37
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$12,538.04**

ADJUSTMENTS

Adjustment Amount:	$757.67
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06154

NAME: VILLAGE OF NELSON
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$76,991.00
3-Year Average Costs (2013 - 2015) :	$87,161.00
2015 Costs:	$88,523.00

Mileage as of 1/1/2015:	2.31
Mileage as of 1/1/2016:	2.31
2016 Aids:	$11,046.73

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$76,991.00
SOC Percentage:	15.6038%
SOC Amount:	$12,013.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.31
Rate Per Mile:	$2,202.00
RPM Amount:	$5,086.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$12,013.49
2016 Aids:	$11,046.73
Minimum 2017 Aids:	$9,942.06
Maximum 2017 Aids:	$12,703.74

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$87,161.00
85% Cost Cap:	$74,086.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$12,013.49
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$12,013.49**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06201

NAME:	CITY OF ALMA BUFFALO COUNTY
6-Year Average Costs (2010 - 2015) :	$324,912.83
3-Year Average Costs (2013 - 2015) :	$304,106.67
2015 Costs:	$308,835.00
Mileage as of 1/1/2015:	11.38
Mileage as of 1/1/2016:	11.38
2016 Aids:	$50,864.23

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$324,912.83
SOC Percentage:	15.6038%
SOC Amount:	$50,698.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.38
Rate Per Mile:	$2,202.00
RPM Amount:	$25,058.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$50,698.60
2016 Aids:	$50,864.23
Minimum 2017 Aids:	$45,777.81
Maximum 2017 Aids:	$58,493.86

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$304,106.67
85% Cost Cap:	$258,490.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$50,698.60
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$50,698.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06206

NAME: CITY OF BUFFALO CITY
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$148,974.50
3-Year Average Costs (2013 - 2015) :	$114,793.67
2015 Costs:	$125,416.00

Mileage as of 1/1/2015:	18.20
Mileage as of 1/1/2016:	18.20
2016 Aids:	$40,076.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$148,974.50
SOC Percentage:	15.6038%
SOC Amount:	$23,245.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.20
Rate Per Mile:	$2,202.00
RPM Amount:	$40,076.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$40,076.40
2016 Aids:	$40,076.40
	0.0000%
2016 Adjusted Base:	$40,076.40
Minimum 2017 Aids:	$36,068.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$114,793.67
85% Cost Cap:	$97,574.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$40,076.40
TOTAL GTA AMOUNT:	**$40,076.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06226

NAME: CITY OF FOUNTAIN CITY
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$155,245.00
3-Year Average Costs (2013 - 2015) :	$143,845.33
2015 Costs:	$123,949.00

Mileage as of 1/1/2015:	8.51
Mileage as of 1/1/2016:	8.51
2016 Aids:	$26,646.71

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$155,245.00
SOC Percentage:	15.6038%
SOC Amount:	$24,224.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.51
Rate Per Mile:	$2,202.00
RPM Amount:	$18,739.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$24,224.05
2016 Aids:	$26,646.71
Minimum 2017 Aids:	$23,982.04
Maximum 2017 Aids:	$30,643.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$143,845.33
85% Cost Cap:	$122,268.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$24,224.05
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$24,224.05**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 06251

NAME: CITY OF MONDOVI
BUFFALO COUNTY

6-Year Average Costs (2010 - 2015) :	$789,703.67	**Mileage as of 1/1/2015:**	17.85
3-Year Average Costs (2013 - 2015) :	$793,218.33	**Mileage as of 1/1/2016:**	17.85
2015 Costs:	$648,455.00	**2016 Aids:**	$137,604.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$789,703.67
SOC Percentage:	15.6038%
SOC Amount:	$123,223.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.85
Rate Per Mile:	$2,202.00
RPM Amount:	$39,305.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$123,223.43
2016 Aids:	$137,604.63
Minimum 2017 Aids:	$123,844.17
Maximum 2017 Aids:	$158,245.32

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$793,218.33
85% Cost Cap:	$674,235.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$123,223.43
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$123,844.17**

ADJUSTMENTS

Adjustment Amount:	$620.74
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07000

NAME:	COUNTY OF BURNETT
	BURNETT COUNTY
6-Year Average Costs (2010 - 2015) :	$2,902,429.00
3-Year Average Costs (2013 - 2015) :	$3,254,230.33
2015 Costs:	$2,834,790.00
Mileage as of 1/1/2015:	220.05
Mileage as of 1/1/2016:	220.05
2016 Aids:	$508,377.59

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,902,429.00
SOC Percentage:	17.5256%
SOC Amount:	$508,667.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$508,667.67
2016 Aids:	$508,377.59
Minimum 2017 Aids:	$457,539.83
Maximum 2017 Aids:	$584,634.23

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$508,667.67
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$508,667.67**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07002

NAME: TOWN OF ANDERSON
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$231,243.67
3-Year Average Costs (2013 - 2015) :	$218,770.67
2015 Costs:	$259,171.00

Mileage as of 1/1/2015:	66.74
Mileage as of 1/1/2016:	66.74
2016 Aids:	$146,961.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$231,243.67
SOC Percentage:	15.6038%
SOC Amount:	$36,082.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.74
Rate Per Mile:	$2,202.00
RPM Amount:	$146,961.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$146,961.48
2016 Aids:	$146,961.48
	0.0000%
2016 Adjusted Base:	$146,961.48
Minimum 2017 Aids:	$132,265.33

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,770.67
85% Cost Cap:	$185,955.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$146,961.48
TOTAL GTA AMOUNT:	**$146,961.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07004

NAME:	TOWN OF BLAINE BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$184,187.83
3-Year Average Costs (2013 - 2015) :	$192,928.00
2015 Costs:	$167,814.00

Mileage as of 1/1/2015:	59.88
Mileage as of 1/1/2016:	59.88
2016 Aids:	$131,855.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$184,187.83
SOC Percentage:	15.6038%
SOC Amount:	$28,740.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.88
Rate Per Mile:	$2,202.00
RPM Amount:	$131,855.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$131,855.76
2016 Aids:	$131,855.76
	0.0000%
2016 Adjusted Base:	$131,855.76
Minimum 2017 Aids:	$118,670.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$192,928.00
85% Cost Cap:	$163,988.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$131,855.76
TOTAL GTA AMOUNT:	**$131,855.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07006

NAME:	TOWN OF DANIELS BURNETT COUNTY
6-Year Average Costs (2010 - 2015) :	$195,227.33
3-Year Average Costs (2013 - 2015) :	$187,642.33
2015 Costs:	$176,661.00
Mileage as of 1/1/2015:	61.00
Mileage as of 1/1/2016:	61.00
2016 Aids:	$134,322.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$195,227.33
SOC Percentage:	15.6038%
SOC Amount:	$30,462.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.00
Rate Per Mile:	$2,202.00
RPM Amount:	$134,322.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$134,322.00
2016 Aids:	$134,322.00
	0.0000%
2016 Adjusted Base:	$134,322.00
Minimum 2017 Aids:	$120,889.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$187,642.33
85% Cost Cap:	$159,495.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$134,322.00
TOTAL GTA AMOUNT:	**$134,322.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07008

NAME:	TOWN OF DEWEY BURNETT COUNTY
6-Year Average Costs (2010 - 2015) :	$145,729.17
3-Year Average Costs (2013 - 2015) :	$102,452.67
2015 Costs:	$89,856.00
Mileage as of 1/1/2015:	53.38
Mileage as of 1/1/2016:	53.38
2016 Aids:	$95,895.87

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,729.17
SOC Percentage:	15.6038%
SOC Amount:	$22,739.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.38
Rate Per Mile:	$2,202.00
RPM Amount:	$117,542.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,542.76
2016 Aids:	$95,895.87
	0.0000%
2016 Adjusted Base:	$95,895.87
Minimum 2017 Aids:	$86,306.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$102,452.67
85% Cost Cap:	$87,084.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,542.76
TOTAL GTA AMOUNT:	**$87,084.77**

ADJUSTMENTS

Adjustment Amount:	-$30,457.99
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07010

NAME: TOWN OF GRANTSBURG
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$221,784.50
3-Year Average Costs (2013 - 2015) :	$218,672.67
2015 Costs:	$196,098.00

Mileage as of 1/1/2015:	51.79
Mileage as of 1/1/2016:	51.79
2016 Aids:	$114,041.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$221,784.50
SOC Percentage:	15.6038%
SOC Amount:	$34,606.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.79
Rate Per Mile:	$2,202.00
RPM Amount:	$114,041.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$114,041.58
2016 Aids:	$114,041.58
	0.0000%
2016 Adjusted Base:	$114,041.58
Minimum 2017 Aids:	$102,637.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,672.67
85% Cost Cap:	$185,871.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$114,041.58
TOTAL GTA AMOUNT:	**$114,041.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07012

NAME: TOWN OF JACKSON
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$361,267.33
3-Year Average Costs (2013 - 2015) :	$276,486.33
2015 Costs:	$357,934.00

Mileage as of 1/1/2015:	81.57
Mileage as of 1/1/2016:	81.48
2016 Aids:	$179,617.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$361,267.33
SOC Percentage:	15.6038%
SOC Amount:	$56,371.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	81.48
Rate Per Mile:	$2,202.00
RPM Amount:	$179,418.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$179,418.96
2016 Aids:	$179,617.14
	-0.1103%
2016 Adjusted Base:	$179,418.96
Minimum 2017 Aids:	$161,477.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$276,486.33
85% Cost Cap:	$235,013.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$179,418.96
TOTAL GTA AMOUNT:	**$179,418.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07014

NAME: TOWN OF LA FOLLETTE
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$127,744.83
3-Year Average Costs (2013 - 2015) :	$143,196.67
2015 Costs:	$104,488.00

Mileage as of 1/1/2015:	42.89
Mileage as of 1/1/2016:	42.89
2016 Aids:	$94,443.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$127,744.83
SOC Percentage:	15.6038%
SOC Amount:	$19,932.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.89
Rate Per Mile:	$2,202.00
RPM Amount:	$94,443.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,443.78
2016 Aids:	$94,443.78
	0.0000%
2016 Adjusted Base:	$94,443.78
Minimum 2017 Aids:	$84,999.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$143,196.67
85% Cost Cap:	$121,717.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,443.78
TOTAL GTA AMOUNT:	**$94,443.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07016

NAME: TOWN OF LINCOLN
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$239,933.17
3-Year Average Costs (2013 - 2015) :	$276,122.00
2015 Costs:	$582,406.00

Mileage as of 1/1/2015:	43.79
Mileage as of 1/1/2016:	43.79
2016 Aids:	$96,425.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$239,933.17
SOC Percentage:	15.6038%
SOC Amount:	$37,438.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.79
Rate Per Mile:	$2,202.00
RPM Amount:	$96,425.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,425.58
2016 Aids:	$96,425.58
	0.0000%
2016 Adjusted Base:	$96,425.58
Minimum 2017 Aids:	$86,783.02

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$276,122.00
85% Cost Cap:	$234,703.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,425.58
TOTAL GTA AMOUNT:	**$96,425.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07018

NAME:	TOWN OF MEENON BURNETT COUNTY
6-Year Average Costs (2010 - 2015) :	$300,821.33
3-Year Average Costs (2013 - 2015) :	$367,771.33
2015 Costs:	$414,140.00
Mileage as of 1/1/2015:	48.61
Mileage as of 1/1/2016:	48.55
2016 Aids:	$107,039.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$300,821.33
SOC Percentage:	15.6038%
SOC Amount:	$46,939.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.55
Rate Per Mile:	$2,202.00
RPM Amount:	$106,907.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,907.10
2016 Aids:	$107,039.22
	-0.1234%
2016 Adjusted Base:	$106,907.10
Minimum 2017 Aids:	$96,216.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$367,771.33
85% Cost Cap:	$312,605.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,907.10
TOTAL GTA AMOUNT:	**$106,907.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07020

NAME:	TOWN OF OAKLAND BURNETT COUNTY
6-Year Average Costs (2010 - 2015) :	$295,092.33
3-Year Average Costs (2013 - 2015) :	$244,391.00
2015 Costs:	$305,977.00
Mileage as of 1/1/2015:	47.95
Mileage as of 1/1/2016:	47.95
2016 Aids:	$105,585.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$295,092.33
SOC Percentage:	15.6038%
SOC Amount:	$46,045.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.95
Rate Per Mile:	$2,202.00
RPM Amount:	$105,585.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,585.90
2016 Aids:	$105,585.90
	0.0000%
2016 Adjusted Base:	$105,585.90
Minimum 2017 Aids:	$95,027.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$244,391.00
85% Cost Cap:	$207,732.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,585.90
TOTAL GTA AMOUNT:	**$105,585.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07022

NAME: TOWN OF ROOSEVELT
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$72,811.83
3-Year Average Costs (2013 - 2015) :	$85,021.33
2015 Costs:	$84,555.00

Mileage as of 1/1/2015:	24.81
Mileage as of 1/1/2016:	24.81
2016 Aids:	$54,631.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$72,811.83
SOC Percentage:	15.6038%
SOC Amount:	$11,361.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.81
Rate Per Mile:	$2,202.00
RPM Amount:	$54,631.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$54,631.62
2016 Aids:	$54,631.62
	0.0000%
2016 Adjusted Base:	$54,631.62
Minimum 2017 Aids:	$49,168.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$85,021.33
85% Cost Cap:	$72,268.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$54,631.62
TOTAL GTA AMOUNT:	**$54,631.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07024

NAME: TOWN OF RUSK
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$127,993.00
3-Year Average Costs (2013 - 2015) :	$132,441.67
2015 Costs:	$134,670.00

Mileage as of 1/1/2015:	44.76
Mileage as of 1/1/2016:	44.76
2016 Aids:	$98,561.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$127,993.00
SOC Percentage:	15.6038%
SOC Amount:	$19,971.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.76
Rate Per Mile:	$2,202.00
RPM Amount:	$98,561.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,561.52
2016 Aids:	$98,561.52
	0.0000%
2016 Adjusted Base:	$98,561.52
Minimum 2017 Aids:	$88,705.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$132,441.67
85% Cost Cap:	$112,575.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,561.52
TOTAL GTA AMOUNT:	**$98,561.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07026

NAME: TOWN OF SAND LAKE
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$222,334.33	**Mileage as of 1/1/2015:**	42.86
3-Year Average Costs (2013 - 2015) :	$240,700.67	**Mileage as of 1/1/2016:**	42.86
2015 Costs:	$265,780.00	**2016 Aids:**	$94,377.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$222,334.33
SOC Percentage:	15.6038%
SOC Amount:	$34,692.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.86
Rate Per Mile:	$2,202.00
RPM Amount:	$94,377.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,377.72
2016 Aids:	$94,377.72
	0.0000%
2016 Adjusted Base:	$94,377.72
Minimum 2017 Aids:	$84,939.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$240,700.67
85% Cost Cap:	$204,595.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,377.72
TOTAL GTA AMOUNT:	**$94,377.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07028

NAME:	TOWN OF SCOTT BURNETT COUNTY
6-Year Average Costs (2010 - 2015) :	$180,901.00
3-Year Average Costs (2013 - 2015) :	$177,915.33
2015 Costs:	$181,357.00
Mileage as of 1/1/2015:	48.08
Mileage as of 1/1/2016:	48.08
2016 Aids:	$105,872.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$180,901.00
SOC Percentage:	15.6038%
SOC Amount:	$28,227.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.08
Rate Per Mile:	$2,202.00
RPM Amount:	$105,872.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,872.16
2016 Aids:	$105,872.16
	0.0000%
2016 Adjusted Base:	$105,872.16
Minimum 2017 Aids:	$95,284.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,915.33
85% Cost Cap:	$151,228.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,872.16
TOTAL GTA AMOUNT:	**$105,872.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07030

NAME:	TOWN OF SIREN BURNETT COUNTY
6-Year Average Costs (2010 - 2015) :	$411,372.50
3-Year Average Costs (2013 - 2015) :	$326,358.00
2015 Costs:	$328,416.00
Mileage as of 1/1/2015:	62.59
Mileage as of 1/1/2016:	62.74
2016 Aids:	$137,823.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$411,372.50
SOC Percentage:	15.6038%
SOC Amount:	$64,189.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.74
Rate Per Mile:	$2,202.00
RPM Amount:	$138,153.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$138,153.48
2016 Aids:	$137,823.18
	0.2397%
2016 Adjusted Base:	$138,153.48
Minimum 2017 Aids:	$124,338.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$326,358.00
85% Cost Cap:	$277,404.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$138,153.48
TOTAL GTA AMOUNT:	**$138,153.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07032

NAME:	TOWN OF SWISS BURNETT COUNTY
6-Year Average Costs (2010 - 2015) :	$499,781.67
3-Year Average Costs (2013 - 2015) :	$544,865.67
2015 Costs:	$557,144.00
Mileage as of 1/1/2015:	83.18
Mileage as of 1/1/2016:	83.27
2016 Aids:	$183,162.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$499,781.67
SOC Percentage:	15.6038%
SOC Amount:	$77,984.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	83.27
Rate Per Mile:	$2,202.00
RPM Amount:	$183,360.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$183,360.54
2016 Aids:	$183,162.36
	0.1082%
2016 Adjusted Base:	$183,360.54
Minimum 2017 Aids:	$165,024.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$544,865.67
85% Cost Cap:	$463,135.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$183,360.54
TOTAL GTA AMOUNT:	**$183,360.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07034

NAME: TOWN OF TRADE LAKE
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$349,798.00
3-Year Average Costs (2013 - 2015) :	$400,573.00
2015 Costs:	$466,299.00

Mileage as of 1/1/2015:	52.84
Mileage as of 1/1/2016:	52.84
2016 Aids:	$116,353.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$349,798.00
SOC Percentage:	15.6038%
SOC Amount:	$54,581.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.84
Rate Per Mile:	$2,202.00
RPM Amount:	$116,353.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,353.68
2016 Aids:	$116,353.68
	0.0000%
2016 Adjusted Base:	$116,353.68
Minimum 2017 Aids:	$104,718.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$400,573.00
85% Cost Cap:	$340,487.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,353.68
TOTAL GTA AMOUNT:	**$116,353.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07036

NAME: TOWN OF UNION
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$145,030.33	**Mileage as of 1/1/2015:**	37.41
3-Year Average Costs (2013 - 2015) :	$133,166.67	**Mileage as of 1/1/2016:**	37.41
2015 Costs:	$106,171.00	**2016 Aids:**	$82,376.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,030.33
SOC Percentage:	15.6038%
SOC Amount:	$22,630.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.41
Rate Per Mile:	$2,202.00
RPM Amount:	$82,376.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,376.82
2016 Aids:	$82,376.82
	0.0000%
2016 Adjusted Base:	$82,376.82
Minimum 2017 Aids:	$74,139.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$133,166.67
85% Cost Cap:	$113,191.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,376.82
TOTAL GTA AMOUNT:	**$82,376.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07038

NAME: TOWN OF WEBB LAKE
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$352,037.83
3-Year Average Costs (2013 - 2015) :	$430,309.33
2015 Costs:	$419,852.00

Mileage as of 1/1/2015:	75.50
Mileage as of 1/1/2016:	75.50
2016 Aids:	$166,251.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$352,037.83
SOC Percentage:	15.6038%
SOC Amount:	$54,931.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	75.50
Rate Per Mile:	$2,202.00
RPM Amount:	$166,251.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$166,251.00
2016 Aids:	$166,251.00
	0.0000%
2016 Adjusted Base:	$166,251.00
Minimum 2017 Aids:	$149,625.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$430,309.33
85% Cost Cap:	$365,762.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$166,251.00
TOTAL GTA AMOUNT:	**$166,251.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07040

NAME: TOWN OF WEST MARSHLAND
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$252,322.67
3-Year Average Costs (2013 - 2015) :	$238,759.33
2015 Costs:	$199,553.00

Mileage as of 1/1/2015:	89.79
Mileage as of 1/1/2016:	89.79
2016 Aids:	$197,717.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$252,322.67
SOC Percentage:	15.6038%
SOC Amount:	$39,371.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	89.79
Rate Per Mile:	$2,202.00
RPM Amount:	$197,717.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$197,717.58
2016 Aids:	$197,717.58
	0.0000%
2016 Adjusted Base:	$197,717.58
Minimum 2017 Aids:	$177,945.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$238,759.33
85% Cost Cap:	$202,945.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$197,717.58
TOTAL GTA AMOUNT:	**$197,717.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07042

NAME: TOWN OF WOOD RIVER
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$243,876.17	**Mileage as of 1/1/2015:**	48.58
3-Year Average Costs (2013 - 2015) :	$252,966.00	**Mileage as of 1/1/2016:**	48.59
2015 Costs:	$272,345.00	**2016 Aids:**	$106,973.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$243,876.17
SOC Percentage:	15.6038%
SOC Amount:	$38,053.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.59
Rate Per Mile:	$2,202.00
RPM Amount:	$106,995.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,995.18
2016 Aids:	$106,973.16
	0.0206%
2016 Adjusted Base:	$106,995.18
Minimum 2017 Aids:	$96,295.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$252,966.00
85% Cost Cap:	$215,021.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,995.18
TOTAL GTA AMOUNT:	**$106,995.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07131

NAME: VILLAGE OF GRANTSBURG
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$570,428.50
3-Year Average Costs (2013 - 2015) :	$596,015.00
2015 Costs:	$530,383.00

Mileage as of 1/1/2015:	16.16
Mileage as of 1/1/2016:	16.16
2016 Aids:	$89,651.93

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$570,428.50
SOC Percentage:	15.6038%
SOC Amount:	$89,008.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.16
Rate Per Mile:	$2,202.00
RPM Amount:	$35,584.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$89,008.27
2016 Aids:	$89,651.93
Minimum 2017 Aids:	$80,686.74
Maximum 2017 Aids:	$103,099.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$596,015.00
85% Cost Cap:	$506,612.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$89,008.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$89,008.27**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07181

NAME:	VILLAGE OF SIREN BURNETT COUNTY
6-Year Average Costs (2010 - 2015) :	$350,950.33
3-Year Average Costs (2013 - 2015) :	$356,824.00
2015 Costs:	$301,783.00
Mileage as of 1/1/2015:	10.14
Mileage as of 1/1/2016:	10.14
2016 Aids:	$68,120.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$350,950.33
SOC Percentage:	15.6038%
SOC Amount:	$54,761.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.14
Rate Per Mile:	$2,202.00
RPM Amount:	$22,328.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$54,761.43
2016 Aids:	$68,120.66
Minimum 2017 Aids:	$61,308.59
Maximum 2017 Aids:	$78,338.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$356,824.00
85% Cost Cap:	$303,300.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$54,761.43
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$61,308.59**

ADJUSTMENTS

Adjustment Amount:	$6,547.16
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 07191

NAME: VILLAGE OF WEBSTER
BURNETT COUNTY

6-Year Average Costs (2010 - 2015) :	$288,982.50
3-Year Average Costs (2013 - 2015) :	$297,831.00
2015 Costs:	$391,442.00

Mileage as of 1/1/2015:	10.79
Mileage as of 1/1/2016:	10.79
2016 Aids:	$42,244.03

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$288,982.50
SOC Percentage:	15.6038%
SOC Amount:	$45,092.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.79
Rate Per Mile:	$2,202.00
RPM Amount:	$23,759.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$45,092.12
2016 Aids:	$42,244.03
Minimum 2017 Aids:	$38,019.63
Maximum 2017 Aids:	$48,580.63

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$297,831.00
85% Cost Cap:	$253,156.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$45,092.12
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$45,092.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08000

NAME:	COUNTY OF CALUMET
	CALUMET COUNTY
6-Year Average Costs (2010 - 2015) :	$4,801,212.83
3-Year Average Costs (2013 - 2015) :	$5,199,085.00
2015 Costs:	$5,545,629.00
Mileage as of 1/1/2015:	133.20
Mileage as of 1/1/2016:	133.20
2016 Aids:	$860,721.91

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,801,212.83
SOC Percentage:	17.5256%
SOC Amount:	$841,440.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$841,440.65
2016 Aids:	$860,721.91
Minimum 2017 Aids:	$774,649.72
Maximum 2017 Aids:	$989,830.20

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$841,440.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$841,440.65**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08002

NAME: TOWN OF BRILLION
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$471,694.00	**Mileage as of 1/1/2015:**	54.13
3-Year Average Costs (2013 - 2015) :	$557,012.00	**Mileage as of 1/1/2016:**	54.13
2015 Costs:	$504,674.00	**2016 Aids:**	$119,194.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$471,694.00
SOC Percentage:	15.6038%
SOC Amount:	$73,601.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.13
Rate Per Mile:	$2,202.00
RPM Amount:	$119,194.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$119,194.26
2016 Aids:	$119,194.26
	0.0000%
2016 Adjusted Base:	$119,194.26
Minimum 2017 Aids:	$107,274.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$557,012.00
85% Cost Cap:	$473,460.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$119,194.26
TOTAL GTA AMOUNT:	**$119,194.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08004

NAME: TOWN OF BROTHERTOWN
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$364,957.83
3-Year Average Costs (2013 - 2015) :	$376,701.67
2015 Costs:	$287,853.00

Mileage as of 1/1/2015:	53.60
Mileage as of 1/1/2016:	53.60
2016 Aids:	$118,027.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$364,957.83
SOC Percentage:	15.6038%
SOC Amount:	$56,947.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.60
Rate Per Mile:	$2,202.00
RPM Amount:	$118,027.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,027.20
2016 Aids:	$118,027.20
	0.0000%
2016 Adjusted Base:	$118,027.20
Minimum 2017 Aids:	$106,224.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$376,701.67
85% Cost Cap:	$320,196.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,027.20
TOTAL GTA AMOUNT:	**$118,027.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08006

NAME: TOWN OF CHARLESTOWN
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$152,000.50
3-Year Average Costs (2013 - 2015) :	$170,019.00
2015 Costs:	$212,724.00

Mileage as of 1/1/2015:	35.93
Mileage as of 1/1/2016:	35.93
2016 Aids:	$79,117.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$152,000.50
SOC Percentage:	15.6038%
SOC Amount:	$23,717.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.93
Rate Per Mile:	$2,202.00
RPM Amount:	$79,117.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,117.86
2016 Aids:	$79,117.86
	0.0000%
2016 Adjusted Base:	$79,117.86
Minimum 2017 Aids:	$71,206.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$170,019.00
85% Cost Cap:	$144,516.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,117.86
TOTAL GTA AMOUNT:	**$79,117.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08008

NAME: TOWN OF CHILTON
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$433,621.83	**Mileage as of 1/1/2015:**	45.35
3-Year Average Costs (2013 - 2015) :	$336,612.33	**Mileage as of 1/1/2016:**	45.35
2015 Costs:	$351,963.00	**2016 Aids:**	$99,860.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$433,621.83
SOC Percentage:	15.6038%
SOC Amount:	$67,661.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.35
Rate Per Mile:	$2,202.00
RPM Amount:	$99,860.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,860.70
2016 Aids:	$99,860.70
	0.0000%
2016 Adjusted Base:	$99,860.70
Minimum 2017 Aids:	$89,874.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$336,612.33
85% Cost Cap:	$286,120.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,860.70
TOTAL GTA AMOUNT:	**$99,860.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08010

NAME: TOWN OF HARRISON
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$273,598.83	**Mileage as of 1/1/2015:**	7.26
3-Year Average Costs (2013 - 2015) :	$411,218.67	**Mileage as of 1/1/2016:**	7.18
2015 Costs:	$240,009.00	**2016 Aids:**	$27,066.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$273,598.83
SOC Percentage:	15.6038%
SOC Amount:	$42,691.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.18
Rate Per Mile:	$2,202.00
RPM Amount:	$15,810.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$42,691.69
2016 Aids:	$27,066.89
Minimum 2017 Aids:	$24,360.20
Maximum 2017 Aids:	$31,126.92

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$411,218.67
85% Cost Cap:	$349,535.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$42,691.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$31,126.92**

ADJUSTMENTS

Adjustment Amount:	-$11,564.77
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08012

NAME: TOWN OF NEW HOLSTEIN
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$202,641.67
3-Year Average Costs (2013 - 2015) :	$216,211.33
2015 Costs:	$234,126.00

Mileage as of 1/1/2015:	48.84
Mileage as of 1/1/2016:	48.84
2016 Aids:	$107,545.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$202,641.67
SOC Percentage:	15.6038%
SOC Amount:	$31,619.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.84
Rate Per Mile:	$2,202.00
RPM Amount:	$107,545.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,545.68
2016 Aids:	$107,545.68
	0.0000%
2016 Adjusted Base:	$107,545.68
Minimum 2017 Aids:	$96,791.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$216,211.33
85% Cost Cap:	$183,779.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,545.68
TOTAL GTA AMOUNT:	**$107,545.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08014

NAME: TOWN OF RANTOUL
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$238,874.17	**Mileage as of 1/1/2015:**	45.54
3-Year Average Costs (2013 - 2015) :	$267,329.33	**Mileage as of 1/1/2016:**	45.54
2015 Costs:	$210,813.00	**2016 Aids:**	$100,279.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$238,874.17
SOC Percentage:	15.6038%
SOC Amount:	$37,273.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.54
Rate Per Mile:	$2,202.00
RPM Amount:	$100,279.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,279.08
2016 Aids:	$100,279.08
	0.0000%
2016 Adjusted Base:	$100,279.08
Minimum 2017 Aids:	$90,251.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$267,329.33
85% Cost Cap:	$227,229.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,279.08
TOTAL GTA AMOUNT:	**$100,279.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08016

NAME: TOWN OF STOCKBRIDGE
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$313,182.67
3-Year Average Costs (2013 - 2015) :	$312,059.67
2015 Costs:	$228,985.00

Mileage as of 1/1/2015:	58.88
Mileage as of 1/1/2016:	58.88
2016 Aids:	$129,653.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$313,182.67
SOC Percentage:	15.6038%
SOC Amount:	$48,868.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.88
Rate Per Mile:	$2,202.00
RPM Amount:	$129,653.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$129,653.76
2016 Aids:	$129,653.76
	0.0000%
2016 Adjusted Base:	$129,653.76
Minimum 2017 Aids:	$116,688.38

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$312,059.67
85% Cost Cap:	$265,250.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$129,653.76
TOTAL GTA AMOUNT:	**$129,653.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08018

NAME: TOWN OF WOODVILLE
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$178,667.17
3-Year Average Costs (2013 - 2015) :	$220,563.33
2015 Costs:	$188,371.00

Mileage as of 1/1/2015:	46.81
Mileage as of 1/1/2016:	46.81
2016 Aids:	$103,075.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$178,667.17
SOC Percentage:	15.6038%
SOC Amount:	$27,878.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.81
Rate Per Mile:	$2,202.00
RPM Amount:	$103,075.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,075.62
2016 Aids:	$103,075.62
	0.0000%
2016 Adjusted Base:	$103,075.62
Minimum 2017 Aids:	$92,768.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$220,563.33
85% Cost Cap:	$187,478.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,075.62
TOTAL GTA AMOUNT:	**$103,075.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08131

NAME: VILLAGE OF HARRISON
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$1,649,443.33
3-Year Average Costs (2013 - 2015) :	$1,809,711.33
2015 Costs:	$1,976,058.00

Mileage as of 1/1/2015:	84.14
Mileage as of 1/1/2016:	84.22
2016 Aids:	$264,536.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,649,443.33
SOC Percentage:	15.6038%
SOC Amount:	$257,375.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	84.22
Rate Per Mile:	$2,202.00
RPM Amount:	$185,452.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$257,375.10
2016 Aids:	$264,536.64
Minimum 2017 Aids:	$238,082.98
Maximum 2017 Aids:	$304,217.14

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,809,711.33
85% Cost Cap:	$1,538,254.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$257,375.10
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$257,375.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08136

NAME: VILLAGE OF HILBERT
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$284,370.00
3-Year Average Costs (2013 - 2015) :	$330,497.00
2015 Costs:	$348,792.00

Mileage as of 1/1/2015:	7.41
Mileage as of 1/1/2016:	7.41
2016 Aids:	$54,634.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$284,370.00
SOC Percentage:	15.6038%
SOC Amount:	$44,372.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.41
Rate Per Mile:	$2,202.00
RPM Amount:	$16,316.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$44,372.40
2016 Aids:	$54,634.78
Minimum 2017 Aids:	$49,171.30
Maximum 2017 Aids:	$62,830.00

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$330,497.00
85% Cost Cap:	$280,922.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$44,372.40
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$49,171.30**

ADJUSTMENTS

Adjustment Amount:	$4,798.90
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08160

NAME: VILLAGE OF POTTER
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$31,143.17	**Mileage as of 1/1/2015:**	1.24
3-Year Average Costs (2013 - 2015) :	$45,228.00	**Mileage as of 1/1/2016:**	1.24
2015 Costs:	$62,921.00	**2016 Aids:**	$3,490.53

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$31,143.17
SOC Percentage:	15.6038%
SOC Amount:	$4,859.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.24
Rate Per Mile:	$2,202.00
RPM Amount:	$2,730.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$4,859.50
2016 Aids:	$3,490.53
Minimum 2017 Aids:	$3,141.48
Maximum 2017 Aids:	$4,014.11

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$45,228.00
85% Cost Cap:	$38,443.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$4,859.50
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$4,014.11**

ADJUSTMENTS

Adjustment Amount:	-$845.39
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08179

NAME: VILLAGE OF SHERWOOD
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$836,990.17	**Mileage as of 1/1/2015:**	19.85
3-Year Average Costs (2013 - 2015) :	$970,287.67	**Mileage as of 1/1/2016:**	20.04
2015 Costs:	$973,875.00	**2016 Aids:**	$119,293.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$836,990.17
SOC Percentage:	15.6038%
SOC Amount:	$130,601.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.04
Rate Per Mile:	$2,202.00
RPM Amount:	$44,128.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$130,601.90
2016 Aids:	$119,293.32
Minimum 2017 Aids:	$107,363.99
Maximum 2017 Aids:	$137,187.32

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$970,287.67
85% Cost Cap:	$824,744.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$130,601.90
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$130,601.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08181

NAME: VILLAGE OF STOCKBRIDGE
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$107,021.50	**Mileage as of 1/1/2015:**	6.92
3-Year Average Costs (2013 - 2015) :	$107,785.33	**Mileage as of 1/1/2016:**	6.92
2015 Costs:	$96,962.00	**2016 Aids:**	$17,650.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$107,021.50
SOC Percentage:	15.6038%
SOC Amount:	$16,699.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.92
Rate Per Mile:	$2,202.00
RPM Amount:	$15,237.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$16,699.37
2016 Aids:	$17,650.18
Minimum 2017 Aids:	$15,885.16
Maximum 2017 Aids:	$20,297.71

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$107,785.33
85% Cost Cap:	$91,617.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$16,699.37
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$16,699.37**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08206

NAME:	CITY OF BRILLION CALUMET COUNTY
6-Year Average Costs (2010 - 2015) :	$1,125,839.50
3-Year Average Costs (2013 - 2015) :	$1,149,265.67
2015 Costs:	$1,339,550.00
Mileage as of 1/1/2015:	18.56
Mileage as of 1/1/2016:	18.56
2016 Aids:	$181,527.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,125,839.50
SOC Percentage:	15.6038%
SOC Amount:	$175,673.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.56
Rate Per Mile:	$2,202.00
RPM Amount:	$40,869.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$175,673.24
2016 Aids:	$181,527.16
Minimum 2017 Aids:	$163,374.44
Maximum 2017 Aids:	$208,756.23

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,149,265.67
85% Cost Cap:	$976,875.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$175,673.24
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$175,673.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08211

NAME: CITY OF CHILTON
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$971,913.83	**Mileage as of 1/1/2015:**	24.77
3-Year Average Costs (2013 - 2015) :	$926,682.00	**Mileage as of 1/1/2016:**	24.77
2015 Costs:	$792,240.00	**2016 Aids:**	$160,855.01

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$971,913.83
SOC Percentage:	15.6038%
SOC Amount:	$151,655.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.77
Rate Per Mile:	$2,202.00
RPM Amount:	$54,543.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$151,655.05
2016 Aids:	$160,855.01
Minimum 2017 Aids:	$144,769.51
Maximum 2017 Aids:	$184,983.26

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$926,682.00
85% Cost Cap:	$787,679.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$151,655.05
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$151,655.05**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 08261

NAME: CITY OF NEW HOLSTEIN
CALUMET COUNTY

6-Year Average Costs (2010 - 2015) :	$930,704.67
3-Year Average Costs (2013 - 2015) :	$1,000,102.67
2015 Costs:	$955,586.00

Mileage as of 1/1/2015:	21.16
Mileage as of 1/1/2016:	21.16
2016 Aids:	$145,621.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$930,704.67
SOC Percentage:	15.6038%
SOC Amount:	$145,224.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.16
Rate Per Mile:	$2,202.00
RPM Amount:	$46,594.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$145,224.88
2016 Aids:	$145,621.36
Minimum 2017 Aids:	$131,059.22
Maximum 2017 Aids:	$167,464.56

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,000,102.67
85% Cost Cap:	$850,087.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$145,224.88
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$145,224.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09000

NAME: COUNTY OF CHIPPEWA
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$7,767,095.83	**Mileage as of 1/1/2015:**	489.30
3-Year Average Costs (2013 - 2015) :	$8,494,405.33	**Mileage as of 1/1/2016:**	489.29
2015 Costs:	$9,095,202.00	**2016 Aids:**	$1,362,939.41

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,767,095.83
SOC Percentage:	17.5256%
SOC Amount:	$1,361,229.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,361,229.01
2016 Aids:	$1,362,939.41
Minimum 2017 Aids:	$1,226,645.47
Maximum 2017 Aids:	$1,567,380.32

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,361,229.01
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,361,229.01**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09002

NAME: TOWN OF ANSON
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$281,418.50
3-Year Average Costs (2013 - 2015) :	$256,190.00
2015 Costs:	$179,480.00

Mileage as of 1/1/2015:	56.20
Mileage as of 1/1/2016:	56.41
2016 Aids:	$123,752.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$281,418.50
SOC Percentage:	15.6038%
SOC Amount:	$43,911.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.41
Rate Per Mile:	$2,202.00
RPM Amount:	$124,214.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,214.82
2016 Aids:	$123,752.40
	0.3737%
2016 Adjusted Base:	$124,214.82
Minimum 2017 Aids:	$111,793.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$256,190.00
85% Cost Cap:	$217,761.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,214.82
TOTAL GTA AMOUNT:	**$124,214.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09004

NAME: TOWN OF ARTHUR
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$158,506.83	**Mileage as of 1/1/2015:**	41.95
3-Year Average Costs (2013 - 2015) :	$163,479.00	**Mileage as of 1/1/2016:**	41.95
2015 Costs:	$233,923.00	**2016 Aids:**	$92,373.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$158,506.83
SOC Percentage:	15.6038%
SOC Amount:	$24,733.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.95
Rate Per Mile:	$2,202.00
RPM Amount:	$92,373.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,373.90
2016 Aids:	$92,373.90
	0.0000%
2016 Adjusted Base:	$92,373.90
Minimum 2017 Aids:	$83,136.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$163,479.00
85% Cost Cap:	$138,957.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,373.90
TOTAL GTA AMOUNT:	**$92,373.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09006

NAME: TOWN OF AUBURN
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$145,541.00
3-Year Average Costs (2013 - 2015) :	$176,429.00
2015 Costs:	$217,258.00

Mileage as of 1/1/2015:	27.69
Mileage as of 1/1/2016:	27.69
2016 Aids:	$60,973.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,541.00
SOC Percentage:	15.6038%
SOC Amount:	$22,709.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.69
Rate Per Mile:	$2,202.00
RPM Amount:	$60,973.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$60,973.38
2016 Aids:	$60,973.38
	0.0000%
2016 Adjusted Base:	$60,973.38
Minimum 2017 Aids:	$54,876.04

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$176,429.00
85% Cost Cap:	$149,964.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$60,973.38
TOTAL GTA AMOUNT:	**$60,973.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09008

NAME: TOWN OF BIRCH CREEK
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$140,883.67
3-Year Average Costs (2013 - 2015) :	$145,310.00
2015 Costs:	$108,785.00

Mileage as of 1/1/2015:	42.37
Mileage as of 1/1/2016:	42.37
2016 Aids:	$93,298.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$140,883.67
SOC Percentage:	15.6038%
SOC Amount:	$21,983.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.37
Rate Per Mile:	$2,202.00
RPM Amount:	$93,298.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,298.74
2016 Aids:	$93,298.74
	0.0000%
2016 Adjusted Base:	$93,298.74
Minimum 2017 Aids:	$83,968.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$145,310.00
85% Cost Cap:	$123,513.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,298.74
TOTAL GTA AMOUNT:	**$93,298.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09010

NAME: TOWN OF BLOOMER
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$183,734.83	**Mileage as of 1/1/2015:**	44.66
3-Year Average Costs (2013 - 2015) :	$186,216.33	**Mileage as of 1/1/2016:**	44.66
2015 Costs:	$212,830.00	**2016 Aids:**	$98,341.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$183,734.83
SOC Percentage:	15.6038%
SOC Amount:	$28,669.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.66
Rate Per Mile:	$2,202.00
RPM Amount:	$98,341.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,341.32
2016 Aids:	$98,341.32
	0.0000%
2016 Adjusted Base:	$98,341.32
Minimum 2017 Aids:	$88,507.19

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$186,216.33
85% Cost Cap:	$158,283.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,341.32
TOTAL GTA AMOUNT:	**$98,341.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09012

NAME: TOWN OF CLEVELAND
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$159,138.67
3-Year Average Costs (2013 - 2015) :	$172,598.33
2015 Costs:	$145,635.00

Mileage as of 1/1/2015:	35.90
Mileage as of 1/1/2016:	35.90
2016 Aids:	$79,051.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,138.67
SOC Percentage:	15.6038%
SOC Amount:	$24,831.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.90
Rate Per Mile:	$2,202.00
RPM Amount:	$79,051.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,051.80
2016 Aids:	$79,051.80
	0.0000%
2016 Adjusted Base:	$79,051.80
Minimum 2017 Aids:	$71,146.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$172,598.33
85% Cost Cap:	$146,708.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,051.80
TOTAL GTA AMOUNT:	**$79,051.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09014

NAME: TOWN OF COLBURN
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$168,361.33
3-Year Average Costs (2013 - 2015) :	$155,689.33
2015 Costs:	$162,620.00

Mileage as of 1/1/2015:	64.80
Mileage as of 1/1/2016:	64.80
2016 Aids:	$142,689.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$168,361.33
SOC Percentage:	15.6038%
SOC Amount:	$26,270.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.80
Rate Per Mile:	$2,202.00
RPM Amount:	$142,689.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$142,689.60
2016 Aids:	$142,689.60
	0.0000%
2016 Adjusted Base:	$142,689.60
Minimum 2017 Aids:	$128,420.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,689.33
85% Cost Cap:	$132,335.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$142,689.60
TOTAL GTA AMOUNT:	**$132,335.93**

ADJUSTMENTS

Adjustment Amount:	-$10,353.67
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09016

NAME: TOWN OF COOKS VALLEY
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$220,924.00
3-Year Average Costs (2013 - 2015) :	$235,320.00
2015 Costs:	$272,906.00

Mileage as of 1/1/2015:	36.17
Mileage as of 1/1/2016:	36.17
2016 Aids:	$79,646.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$220,924.00
SOC Percentage:	15.6038%
SOC Amount:	$34,472.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.17
Rate Per Mile:	$2,202.00
RPM Amount:	$79,646.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,646.34
2016 Aids:	$79,646.34
	0.0000%
2016 Adjusted Base:	$79,646.34
Minimum 2017 Aids:	$71,681.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$235,320.00
85% Cost Cap:	$200,022.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,646.34
TOTAL GTA AMOUNT:	**$79,646.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09018

NAME: TOWN OF DELMAR
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$212,619.83	**Mileage as of 1/1/2015:**	60.00
3-Year Average Costs (2013 - 2015) :	$260,580.33	**Mileage as of 1/1/2016:**	60.00
2015 Costs:	$254,172.00	**2016 Aids:**	$132,120.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$212,619.83
SOC Percentage:	15.6038%
SOC Amount:	$33,176.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.00
Rate Per Mile:	$2,202.00
RPM Amount:	$132,120.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$132,120.00
2016 Aids:	$132,120.00
	0.0000%
2016 Adjusted Base:	$132,120.00
Minimum 2017 Aids:	$118,908.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$260,580.33
85% Cost Cap:	$221,493.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$132,120.00
TOTAL GTA AMOUNT:	**$132,120.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09020

NAME: TOWN OF EAGLE POINT
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$464,327.83	**Mileage as of 1/1/2015:**	102.37
3-Year Average Costs (2013 - 2015) :	$479,550.00	**Mileage as of 1/1/2016:**	102.37
2015 Costs:	$508,481.00	**2016 Aids:**	$225,418.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$464,327.83
SOC Percentage:	15.6038%
SOC Amount:	$72,452.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	102.37
Rate Per Mile:	$2,202.00
RPM Amount:	$225,418.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$225,418.74
2016 Aids:	$225,418.74
	0.0000%
2016 Adjusted Base:	$225,418.74
Minimum 2017 Aids:	$202,876.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$479,550.00
85% Cost Cap:	$407,617.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$225,418.74
TOTAL GTA AMOUNT:	**$225,418.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09022

NAME: TOWN OF EDSON
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$182,792.33
3-Year Average Costs (2013 - 2015) :	$190,632.33
2015 Costs:	$99,631.00

Mileage as of 1/1/2015:	54.69
Mileage as of 1/1/2016:	54.69
2016 Aids:	$120,427.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$182,792.33
SOC Percentage:	15.6038%
SOC Amount:	$28,522.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.69
Rate Per Mile:	$2,202.00
RPM Amount:	$120,427.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$120,427.38
2016 Aids:	$120,427.38
	0.0000%
2016 Adjusted Base:	$120,427.38
Minimum 2017 Aids:	$108,384.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$190,632.33
85% Cost Cap:	$162,037.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$120,427.38
TOTAL GTA AMOUNT:	**$120,427.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09024

NAME: TOWN OF ESTELLA
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$61,674.33	**Mileage as of 1/1/2015:**	23.01
3-Year Average Costs (2013 - 2015) :	$53,357.67	**Mileage as of 1/1/2016:**	23.01
2015 Costs:	$36,921.00	**2016 Aids:**	$50,668.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$61,674.33
SOC Percentage:	15.6038%
SOC Amount:	$9,623.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.01
Rate Per Mile:	$2,202.00
RPM Amount:	$50,668.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$50,668.02
2016 Aids:	$50,668.02
	0.0000%
2016 Adjusted Base:	$50,668.02
Minimum 2017 Aids:	$45,601.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$53,357.67
85% Cost Cap:	$45,354.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$50,668.02
TOTAL GTA AMOUNT:	**$45,354.02**

ADJUSTMENTS

Adjustment Amount:	-$5,314.00
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09026

NAME: TOWN OF GOETZ
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$87,374.33
3-Year Average Costs (2013 - 2015) :	$92,283.00
2015 Costs:	$106,157.00

Mileage as of 1/1/2015:	35.95
Mileage as of 1/1/2016:	35.95
2016 Aids:	$79,161.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$87,374.33
SOC Percentage:	15.6038%
SOC Amount:	$13,633.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.95
Rate Per Mile:	$2,202.00
RPM Amount:	$79,161.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,161.90
2016 Aids:	$79,161.90
	0.0000%
2016 Adjusted Base:	$79,161.90
Minimum 2017 Aids:	$71,245.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$92,283.00
85% Cost Cap:	$78,440.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,161.90
TOTAL GTA AMOUNT:	**$78,440.55**

ADJUSTMENTS

Adjustment Amount:	-$721.35
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09028

NAME: TOWN OF HALLIE
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$5,800.00
3-Year Average Costs (2013 - 2015) :	$2,868.33
2015 Costs:	$2,350.00

Mileage as of 1/1/2015:	4.06
Mileage as of 1/1/2016:	4.06
2016 Aids:	$8,344.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,800.00
SOC Percentage:	15.6038%
SOC Amount:	$905.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.06
Rate Per Mile:	$2,202.00
RPM Amount:	$8,940.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$8,940.12
2016 Aids:	$8,344.17
	0.0000%
2016 Adjusted Base:	$8,344.17
Minimum 2017 Aids:	$7,509.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,868.33
85% Cost Cap:	$2,438.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$8,940.12
TOTAL GTA AMOUNT:	**$2,438.08**

ADJUSTMENTS

Adjustment Amount:	-$6,502.04
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09032

NAME: TOWN OF HOWARD
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$194,827.00
3-Year Average Costs (2013 - 2015) :	$234,481.00
2015 Costs:	$265,778.00

Mileage as of 1/1/2015:	42.31
Mileage as of 1/1/2016:	42.31
2016 Aids:	$93,166.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$194,827.00
SOC Percentage:	15.6038%
SOC Amount:	$30,400.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.31
Rate Per Mile:	$2,202.00
RPM Amount:	$93,166.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,166.62
2016 Aids:	$93,166.62
	0.0000%
2016 Adjusted Base:	$93,166.62
Minimum 2017 Aids:	$83,849.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$234,481.00
85% Cost Cap:	$199,308.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,166.62
TOTAL GTA AMOUNT:	**$93,166.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09034

NAME: TOWN OF LAFAYETTE CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$512,872.17
3-Year Average Costs (2013 - 2015) :	$476,383.00
2015 Costs:	$424,784.00
Mileage as of 1/1/2015:	85.96
Mileage as of 1/1/2016:	85.96
2016 Aids:	$189,283.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$512,872.17
SOC Percentage:	15.6038%
SOC Amount:	$80,027.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	85.96
Rate Per Mile:	$2,202.00
RPM Amount:	$189,283.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$189,283.92
2016 Aids:	$189,283.92
	0.0000%
2016 Adjusted Base:	$189,283.92
Minimum 2017 Aids:	$170,355.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$476,383.00
85% Cost Cap:	$404,925.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$189,283.92
TOTAL GTA AMOUNT:	**$189,283.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09035

NAME: TOWN OF LAKE HOLCOMBE
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$346,814.50	**Mileage as of 1/1/2015:**	47.51
3-Year Average Costs (2013 - 2015) :	$359,317.33	**Mileage as of 1/1/2016:**	47.51
2015 Costs:	$317,822.00	**2016 Aids:**	$104,617.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$346,814.50
SOC Percentage:	15.6038%
SOC Amount:	$54,116.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.51
Rate Per Mile:	$2,202.00
RPM Amount:	$104,617.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,617.02
2016 Aids:	$104,617.02
	0.0000%
2016 Adjusted Base:	$104,617.02
Minimum 2017 Aids:	$94,155.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$359,317.33
85% Cost Cap:	$305,419.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,617.02
TOTAL GTA AMOUNT:	**$104,617.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09036

NAME: TOWN OF RUBY
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$129,117.67
3-Year Average Costs (2013 - 2015) :	$167,646.00
2015 Costs:	$120,838.00

Mileage as of 1/1/2015:	38.05
Mileage as of 1/1/2016:	38.05
2016 Aids:	$83,786.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$129,117.67
SOC Percentage:	15.6038%
SOC Amount:	$20,147.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.05
Rate Per Mile:	$2,202.00
RPM Amount:	$83,786.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,786.10
2016 Aids:	$83,786.10
	0.0000%
2016 Adjusted Base:	$83,786.10
Minimum 2017 Aids:	$75,407.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,646.00
85% Cost Cap:	$142,499.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,786.10
TOTAL GTA AMOUNT:	**$83,786.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09038

NAME: TOWN OF SAMPSON
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$295,675.33	**Mileage as of 1/1/2015:**	71.81
3-Year Average Costs (2013 - 2015) :	$286,009.00	**Mileage as of 1/1/2016:**	71.81
2015 Costs:	$299,710.00	**2016 Aids:**	$158,125.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$295,675.33
SOC Percentage:	15.6038%
SOC Amount:	$46,136.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.81
Rate Per Mile:	$2,202.00
RPM Amount:	$158,125.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$158,125.62
2016 Aids:	$158,125.62
	0.0000%
2016 Adjusted Base:	$158,125.62
Minimum 2017 Aids:	$142,313.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$286,009.00
85% Cost Cap:	$243,107.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$158,125.62
TOTAL GTA AMOUNT:	**$158,125.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09040

NAME: TOWN OF SIGEL
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$166,765.67
3-Year Average Costs (2013 - 2015) :	$158,468.33
2015 Costs:	$189,807.00

Mileage as of 1/1/2015:	47.73
Mileage as of 1/1/2016:	47.73
2016 Aids:	$105,101.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$166,765.67
SOC Percentage:	15.6038%
SOC Amount:	$26,021.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.73
Rate Per Mile:	$2,202.00
RPM Amount:	$105,101.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,101.46
2016 Aids:	$105,101.46
	0.0000%
2016 Adjusted Base:	$105,101.46
Minimum 2017 Aids:	$94,591.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$158,468.33
85% Cost Cap:	$134,698.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,101.46
TOTAL GTA AMOUNT:	**$105,101.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09042

NAME: TOWN OF TILDEN
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$181,356.17
3-Year Average Costs (2013 - 2015) :	$194,919.00
2015 Costs:	$178,197.00

Mileage as of 1/1/2015:	42.30
Mileage as of 1/1/2016:	42.30
2016 Aids:	$93,144.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$181,356.17
SOC Percentage:	15.6038%
SOC Amount:	$28,298.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.30
Rate Per Mile:	$2,202.00
RPM Amount:	$93,144.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,144.60
2016 Aids:	$93,144.60
	0.0000%
2016 Adjusted Base:	$93,144.60
Minimum 2017 Aids:	$83,830.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$194,919.00
85% Cost Cap:	$165,681.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,144.60
TOTAL GTA AMOUNT:	**$93,144.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09044

NAME: TOWN OF WHEATON
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$668,790.00
3-Year Average Costs (2013 - 2015) :	$652,895.33
2015 Costs:	$697,811.00

Mileage as of 1/1/2015:	81.26
Mileage as of 1/1/2016:	81.26
2016 Aids:	$178,934.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$668,790.00
SOC Percentage:	15.6038%
SOC Amount:	$104,356.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	81.26
Rate Per Mile:	$2,202.00
RPM Amount:	$178,934.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$178,934.52
2016 Aids:	$178,934.52
	0.0000%
2016 Adjusted Base:	$178,934.52
Minimum 2017 Aids:	$161,041.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$652,895.33
85% Cost Cap:	$554,961.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$178,934.52
TOTAL GTA AMOUNT:	**$178,934.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09046

NAME: TOWN OF WOODMOHR
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$213,402.67	**Mileage as of 1/1/2015:**	47.99
3-Year Average Costs (2013 - 2015) :	$217,594.67	**Mileage as of 1/1/2016:**	47.99
2015 Costs:	$223,809.00	**2016 Aids:**	$105,673.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,402.67
SOC Percentage:	15.6038%
SOC Amount:	$33,298.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.99
Rate Per Mile:	$2,202.00
RPM Amount:	$105,673.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,673.98
2016 Aids:	$105,673.98
	0.0000%
2016 Adjusted Base:	$105,673.98
Minimum 2017 Aids:	$95,106.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$217,594.67
85% Cost Cap:	$184,955.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,673.98
TOTAL GTA AMOUNT:	**$105,673.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09106

NAME: VILLAGE OF BOYD
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$192,950.83	**Mileage as of 1/1/2015:**	6.73
3-Year Average Costs (2013 - 2015) :	$205,613.67	**Mileage as of 1/1/2016:**	6.73
2015 Costs:	$274,153.00	**2016 Aids:**	$28,162.67

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$192,950.83
SOC Percentage:	15.6038%
SOC Amount:	$30,107.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.73
Rate Per Mile:	$2,202.00
RPM Amount:	$14,819.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$30,107.58
2016 Aids:	$28,162.67
Minimum 2017 Aids:	$25,346.40
Maximum 2017 Aids:	$32,387.07

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$205,613.67
85% Cost Cap:	$174,771.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$30,107.58
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$30,107.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09111

NAME: VILLAGE OF CADOTT
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$611,640.17	**Mileage as of 1/1/2015:**	13.94
3-Year Average Costs (2013 - 2015) :	$640,378.67	**Mileage as of 1/1/2016:**	13.94
2015 Costs:	$440,701.00	**2016 Aids:**	$94,970.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$611,640.17
SOC Percentage:	15.6038%
SOC Amount:	$95,438.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.94
Rate Per Mile:	$2,202.00
RPM Amount:	$30,695.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$95,438.83
2016 Aids:	$94,970.98
Minimum 2017 Aids:	$85,473.88
Maximum 2017 Aids:	$109,216.63

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$640,378.67
85% Cost Cap:	$544,321.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$95,438.83
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$95,438.83**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09128

NAME: VILLAGE OF LAKE HALLIE
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,430,538.83
3-Year Average Costs (2013 - 2015) :	$2,074,294.33
2015 Costs:	$1,719,518.00

Mileage as of 1/1/2015:	79.25
Mileage as of 1/1/2016:	79.23
2016 Aids:	$200,684.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,430,538.83
SOC Percentage:	15.6038%
SOC Amount:	$223,217.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.23
Rate Per Mile:	$2,202.00
RPM Amount:	$174,464.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$223,217.78
2016 Aids:	$200,684.78
Minimum 2017 Aids:	$180,616.30
Maximum 2017 Aids:	$230,787.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,074,294.33
85% Cost Cap:	$1,763,150.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$223,217.78
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$223,217.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09161

NAME: VILLAGE OF NEW AUBURN
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$115,994.50	**Mileage as of 1/1/2015:**	5.69
3-Year Average Costs (2013 - 2015) :	$140,536.33	**Mileage as of 1/1/2016:**	5.69
2015 Costs:	$117,657.00	**2016 Aids:**	$18,367.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$115,994.50
SOC Percentage:	15.6038%
SOC Amount:	$18,099.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.69
Rate Per Mile:	$2,202.00
RPM Amount:	$12,529.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$18,099.50
2016 Aids:	$18,367.97
Minimum 2017 Aids:	$16,531.17
Maximum 2017 Aids:	$21,123.17

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$140,536.33
85% Cost Cap:	$119,455.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$18,099.50
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$18,099.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09206

NAME: CITY OF BLOOMER
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,028,553.17
3-Year Average Costs (2013 - 2015) :	$987,015.00
2015 Costs:	$918,743.00

Mileage as of 1/1/2015:	26.95
Mileage as of 1/1/2016:	27.82
2016 Aids:	$164,373.95

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,028,553.17
SOC Percentage:	15.6038%
SOC Amount:	$160,492.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.82
Rate Per Mile:	$2,202.00
RPM Amount:	$61,259.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$160,492.92
2016 Aids:	$164,373.95
Minimum 2017 Aids:	$147,936.56
Maximum 2017 Aids:	$189,030.04

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$987,015.00
85% Cost Cap:	$838,962.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$160,492.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$160,492.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09211

NAME: CITY OF CHIPPEWA FALLS
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$3,523,423.00
3-Year Average Costs (2013 - 2015) :	$3,463,159.67
2015 Costs:	$3,812,628.00

Mileage as of 1/1/2015:	98.77
Mileage as of 1/1/2016:	98.81
2016 Aids:	$570,527.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,523,423.00
SOC Percentage:	15.6038%
SOC Amount:	$549,786.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	98.81
Rate Per Mile:	$2,202.00
RPM Amount:	$217,579.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$549,786.30
2016 Aids:	$570,527.49
Minimum 2017 Aids:	$513,474.74
Maximum 2017 Aids:	$656,106.61

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,463,159.67
85% Cost Cap:	$2,943,685.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$549,786.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$549,786.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09213

NAME: CITY OF CORNELL
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$569,968.33
3-Year Average Costs (2013 - 2015) :	$702,938.00
2015 Costs:	$484,590.00

Mileage as of 1/1/2015:	18.09
Mileage as of 1/1/2016:	18.09
2016 Aids:	$93,138.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$569,968.33
SOC Percentage:	15.6038%
SOC Amount:	$88,936.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.09
Rate Per Mile:	$2,202.00
RPM Amount:	$39,834.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$88,936.46
2016 Aids:	$93,138.06
Minimum 2017 Aids:	$83,824.25
Maximum 2017 Aids:	$107,108.77

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$702,938.00
85% Cost Cap:	$597,497.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$88,936.46
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$88,936.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 09281

NAME: CITY OF STANLEY
CHIPPEWA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,257,871.83
3-Year Average Costs (2013 - 2015) :	$1,063,832.67
2015 Costs:	$819,509.00

Mileage as of 1/1/2015:	21.42
Mileage as of 1/1/2016:	21.58
2016 Aids:	$193,410.67

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,257,871.83
SOC Percentage:	15.6038%
SOC Amount:	$196,275.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.58
Rate Per Mile:	$2,202.00
RPM Amount:	$47,519.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$196,275.24
2016 Aids:	$193,410.67
Minimum 2017 Aids:	$174,069.60
Maximum 2017 Aids:	$222,422.27

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,063,832.67
85% Cost Cap:	$904,257.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$196,275.24
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$196,275.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10000

NAME:	COUNTY OF CLARK
	CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$3,664,044.33
3-Year Average Costs (2013 - 2015) :	$3,823,834.00
2015 Costs:	$4,566,483.00
Mileage as of 1/1/2015:	300.89
Mileage as of 1/1/2016:	300.89
2016 Aids:	$613,676.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,664,044.33
SOC Percentage:	17.5256%
SOC Amount:	$642,145.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$642,145.22
2016 Aids:	$613,676.11
Minimum 2017 Aids:	$552,308.50
Maximum 2017 Aids:	$705,727.53

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$642,145.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$642,145.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10002

NAME:	TOWN OF BEAVER CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$219,553.83
3-Year Average Costs (2013 - 2015) :	$247,980.67
2015 Costs:	$222,440.00
Mileage as of 1/1/2015:	62.24
Mileage as of 1/1/2016:	62.24
2016 Aids:	$137,052.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$219,553.83
SOC Percentage:	15.6038%
SOC Amount:	$34,258.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.24
Rate Per Mile:	$2,202.00
RPM Amount:	$137,052.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$137,052.48
2016 Aids:	$137,052.48
	0.0000%
2016 Adjusted Base:	$137,052.48
Minimum 2017 Aids:	$123,347.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$247,980.67
85% Cost Cap:	$210,783.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$137,052.48
TOTAL GTA AMOUNT:	**$137,052.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10004

NAME:	TOWN OF BUTLER
	CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$89,887.00
3-Year Average Costs (2013 - 2015) :	$85,744.00
2015 Costs:	$82,388.00
Mileage as of 1/1/2015:	21.68
Mileage as of 1/1/2016:	21.67
2016 Aids:	$47,739.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$89,887.00
SOC Percentage:	15.6038%
SOC Amount:	$14,025.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.67
Rate Per Mile:	$2,202.00
RPM Amount:	$47,717.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$47,717.34
2016 Aids:	$47,739.36
	-0.0461%
2016 Adjusted Base:	$47,717.34
Minimum 2017 Aids:	$42,945.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$85,744.00
85% Cost Cap:	$72,882.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$47,717.34
TOTAL GTA AMOUNT:	**$47,717.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10006

NAME:	TOWN OF COLBY CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$211,046.00
3-Year Average Costs (2013 - 2015) :	$218,453.33
2015 Costs:	$249,117.00
Mileage as of 1/1/2015:	46.74
Mileage as of 1/1/2016:	46.74
2016 Aids:	$102,921.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$211,046.00
SOC Percentage:	15.6038%
SOC Amount:	$32,931.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.74
Rate Per Mile:	$2,202.00
RPM Amount:	$102,921.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,921.48
2016 Aids:	$102,921.48
	0.0000%
2016 Adjusted Base:	$102,921.48
Minimum 2017 Aids:	$92,629.33

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,453.33
85% Cost Cap:	$185,685.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,921.48
TOTAL GTA AMOUNT:	**$102,921.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10008

NAME:	TOWN OF DEWHURST
	CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$158,694.17
3-Year Average Costs (2013 - 2015) :	$175,064.00
2015 Costs:	$315,912.00
Mileage as of 1/1/2015:	40.15
Mileage as of 1/1/2016:	40.15
2016 Aids:	$87,985.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$158,694.17
SOC Percentage:	15.6038%
SOC Amount:	$24,762.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.15
Rate Per Mile:	$2,202.00
RPM Amount:	$88,410.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,410.30
2016 Aids:	$87,985.77
	0.0000%
2016 Adjusted Base:	$87,985.77
Minimum 2017 Aids:	$79,187.19

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$175,064.00
85% Cost Cap:	$148,804.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,410.30
TOTAL GTA AMOUNT:	**$88,410.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10010

NAME:	TOWN OF EATON CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$188,543.33
3-Year Average Costs (2013 - 2015) :	$151,465.33
2015 Costs:	$184,991.00
Mileage as of 1/1/2015:	43.43
Mileage as of 1/1/2016:	43.43
2016 Aids:	$95,632.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$188,543.33
SOC Percentage:	15.6038%
SOC Amount:	$29,419.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.43
Rate Per Mile:	$2,202.00
RPM Amount:	$95,632.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,632.86
2016 Aids:	$95,632.86
	0.0000%
2016 Adjusted Base:	$95,632.86
Minimum 2017 Aids:	$86,069.57

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$151,465.33
85% Cost Cap:	$128,745.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,632.86
TOTAL GTA AMOUNT:	**$95,632.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10012

NAME: TOWN OF FOSTER
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$168,193.17	**Mileage as of 1/1/2015:**	17.84
3-Year Average Costs (2013 - 2015) :	$188,724.00	**Mileage as of 1/1/2016:**	17.85
2015 Costs:	$352,429.00	**2016 Aids:**	$39,283.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$168,193.17
SOC Percentage:	15.6038%
SOC Amount:	$26,244.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.85
Rate Per Mile:	$2,202.00
RPM Amount:	$39,305.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$39,305.70
2016 Aids:	$39,283.68
	0.0561%
2016 Adjusted Base:	$39,305.70
Minimum 2017 Aids:	$35,375.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$188,724.00
85% Cost Cap:	$160,415.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$39,305.70
TOTAL GTA AMOUNT:	**$39,305.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10014

NAME: TOWN OF FREMONT
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$229,128.33
3-Year Average Costs (2013 - 2015) :	$221,670.00
2015 Costs:	$205,809.00

Mileage as of 1/1/2015:	63.33
Mileage as of 1/1/2016:	63.33
2016 Aids:	$139,452.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$229,128.33
SOC Percentage:	15.6038%
SOC Amount:	$35,752.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.33
Rate Per Mile:	$2,202.00
RPM Amount:	$139,452.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$139,452.66
2016 Aids:	$139,452.66
	0.0000%
2016 Adjusted Base:	$139,452.66
Minimum 2017 Aids:	$125,507.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$221,670.00
85% Cost Cap:	$188,419.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$139,452.66
TOTAL GTA AMOUNT:	**$139,452.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10016

NAME: TOWN OF GRANT
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$227,579.50
3-Year Average Costs (2013 - 2015) :	$240,367.67
2015 Costs:	$128,508.00

Mileage as of 1/1/2015:	63.33
Mileage as of 1/1/2016:	63.33
2016 Aids:	$139,452.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$227,579.50
SOC Percentage:	15.6038%
SOC Amount:	$35,510.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.33
Rate Per Mile:	$2,202.00
RPM Amount:	$139,452.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$139,452.66
2016 Aids:	$139,452.66
	0.0000%
2016 Adjusted Base:	$139,452.66
Minimum 2017 Aids:	$125,507.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$240,367.67
85% Cost Cap:	$204,312.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$139,452.66
TOTAL GTA AMOUNT:	**$139,452.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10018

NAME: TOWN OF GREEN GROVE
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$176,880.00
3-Year Average Costs (2013 - 2015) :	$171,053.00
2015 Costs:	$138,852.00

Mileage as of 1/1/2015:	48.46
Mileage as of 1/1/2016:	48.46
2016 Aids:	$106,708.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$176,880.00
SOC Percentage:	15.6038%
SOC Amount:	$27,599.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.46
Rate Per Mile:	$2,202.00
RPM Amount:	$106,708.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,708.92
2016 Aids:	$106,708.92
	0.0000%
2016 Adjusted Base:	$106,708.92
Minimum 2017 Aids:	$96,038.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$171,053.00
85% Cost Cap:	$145,395.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,708.92
TOTAL GTA AMOUNT:	**$106,708.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10020

NAME:	TOWN OF HENDREN
	CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$144,722.33
3-Year Average Costs (2013 - 2015) :	$152,050.00
2015 Costs:	$207,735.00
Mileage as of 1/1/2015:	47.02
Mileage as of 1/1/2016:	47.02
2016 Aids:	$89,161.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$144,722.33
SOC Percentage:	15.6038%
SOC Amount:	$22,582.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.02
Rate Per Mile:	$2,202.00
RPM Amount:	$103,538.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,538.04
2016 Aids:	$89,161.32
	0.0000%
2016 Adjusted Base:	$89,161.32
Minimum 2017 Aids:	$80,245.19

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$152,050.00
85% Cost Cap:	$129,242.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,538.04
TOTAL GTA AMOUNT:	**$103,538.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10022

NAME:	TOWN OF HEWETT CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$52,957.83
3-Year Average Costs (2013 - 2015) :	$44,082.33
2015 Costs:	$11,305.00
Mileage as of 1/1/2015:	36.43
Mileage as of 1/1/2016:	36.43
2016 Aids:	$46,785.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$52,957.83
SOC Percentage:	15.6038%
SOC Amount:	$8,263.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.43
Rate Per Mile:	$2,202.00
RPM Amount:	$80,218.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,218.86
2016 Aids:	$46,785.13
	0.0000%
2016 Adjusted Base:	$46,785.13
Minimum 2017 Aids:	$42,106.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$44,082.33
85% Cost Cap:	$37,469.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,218.86
TOTAL GTA AMOUNT:	**$37,469.98**

ADJUSTMENTS

Adjustment Amount:	-$42,748.88
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10024

NAME: TOWN OF HIXON
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$226,594.17
3-Year Average Costs (2013 - 2015) :	$187,857.00
2015 Costs:	$155,273.00

Mileage as of 1/1/2015:	45.76
Mileage as of 1/1/2016:	45.76
2016 Aids:	$100,763.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$226,594.17
SOC Percentage:	15.5983%
SOC Amount:	$35,344.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.76
Rate Per Mile:	$2,202.00
RPM Amount:	$100,763.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,763.52
2016 Aids:	$100,763.52
	0.0000%
2016 Adjusted Base:	$100,763.52
Minimum 2017 Aids:	$90,687.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$187,857.00
85% Cost Cap:	$159,678.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,763.52
TOTAL GTA AMOUNT:	**$92,702.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 8 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10026

NAME: TOWN OF HOARD
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$160,816.67
3-Year Average Costs (2013 - 2015) :	$162,569.33
2015 Costs:	$143,560.00

Mileage as of 1/1/2015:	56.39
Mileage as of 1/1/2016:	56.39
2016 Aids:	$124,170.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$160,816.67
SOC Percentage:	15.6038%
SOC Amount:	$25,093.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.39
Rate Per Mile:	$2,202.00
RPM Amount:	$124,170.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,170.78
2016 Aids:	$124,170.78
	0.0000%
2016 Adjusted Base:	$124,170.78
Minimum 2017 Aids:	$111,753.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$162,569.33
85% Cost Cap:	$138,183.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,170.78
TOTAL GTA AMOUNT:	**$124,170.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10028

NAME:	TOWN OF LEVIS CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$137,702.50
3-Year Average Costs (2013 - 2015) :	$146,398.00
2015 Costs:	$133,284.00
Mileage as of 1/1/2015:	47.24
Mileage as of 1/1/2016:	47.24
2016 Aids:	$104,022.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$137,702.50
SOC Percentage:	15.6038%
SOC Amount:	$21,486.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.24
Rate Per Mile:	$2,202.00
RPM Amount:	$104,022.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,022.48
2016 Aids:	$104,022.48
	0.0000%
2016 Adjusted Base:	$104,022.48
Minimum 2017 Aids:	$93,620.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$146,398.00
85% Cost Cap:	$124,438.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,022.48
TOTAL GTA AMOUNT:	**$104,022.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10030

NAME: TOWN OF LONGWOOD
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$189,879.50
3-Year Average Costs (2013 - 2015) :	$137,861.00
2015 Costs:	$113,863.00

Mileage as of 1/1/2015:	40.31
Mileage as of 1/1/2016:	40.31
2016 Aids:	$88,762.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,879.50
SOC Percentage:	15.6038%
SOC Amount:	$29,628.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.31
Rate Per Mile:	$2,202.00
RPM Amount:	$88,762.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,762.62
2016 Aids:	$88,762.62
	0.0000%
2016 Adjusted Base:	$88,762.62
Minimum 2017 Aids:	$79,886.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$137,861.00
85% Cost Cap:	$117,181.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,762.62
TOTAL GTA AMOUNT:	**$88,762.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10032

NAME: TOWN OF LOYAL
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$202,865.17
3-Year Average Costs (2013 - 2015) :	$210,103.00
2015 Costs:	$254,266.00

Mileage as of 1/1/2015:	56.38
Mileage as of 1/1/2016:	56.38
2016 Aids:	$124,148.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$202,865.17
SOC Percentage:	15.6038%
SOC Amount:	$31,654.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.38
Rate Per Mile:	$2,202.00
RPM Amount:	$124,148.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,148.76
2016 Aids:	$124,148.76
	0.0000%
2016 Adjusted Base:	$124,148.76
Minimum 2017 Aids:	$111,733.88

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$210,103.00
85% Cost Cap:	$178,587.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,148.76
TOTAL GTA AMOUNT:	**$124,148.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10034

NAME:	TOWN OF LYNN
	CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$179,824.00
3-Year Average Costs (2013 - 2015) :	$134,071.67
2015 Costs:	$115,181.00
Mileage as of 1/1/2015:	52.43
Mileage as of 1/1/2016:	52.43
2016 Aids:	$115,450.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$179,824.00
SOC Percentage:	15.6038%
SOC Amount:	$28,059.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.43
Rate Per Mile:	$2,202.00
RPM Amount:	$115,450.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,450.86
2016 Aids:	$115,450.86
	0.0000%
2016 Adjusted Base:	$115,450.86
Minimum 2017 Aids:	$103,905.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$134,071.67
85% Cost Cap:	$113,960.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,450.86
TOTAL GTA AMOUNT:	**$113,960.92**

ADJUSTMENTS

Adjustment Amount:	-$1,489.94
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10036

NAME: TOWN OF MAYVILLE
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$211,774.50
3-Year Average Costs (2013 - 2015) :	$239,844.33
2015 Costs:	$357,611.00

Mileage as of 1/1/2015:	55.02
Mileage as of 1/1/2016:	55.02
2016 Aids:	$121,154.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$211,774.50
SOC Percentage:	15.6038%
SOC Amount:	$33,044.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.02
Rate Per Mile:	$2,202.00
RPM Amount:	$121,154.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$121,154.04
2016 Aids:	$121,154.04
	0.0000%
2016 Adjusted Base:	$121,154.04
Minimum 2017 Aids:	$109,038.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$239,844.33
85% Cost Cap:	$203,867.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$121,154.04
TOTAL GTA AMOUNT:	**$121,154.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10038

NAME:	TOWN OF MEAD
	CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$186,078.17
3-Year Average Costs (2013 - 2015) :	$176,848.00
2015 Costs:	$182,547.00
Mileage as of 1/1/2015:	43.98
Mileage as of 1/1/2016:	43.98
2016 Aids:	$96,843.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$186,078.17
SOC Percentage:	15.6038%
SOC Amount:	$29,035.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.98
Rate Per Mile:	$2,202.00
RPM Amount:	$96,843.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,843.96
2016 Aids:	$96,843.96
	0.0000%
2016 Adjusted Base:	$96,843.96
Minimum 2017 Aids:	$87,159.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$176,848.00
85% Cost Cap:	$150,320.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,843.96
TOTAL GTA AMOUNT:	**$96,843.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10040

NAME: TOWN OF MENTOR
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$113,294.33	**Mileage as of 1/1/2015:**	41.79
3-Year Average Costs (2013 - 2015) :	$127,827.00	**Mileage as of 1/1/2016:**	41.79
2015 Costs:	$247,893.00	**2016 Aids:**	$69,370.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$113,294.33
SOC Percentage:	15.6038%
SOC Amount:	$17,678.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.79
Rate Per Mile:	$2,202.00
RPM Amount:	$92,021.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,021.58
2016 Aids:	$69,370.77
	0.0000%
2016 Adjusted Base:	$69,370.77
Minimum 2017 Aids:	$62,433.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$127,827.00
85% Cost Cap:	$108,652.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,021.58
TOTAL GTA AMOUNT:	**$92,021.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10042

NAME:	TOWN OF PINE VALLEY CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$211,317.83
3-Year Average Costs (2013 - 2015) :	$218,794.67
2015 Costs:	$218,584.00

Mileage as of 1/1/2015:	57.96
Mileage as of 1/1/2016:	57.96
2016 Aids:	$127,627.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$211,317.83
SOC Percentage:	15.6038%
SOC Amount:	$32,973.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.96
Rate Per Mile:	$2,202.00
RPM Amount:	$127,627.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,627.92
2016 Aids:	$127,627.92
	0.0000%
2016 Adjusted Base:	$127,627.92
Minimum 2017 Aids:	$114,865.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,794.67
85% Cost Cap:	$185,975.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,627.92
TOTAL GTA AMOUNT:	**$127,627.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10044

NAME: TOWN OF RESEBURG
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$216,806.50
3-Year Average Costs (2013 - 2015) :	$245,985.67
2015 Costs:	$314,467.00

Mileage as of 1/1/2015:	55.66
Mileage as of 1/1/2016:	55.66
2016 Aids:	$122,563.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$216,806.50
SOC Percentage:	15.6038%
SOC Amount:	$33,829.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.66
Rate Per Mile:	$2,202.00
RPM Amount:	$122,563.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,563.32
2016 Aids:	$122,563.32
	0.0000%
2016 Adjusted Base:	$122,563.32
Minimum 2017 Aids:	$110,306.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$245,985.67
85% Cost Cap:	$209,087.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,563.32
TOTAL GTA AMOUNT:	**$122,563.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10046

NAME: TOWN OF SEIF
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$87,786.50
3-Year Average Costs (2013 - 2015) :	$96,658.33
2015 Costs:	$114,730.00

Mileage as of 1/1/2015:	21.59
Mileage as of 1/1/2016:	21.59
2016 Aids:	$47,541.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$87,786.50
SOC Percentage:	15.6038%
SOC Amount:	$13,697.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.59
Rate Per Mile:	$2,202.00
RPM Amount:	$47,541.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$47,541.18
2016 Aids:	$47,541.18
	0.0000%
2016 Adjusted Base:	$47,541.18
Minimum 2017 Aids:	$42,787.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$96,658.33
85% Cost Cap:	$82,159.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$47,541.18
TOTAL GTA AMOUNT:	**$47,541.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10048

NAME: TOWN OF SHERMAN
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$195,659.33
3-Year Average Costs (2013 - 2015) :	$258,954.67
2015 Costs:	$191,033.00

Mileage as of 1/1/2015:	52.71
Mileage as of 1/1/2016:	52.71
2016 Aids:	$116,067.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$195,659.33
SOC Percentage:	15.6038%
SOC Amount:	$30,530.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.71
Rate Per Mile:	$2,202.00
RPM Amount:	$116,067.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,067.42
2016 Aids:	$116,067.42
	0.0000%
2016 Adjusted Base:	$116,067.42
Minimum 2017 Aids:	$104,460.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$258,954.67
85% Cost Cap:	$220,111.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,067.42
TOTAL GTA AMOUNT:	**$116,067.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10050

NAME: TOWN OF SHERWOOD
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$54,174.17	**Mileage as of 1/1/2015:**	25.54
3-Year Average Costs (2013 - 2015) :	$61,613.33	**Mileage as of 1/1/2016:**	25.54
2015 Costs:	$78,637.00	**2016 Aids:**	$41,193.83

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$54,174.17
SOC Percentage:	15.6038%
SOC Amount:	$8,453.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.54
Rate Per Mile:	$2,202.00
RPM Amount:	$56,239.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$56,239.08
2016 Aids:	$41,193.83
	0.0000%
2016 Adjusted Base:	$41,193.83
Minimum 2017 Aids:	$37,074.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$61,613.33
85% Cost Cap:	$52,371.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$56,239.08
TOTAL GTA AMOUNT:	**$52,371.33**

ADJUSTMENTS

Adjustment Amount:	-$3,867.75
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10052

NAME: TOWN OF THORP
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$194,080.83	**Mileage as of 1/1/2015:**	63.74
3-Year Average Costs (2013 - 2015) :	$197,939.00	**Mileage as of 1/1/2016:**	63.58
2015 Costs:	$233,272.00	**2016 Aids:**	$140,355.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$194,080.83
SOC Percentage:	15.6038%
SOC Amount:	$30,283.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.58
Rate Per Mile:	$2,202.00
RPM Amount:	$140,003.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$140,003.16
2016 Aids:	$140,355.48
	-0.2510%
2016 Adjusted Base:	$140,003.16
Minimum 2017 Aids:	$126,002.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$197,939.00
85% Cost Cap:	$168,248.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$140,003.16
TOTAL GTA AMOUNT:	**$140,003.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10054

NAME:	TOWN OF UNITY
	CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$223,429.67
3-Year Average Costs (2013 - 2015) :	$236,374.33
2015 Costs:	$154,852.00
Mileage as of 1/1/2015:	60.77
Mileage as of 1/1/2016:	60.77
2016 Aids:	$133,815.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$223,429.67
SOC Percentage:	15.6038%
SOC Amount:	$34,863.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.77
Rate Per Mile:	$2,202.00
RPM Amount:	$133,815.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,815.54
2016 Aids:	$133,815.54
	0.0000%
2016 Adjusted Base:	$133,815.54
Minimum 2017 Aids:	$120,433.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$236,374.33
85% Cost Cap:	$200,918.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,815.54
TOTAL GTA AMOUNT:	**$133,815.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10056

NAME: TOWN OF WARNER
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$208,993.83	**Mileage as of 1/1/2015:**	48.49
3-Year Average Costs (2013 - 2015) :	$256,353.33	**Mileage as of 1/1/2016:**	48.49
2015 Costs:	$304,154.00	**2016 Aids:**	$106,774.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$208,993.83
SOC Percentage:	15.6038%
SOC Amount:	$32,610.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.49
Rate Per Mile:	$2,202.00
RPM Amount:	$106,774.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,774.98
2016 Aids:	$106,774.98
	0.0000%
2016 Adjusted Base:	$106,774.98
Minimum 2017 Aids:	$96,097.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$256,353.33
85% Cost Cap:	$217,900.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,774.98
TOTAL GTA AMOUNT:	**$106,774.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10058

NAME: TOWN OF WASHBURN
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$127,463.33
3-Year Average Costs (2013 - 2015) :	$138,020.00
2015 Costs:	$147,249.00

Mileage as of 1/1/2015:	39.80
Mileage as of 1/1/2016:	39.80
2016 Aids:	$87,639.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$127,463.33
SOC Percentage:	15.6038%
SOC Amount:	$19,889.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.80
Rate Per Mile:	$2,202.00
RPM Amount:	$87,639.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,639.60
2016 Aids:	$87,639.60
	0.0000%
2016 Adjusted Base:	$87,639.60
Minimum 2017 Aids:	$78,875.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$138,020.00
85% Cost Cap:	$117,317.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,639.60
TOTAL GTA AMOUNT:	**$87,639.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10060

NAME: TOWN OF WESTON
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$166,923.00
3-Year Average Costs (2013 - 2015) :	$167,065.67
2015 Costs:	$158,865.00

Mileage as of 1/1/2015:	40.99
Mileage as of 1/1/2016:	40.99
2016 Aids:	$90,259.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$166,923.00
SOC Percentage:	15.6038%
SOC Amount:	$26,046.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.99
Rate Per Mile:	$2,202.00
RPM Amount:	$90,259.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,259.98
2016 Aids:	$90,259.98
	0.0000%
2016 Adjusted Base:	$90,259.98
Minimum 2017 Aids:	$81,233.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,065.67
85% Cost Cap:	$142,005.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,259.98
TOTAL GTA AMOUNT:	**$90,259.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10062

NAME:	TOWN OF WITHEE
	CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$164,400.33
3-Year Average Costs (2013 - 2015) :	$169,409.33
2015 Costs:	$183,196.00
Mileage as of 1/1/2015:	57.70
Mileage as of 1/1/2016:	57.70
2016 Aids:	$127,055.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$164,400.33
SOC Percentage:	15.6038%
SOC Amount:	$25,652.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.70
Rate Per Mile:	$2,202.00
RPM Amount:	$127,055.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,055.40
2016 Aids:	$127,055.40
	0.0000%
2016 Adjusted Base:	$127,055.40
Minimum 2017 Aids:	$114,349.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$169,409.33
85% Cost Cap:	$143,997.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,055.40
TOTAL GTA AMOUNT:	**$127,055.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10064

NAME: TOWN OF WORDEN
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$179,799.17	**Mileage as of 1/1/2015:**	54.29
3-Year Average Costs (2013 - 2015) :	$152,633.67	**Mileage as of 1/1/2016:**	54.29
2015 Costs:	$102,865.00	**2016 Aids:**	$119,546.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$179,799.17
SOC Percentage:	15.6038%
SOC Amount:	$28,055.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.29
Rate Per Mile:	$2,202.00
RPM Amount:	$119,546.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$119,546.58
2016 Aids:	$119,546.58
	0.0000%
2016 Adjusted Base:	$119,546.58
Minimum 2017 Aids:	$107,591.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$152,633.67
85% Cost Cap:	$129,738.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$119,546.58
TOTAL GTA AMOUNT:	**$119,546.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10066

NAME:	TOWN OF YORK CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$235,771.33
3-Year Average Costs (2013 - 2015) :	$193,757.67
2015 Costs:	$181,667.00
Mileage as of 1/1/2015:	56.42
Mileage as of 1/1/2016:	56.42
2016 Aids:	$124,236.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,771.33
SOC Percentage:	15.6038%
SOC Amount:	$36,789.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.42
Rate Per Mile:	$2,202.00
RPM Amount:	$124,236.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,236.84
2016 Aids:	$124,236.84
	0.0000%
2016 Adjusted Base:	$124,236.84
Minimum 2017 Aids:	$111,813.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$193,757.67
85% Cost Cap:	$164,694.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,236.84
TOTAL GTA AMOUNT:	**$124,236.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10111

NAME: VILLAGE OF CURTISS
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$53,366.67
3-Year Average Costs (2013 - 2015) :	$39,864.67
2015 Costs:	$37,183.00

Mileage as of 1/1/2015:	3.46
Mileage as of 1/1/2016:	3.46
2016 Aids:	$13,803.01

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$53,366.67
SOC Percentage:	15.6038%
SOC Amount:	$8,327.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.46
Rate Per Mile:	$2,202.00
RPM Amount:	$7,618.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$8,327.20
2016 Aids:	$13,803.01
Minimum 2017 Aids:	$12,422.71
Maximum 2017 Aids:	$15,873.46

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$39,864.67
85% Cost Cap:	$33,884.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$8,327.20
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$12,422.71**

ADJUSTMENTS

Adjustment Amount:	$4,095.51
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10116

NAME: VILLAGE OF DORCHESTER
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$410,918.00
3-Year Average Costs (2013 - 2015) :	$519,838.67
2015 Costs:	$315,258.00

Mileage as of 1/1/2015:	9.81
Mileage as of 1/1/2016:	9.81
2016 Aids:	$61,179.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$410,918.00
SOC Percentage:	15.6038%
SOC Amount:	$64,118.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.81
Rate Per Mile:	$2,202.00
RPM Amount:	$21,601.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$64,118.64
2016 Aids:	$61,179.80
Minimum 2017 Aids:	$55,061.82
Maximum 2017 Aids:	$70,356.77

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$519,838.67
85% Cost Cap:	$441,862.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$64,118.64
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$64,118.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10131

NAME: VILLAGE OF GRANTON
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$178,228.00
3-Year Average Costs (2013 - 2015) :	$189,383.00
2015 Costs:	$139,186.00

Mileage as of 1/1/2015:	4.16
Mileage as of 1/1/2016:	4.16
2016 Aids:	$29,476.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$178,228.00
SOC Percentage:	15.6038%
SOC Amount:	$27,810.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.16
Rate Per Mile:	$2,202.00
RPM Amount:	$9,160.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$27,810.26
2016 Aids:	$29,476.24
Minimum 2017 Aids:	$26,528.62
Maximum 2017 Aids:	$33,897.68

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$189,383.00
85% Cost Cap:	$160,975.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$27,810.26
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$27,810.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10191

NAME: VILLAGE OF WITHEE
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$162,199.33
3-Year Average Costs (2013 - 2015) :	$148,550.67
2015 Costs:	$136,222.00

Mileage as of 1/1/2015:	4.89
Mileage as of 1/1/2016:	4.89
2016 Aids:	$25,597.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,199.33
SOC Percentage:	15.6038%
SOC Amount:	$25,309.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.89
Rate Per Mile:	$2,202.00
RPM Amount:	$10,767.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$25,309.19
2016 Aids:	$25,597.64
Minimum 2017 Aids:	$23,037.88
Maximum 2017 Aids:	$29,437.29

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$148,550.67
85% Cost Cap:	$126,268.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$25,309.19
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$25,309.19**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10201

NAME: CITY OF ABBOTSFORD
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$861,014.50
3-Year Average Costs (2013 - 2015) :	$1,019,916.33
2015 Costs:	$1,471,703.00

Mileage as of 1/1/2015:	20.48
Mileage as of 1/1/2016:	20.48
2016 Aids:	$129,077.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$861,014.50
SOC Percentage:	15.6038%
SOC Amount:	$134,350.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.48
Rate Per Mile:	$2,202.00
RPM Amount:	$45,096.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$134,350.59
2016 Aids:	$129,077.96
Minimum 2017 Aids:	$116,170.16
Maximum 2017 Aids:	$148,439.65

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,019,916.33
85% Cost Cap:	$866,928.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$134,350.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$134,350.59**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10211

NAME:	CITY OF COLBY
	CLARK COUNTY
6-Year Average Costs (2010 - 2015) :	$1,187,522.50
3-Year Average Costs (2013 - 2015) :	$1,312,716.00
2015 Costs:	$1,070,905.00
Mileage as of 1/1/2015:	13.35
Mileage as of 1/1/2016:	13.35
2016 Aids:	$169,577.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,187,522.50
SOC Percentage:	15.6038%
SOC Amount:	$185,298.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.35
Rate Per Mile:	$2,202.00
RPM Amount:	$29,396.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$185,298.10
2016 Aids:	$169,577.34
Minimum 2017 Aids:	$152,619.61
Maximum 2017 Aids:	$195,013.94

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,312,716.00
85% Cost Cap:	$1,115,808.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$185,298.10
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$185,298.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10231

NAME: CITY OF GREENWOOD
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$620,619.67
3-Year Average Costs (2013 - 2015) :	$619,484.00
2015 Costs:	$737,274.00

Mileage as of 1/1/2015:	11.90
Mileage as of 1/1/2016:	11.90
2016 Aids:	$94,236.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$620,619.67
SOC Percentage:	15.6038%
SOC Amount:	$96,839.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.90
Rate Per Mile:	$2,202.00
RPM Amount:	$26,203.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$96,839.97
2016 Aids:	$94,236.18
Minimum 2017 Aids:	$84,812.56
Maximum 2017 Aids:	$108,371.61

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$619,484.00
85% Cost Cap:	$526,561.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$96,839.97
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$96,839.97**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10246

NAME: CITY OF LOYAL
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$542,908.67	**Mileage as of 1/1/2015:**	10.27
3-Year Average Costs (2013 - 2015) :	$539,972.67	**Mileage as of 1/1/2016:**	10.27
2015 Costs:	$523,280.00	**2016 Aids:**	$80,086.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$542,908.67
SOC Percentage:	15.6038%
SOC Amount:	$84,714.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.27
Rate Per Mile:	$2,202.00
RPM Amount:	$22,614.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$84,714.14
2016 Aids:	$80,086.86
Minimum 2017 Aids:	$72,078.17
Maximum 2017 Aids:	$92,099.89

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$539,972.67
85% Cost Cap:	$458,976.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$84,714.14
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$84,714.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10261

NAME: CITY OF NEILLSVILLE
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$929,590.00
3-Year Average Costs (2013 - 2015) :	$954,463.33
2015 Costs:	$871,357.00

Mileage as of 1/1/2015:	24.64
Mileage as of 1/1/2016:	24.64
2016 Aids:	$145,123.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$929,590.00
SOC Percentage:	15.6038%
SOC Amount:	$145,050.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.64
Rate Per Mile:	$2,202.00
RPM Amount:	$54,257.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$145,050.95
2016 Aids:	$145,123.13
Minimum 2017 Aids:	$130,610.82
Maximum 2017 Aids:	$166,891.60

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$954,463.33
85% Cost Cap:	$811,293.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$145,050.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$145,050.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10265

NAME: CITY OF OWEN
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$321,361.00	**Mileage as of 1/1/2015:**	9.52
3-Year Average Costs (2013 - 2015) :	$399,318.67	**Mileage as of 1/1/2016:**	9.52
2015 Costs:	$477,500.00	**2016 Aids:**	$46,497.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$321,361.00
SOC Percentage:	15.6038%
SOC Amount:	$50,144.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.52
Rate Per Mile:	$2,202.00
RPM Amount:	$20,963.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$50,144.38
2016 Aids:	$46,497.66
Minimum 2017 Aids:	$41,847.89
Maximum 2017 Aids:	$53,472.31

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$399,318.67
85% Cost Cap:	$339,420.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$50,144.38
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$50,144.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 10286

NAME: CITY OF THORP
CLARK COUNTY

6-Year Average Costs (2010 - 2015) :	$806,724.17	**Mileage as of 1/1/2015:**	15.16
3-Year Average Costs (2013 - 2015) :	$874,121.00	**Mileage as of 1/1/2016:**	15.42
2015 Costs:	$599,664.00	**2016 Aids:**	$127,808.73

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$806,724.17
SOC Percentage:	15.6038%
SOC Amount:	$125,879.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.42
Rate Per Mile:	$2,202.00
RPM Amount:	$33,954.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$125,879.26
2016 Aids:	$127,808.73
Minimum 2017 Aids:	$115,027.86
Maximum 2017 Aids:	$146,980.04

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$874,121.00
85% Cost Cap:	$743,002.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$125,879.26
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$125,879.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11000

NAME: COUNTY OF COLUMBIA
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$8,778,203.33	**Mileage as of 1/1/2015:**	357.28
3-Year Average Costs (2013 - 2015) :	$8,843,383.00	**Mileage as of 1/1/2016:**	357.23
2015 Costs:	$8,847,011.00	**2016 Aids:**	$1,523,492.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$8,778,203.33
SOC Percentage:	17.5256%
SOC Amount:	$1,538,431.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,538,431.52
2016 Aids:	$1,523,492.80
Minimum 2017 Aids:	$1,371,143.52
Maximum 2017 Aids:	$1,752,016.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,538,431.52
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,538,431.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11002

NAME: TOWN OF ARLINGTON
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$329,589.33
3-Year Average Costs (2013 - 2015) :	$305,513.33
2015 Costs:	$346,563.00

Mileage as of 1/1/2015:	45.25
Mileage as of 1/1/2016:	45.25
2016 Aids:	$99,640.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$329,589.33
SOC Percentage:	15.6038%
SOC Amount:	$51,428.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.25
Rate Per Mile:	$2,202.00
RPM Amount:	$99,640.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,640.50
2016 Aids:	$99,640.50
	0.0000%
2016 Adjusted Base:	$99,640.50
Minimum 2017 Aids:	$89,676.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$305,513.33
85% Cost Cap:	$259,686.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,640.50
TOTAL GTA AMOUNT:	**$99,640.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11004

NAME: TOWN OF CALEDONIA
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$323,625.50	**Mileage as of 1/1/2015:**	76.46
3-Year Average Costs (2013 - 2015) :	$419,604.00	**Mileage as of 1/1/2016:**	76.46
2015 Costs:	$454,574.00	**2016 Aids:**	$168,364.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$323,625.50
SOC Percentage:	15.6038%
SOC Amount:	$50,497.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	76.46
Rate Per Mile:	$2,202.00
RPM Amount:	$168,364.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$168,364.92
2016 Aids:	$168,364.92
	0.0000%
2016 Adjusted Base:	$168,364.92
Minimum 2017 Aids:	$151,528.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$419,604.00
85% Cost Cap:	$356,663.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$168,364.92
TOTAL GTA AMOUNT:	**$168,364.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11006

NAME: TOWN OF COLUMBUS
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$225,432.50	**Mileage as of 1/1/2015:**	49.90
3-Year Average Costs (2013 - 2015) :	$289,247.33	**Mileage as of 1/1/2016:**	49.87
2015 Costs:	$175,226.00	**2016 Aids:**	$109,879.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$225,432.50
SOC Percentage:	15.6038%
SOC Amount:	$35,175.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.87
Rate Per Mile:	$2,202.00
RPM Amount:	$109,813.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,813.74
2016 Aids:	$109,879.80
	-0.0601%
2016 Adjusted Base:	$109,813.74
Minimum 2017 Aids:	$98,832.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$289,247.33
85% Cost Cap:	$245,860.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,813.74
TOTAL GTA AMOUNT:	**$109,813.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11008

NAME: TOWN OF COURTLAND
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$127,159.17	**Mileage as of 1/1/2015:**	29.67
3-Year Average Costs (2013 - 2015) :	$123,219.33	**Mileage as of 1/1/2016:**	29.67
2015 Costs:	$127,374.00	**2016 Aids:**	$65,333.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$127,159.17
SOC Percentage:	15.6038%
SOC Amount:	$19,841.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.67
Rate Per Mile:	$2,202.00
RPM Amount:	$65,333.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$65,333.34
2016 Aids:	$65,333.34
	0.0000%
2016 Adjusted Base:	$65,333.34
Minimum 2017 Aids:	$58,800.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$123,219.33
85% Cost Cap:	$104,736.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$65,333.34
TOTAL GTA AMOUNT:	**$65,333.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11010

NAME: TOWN OF DEKORRA
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$412,962.50	**Mileage as of 1/1/2015:**	57.53
3-Year Average Costs (2013 - 2015) :	$367,719.33	**Mileage as of 1/1/2016:**	57.53
2015 Costs:	$289,298.00	**2016 Aids:**	$126,681.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$412,962.50
SOC Percentage:	15.6038%
SOC Amount:	$64,437.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.53
Rate Per Mile:	$2,202.00
RPM Amount:	$126,681.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$126,681.06
2016 Aids:	$126,681.06
	0.0000%
2016 Adjusted Base:	$126,681.06
Minimum 2017 Aids:	$114,012.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$367,719.33
85% Cost Cap:	$312,561.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$126,681.06
TOTAL GTA AMOUNT:	**$126,681.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11012

NAME: TOWN OF FORT WINNEBAGO
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$170,800.83	**Mileage as of 1/1/2015:**	36.33
3-Year Average Costs (2013 - 2015) :	$204,865.67	**Mileage as of 1/1/2016:**	36.33
2015 Costs:	$162,415.00	**2016 Aids:**	$79,998.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$170,800.83
SOC Percentage:	15.6038%
SOC Amount:	$26,651.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.33
Rate Per Mile:	$2,202.00
RPM Amount:	$79,998.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,998.66
2016 Aids:	$79,998.66
	0.0000%
2016 Adjusted Base:	$79,998.66
Minimum 2017 Aids:	$71,998.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$204,865.67
85% Cost Cap:	$174,135.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,998.66
TOTAL GTA AMOUNT:	**$79,998.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11014

NAME: TOWN OF FOUNTAIN PRAIRIE
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$338,596.33	**Mileage as of 1/1/2015:**	44.11
3-Year Average Costs (2013 - 2015) :	$335,069.00	**Mileage as of 1/1/2016:**	44.11
2015 Costs:	$351,844.00	**2016 Aids:**	$97,130.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$338,596.33
SOC Percentage:	15.6038%
SOC Amount:	$52,833.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.11
Rate Per Mile:	$2,202.00
RPM Amount:	$97,130.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,130.22
2016 Aids:	$97,130.22
	0.0000%
2016 Adjusted Base:	$97,130.22
Minimum 2017 Aids:	$87,417.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$335,069.00
85% Cost Cap:	$284,808.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,130.22
TOTAL GTA AMOUNT:	**$97,130.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11016

NAME: TOWN OF HAMPDEN
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$186,888.67	**Mileage as of 1/1/2015:**	42.36
3-Year Average Costs (2013 - 2015) :	$216,929.33	**Mileage as of 1/1/2016:**	42.36
2015 Costs:	$177,876.00	**2016 Aids:**	$93,276.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$186,888.67
SOC Percentage:	15.6038%
SOC Amount:	$29,161.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.36
Rate Per Mile:	$2,202.00
RPM Amount:	$93,276.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,276.72
2016 Aids:	$93,276.72
	0.0000%
2016 Adjusted Base:	$93,276.72
Minimum 2017 Aids:	$83,949.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$216,929.33
85% Cost Cap:	$184,389.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,276.72
TOTAL GTA AMOUNT:	**$93,276.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11018

NAME: TOWN OF LEEDS
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$186,087.17	**Mileage as of 1/1/2015:**	48.12
3-Year Average Costs (2013 - 2015) :	$185,426.33	**Mileage as of 1/1/2016:**	48.12
2015 Costs:	$138,021.00	**2016 Aids:**	$105,960.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$186,087.17
SOC Percentage:	15.6038%
SOC Amount:	$29,036.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.12
Rate Per Mile:	$2,202.00
RPM Amount:	$105,960.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,960.24
2016 Aids:	$105,960.24
	0.0000%
2016 Adjusted Base:	$105,960.24
Minimum 2017 Aids:	$95,364.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$185,426.33
85% Cost Cap:	$157,612.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,960.24
TOTAL GTA AMOUNT:	**$105,960.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11020

NAME: TOWN OF LEWISTON
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$263,139.83	**Mileage as of 1/1/2015:**	46.46
3-Year Average Costs (2013 - 2015) :	$269,173.33	**Mileage as of 1/1/2016:**	46.46
2015 Costs:	$276,299.00	**2016 Aids:**	$102,304.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$263,139.83
SOC Percentage:	15.6038%
SOC Amount:	$41,059.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.46
Rate Per Mile:	$2,202.00
RPM Amount:	$102,304.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,304.92
2016 Aids:	$102,304.92
	0.0000%
2016 Adjusted Base:	$102,304.92
Minimum 2017 Aids:	$92,074.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$269,173.33
85% Cost Cap:	$228,797.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,304.92
TOTAL GTA AMOUNT:	**$102,304.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11022

NAME: TOWN OF LODI
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$443,199.67	**Mileage as of 1/1/2015:**	32.85
3-Year Average Costs (2013 - 2015) :	$334,235.00	**Mileage as of 1/1/2016:**	32.92
2015 Costs:	$335,325.00	**2016 Aids:**	$72,335.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$443,199.67
SOC Percentage:	15.6038%
SOC Amount:	$69,155.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.92
Rate Per Mile:	$2,202.00
RPM Amount:	$72,489.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$72,489.84
2016 Aids:	$72,335.70
	0.2131%
2016 Adjusted Base:	$72,489.84
Minimum 2017 Aids:	$65,240.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$334,235.00
85% Cost Cap:	$284,099.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$72,489.84
TOTAL GTA AMOUNT:	**$72,489.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11024

NAME: TOWN OF LOWVILLE
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$221,265.33	**Mileage as of 1/1/2015:**	46.17
3-Year Average Costs (2013 - 2015) :	$223,429.67	**Mileage as of 1/1/2016:**	46.17
2015 Costs:	$224,367.00	**2016 Aids:**	$101,666.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$221,265.33
SOC Percentage:	15.6038%
SOC Amount:	$34,525.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.17
Rate Per Mile:	$2,202.00
RPM Amount:	$101,666.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,666.34
2016 Aids:	$101,666.34
	0.0000%
2016 Adjusted Base:	$101,666.34
Minimum 2017 Aids:	$91,499.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$223,429.67
85% Cost Cap:	$189,915.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,666.34
TOTAL GTA AMOUNT:	**$101,666.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11026

NAME: TOWN OF MARCELLON
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$182,053.50
3-Year Average Costs (2013 - 2015) :	$161,933.00
2015 Costs:	$164,988.00

Mileage as of 1/1/2015:	44.50
Mileage as of 1/1/2016:	44.50
2016 Aids:	$97,989.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$182,053.50
SOC Percentage:	15.6038%
SOC Amount:	$28,407.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.50
Rate Per Mile:	$2,202.00
RPM Amount:	$97,989.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,989.00
2016 Aids:	$97,989.00
	0.0000%
2016 Adjusted Base:	$97,989.00
Minimum 2017 Aids:	$88,190.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$161,933.00
85% Cost Cap:	$137,643.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,989.00
TOTAL GTA AMOUNT:	**$97,989.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11028

NAME: TOWN OF NEWPORT
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$135,081.00
3-Year Average Costs (2013 - 2015) :	$170,953.00
2015 Costs:	$177,836.00

Mileage as of 1/1/2015:	29.23
Mileage as of 1/1/2016:	29.06
2016 Aids:	$64,364.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$135,081.00
SOC Percentage:	15.6038%
SOC Amount:	$21,077.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.06
Rate Per Mile:	$2,202.00
RPM Amount:	$63,990.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$63,990.12
2016 Aids:	$64,364.46
	-0.5816%
2016 Adjusted Base:	$63,990.12
Minimum 2017 Aids:	$57,591.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$170,953.00
85% Cost Cap:	$145,310.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$63,990.12
TOTAL GTA AMOUNT:	**$63,990.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11030

NAME: TOWN OF OTSEGO
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$274,041.00	**Mileage as of 1/1/2015:**	47.16
3-Year Average Costs (2013 - 2015) :	$270,836.67	**Mileage as of 1/1/2016:**	47.16
2015 Costs:	$101,553.00	**2016 Aids:**	$103,846.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$274,041.00
SOC Percentage:	15.6038%
SOC Amount:	$42,760.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.16
Rate Per Mile:	$2,202.00
RPM Amount:	$103,846.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,846.32
2016 Aids:	$103,846.32
	0.0000%
2016 Adjusted Base:	$103,846.32
Minimum 2017 Aids:	$93,461.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$270,836.67
85% Cost Cap:	$230,211.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,846.32
TOTAL GTA AMOUNT:	**$103,846.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11032

NAME: TOWN OF PACIFIC COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$159,870.50
3-Year Average Costs (2013 - 2015) :	$165,498.00
2015 Costs:	$76,719.00
Mileage as of 1/1/2015:	24.56
Mileage as of 1/1/2016:	24.56
2016 Aids:	$54,081.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,870.50
SOC Percentage:	15.6038%
SOC Amount:	$24,945.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.56
Rate Per Mile:	$2,202.00
RPM Amount:	$54,081.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$54,081.12
2016 Aids:	$54,081.12
	0.0000%
2016 Adjusted Base:	$54,081.12
Minimum 2017 Aids:	$48,673.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$165,498.00
85% Cost Cap:	$140,673.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$54,081.12
TOTAL GTA AMOUNT:	**$54,081.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11034

NAME: TOWN OF RANDOLPH
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$213,960.50	**Mileage as of 1/1/2015:**	39.59
3-Year Average Costs (2013 - 2015) :	$263,188.67	**Mileage as of 1/1/2016:**	39.59
2015 Costs:	$237,282.00	**2016 Aids:**	$87,177.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,960.50
SOC Percentage:	15.6038%
SOC Amount:	$33,385.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.59
Rate Per Mile:	$2,202.00
RPM Amount:	$87,177.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,177.18
2016 Aids:	$87,177.18
	0.0000%
2016 Adjusted Base:	$87,177.18
Minimum 2017 Aids:	$78,459.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$263,188.67
85% Cost Cap:	$223,710.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,177.18
TOTAL GTA AMOUNT:	**$87,177.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11036

NAME: TOWN OF SCOTT
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$151,653.67
3-Year Average Costs (2013 - 2015) :	$174,688.33
2015 Costs:	$198,229.00

Mileage as of 1/1/2015:	35.48
Mileage as of 1/1/2016:	35.48
2016 Aids:	$78,126.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$151,653.67
SOC Percentage:	15.6038%
SOC Amount:	$23,663.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.48
Rate Per Mile:	$2,202.00
RPM Amount:	$78,126.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,126.96
2016 Aids:	$78,126.96
	0.0000%
2016 Adjusted Base:	$78,126.96
Minimum 2017 Aids:	$70,314.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$174,688.33
85% Cost Cap:	$148,485.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,126.96
TOTAL GTA AMOUNT:	**$78,126.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11038

NAME: TOWN OF SPRINGVALE
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$149,301.00
3-Year Average Costs (2013 - 2015) :	$169,564.00
2015 Costs:	$184,015.00

Mileage as of 1/1/2015:	47.36
Mileage as of 1/1/2016:	47.36
2016 Aids:	$104,286.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$149,301.00
SOC Percentage:	15.6038%
SOC Amount:	$23,296.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.36
Rate Per Mile:	$2,202.00
RPM Amount:	$104,286.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,286.72
2016 Aids:	$104,286.72
	0.0000%
2016 Adjusted Base:	$104,286.72
Minimum 2017 Aids:	$93,858.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$169,564.00
85% Cost Cap:	$144,129.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,286.72
TOTAL GTA AMOUNT:	**$104,286.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11040

NAME: TOWN OF WEST POINT
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$330,282.50
3-Year Average Costs (2013 - 2015) :	$396,710.67
2015 Costs:	$492,933.00

Mileage as of 1/1/2015:	40.60
Mileage as of 1/1/2016:	40.60
2016 Aids:	$89,401.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$330,282.50
SOC Percentage:	15.6038%
SOC Amount:	$51,536.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.60
Rate Per Mile:	$2,202.00
RPM Amount:	$89,401.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$89,401.20
2016 Aids:	$89,401.20
	0.0000%
2016 Adjusted Base:	$89,401.20
Minimum 2017 Aids:	$80,461.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$396,710.67
85% Cost Cap:	$337,204.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$89,401.20
TOTAL GTA AMOUNT:	**$89,401.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11042

NAME: TOWN OF WYOCENA
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$211,215.33	**Mileage as of 1/1/2015:**	48.53
3-Year Average Costs (2013 - 2015) :	$244,614.67	**Mileage as of 1/1/2016:**	48.53
2015 Costs:	$370,286.00	**2016 Aids:**	$106,863.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$211,215.33
SOC Percentage:	15.6038%
SOC Amount:	$32,957.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.53
Rate Per Mile:	$2,202.00
RPM Amount:	$106,863.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,863.06
2016 Aids:	$106,863.06
	0.0000%
2016 Adjusted Base:	$106,863.06
Minimum 2017 Aids:	$96,176.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$244,614.67
85% Cost Cap:	$207,922.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,863.06
TOTAL GTA AMOUNT:	**$106,863.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11101

NAME: VILLAGE OF ARLINGTON
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$235,799.17	**Mileage as of 1/1/2015:**	5.80
3-Year Average Costs (2013 - 2015) :	$278,675.00	**Mileage as of 1/1/2016:**	5.80
2015 Costs:	$126,323.00	**2016 Aids:**	$46,938.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,799.17
SOC Percentage:	15.6038%
SOC Amount:	$36,793.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.80
Rate Per Mile:	$2,202.00
RPM Amount:	$12,771.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$36,793.53
2016 Aids:	$46,938.17
Minimum 2017 Aids:	$42,244.35
Maximum 2017 Aids:	$53,978.90

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$278,675.00
85% Cost Cap:	$236,873.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$36,793.53
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$42,244.35**

ADJUSTMENTS

Adjustment Amount:	$5,450.82
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11111

NAME: VILLAGE OF CAMBRIA
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$262,016.50	**Mileage as of 1/1/2015:**	5.31
3-Year Average Costs (2013 - 2015) :	$251,625.67	**Mileage as of 1/1/2016:**	5.31
2015 Costs:	$278,346.00	**2016 Aids:**	$38,581.23

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$262,016.50
SOC Percentage:	15.6038%
SOC Amount:	$40,884.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.31
Rate Per Mile:	$2,202.00
RPM Amount:	$11,692.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$40,884.41
2016 Aids:	$38,581.23
Minimum 2017 Aids:	$34,723.11
Maximum 2017 Aids:	$44,368.41

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$251,625.67
85% Cost Cap:	$213,881.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$40,884.41
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$40,884.41**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11116

NAME: VILLAGE OF DOYLESTOWN
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$28,927.00	**Mileage as of 1/1/2015:**	7.85
3-Year Average Costs (2013 - 2015) :	$26,340.33	**Mileage as of 1/1/2016:**	7.85
2015 Costs:	$20,606.00	**2016 Aids:**	$17,285.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$28,927.00
SOC Percentage:	15.6038%
SOC Amount:	$4,513.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.85
Rate Per Mile:	$2,202.00
RPM Amount:	$17,285.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$17,285.70
2016 Aids:	$17,285.70
	0.0000%
2016 Adjusted Base:	$17,285.70
Minimum 2017 Aids:	$15,557.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$26,340.33
85% Cost Cap:	$22,389.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$17,285.70
TOTAL GTA AMOUNT:	**$17,285.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11126

NAME: VILLAGE OF FALL RIVER
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$366,501.50	**Mileage as of 1/1/2015:**	8.91
3-Year Average Costs (2013 - 2015) :	$351,028.67	**Mileage as of 1/1/2016:**	8.91
2015 Costs:	$325,197.00	**2016 Aids:**	$71,803.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$366,501.50
SOC Percentage:	15.6038%
SOC Amount:	$57,188.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.91
Rate Per Mile:	$2,202.00
RPM Amount:	$19,619.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$57,188.00
2016 Aids:	$71,803.63
Minimum 2017 Aids:	$64,623.27
Maximum 2017 Aids:	$82,574.17

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$351,028.67
85% Cost Cap:	$298,374.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$57,188.00
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$64,623.27**

ADJUSTMENTS

Adjustment Amount:	$7,435.27
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11127

NAME: VILLAGE OF FRIESLAND
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$55,481.83	**Mileage as of 1/1/2015:**	3.02
3-Year Average Costs (2013 - 2015) :	$43,451.67	**Mileage as of 1/1/2016:**	3.02
2015 Costs:	$31,456.00	**2016 Aids:**	$8,693.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$55,481.83
SOC Percentage:	15.6038%
SOC Amount:	$8,657.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.02
Rate Per Mile:	$2,202.00
RPM Amount:	$6,650.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$8,657.25
2016 Aids:	$8,693.62
Minimum 2017 Aids:	$7,824.26
Maximum 2017 Aids:	$9,997.66

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$43,451.67
85% Cost Cap:	$36,933.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$8,657.25
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$8,657.25**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11171

NAME: VILLAGE OF PARDEEVILLE
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$457,378.50
3-Year Average Costs (2013 - 2015) :	$435,671.33
2015 Costs:	$362,612.00

Mileage as of 1/1/2015:	10.96
Mileage as of 1/1/2016:	10.96
2016 Aids:	$74,317.83

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$457,378.50
SOC Percentage:	15.6038%
SOC Amount:	$71,368.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.96
Rate Per Mile:	$2,202.00
RPM Amount:	$24,133.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$71,368.22
2016 Aids:	$74,317.83
Minimum 2017 Aids:	$66,886.05
Maximum 2017 Aids:	$85,465.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$435,671.33
85% Cost Cap:	$370,320.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$71,368.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$71,368.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11172

NAME: VILLAGE OF POYNETTE
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$674,939.17	**Mileage as of 1/1/2015:**	14.96
3-Year Average Costs (2013 - 2015) :	$635,039.67	**Mileage as of 1/1/2016:**	14.96
2015 Costs:	$583,095.00	**2016 Aids:**	$108,329.55

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$674,939.17
SOC Percentage:	15.6038%
SOC Amount:	$105,315.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.96
Rate Per Mile:	$2,202.00
RPM Amount:	$32,941.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$105,315.86
2016 Aids:	$108,329.55
Minimum 2017 Aids:	$97,496.60
Maximum 2017 Aids:	$124,578.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$635,039.67
85% Cost Cap:	$539,783.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$105,315.86
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$105,315.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11177

NAME: VILLAGE OF RIO COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$377,960.67	**Mileage as of 1/1/2015:**	8.00
3-Year Average Costs (2013 - 2015) :	$406,260.67	**Mileage as of 1/1/2016:**	8.00
2015 Costs:	$431,347.00	**2016 Aids:**	$67,479.05

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$377,960.67
SOC Percentage:	15.6038%
SOC Amount:	$58,976.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.00
Rate Per Mile:	$2,202.00
RPM Amount:	$17,616.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$58,976.06
2016 Aids:	$67,479.05
Minimum 2017 Aids:	$60,731.15
Maximum 2017 Aids:	$77,600.91

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$406,260.67
85% Cost Cap:	$345,321.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$58,976.06
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$60,731.15**

ADJUSTMENTS

Adjustment Amount:	$1,755.09
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11191

NAME: VILLAGE OF WYOCENA
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$99,767.50	**Mileage as of 1/1/2015:**	5.48
3-Year Average Costs (2013 - 2015) :	$114,651.67	**Mileage as of 1/1/2016:**	5.53
2015 Costs:	$98,638.00	**2016 Aids:**	$15,100.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$99,767.50
SOC Percentage:	15.6038%
SOC Amount:	$15,567.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.53
Rate Per Mile:	$2,202.00
RPM Amount:	$12,177.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$15,567.48
2016 Aids:	$15,100.49
Minimum 2017 Aids:	$13,590.44
Maximum 2017 Aids:	$17,365.56

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$114,651.67
85% Cost Cap:	$97,453.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$15,567.48
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$15,567.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11211

NAME: CITY OF COLUMBUS
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,621,384.00
3-Year Average Costs (2013 - 2015) :	$1,497,746.00
2015 Costs:	$1,426,991.00

Mileage as of 1/1/2015:	27.72
Mileage as of 1/1/2016:	27.75
2016 Aids:	$269,796.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,621,384.00
SOC Percentage:	15.6038%
SOC Amount:	$252,996.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.75
Rate Per Mile:	$2,202.00
RPM Amount:	$61,105.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$252,996.79
2016 Aids:	$269,796.70
Minimum 2017 Aids:	$242,817.03
Maximum 2017 Aids:	$310,266.21

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,497,746.00
85% Cost Cap:	$1,273,084.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$252,996.79
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$252,996.79**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11246

NAME: CITY OF LODI
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$909,506.50
3-Year Average Costs (2013 - 2015) :	$1,006,437.33
2015 Costs:	$974,358.00

Mileage as of 1/1/2015:	15.50
Mileage as of 1/1/2016:	15.58
2016 Aids:	$140,584.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$909,506.50
SOC Percentage:	15.6038%
SOC Amount:	$141,917.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.58
Rate Per Mile:	$2,202.00
RPM Amount:	$34,307.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$141,917.17
2016 Aids:	$140,584.54
Minimum 2017 Aids:	$126,526.09
Maximum 2017 Aids:	$161,672.22

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,006,437.33
85% Cost Cap:	$855,471.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$141,917.17
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$141,917.17**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11271

NAME: CITY OF PORTAGE
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$3,075,820.83	**Mileage as of 1/1/2015:**	54.96
3-Year Average Costs (2013 - 2015) :	$3,271,261.67	**Mileage as of 1/1/2016:**	54.96
2015 Costs:	$3,448,995.00	**2016 Aids:**	$449,316.59

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,075,820.83
SOC Percentage:	15.6038%
SOC Amount:	$479,943.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.96
Rate Per Mile:	$2,202.00
RPM Amount:	$121,021.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$479,943.55
2016 Aids:	$449,316.59
Minimum 2017 Aids:	$404,384.93
Maximum 2017 Aids:	$516,714.08

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,271,261.67
85% Cost Cap:	$2,780,572.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$479,943.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$479,943.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 11291

NAME: CITY OF WISCONSIN DELLS
COLUMBIA COUNTY

6-Year Average Costs (2010 - 2015) :	$2,716,995.33
3-Year Average Costs (2013 - 2015) :	$2,956,111.33
2015 Costs:	$3,297,683.00

Mileage as of 1/1/2015:	28.64
Mileage as of 1/1/2016:	28.81
2016 Aids:	$410,551.41

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,716,995.33
SOC Percentage:	15.6038%
SOC Amount:	$423,953.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.81
Rate Per Mile:	$2,202.00
RPM Amount:	$63,439.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$423,953.30
2016 Aids:	$410,551.41
Minimum 2017 Aids:	$369,496.27
Maximum 2017 Aids:	$472,134.12

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,956,111.33
85% Cost Cap:	$2,512,694.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$423,953.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$423,953.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12000

NAME: COUNTY OF CRAWFORD
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$3,903,058.00	**Mileage as of 1/1/2015:**	132.57
3-Year Average Costs (2013 - 2015) :	$3,765,987.33	**Mileage as of 1/1/2016:**	132.47
2015 Costs:	$3,659,848.00	**2016 Aids:**	$715,102.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,903,058.00
SOC Percentage:	17.5256%
SOC Amount:	$684,033.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$684,033.76
2016 Aids:	$715,102.19
Minimum 2017 Aids:	$643,591.97
Maximum 2017 Aids:	$822,367.52

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$684,033.76
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$684,033.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12002

NAME: TOWN OF BRIDGEPORT
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$110,727.50
3-Year Average Costs (2013 - 2015) :	$156,694.67
2015 Costs:	$57,859.00

Mileage as of 1/1/2015:	20.09
Mileage as of 1/1/2016:	20.09
2016 Aids:	$44,238.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$110,727.50
SOC Percentage:	15.6038%
SOC Amount:	$17,277.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.09
Rate Per Mile:	$2,202.00
RPM Amount:	$44,238.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$44,238.18
2016 Aids:	$44,238.18
	0.0000%
2016 Adjusted Base:	$44,238.18
Minimum 2017 Aids:	$39,814.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$156,694.67
85% Cost Cap:	$133,190.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$44,238.18
TOTAL GTA AMOUNT:	**$44,238.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12004

NAME: TOWN OF CLAYTON
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$544,857.00
3-Year Average Costs (2013 - 2015) :	$572,453.67
2015 Costs:	$613,324.00

Mileage as of 1/1/2015:	91.28
Mileage as of 1/1/2016:	91.28
2016 Aids:	$200,998.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$544,857.00
SOC Percentage:	15.6038%
SOC Amount:	$85,018.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	91.28
Rate Per Mile:	$2,202.00
RPM Amount:	$200,998.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$200,998.56
2016 Aids:	$200,998.56
	0.0000%
2016 Adjusted Base:	$200,998.56
Minimum 2017 Aids:	$180,898.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$572,453.67
85% Cost Cap:	$486,585.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$200,998.56
TOTAL GTA AMOUNT:	**$200,998.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12006

NAME:	TOWN OF EASTMAN CRAWFORD COUNTY
6-Year Average Costs (2010 - 2015) :	$374,639.33
3-Year Average Costs (2013 - 2015) :	$425,913.67
2015 Costs:	$389,107.00
Mileage as of 1/1/2015:	76.71
Mileage as of 1/1/2016:	76.71
2016 Aids:	$168,915.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$374,639.33
SOC Percentage:	15.6038%
SOC Amount:	$58,457.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	76.71
Rate Per Mile:	$2,202.00
RPM Amount:	$168,915.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$168,915.42
2016 Aids:	$168,915.42
	0.0000%
2016 Adjusted Base:	$168,915.42
Minimum 2017 Aids:	$152,023.88

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$425,913.67
85% Cost Cap:	$362,026.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$168,915.42
TOTAL GTA AMOUNT:	**$168,915.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12008

NAME: TOWN OF FREEMAN
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$351,538.00	**Mileage as of 1/1/2015:**	85.11
3-Year Average Costs (2013 - 2015) :	$387,847.67	**Mileage as of 1/1/2016:**	85.11
2015 Costs:	$362,775.00	**2016 Aids:**	$187,412.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$351,538.00
SOC Percentage:	15.6038%
SOC Amount:	$54,853.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	85.11
Rate Per Mile:	$2,202.00
RPM Amount:	$187,412.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$187,412.22
2016 Aids:	$187,412.22
	0.0000%
2016 Adjusted Base:	$187,412.22
Minimum 2017 Aids:	$168,671.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$387,847.67
85% Cost Cap:	$329,670.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$187,412.22
TOTAL GTA AMOUNT:	**$187,412.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12010

NAME: TOWN OF HANEY
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$189,099.50	**Mileage as of 1/1/2015:**	41.14
3-Year Average Costs (2013 - 2015) :	$185,285.67	**Mileage as of 1/1/2016:**	41.14
2015 Costs:	$177,153.00	**2016 Aids:**	$90,590.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,099.50
SOC Percentage:	15.6038%
SOC Amount:	$29,506.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.14
Rate Per Mile:	$2,202.00
RPM Amount:	$90,590.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,590.28
2016 Aids:	$90,590.28
	0.0000%
2016 Adjusted Base:	$90,590.28
Minimum 2017 Aids:	$81,531.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$185,285.67
85% Cost Cap:	$157,492.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,590.28
TOTAL GTA AMOUNT:	**$90,590.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12012

NAME: TOWN OF MARIETTA
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$252,724.67	**Mileage as of 1/1/2015:**	59.95
3-Year Average Costs (2013 - 2015) :	$256,041.33	**Mileage as of 1/1/2016:**	59.95
2015 Costs:	$264,390.00	**2016 Aids:**	$132,009.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$252,724.67
SOC Percentage:	15.6038%
SOC Amount:	$39,434.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.95
Rate Per Mile:	$2,202.00
RPM Amount:	$132,009.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$132,009.90
2016 Aids:	$132,009.90
	0.0000%
2016 Adjusted Base:	$132,009.90
Minimum 2017 Aids:	$118,808.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$256,041.33
85% Cost Cap:	$217,635.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$132,009.90
TOTAL GTA AMOUNT:	**$132,009.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12014

NAME: TOWN OF PRAIRIE DU CHIEN
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$161,595.67
3-Year Average Costs (2013 - 2015) :	$167,271.67
2015 Costs:	$83,483.00

Mileage as of 1/1/2015:	34.81
Mileage as of 1/1/2016:	34.81
2016 Aids:	$68,986.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$161,595.67
SOC Percentage:	15.6038%
SOC Amount:	$25,214.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.81
Rate Per Mile:	$2,202.00
RPM Amount:	$76,651.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$76,651.62
2016 Aids:	$68,986.46
	0.0000%
2016 Adjusted Base:	$68,986.46
Minimum 2017 Aids:	$62,087.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,271.67
85% Cost Cap:	$142,180.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$76,651.62
TOTAL GTA AMOUNT:	**$76,651.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12016

NAME: TOWN OF SCOTT
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$209,165.67	**Mileage as of 1/1/2015:**	51.79
3-Year Average Costs (2013 - 2015) :	$199,023.00	**Mileage as of 1/1/2016:**	51.79
2015 Costs:	$188,542.00	**2016 Aids:**	$114,041.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$209,165.67
SOC Percentage:	15.6038%
SOC Amount:	$32,637.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.79
Rate Per Mile:	$2,202.00
RPM Amount:	$114,041.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$114,041.58
2016 Aids:	$114,041.58
	0.0000%
2016 Adjusted Base:	$114,041.58
Minimum 2017 Aids:	$102,637.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$199,023.00
85% Cost Cap:	$169,169.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$114,041.58
TOTAL GTA AMOUNT:	**$114,041.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12018

NAME: TOWN OF SENECA
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$369,722.17
3-Year Average Costs (2013 - 2015) :	$401,079.00
2015 Costs:	$408,456.00

Mileage as of 1/1/2015:	66.80
Mileage as of 1/1/2016:	66.80
2016 Aids:	$147,093.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$369,722.17
SOC Percentage:	15.6038%
SOC Amount:	$57,690.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.80
Rate Per Mile:	$2,202.00
RPM Amount:	$147,093.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$147,093.60
2016 Aids:	$147,093.60
	0.0000%
2016 Adjusted Base:	$147,093.60
Minimum 2017 Aids:	$132,384.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$401,079.00
85% Cost Cap:	$340,917.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$147,093.60
TOTAL GTA AMOUNT:	**$147,093.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12020

NAME: TOWN OF UTICA
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$282,783.17	**Mileage as of 1/1/2015:**	77.33
3-Year Average Costs (2013 - 2015) :	$271,229.67	**Mileage as of 1/1/2016:**	77.33
2015 Costs:	$90,697.00	**2016 Aids:**	$170,280.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$282,783.17
SOC Percentage:	15.6038%
SOC Amount:	$44,124.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	77.33
Rate Per Mile:	$2,202.00
RPM Amount:	$170,280.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$170,280.66
2016 Aids:	$170,280.66
	0.0000%
2016 Adjusted Base:	$170,280.66
Minimum 2017 Aids:	$153,252.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$271,229.67
85% Cost Cap:	$230,545.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$170,280.66
TOTAL GTA AMOUNT:	**$170,280.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12022

NAME: TOWN OF WAUZEKA
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$179,958.67	**Mileage as of 1/1/2015:**	47.90
3-Year Average Costs (2013 - 2015) :	$190,592.33	**Mileage as of 1/1/2016:**	47.90
2015 Costs:	$199,931.00	**2016 Aids:**	$105,475.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$179,958.67
SOC Percentage:	15.6038%
SOC Amount:	$28,080.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.90
Rate Per Mile:	$2,202.00
RPM Amount:	$105,475.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,475.80
2016 Aids:	$105,475.80
	0.0000%
2016 Adjusted Base:	$105,475.80
Minimum 2017 Aids:	$94,928.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$190,592.33
85% Cost Cap:	$162,003.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,475.80
TOTAL GTA AMOUNT:	**$105,475.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12106

NAME: VILLAGE OF BELL CENTER
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$36,815.00	**Mileage as of 1/1/2015:**	10.83
3-Year Average Costs (2013 - 2015) :	$46,934.67	**Mileage as of 1/1/2016:**	10.83
2015 Costs:	$72,832.00	**2016 Aids:**	$23,847.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$36,815.00
SOC Percentage:	15.6038%
SOC Amount:	$5,744.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.83
Rate Per Mile:	$2,202.00
RPM Amount:	$23,847.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$23,847.66
2016 Aids:	$23,847.66
	0.0000%
2016 Adjusted Base:	$23,847.66
Minimum 2017 Aids:	$21,462.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$46,934.67
85% Cost Cap:	$39,894.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$23,847.66
TOTAL GTA AMOUNT:	**$23,847.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12121

NAME: VILLAGE OF EASTMAN
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$106,607.83	**Mileage as of 1/1/2015:**	6.46
3-Year Average Costs (2013 - 2015) :	$125,646.00	**Mileage as of 1/1/2016:**	6.46
2015 Costs:	$76,863.00	**2016 Aids:**	$17,281.53

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$106,607.83
SOC Percentage:	15.6038%
SOC Amount:	$16,634.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.46
Rate Per Mile:	$2,202.00
RPM Amount:	$14,224.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$16,634.82
2016 Aids:	$17,281.53
Minimum 2017 Aids:	$15,553.38
Maximum 2017 Aids:	$19,873.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$125,646.00
85% Cost Cap:	$106,799.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$16,634.82
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$16,634.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12126

NAME: VILLAGE OF FERRYVILLE
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$112,119.00	**Mileage as of 1/1/2015:**	4.90
3-Year Average Costs (2013 - 2015) :	$144,855.33	**Mileage as of 1/1/2016:**	4.90
2015 Costs:	$101,546.00	**2016 Aids:**	$16,804.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$112,119.00
SOC Percentage:	15.6038%
SOC Amount:	$17,494.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.90
Rate Per Mile:	$2,202.00
RPM Amount:	$10,789.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$17,494.77
2016 Aids:	$16,804.56
Minimum 2017 Aids:	$15,124.10
Maximum 2017 Aids:	$19,325.24

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$144,855.33
85% Cost Cap:	$123,127.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$17,494.77
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$17,494.77**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12131

NAME: VILLAGE OF GAYS MILLS
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$527,351.17	**Mileage as of 1/1/2015:**	10.87
3-Year Average Costs (2013 - 2015) :	$149,068.00	**Mileage as of 1/1/2016:**	10.87
2015 Costs:	$218,707.00	**2016 Aids:**	$75,596.71

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$527,351.17
SOC Percentage:	15.6038%
SOC Amount:	$82,286.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.87
Rate Per Mile:	$2,202.00
RPM Amount:	$23,935.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$82,286.59
2016 Aids:	$75,596.71
Minimum 2017 Aids:	$68,037.04
Maximum 2017 Aids:	$86,936.22

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$149,068.00
85% Cost Cap:	$126,707.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$82,286.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$82,286.59**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12146

NAME: VILLAGE OF LYNXVILLE
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$23,840.33
3-Year Average Costs (2013 - 2015) :	$23,417.33
2015 Costs:	$21,376.00

Mileage as of 1/1/2015:	3.82
Mileage as of 1/1/2016:	3.82
2016 Aids:	$8,411.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$23,840.33
SOC Percentage:	15.6038%
SOC Amount:	$3,719.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.82
Rate Per Mile:	$2,202.00
RPM Amount:	$8,411.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$8,411.64
2016 Aids:	$8,411.64
	0.0000%
2016 Adjusted Base:	$8,411.64
Minimum 2017 Aids:	$7,570.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$23,417.33
85% Cost Cap:	$19,904.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$8,411.64
TOTAL GTA AMOUNT:	**$8,411.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12151

NAME: VILLAGE OF MOUNT STERLING
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$25,087.33
3-Year Average Costs (2013 - 2015) :	$30,049.33
2015 Costs:	$61,800.00

Mileage as of 1/1/2015:	1.57
Mileage as of 1/1/2016:	1.57
2016 Aids:	$3,457.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$25,087.33
SOC Percentage:	15.6038%
SOC Amount:	$3,914.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.57
Rate Per Mile:	$2,202.00
RPM Amount:	$3,457.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$3,914.57
2016 Aids:	$3,457.14
Minimum 2017 Aids:	$3,111.43
Maximum 2017 Aids:	$3,975.71

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$30,049.33
85% Cost Cap:	$25,541.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$3,914.57
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$3,914.57**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12181

NAME: VILLAGE OF SOLDIERS GROVE
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$110,356.50
3-Year Average Costs (2013 - 2015) :	$122,562.00
2015 Costs:	$137,709.00

Mileage as of 1/1/2015:	10.08
Mileage as of 1/1/2016:	10.08
2016 Aids:	$22,196.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$110,356.50
SOC Percentage:	15.6038%
SOC Amount:	$17,219.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.08
Rate Per Mile:	$2,202.00
RPM Amount:	$22,196.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$22,196.16
2016 Aids:	$22,196.16
	0.0000%
2016 Adjusted Base:	$22,196.16
Minimum 2017 Aids:	$19,976.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$122,562.00
85% Cost Cap:	$104,177.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$22,196.16
TOTAL GTA AMOUNT:	**$22,196.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12182

NAME: VILLAGE OF STEUBEN
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$40,379.00	**Mileage as of 1/1/2015:**	8.73
3-Year Average Costs (2013 - 2015) :	$36,129.67	**Mileage as of 1/1/2016:**	8.73
2015 Costs:	$37,146.00	**2016 Aids:**	$19,223.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$40,379.00
SOC Percentage:	15.6038%
SOC Amount:	$6,300.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.73
Rate Per Mile:	$2,202.00
RPM Amount:	$19,223.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$19,223.46
2016 Aids:	$19,223.46
	0.0000%
2016 Adjusted Base:	$19,223.46
Minimum 2017 Aids:	$17,301.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$36,129.67
85% Cost Cap:	$30,710.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$19,223.46
TOTAL GTA AMOUNT:	**$19,223.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12191

NAME: VILLAGE OF WAUZEKA
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$165,249.67
3-Year Average Costs (2013 - 2015) :	$168,918.33
2015 Costs:	$116,769.00

Mileage as of 1/1/2015:	7.11
Mileage as of 1/1/2016:	7.11
2016 Aids:	$35,248.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,249.67
SOC Percentage:	15.6038%
SOC Amount:	$25,785.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.11
Rate Per Mile:	$2,202.00
RPM Amount:	$15,656.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$25,785.15
2016 Aids:	$35,248.88
Minimum 2017 Aids:	$31,723.99
Maximum 2017 Aids:	$40,536.21

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$168,918.33
85% Cost Cap:	$143,580.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$25,785.15
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$31,723.99**

ADJUSTMENTS

Adjustment Amount:	$5,938.84
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 12271

NAME: CITY OF PRAIRIE DU CHIEN
CRAWFORD COUNTY

6-Year Average Costs (2010 - 2015) :	$2,609,097.67
3-Year Average Costs (2013 - 2015) :	$3,259,688.33
2015 Costs:	$2,830,191.00

Mileage as of 1/1/2015:	49.18
Mileage as of 1/1/2016:	49.28
2016 Aids:	$391,986.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,609,097.67
SOC Percentage:	15.6038%
SOC Amount:	$407,117.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.28
Rate Per Mile:	$2,202.00
RPM Amount:	$108,514.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$407,117.21
2016 Aids:	$391,986.80
Minimum 2017 Aids:	$352,788.12
Maximum 2017 Aids:	$450,784.82

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,259,688.33
85% Cost Cap:	$2,770,735.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$407,117.21
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$407,117.21**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13000

NAME:	COUNTY OF DANE
	DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$24,522,904.67
3-Year Average Costs (2013 - 2015) :	$26,146,819.67
2015 Costs:	$26,217,685.00
Mileage as of 1/1/2015:	525.61
Mileage as of 1/1/2016:	525.77
2016 Aids:	$4,200,314.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$24,522,904.67
SOC Percentage:	17.5256%
SOC Amount:	$4,297,782.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$4,297,782.59
2016 Aids:	$4,200,314.97
Minimum 2017 Aids:	$3,780,283.47
Maximum 2017 Aids:	$4,830,362.22

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$4,297,782.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$4,297,782.59**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13002

NAME:	TOWN OF ALBION DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$682,907.50
3-Year Average Costs (2013 - 2015) :	$781,526.67
2015 Costs:	$709,004.00
Mileage as of 1/1/2015:	50.50
Mileage as of 1/1/2016:	50.66
2016 Aids:	$111,705.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$682,907.50
SOC Percentage:	15.6038%
SOC Amount:	$106,559.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.66
Rate Per Mile:	$2,202.00
RPM Amount:	$111,553.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,553.32
2016 Aids:	$111,705.22
	0.3168%
2016 Adjusted Base:	$112,059.14
Minimum 2017 Aids:	$100,853.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$781,526.67
85% Cost Cap:	$664,297.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,553.32
TOTAL GTA AMOUNT:	**$111,553.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13004

NAME:	TOWN OF BERRY DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$366,922.33
3-Year Average Costs (2013 - 2015) :	$283,121.33
2015 Costs:	$280,471.00
Mileage as of 1/1/2015:	46.05
Mileage as of 1/1/2016:	46.05
2016 Aids:	$101,402.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$366,922.33
SOC Percentage:	15.6038%
SOC Amount:	$57,253.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.05
Rate Per Mile:	$2,202.00
RPM Amount:	$101,402.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,402.10
2016 Aids:	$101,402.10
	0.0000%
2016 Adjusted Base:	$101,402.10
Minimum 2017 Aids:	$91,261.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$283,121.33
85% Cost Cap:	$240,653.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,402.10
TOTAL GTA AMOUNT:	**$101,402.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13006

NAME: TOWN OF BLACK EARTH
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$135,021.83
3-Year Average Costs (2013 - 2015) :	$147,861.67
2015 Costs:	$148,946.00

Mileage as of 1/1/2015:	19.72
Mileage as of 1/1/2016:	19.72
2016 Aids:	$43,423.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$135,021.83
SOC Percentage:	15.6038%
SOC Amount:	$21,068.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.72
Rate Per Mile:	$2,202.00
RPM Amount:	$43,423.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$43,423.44
2016 Aids:	$43,423.44
	0.0000%
2016 Adjusted Base:	$43,423.44
Minimum 2017 Aids:	$39,081.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$147,861.67
85% Cost Cap:	$125,682.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$43,423.44
TOTAL GTA AMOUNT:	**$43,423.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13008

NAME: TOWN OF BLOOMING GROVE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$376,258.67
3-Year Average Costs (2013 - 2015) :	$388,259.00
2015 Costs:	$441,528.00

Mileage as of 1/1/2015:	17.54
Mileage as of 1/1/2016:	17.54
2016 Aids:	$54,043.55

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$376,258.67
SOC Percentage:	15.6038%
SOC Amount:	$58,710.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.54
Rate Per Mile:	$2,202.00
RPM Amount:	$38,623.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$58,710.48
2016 Aids:	$54,043.55
Minimum 2017 Aids:	$48,639.20
Maximum 2017 Aids:	$62,150.08

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$388,259.00
85% Cost Cap:	$330,020.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$58,710.48
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$58,710.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13010

NAME: TOWN OF BLUE MOUNDS
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$236,168.33
3-Year Average Costs (2013 - 2015) :	$229,710.00
2015 Costs:	$256,299.00

Mileage as of 1/1/2015:	37.88
Mileage as of 1/1/2016:	37.88
2016 Aids:	$83,411.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$236,168.33
SOC Percentage:	15.6038%
SOC Amount:	$36,851.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.88
Rate Per Mile:	$2,202.00
RPM Amount:	$83,411.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,411.76
2016 Aids:	$83,411.76
	0.0000%
2016 Adjusted Base:	$83,411.76
Minimum 2017 Aids:	$75,070.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$229,710.00
85% Cost Cap:	$195,253.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,411.76
TOTAL GTA AMOUNT:	**$83,411.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13012

NAME:	TOWN OF BRISTOL DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$453,513.50
3-Year Average Costs (2013 - 2015) :	$469,981.00
2015 Costs:	$427,836.00
Mileage as of 1/1/2015:	75.34
Mileage as of 1/1/2016:	75.56
2016 Aids:	$165,898.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$453,513.50
SOC Percentage:	15.6038%
SOC Amount:	$70,765.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	75.56
Rate Per Mile:	$2,202.00
RPM Amount:	$166,383.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$166,383.12
2016 Aids:	$165,898.68
	0.2920%
2016 Adjusted Base:	$166,383.12
Minimum 2017 Aids:	$149,744.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$469,981.00
85% Cost Cap:	$399,483.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$166,383.12
TOTAL GTA AMOUNT:	**$166,383.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13014

NAME:	TOWN OF BURKE
	DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$600,991.83
3-Year Average Costs (2013 - 2015) :	$590,408.00
2015 Costs:	$546,617.00
Mileage as of 1/1/2015:	41.63
Mileage as of 1/1/2016:	41.88
2016 Aids:	$120,206.73

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$600,991.83
SOC Percentage:	15.6038%
SOC Amount:	$93,777.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.88
Rate Per Mile:	$2,202.00
RPM Amount:	$92,219.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$93,777.29
2016 Aids:	$120,206.73
Minimum 2017 Aids:	$108,186.06
Maximum 2017 Aids:	$138,237.74

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$590,408.00
85% Cost Cap:	$501,846.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$93,777.29
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$108,186.06**

ADJUSTMENTS

Adjustment Amount:	$14,408.77
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13016

NAME: TOWN OF CHRISTIANA
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$366,148.17	**Mileage as of 1/1/2015:**	46.60
3-Year Average Costs (2013 - 2015) :	$383,589.00	**Mileage as of 1/1/2016:**	46.24
2015 Costs:	$498,005.00	**2016 Aids:**	$102,613.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$366,148.17
SOC Percentage:	15.6038%
SOC Amount:	$57,132.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.24
Rate Per Mile:	$2,202.00
RPM Amount:	$101,820.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,820.48
2016 Aids:	$102,613.20
	-0.7725%
2016 Adjusted Base:	$101,820.48
Minimum 2017 Aids:	$91,638.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$383,589.00
85% Cost Cap:	$326,050.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,820.48
TOTAL GTA AMOUNT:	**$101,820.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13018

NAME: TOWN OF COTTAGE GROVE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$997,247.67
3-Year Average Costs (2013 - 2015) :	$1,088,831.33
2015 Costs:	$1,146,908.00

Mileage as of 1/1/2015:	65.89
Mileage as of 1/1/2016:	65.89
2016 Aids:	$149,875.09

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$997,247.67
SOC Percentage:	15.6038%
SOC Amount:	$155,608.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.89
Rate Per Mile:	$2,202.00
RPM Amount:	$145,089.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$155,608.08
2016 Aids:	$149,875.09
Minimum 2017 Aids:	$134,887.58
Maximum 2017 Aids:	$172,356.35

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,088,831.33
85% Cost Cap:	$925,506.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$155,608.08
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$155,608.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13020

NAME: TOWN OF CROSS PLAINS
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$266,900.83
3-Year Average Costs (2013 - 2015) :	$296,531.00
2015 Costs:	$357,958.00

Mileage as of 1/1/2015:	45.19
Mileage as of 1/1/2016:	45.19
2016 Aids:	$99,508.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$266,900.83
SOC Percentage:	15.6038%
SOC Amount:	$41,646.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.19
Rate Per Mile:	$2,202.00
RPM Amount:	$99,508.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,508.38
2016 Aids:	$99,508.38
	0.0000%
2016 Adjusted Base:	$99,508.38
Minimum 2017 Aids:	$89,557.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$296,531.00
85% Cost Cap:	$252,051.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,508.38
TOTAL GTA AMOUNT:	**$99,508.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13022

NAME:	TOWN OF DANE DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$188,405.17
3-Year Average Costs (2013 - 2015) :	$188,617.33
2015 Costs:	$156,292.00
Mileage as of 1/1/2015:	49.71
Mileage as of 1/1/2016:	49.71
2016 Aids:	$109,461.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$188,405.17
SOC Percentage:	15.6038%
SOC Amount:	$29,398.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.71
Rate Per Mile:	$2,202.00
RPM Amount:	$109,461.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,461.42
2016 Aids:	$109,461.42
	0.0000%
2016 Adjusted Base:	$109,461.42
Minimum 2017 Aids:	$98,515.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$188,617.33
85% Cost Cap:	$160,324.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,461.42
TOTAL GTA AMOUNT:	**$109,461.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13024

NAME: TOWN OF DEERFIELD
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$402,160.33	**Mileage as of 1/1/2015:**	47.36
3-Year Average Costs (2013 - 2015) :	$385,529.67	**Mileage as of 1/1/2016:**	47.65
2015 Costs:	$448,873.00	**2016 Aids:**	$104,286.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$402,160.33
SOC Percentage:	15.6038%
SOC Amount:	$62,752.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.65
Rate Per Mile:	$2,202.00
RPM Amount:	$104,925.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,925.30
2016 Aids:	$104,286.72
	0.6123%
2016 Adjusted Base:	$104,925.30
Minimum 2017 Aids:	$94,432.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$385,529.67
85% Cost Cap:	$327,700.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,925.30
TOTAL GTA AMOUNT:	**$104,925.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13026

NAME: TOWN OF DUNKIRK
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$463,774.83	**Mileage as of 1/1/2015:**	52.28
3-Year Average Costs (2013 - 2015) :	$472,786.67	**Mileage as of 1/1/2016:**	52.27
2015 Costs:	$394,231.00	**2016 Aids:**	$115,120.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$463,774.83
SOC Percentage:	15.6038%
SOC Amount:	$72,366.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.27
Rate Per Mile:	$2,202.00
RPM Amount:	$115,098.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,098.54
2016 Aids:	$115,120.56
	-0.0191%
2016 Adjusted Base:	$115,098.54
Minimum 2017 Aids:	$103,588.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$472,786.67
85% Cost Cap:	$401,868.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,098.54
TOTAL GTA AMOUNT:	**$115,098.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13028

NAME:	TOWN OF DUNN
	DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$864,834.33
3-Year Average Costs (2013 - 2015) :	$1,071,191.33
2015 Costs:	$1,593,440.00
Mileage as of 1/1/2015:	64.00
Mileage as of 1/1/2016:	64.00
2016 Aids:	$140,928.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$864,834.33
SOC Percentage:	15.6038%
SOC Amount:	$134,946.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.00
Rate Per Mile:	$2,202.00
RPM Amount:	$140,928.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$140,928.00
2016 Aids:	$140,928.00
	0.0000%
2016 Adjusted Base:	$140,928.00
Minimum 2017 Aids:	$126,835.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,071,191.33
85% Cost Cap:	$910,512.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$140,928.00
TOTAL GTA AMOUNT:	**$140,928.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13032

NAME: TOWN OF MADISON
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,657,895.50
3-Year Average Costs (2013 - 2015) :	$1,359,348.33
2015 Costs:	$1,365,415.00

Mileage as of 1/1/2015:	14.31
Mileage as of 1/1/2016:	14.37
2016 Aids:	$299,797.99

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,657,895.50
SOC Percentage:	15.6038%
SOC Amount:	$258,693.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.37
Rate Per Mile:	$2,202.00
RPM Amount:	$31,642.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$258,693.95
2016 Aids:	$299,797.99
Minimum 2017 Aids:	$269,818.19
Maximum 2017 Aids:	$344,767.69

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,359,348.33
85% Cost Cap:	$1,155,446.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$258,693.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$269,818.19**

ADJUSTMENTS

Adjustment Amount:	$11,124.24
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13034

NAME: TOWN OF MAZOMANIE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$142,422.83
3-Year Average Costs (2013 - 2015) :	$141,441.67
2015 Costs:	$125,344.00

Mileage as of 1/1/2015:	30.60
Mileage as of 1/1/2016:	30.60
2016 Aids:	$67,381.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$142,422.83
SOC Percentage:	15.6038%
SOC Amount:	$22,223.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.60
Rate Per Mile:	$2,202.00
RPM Amount:	$67,381.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,381.20
2016 Aids:	$67,381.20
	0.0000%
2016 Adjusted Base:	$67,381.20
Minimum 2017 Aids:	$60,643.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$141,441.67
85% Cost Cap:	$120,225.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,381.20
TOTAL GTA AMOUNT:	**$67,381.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13036

NAME: TOWN OF MEDINA
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$300,983.67
3-Year Average Costs (2013 - 2015) :	$245,383.33
2015 Costs:	$218,784.00

Mileage as of 1/1/2015:	44.62
Mileage as of 1/1/2016:	44.62
2016 Aids:	$98,253.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$300,983.67
SOC Percentage:	15.6038%
SOC Amount:	$46,964.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.62
Rate Per Mile:	$2,202.00
RPM Amount:	$98,253.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,253.24
2016 Aids:	$98,253.24
	0.0000%
2016 Adjusted Base:	$98,253.24
Minimum 2017 Aids:	$88,427.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$245,383.33
85% Cost Cap:	$208,575.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,253.24
TOTAL GTA AMOUNT:	**$98,253.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13038

NAME: TOWN OF MIDDLETON
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,566,026.50
3-Year Average Costs (2013 - 2015) :	$1,459,429.33
2015 Costs:	$1,488,400.00

Mileage as of 1/1/2015:	61.89
Mileage as of 1/1/2016:	61.74
2016 Aids:	$245,662.51

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,566,026.50
SOC Percentage:	15.6038%
SOC Amount:	$244,358.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.74
Rate Per Mile:	$2,202.00
RPM Amount:	$135,951.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$244,358.94
2016 Aids:	$245,662.51
Minimum 2017 Aids:	$221,096.26
Maximum 2017 Aids:	$282,511.89

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,459,429.33
85% Cost Cap:	$1,240,514.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$244,358.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$244,358.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13040

NAME: TOWN OF MONTROSE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$293,855.83
3-Year Average Costs (2013 - 2015) :	$288,443.00
2015 Costs:	$266,175.00

Mileage as of 1/1/2015:	41.43
Mileage as of 1/1/2016:	41.43
2016 Aids:	$91,228.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$293,855.83
SOC Percentage:	15.6038%
SOC Amount:	$45,852.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.43
Rate Per Mile:	$2,202.00
RPM Amount:	$91,228.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,228.86
2016 Aids:	$91,228.86
	0.0000%
2016 Adjusted Base:	$91,228.86
Minimum 2017 Aids:	$82,105.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$288,443.00
85% Cost Cap:	$245,176.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,228.86
TOTAL GTA AMOUNT:	**$91,228.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13042

NAME: TOWN OF OREGON
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$573,624.50	**Mileage as of 1/1/2015:**	52.68
3-Year Average Costs (2013 - 2015) :	$603,474.67	**Mileage as of 1/1/2016:**	52.68
2015 Costs:	$575,728.00	**2016 Aids:**	$116,001.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$573,624.50
SOC Percentage:	15.6038%
SOC Amount:	$89,506.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.68
Rate Per Mile:	$2,202.00
RPM Amount:	$116,001.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,001.36
2016 Aids:	$116,001.36
	0.0000%
2016 Adjusted Base:	$116,001.36
Minimum 2017 Aids:	$104,401.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$603,474.67
85% Cost Cap:	$512,953.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,001.36
TOTAL GTA AMOUNT:	**$116,001.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13044

NAME:	TOWN OF PERRY
	DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$182,811.17
3-Year Average Costs (2013 - 2015) :	$153,801.00
2015 Costs:	$146,076.00
Mileage as of 1/1/2015:	39.81
Mileage as of 1/1/2016:	39.81
2016 Aids:	$87,661.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$182,811.17
SOC Percentage:	15.6038%
SOC Amount:	$28,525.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.81
Rate Per Mile:	$2,202.00
RPM Amount:	$87,661.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,661.62
2016 Aids:	$87,661.62
	0.0000%
2016 Adjusted Base:	$87,661.62
Minimum 2017 Aids:	$78,895.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$153,801.00
85% Cost Cap:	$130,730.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,661.62
TOTAL GTA AMOUNT:	**$87,661.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13046

NAME: TOWN OF PLEASANT SPRINGS
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$510,715.17
3-Year Average Costs (2013 - 2015) :	$553,259.33
2015 Costs:	$585,114.00

Mileage as of 1/1/2015:	69.76
Mileage as of 1/1/2016:	69.76
2016 Aids:	$153,611.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$510,715.17
SOC Percentage:	15.6038%
SOC Amount:	$79,690.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.76
Rate Per Mile:	$2,202.00
RPM Amount:	$153,611.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$153,611.52
2016 Aids:	$153,611.52
	0.0000%
2016 Adjusted Base:	$153,611.52
Minimum 2017 Aids:	$138,250.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$553,259.33
85% Cost Cap:	$470,270.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$153,611.52
TOTAL GTA AMOUNT:	**$153,611.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13048

NAME: TOWN OF PRIMROSE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$153,960.00
3-Year Average Costs (2013 - 2015) :	$155,541.33
2015 Costs:	$252,855.00

Mileage as of 1/1/2015:	42.59
Mileage as of 1/1/2016:	42.59
2016 Aids:	$93,783.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,960.00
SOC Percentage:	15.6038%
SOC Amount:	$24,023.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.59
Rate Per Mile:	$2,202.00
RPM Amount:	$93,783.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,783.18
2016 Aids:	$93,783.18
	0.0000%
2016 Adjusted Base:	$93,783.18
Minimum 2017 Aids:	$84,404.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,541.33
85% Cost Cap:	$132,210.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,783.18
TOTAL GTA AMOUNT:	**$93,783.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13050

NAME:	TOWN OF ROXBURY
	DANE COUNTY
Mileage as of 1/1/2015:	49.39
Mileage as of 1/1/2016:	49.39
2016 Aids:	$108,756.78

6-Year Average Costs (2010 - 2015) :	$447,991.17
3-Year Average Costs (2013 - 2015) :	$393,462.00
2015 Costs:	$280,649.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$447,991.17
SOC Percentage:	15.6038%
SOC Amount:	$69,903.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.39
Rate Per Mile:	$2,202.00
RPM Amount:	$108,756.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,756.78
2016 Aids:	$108,756.78
	0.0000%
2016 Adjusted Base:	$108,756.78
Minimum 2017 Aids:	$97,881.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$393,462.00
85% Cost Cap:	$334,442.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,756.78
TOTAL GTA AMOUNT:	**$108,756.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13052

NAME:	TOWN OF RUTLAND DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$495,086.17
3-Year Average Costs (2013 - 2015) :	$613,222.33
2015 Costs:	$726,397.00
Mileage as of 1/1/2015:	45.65
Mileage as of 1/1/2016:	45.64
2016 Aids:	$100,521.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$495,086.17
SOC Percentage:	15.6038%
SOC Amount:	$77,252.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.64
Rate Per Mile:	$2,202.00
RPM Amount:	$100,499.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,499.28
2016 Aids:	$100,521.30
	-0.0219%
2016 Adjusted Base:	$100,499.28
Minimum 2017 Aids:	$90,449.35

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$613,222.33
85% Cost Cap:	$521,238.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,499.28
TOTAL GTA AMOUNT:	**$100,499.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13054

NAME: TOWN OF SPRINGDALE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$219,462.00
3-Year Average Costs (2013 - 2015) :	$263,772.00
2015 Costs:	$364,435.00

Mileage as of 1/1/2015:	49.29
Mileage as of 1/1/2016:	49.01
2016 Aids:	$108,536.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$219,462.00
SOC Percentage:	15.6038%
SOC Amount:	$34,244.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.01
Rate Per Mile:	$2,202.00
RPM Amount:	$107,920.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,920.02
2016 Aids:	$108,536.58
	-0.5681%
2016 Adjusted Base:	$107,920.02
Minimum 2017 Aids:	$97,128.02

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$263,772.00
85% Cost Cap:	$224,206.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,920.02
TOTAL GTA AMOUNT:	**$107,920.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13056

NAME: TOWN OF SPRINGFIELD
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$507,032.33
3-Year Average Costs (2013 - 2015) :	$520,073.33
2015 Costs:	$590,786.00

Mileage as of 1/1/2015:	61.07
Mileage as of 1/1/2016:	61.07
2016 Aids:	$134,476.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$507,032.33
SOC Percentage:	15.6038%
SOC Amount:	$79,116.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.07
Rate Per Mile:	$2,202.00
RPM Amount:	$134,476.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$134,476.14
2016 Aids:	$134,476.14
	0.0000%
2016 Adjusted Base:	$134,476.14
Minimum 2017 Aids:	$121,028.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$520,073.33
85% Cost Cap:	$442,062.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$134,476.14
TOTAL GTA AMOUNT:	**$134,476.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13058

NAME: TOWN OF SUN PRAIRIE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$470,545.00	**Mileage as of 1/1/2015:**	39.04
3-Year Average Costs (2013 - 2015) :	$371,467.33	**Mileage as of 1/1/2016:**	39.15
2015 Costs:	$410,819.00	**2016 Aids:**	$85,966.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$470,545.00
SOC Percentage:	15.6038%
SOC Amount:	$73,422.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.15
Rate Per Mile:	$2,202.00
RPM Amount:	$86,208.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,208.30
2016 Aids:	$85,966.08
	0.2818%
2016 Adjusted Base:	$86,208.30
Minimum 2017 Aids:	$77,587.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$371,467.33
85% Cost Cap:	$315,747.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,208.30
TOTAL GTA AMOUNT:	**$86,208.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13060

NAME: TOWN OF VERMONT
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$357,062.50
3-Year Average Costs (2013 - 2015) :	$405,207.00
2015 Costs:	$356,242.00

Mileage as of 1/1/2015:	38.42
Mileage as of 1/1/2016:	38.30
2016 Aids:	$84,600.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$357,062.50
SOC Percentage:	15.6038%
SOC Amount:	$55,715.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.30
Rate Per Mile:	$2,202.00
RPM Amount:	$84,336.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,336.60
2016 Aids:	$84,600.84
	-0.3123%
2016 Adjusted Base:	$84,336.60
Minimum 2017 Aids:	$75,902.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$405,207.00
85% Cost Cap:	$344,425.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,336.60
TOTAL GTA AMOUNT:	**$84,336.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13062

NAME: TOWN OF VERONA
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$558,815.50
3-Year Average Costs (2013 - 2015) :	$633,219.00
2015 Costs:	$565,905.00

Mileage as of 1/1/2015:	43.46
Mileage as of 1/1/2016:	43.11
2016 Aids:	$95,698.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$558,815.50
SOC Percentage:	15.6038%
SOC Amount:	$87,196.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.11
Rate Per Mile:	$2,202.00
RPM Amount:	$94,928.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,928.22
2016 Aids:	$95,698.92
	-0.8053%
2016 Adjusted Base:	$94,928.22
Minimum 2017 Aids:	$85,435.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$633,219.00
85% Cost Cap:	$538,236.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,928.22
TOTAL GTA AMOUNT:	**$94,928.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13064

NAME: TOWN OF VIENNA
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$497,879.67
3-Year Average Costs (2013 - 2015) :	$547,732.00
2015 Costs:	$577,460.00

Mileage as of 1/1/2015:	59.52
Mileage as of 1/1/2016:	59.52
2016 Aids:	$131,063.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$497,879.67
SOC Percentage:	15.6038%
SOC Amount:	$77,687.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.52
Rate Per Mile:	$2,202.00
RPM Amount:	$131,063.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$131,063.04
2016 Aids:	$131,063.04
	0.0000%
2016 Adjusted Base:	$131,063.04
Minimum 2017 Aids:	$117,956.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$547,732.00
85% Cost Cap:	$465,572.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$131,063.04
TOTAL GTA AMOUNT:	**$131,063.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13066

NAME: TOWN OF WESTPORT
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$886,606.83
3-Year Average Costs (2013 - 2015) :	$1,018,530.33
2015 Costs:	$1,141,251.00

Mileage as of 1/1/2015:	35.28
Mileage as of 1/1/2016:	35.81
2016 Aids:	$119,557.39

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$886,606.83
SOC Percentage:	15.6038%
SOC Amount:	$138,343.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.81
Rate Per Mile:	$2,202.00
RPM Amount:	$78,853.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$138,343.96
2016 Aids:	$119,557.39
Minimum 2017 Aids:	$107,601.65
Maximum 2017 Aids:	$137,491.00

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,018,530.33
85% Cost Cap:	$865,750.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$138,343.96
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$137,491.00**

ADJUSTMENTS

Adjustment Amount:	-$852.96
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13070

NAME:	TOWN OF YORK
	DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$230,975.67
3-Year Average Costs (2013 - 2015) :	$239,508.00
2015 Costs:	$212,532.00
Mileage as of 1/1/2015:	46.33
Mileage as of 1/1/2016:	46.33
2016 Aids:	$102,018.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$230,975.67
SOC Percentage:	15.6038%
SOC Amount:	$36,040.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.33
Rate Per Mile:	$2,202.00
RPM Amount:	$102,018.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,018.66
2016 Aids:	$102,018.66
	0.0000%
2016 Adjusted Base:	$102,018.66
Minimum 2017 Aids:	$91,816.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$239,508.00
85% Cost Cap:	$203,581.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,018.66
TOTAL GTA AMOUNT:	**$102,018.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13106

NAME: VILLAGE OF BELLEVILLE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$803,837.67	**Mileage as of 1/1/2015:**	13.67
3-Year Average Costs (2013 - 2015) :	$580,520.67	**Mileage as of 1/1/2016:**	13.67
2015 Costs:	$589,406.00	**2016 Aids:**	$129,789.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$803,837.67
SOC Percentage:	15.6038%
SOC Amount:	$125,428.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.67
Rate Per Mile:	$2,202.00
RPM Amount:	$30,101.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$125,428.86
2016 Aids:	$129,789.52
Minimum 2017 Aids:	$116,810.57
Maximum 2017 Aids:	$149,257.95

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$580,520.67
85% Cost Cap:	$493,442.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$125,428.86
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$125,428.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13107

NAME: VILLAGE OF BLACK EARTH
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$484,216.50
3-Year Average Costs (2013 - 2015) :	$536,000.00
2015 Costs:	$324,467.00

Mileage as of 1/1/2015:	8.42
Mileage as of 1/1/2016:	8.42
2016 Aids:	$77,872.01

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$484,216.50
SOC Percentage:	15.6038%
SOC Amount:	$75,555.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.42
Rate Per Mile:	$2,202.00
RPM Amount:	$18,540.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$75,555.96
2016 Aids:	$77,872.01
Minimum 2017 Aids:	$70,084.81
Maximum 2017 Aids:	$89,552.81

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$536,000.00
85% Cost Cap:	$455,600.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$75,555.96
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$75,555.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13108

NAME: VILLAGE OF BLUE MOUNDS
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$353,643.67	**Mileage as of 1/1/2015:**	4.84
3-Year Average Costs (2013 - 2015) :	$472,455.00	**Mileage as of 1/1/2016:**	5.57
2015 Costs:	$903,419.00	**2016 Aids:**	$51,672.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$353,643.67
SOC Percentage:	15.6038%
SOC Amount:	$55,181.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.57
Rate Per Mile:	$2,202.00
RPM Amount:	$12,265.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$55,181.69
2016 Aids:	$51,672.74
Minimum 2017 Aids:	$46,505.47
Maximum 2017 Aids:	$59,423.65

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$472,455.00
85% Cost Cap:	$401,586.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$55,181.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$55,181.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13111

NAME: VILLAGE OF CAMBRIDGE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$515,875.33
3-Year Average Costs (2013 - 2015) :	$538,496.00
2015 Costs:	$372,653.00

Mileage as of 1/1/2015:	9.67
Mileage as of 1/1/2016:	9.67
2016 Aids:	$92,518.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$515,875.33
SOC Percentage:	15.6038%
SOC Amount:	$80,495.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.67
Rate Per Mile:	$2,202.00
RPM Amount:	$21,293.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$80,495.92
2016 Aids:	$92,518.64
Minimum 2017 Aids:	$83,266.78
Maximum 2017 Aids:	$106,396.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$538,496.00
85% Cost Cap:	$457,721.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$80,495.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$83,266.78**

ADJUSTMENTS

Adjustment Amount:	$2,770.86
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13112

NAME: VILLAGE OF COTTAGE GROVE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,820,551.50
3-Year Average Costs (2013 - 2015) :	$2,252,303.33
2015 Costs:	$2,276,666.00

Mileage as of 1/1/2015:	30.92
Mileage as of 1/1/2016:	31.43
2016 Aids:	$309,287.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,820,551.50
SOC Percentage:	15.6038%
SOC Amount:	$284,074.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.43
Rate Per Mile:	$2,202.00
RPM Amount:	$69,208.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$284,074.40
2016 Aids:	$309,287.72
Minimum 2017 Aids:	$278,358.95
Maximum 2017 Aids:	$355,680.88

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,252,303.33
85% Cost Cap:	$1,914,457.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$284,074.40
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$284,074.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13113

NAME: VILLAGE OF CROSS PLAINS
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,511,782.00
3-Year Average Costs (2013 - 2015) :	$2,043,856.67
2015 Costs:	$2,029,444.00

Mileage as of 1/1/2015:	15.27
Mileage as of 1/1/2016:	15.51
2016 Aids:	$199,308.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,511,782.00
SOC Percentage:	15.6038%
SOC Amount:	$235,894.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.51
Rate Per Mile:	$2,202.00
RPM Amount:	$34,153.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$235,894.76
2016 Aids:	$199,308.86
Minimum 2017 Aids:	$179,377.97
Maximum 2017 Aids:	$229,205.19

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,043,856.67
85% Cost Cap:	$1,737,278.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$235,894.76
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$229,205.19**

ADJUSTMENTS

Adjustment Amount:	-$6,689.57
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13116

NAME: VILLAGE OF DANE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$537,550.83
3-Year Average Costs (2013 - 2015) :	$447,479.67
2015 Costs:	$312,336.00

Mileage as of 1/1/2015:	6.02
Mileage as of 1/1/2016:	6.02
2016 Aids:	$59,045.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$537,550.83
SOC Percentage:	15.6038%
SOC Amount:	$83,878.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.02
Rate Per Mile:	$2,202.00
RPM Amount:	$13,256.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$83,878.12
2016 Aids:	$59,045.50
Minimum 2017 Aids:	$53,140.95
Maximum 2017 Aids:	$67,902.33

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$447,479.67
85% Cost Cap:	$380,357.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$83,878.12
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$67,902.33**

ADJUSTMENTS

Adjustment Amount:	-$15,975.79
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13117

NAME: VILLAGE OF DEERFIELD
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$679,869.50	**Mileage as of 1/1/2015:**	15.46
3-Year Average Costs (2013 - 2015) :	$655,275.67	**Mileage as of 1/1/2016:**	15.35
2015 Costs:	$601,399.00	**2016 Aids:**	$104,189.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$679,869.50
SOC Percentage:	15.6038%
SOC Amount:	$106,085.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.35
Rate Per Mile:	$2,202.00
RPM Amount:	$33,800.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$106,085.17
2016 Aids:	$104,189.38
Minimum 2017 Aids:	$93,770.44
Maximum 2017 Aids:	$119,817.79

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$655,275.67
85% Cost Cap:	$556,984.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$106,085.17
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$106,085.17**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13118

NAME: VILLAGE OF DE FOREST
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,369,810.33
3-Year Average Costs (2013 - 2015) :	$3,770,357.00
2015 Costs:	$4,108,435.00

Mileage as of 1/1/2015:	50.43
Mileage as of 1/1/2016:	51.99
2016 Aids:	$474,228.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,369,810.33
SOC Percentage:	15.6038%
SOC Amount:	$525,816.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.99
Rate Per Mile:	$2,202.00
RPM Amount:	$114,481.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$525,816.95
2016 Aids:	$474,228.64
Minimum 2017 Aids:	$426,805.78
Maximum 2017 Aids:	$545,362.94

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,770,357.00
85% Cost Cap:	$3,204,803.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$525,816.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$525,816.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13151

NAME: VILLAGE OF MAPLE BLUFF
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,086,164.50	**Mileage as of 1/1/2015:**	8.70
3-Year Average Costs (2013 - 2015) :	$2,257,091.00	**Mileage as of 1/1/2016:**	8.70
2015 Costs:	$1,196,050.00	**2016 Aids:**	$247,545.09

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,086,164.50
SOC Percentage:	15.6038%
SOC Amount:	$325,520.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.70
Rate Per Mile:	$2,202.00
RPM Amount:	$19,157.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$325,520.00
2016 Aids:	$247,545.09
Minimum 2017 Aids:	$222,790.58
Maximum 2017 Aids:	$284,676.85

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,257,091.00
85% Cost Cap:	$1,918,527.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$325,520.00
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$284,676.85**

ADJUSTMENTS

Adjustment Amount:	-$40,843.15
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13152

NAME: VILLAGE OF MARSHALL
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$849,802.17	**Mileage as of 1/1/2015:**	14.36
3-Year Average Costs (2013 - 2015) :	$892,761.00	**Mileage as of 1/1/2016:**	14.36
2015 Costs:	$808,780.00	**2016 Aids:**	$143,795.25

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$849,802.17
SOC Percentage:	15.6038%
SOC Amount:	$132,601.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.36
Rate Per Mile:	$2,202.00
RPM Amount:	$31,620.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$132,601.05
2016 Aids:	$143,795.25
Minimum 2017 Aids:	$129,415.73
Maximum 2017 Aids:	$165,364.54

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$892,761.00
85% Cost Cap:	$758,846.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$132,601.05
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$132,601.05**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13153

NAME: VILLAGE OF MAZOMANIE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$462,458.33	**Mileage as of 1/1/2015:**	13.22
3-Year Average Costs (2013 - 2015) :	$471,158.33	**Mileage as of 1/1/2016:**	13.22
2015 Costs:	$637,283.00	**2016 Aids:**	$75,873.87

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$462,458.33
SOC Percentage:	15.6038%
SOC Amount:	$72,160.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.22
Rate Per Mile:	$2,202.00
RPM Amount:	$29,110.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$72,160.87
2016 Aids:	$75,873.87
Minimum 2017 Aids:	$68,286.48
Maximum 2017 Aids:	$87,254.95

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$471,158.33
85% Cost Cap:	$400,484.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$72,160.87
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$72,160.87**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13154

NAME: VILLAGE OF MCFARLAND
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,192,378.67
3-Year Average Costs (2013 - 2015) :	$2,194,254.67
2015 Costs:	$2,263,836.00

Mileage as of 1/1/2015:	37.12
Mileage as of 1/1/2016:	37.21
2016 Aids:	$343,164.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,192,378.67
SOC Percentage:	15.6038%
SOC Amount:	$342,093.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.21
Rate Per Mile:	$2,202.00
RPM Amount:	$81,936.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$342,093.40
2016 Aids:	$343,164.28
Minimum 2017 Aids:	$308,847.85
Maximum 2017 Aids:	$394,638.92

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,194,254.67
85% Cost Cap:	$1,865,116.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$342,093.40
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$342,093.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13157

NAME: VILLAGE OF MOUNT HOREB
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,705,487.50
3-Year Average Costs (2013 - 2015) :	$3,265,692.67
2015 Costs:	$2,216,431.00

Mileage as of 1/1/2015:	37.94
Mileage as of 1/1/2016:	37.94
2016 Aids:	$416,308.61

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,705,487.50
SOC Percentage:	15.6038%
SOC Amount:	$422,157.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.94
Rate Per Mile:	$2,202.00
RPM Amount:	$83,543.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$422,157.65
2016 Aids:	$416,308.61
Minimum 2017 Aids:	$374,677.75
Maximum 2017 Aids:	$478,754.90

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,265,692.67
85% Cost Cap:	$2,775,838.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$422,157.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$422,157.65**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13165

NAME:	VILLAGE OF OREGON
	DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$2,382,988.17
3-Year Average Costs (2013 - 2015) :	$2,566,046.00
2015 Costs:	$2,948,528.00
Mileage as of 1/1/2015:	42.89
Mileage as of 1/1/2016:	43.08
2016 Aids:	$414,693.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,382,988.17
SOC Percentage:	15.6038%
SOC Amount:	$371,835.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.08
Rate Per Mile:	$2,202.00
RPM Amount:	$94,862.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$371,835.64
2016 Aids:	$414,693.28
Minimum 2017 Aids:	$373,223.95
Maximum 2017 Aids:	$476,897.27

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,566,046.00
85% Cost Cap:	$2,181,139.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$371,835.64
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$373,223.95**

ADJUSTMENTS

Adjustment Amount:	$1,388.31
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13176

NAME: VILLAGE OF ROCKDALE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$34,699.33	**Mileage as of 1/1/2015:**	1.44
3-Year Average Costs (2013 - 2015) :	$16,918.67	**Mileage as of 1/1/2016:**	1.44
2015 Costs:	$23,707.00	**2016 Aids:**	$9,174.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$34,699.33
SOC Percentage:	15.6038%
SOC Amount:	$5,414.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.44
Rate Per Mile:	$2,202.00
RPM Amount:	$3,170.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$5,414.40
2016 Aids:	$9,174.54
Minimum 2017 Aids:	$8,257.09
Maximum 2017 Aids:	$10,550.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$16,918.67
85% Cost Cap:	$14,380.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$5,414.40
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$8,257.09**

ADJUSTMENTS

Adjustment Amount:	$2,842.69
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13181

NAME: VILLAGE OF SHOREWOOD HILLS
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,911,179.33	**Mileage as of 1/1/2015:**	11.09
3-Year Average Costs (2013 - 2015) :	$1,857,431.67	**Mileage as of 1/1/2016:**	11.09
2015 Costs:	$1,880,110.00	**2016 Aids:**	$287,087.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,911,179.33
SOC Percentage:	15.6038%
SOC Amount:	$298,215.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.09
Rate Per Mile:	$2,202.00
RPM Amount:	$24,420.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$298,215.74
2016 Aids:	$287,087.94
Minimum 2017 Aids:	$258,379.15
Maximum 2017 Aids:	$330,151.13

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,857,431.67
85% Cost Cap:	$1,578,816.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$298,215.74
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$298,215.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13191

NAME: VILLAGE OF WAUNAKEE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,291,415.67
3-Year Average Costs (2013 - 2015) :	$4,173,454.33
2015 Costs:	$3,357,724.00

Mileage as of 1/1/2015:	62.58
Mileage as of 1/1/2016:	64.28
2016 Aids:	$680,421.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,291,415.67
SOC Percentage:	15.6038%
SOC Amount:	$669,621.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.28
Rate Per Mile:	$2,202.00
RPM Amount:	$141,544.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$669,621.99
2016 Aids:	$680,421.42
Minimum 2017 Aids:	$612,379.28
Maximum 2017 Aids:	$782,484.63

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,173,454.33
85% Cost Cap:	$3,547,436.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$669,621.99
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$669,621.99**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13196

NAME: VILLAGE OF WINDSOR
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,095,189.50
3-Year Average Costs (2013 - 2015) :	$1,432,000.00
2015 Costs:	$2,663,432.00

Mileage as of 1/1/2015:	71.60
Mileage as of 1/1/2016:	72.73
2016 Aids:	$157,663.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,095,189.50
SOC Percentage:	15.6038%
SOC Amount:	$170,890.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.73
Rate Per Mile:	$2,202.00
RPM Amount:	$160,151.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$170,890.69
2016 Aids:	$157,663.20
Minimum 2017 Aids:	$141,896.88
Maximum 2017 Aids:	$181,312.68

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,432,000.00
85% Cost Cap:	$1,217,200.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$170,890.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$170,890.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13225

NAME: CITY OF FITCHBURG
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$10,263,361.67
3-Year Average Costs (2013 - 2015) :	$9,043,294.67
2015 Costs:	$6,781,104.00

Mileage as of 1/1/2015:	122.06
Mileage as of 1/1/2016:	122.89
2016 Aids:	$1,417,297.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$10,263,361.67
SOC Percentage:	15.6038%
SOC Amount:	$1,601,469.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	122.89
Rate Per Mile:	$2,202.00
RPM Amount:	$270,603.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,601,469.82
2016 Aids:	$1,417,297.54
Minimum 2017 Aids:	$1,275,567.79
Maximum 2017 Aids:	$1,629,892.17

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$9,043,294.67
85% Cost Cap:	$7,686,800.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,601,469.82
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,601,469.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13251

NAME: CITY OF MADISON
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$60,868,333.33
3-Year Average Costs (2013 - 2015) :	$59,476,238.33
2015 Costs:	$60,063,388.00

Mileage as of 1/1/2015:	757.96
Mileage as of 1/1/2016:	763.46
2016 Aids:	$9,648,199.73

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$60,868,333.33
SOC Percentage:	15.6038%
SOC Amount:	$9,497,745.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	763.46
Rate Per Mile:	$2,202.00
RPM Amount:	$1,681,138.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,497,745.70
2016 Aids:	$9,648,199.73
Minimum 2017 Aids:	$8,683,379.76
Maximum 2017 Aids:	$11,095,429.69

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$59,476,238.33
85% Cost Cap:	$50,554,802.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,497,745.70
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$9,497,745.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13255

NAME: CITY OF MIDDLETON
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$6,815,704.83	**Mileage as of 1/1/2015:**	72.16
3-Year Average Costs (2013 - 2015) :	$8,047,485.33	**Mileage as of 1/1/2016:**	72.69
2015 Costs:	$7,659,116.00	**2016 Aids:**	$1,082,975.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,815,704.83
SOC Percentage:	15.6038%
SOC Amount:	$1,063,505.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.69
Rate Per Mile:	$2,202.00
RPM Amount:	$160,063.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,063,505.89
2016 Aids:	$1,082,975.26
Minimum 2017 Aids:	$974,677.73
Maximum 2017 Aids:	$1,245,421.55

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$8,047,485.33
85% Cost Cap:	$6,840,362.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,063,505.89
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,063,505.89**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13258

NAME:	CITY OF MONONA DANE COUNTY
6-Year Average Costs (2010 - 2015) :	$4,751,538.67
3-Year Average Costs (2013 - 2015) :	$3,936,123.00
2015 Costs:	$3,173,994.00
Mileage as of 1/1/2015:	33.82
Mileage as of 1/1/2016:	33.82
2016 Aids:	$839,203.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,751,538.67
SOC Percentage:	15.6038%
SOC Amount:	$741,418.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.82
Rate Per Mile:	$2,202.00
RPM Amount:	$74,471.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$741,418.46
2016 Aids:	$839,203.43
Minimum 2017 Aids:	$755,283.09
Maximum 2017 Aids:	$965,083.94

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,936,123.00
85% Cost Cap:	$3,345,704.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$741,418.46
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$755,283.09**

ADJUSTMENTS

Adjustment Amount:	$13,864.63
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13281

NAME: CITY OF STOUGHTON
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,683,921.00
3-Year Average Costs (2013 - 2015) :	$3,817,933.67
2015 Costs:	$4,159,387.00

Mileage as of 1/1/2015:	56.67
Mileage as of 1/1/2016:	56.61
2016 Aids:	$557,406.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,683,921.00
SOC Percentage:	15.6038%
SOC Amount:	$574,830.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.61
Rate Per Mile:	$2,202.00
RPM Amount:	$124,655.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$574,830.01
2016 Aids:	$557,406.92
Minimum 2017 Aids:	$501,666.23
Maximum 2017 Aids:	$641,017.96

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,817,933.67
85% Cost Cap:	$3,245,243.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$574,830.01
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$574,830.01**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13282

NAME: CITY OF SUN PRAIRIE
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$7,934,186.33	**Mileage as of 1/1/2015:**	130.71
3-Year Average Costs (2013 - 2015) :	$8,121,219.33	**Mileage as of 1/1/2016:**	132.83
2015 Costs:	$7,779,171.00	**2016 Aids:**	$1,513,602.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,934,186.33
SOC Percentage:	15.6038%
SOC Amount:	$1,238,031.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	132.83
Rate Per Mile:	$2,202.00
RPM Amount:	$292,491.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,238,031.01
2016 Aids:	$1,513,602.49
Minimum 2017 Aids:	$1,362,242.24
Maximum 2017 Aids:	$1,740,642.86

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$8,121,219.33
85% Cost Cap:	$6,903,036.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,238,031.01
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,362,242.24**

ADJUSTMENTS

Adjustment Amount:	$124,211.23
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 13286

NAME: CITY OF VERONA
DANE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,826,723.67
3-Year Average Costs (2013 - 2015) :	$5,459,752.33
2015 Costs:	$6,626,526.00

Mileage as of 1/1/2015:	61.97
Mileage as of 1/1/2016:	62.82
2016 Aids:	$677,446.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,826,723.67
SOC Percentage:	15.6038%
SOC Amount:	$753,150.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.82
Rate Per Mile:	$2,202.00
RPM Amount:	$138,329.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$753,150.14
2016 Aids:	$677,446.17
Minimum 2017 Aids:	$609,701.55
Maximum 2017 Aids:	$779,063.10

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,459,752.33
85% Cost Cap:	$4,640,789.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$753,150.14
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$753,150.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14000

NAME:	COUNTY OF DODGE
	DODGE COUNTY
6-Year Average Costs (2010 - 2015) :	$15,720,435.17
3-Year Average Costs (2013 - 2015) :	$15,345,003.67
2015 Costs:	$17,180,122.00
Mileage as of 1/1/2015:	540.56
Mileage as of 1/1/2016:	539.89
2016 Aids:	$2,711,144.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$15,720,435.17
SOC Percentage:	17.5256%
SOC Amount:	$2,755,098.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,755,098.28
2016 Aids:	$2,711,144.30
Minimum 2017 Aids:	$2,440,029.87
Maximum 2017 Aids:	$3,117,815.95

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,755,098.28
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,755,098.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14002

NAME: TOWN OF ASHIPPUN
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$576,903.83
3-Year Average Costs (2013 - 2015) :	$621,982.33
2015 Costs:	$777,200.00

Mileage as of 1/1/2015:	58.15
Mileage as of 1/1/2016:	58.15
2016 Aids:	$128,046.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$576,903.83
SOC Percentage:	15.6038%
SOC Amount:	$90,018.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.15
Rate Per Mile:	$2,202.00
RPM Amount:	$128,046.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$128,046.30
2016 Aids:	$128,046.30
	0.0000%
2016 Adjusted Base:	$128,046.30
Minimum 2017 Aids:	$115,241.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$621,982.33
85% Cost Cap:	$528,684.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$128,046.30
TOTAL GTA AMOUNT:	**$128,046.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14004

NAME: TOWN OF BEAVER DAM
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$369,790.67	**Mileage as of 1/1/2015:**	58.09
3-Year Average Costs (2013 - 2015) :	$334,425.67	**Mileage as of 1/1/2016:**	57.98
2015 Costs:	$373,867.00	**2016 Aids:**	$127,914.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$369,790.67
SOC Percentage:	15.6038%
SOC Amount:	$57,701.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.98
Rate Per Mile:	$2,202.00
RPM Amount:	$127,671.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,671.96
2016 Aids:	$127,914.18
	-0.1894%
2016 Adjusted Base:	$127,671.96
Minimum 2017 Aids:	$114,904.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$334,425.67
85% Cost Cap:	$284,261.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,671.96
TOTAL GTA AMOUNT:	**$127,671.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14006

NAME:	TOWN OF BURNETT DODGE COUNTY
6-Year Average Costs (2010 - 2015) :	$99,036.17
3-Year Average Costs (2013 - 2015) :	$110,675.00
2015 Costs:	$94,672.00
Mileage as of 1/1/2015:	28.59
Mileage as of 1/1/2016:	28.59
2016 Aids:	$62,955.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$99,036.17
SOC Percentage:	15.6038%
SOC Amount:	$15,453.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.59
Rate Per Mile:	$2,202.00
RPM Amount:	$62,955.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$62,955.18
2016 Aids:	$62,955.18
	0.0000%
2016 Adjusted Base:	$62,955.18
Minimum 2017 Aids:	$56,659.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$110,675.00
85% Cost Cap:	$94,073.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$62,955.18
TOTAL GTA AMOUNT:	**$62,955.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14008

NAME: TOWN OF CALAMUS
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$233,734.00
3-Year Average Costs (2013 - 2015) :	$274,601.33
2015 Costs:	$240,223.00

Mileage as of 1/1/2015:	40.09
Mileage as of 1/1/2016:	40.09
2016 Aids:	$88,278.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$233,734.00
SOC Percentage:	15.6038%
SOC Amount:	$36,471.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.09
Rate Per Mile:	$2,202.00
RPM Amount:	$88,278.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,278.18
2016 Aids:	$88,278.18
	0.0000%
2016 Adjusted Base:	$88,278.18
Minimum 2017 Aids:	$79,450.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$274,601.33
85% Cost Cap:	$233,411.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,278.18
TOTAL GTA AMOUNT:	**$88,278.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14010

NAME: TOWN OF CHESTER
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$49,145.50
3-Year Average Costs (2013 - 2015) :	$54,115.33
2015 Costs:	$48,713.00

Mileage as of 1/1/2015:	17.40
Mileage as of 1/1/2016:	17.40
2016 Aids:	$38,314.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$49,145.50
SOC Percentage:	15.6038%
SOC Amount:	$7,668.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.40
Rate Per Mile:	$2,202.00
RPM Amount:	$38,314.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$38,314.80
2016 Aids:	$38,314.80
	0.0000%
2016 Adjusted Base:	$38,314.80
Minimum 2017 Aids:	$34,483.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$54,115.33
85% Cost Cap:	$45,998.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$38,314.80
TOTAL GTA AMOUNT:	**$38,314.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14012

NAME: TOWN OF CLYMAN
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$100,925.33
3-Year Average Costs (2013 - 2015) :	$155,952.00
2015 Costs:	$122,689.00

Mileage as of 1/1/2015:	40.62
Mileage as of 1/1/2016:	41.57
2016 Aids:	$89,445.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$100,925.33
SOC Percentage:	15.6038%
SOC Amount:	$15,748.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.57
Rate Per Mile:	$2,202.00
RPM Amount:	$91,537.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,537.14
2016 Aids:	$89,445.24
	2.3387%
2016 Adjusted Base:	$91,537.14
Minimum 2017 Aids:	$82,383.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,952.00
85% Cost Cap:	$132,559.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,537.14
TOTAL GTA AMOUNT:	**$91,537.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14014

NAME: TOWN OF ELBA
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$213,470.83
3-Year Average Costs (2013 - 2015) :	$227,822.00
2015 Costs:	$235,698.00

Mileage as of 1/1/2015:	45.94
Mileage as of 1/1/2016:	45.94
2016 Aids:	$101,159.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,470.83
SOC Percentage:	15.6038%
SOC Amount:	$33,309.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.94
Rate Per Mile:	$2,202.00
RPM Amount:	$101,159.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,159.88
2016 Aids:	$101,159.88
	0.0000%
2016 Adjusted Base:	$101,159.88
Minimum 2017 Aids:	$91,043.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$227,822.00
85% Cost Cap:	$193,648.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,159.88
TOTAL GTA AMOUNT:	**$101,159.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14016

NAME: TOWN OF EMMET
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$216,725.33
3-Year Average Costs (2013 - 2015) :	$220,914.00
2015 Costs:	$261,056.00

Mileage as of 1/1/2015:	39.93
Mileage as of 1/1/2016:	39.89
2016 Aids:	$87,925.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$216,725.33
SOC Percentage:	15.6038%
SOC Amount:	$33,817.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.89
Rate Per Mile:	$2,202.00
RPM Amount:	$87,837.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,837.78
2016 Aids:	$87,925.86
	-0.1002%
2016 Adjusted Base:	$87,837.78
Minimum 2017 Aids:	$79,054.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$220,914.00
85% Cost Cap:	$187,776.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,837.78
TOTAL GTA AMOUNT:	**$87,837.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14018

NAME: TOWN OF FOX LAKE
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$314,310.33	**Mileage as of 1/1/2015:**	36.83
3-Year Average Costs (2013 - 2015) :	$328,531.67	**Mileage as of 1/1/2016:**	36.83
2015 Costs:	$288,700.00	**2016 Aids:**	$81,099.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$314,310.33
SOC Percentage:	15.6038%
SOC Amount:	$49,044.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.83
Rate Per Mile:	$2,202.00
RPM Amount:	$81,099.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$81,099.66
2016 Aids:	$81,099.66
	0.0000%
2016 Adjusted Base:	$81,099.66
Minimum 2017 Aids:	$72,989.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$328,531.67
85% Cost Cap:	$279,251.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$81,099.66
TOTAL GTA AMOUNT:	**$81,099.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14020

NAME: TOWN OF HERMAN
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$165,704.67	**Mileage as of 1/1/2015:**	49.23
3-Year Average Costs (2013 - 2015) :	$194,246.67	**Mileage as of 1/1/2016:**	49.23
2015 Costs:	$181,811.00	**2016 Aids:**	$108,404.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,704.67
SOC Percentage:	15.6038%
SOC Amount:	$25,856.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.23
Rate Per Mile:	$2,202.00
RPM Amount:	$108,404.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,404.46
2016 Aids:	$108,404.46
	0.0000%
2016 Adjusted Base:	$108,404.46
Minimum 2017 Aids:	$97,564.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$194,246.67
85% Cost Cap:	$165,109.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,404.46
TOTAL GTA AMOUNT:	**$108,404.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14022

NAME:	TOWN OF HUBBARD DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$280,380.00
3-Year Average Costs (2013 - 2015) :	$225,680.00
2015 Costs:	$313,744.00

Mileage as of 1/1/2015:	44.57
Mileage as of 1/1/2016:	44.57
2016 Aids:	$98,143.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$280,380.00
SOC Percentage:	15.6038%
SOC Amount:	$43,749.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.57
Rate Per Mile:	$2,202.00
RPM Amount:	$98,143.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,143.14
2016 Aids:	$98,143.14
	0.0000%
2016 Adjusted Base:	$98,143.14
Minimum 2017 Aids:	$88,328.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$225,680.00
85% Cost Cap:	$191,828.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,143.14
TOTAL GTA AMOUNT:	**$98,143.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14024

NAME: TOWN OF HUSTISFORD
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$268,036.33	**Mileage as of 1/1/2015:**	44.56
3-Year Average Costs (2013 - 2015) :	$270,774.33	**Mileage as of 1/1/2016:**	44.56
2015 Costs:	$288,508.00	**2016 Aids:**	$98,121.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$268,036.33
SOC Percentage:	15.6038%
SOC Amount:	$41,823.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.56
Rate Per Mile:	$2,202.00
RPM Amount:	$98,121.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,121.12
2016 Aids:	$98,121.12
	0.0000%
2016 Adjusted Base:	$98,121.12
Minimum 2017 Aids:	$88,309.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$270,774.33
85% Cost Cap:	$230,158.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,121.12
TOTAL GTA AMOUNT:	**$98,121.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14026

NAME: TOWN OF LEBANON
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$413,557.83	**Mileage as of 1/1/2015:**	47.65
3-Year Average Costs (2013 - 2015) :	$411,963.67	**Mileage as of 1/1/2016:**	47.65
2015 Costs:	$445,151.00	**2016 Aids:**	$104,925.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$413,557.83
SOC Percentage:	15.6038%
SOC Amount:	$64,530.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.65
Rate Per Mile:	$2,202.00
RPM Amount:	$104,925.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,925.30
2016 Aids:	$104,925.30
	0.0000%
2016 Adjusted Base:	$104,925.30
Minimum 2017 Aids:	$94,432.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$411,963.67
85% Cost Cap:	$350,169.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,925.30
TOTAL GTA AMOUNT:	**$104,925.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14028

NAME:	TOWN OF LE ROY DODGE COUNTY
6-Year Average Costs (2010 - 2015) :	$273,679.00
3-Year Average Costs (2013 - 2015) :	$289,066.67
2015 Costs:	$222,840.00
Mileage as of 1/1/2015:	37.77
Mileage as of 1/1/2016:	37.77
2016 Aids:	$83,169.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$273,679.00
SOC Percentage:	15.6038%
SOC Amount:	$42,704.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.77
Rate Per Mile:	$2,202.00
RPM Amount:	$83,169.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,169.54
2016 Aids:	$83,169.54
	0.0000%
2016 Adjusted Base:	$83,169.54
Minimum 2017 Aids:	$74,852.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$289,066.67
85% Cost Cap:	$245,706.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,169.54
TOTAL GTA AMOUNT:	**$83,169.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14030

NAME:	TOWN OF LOMIRA DODGE COUNTY
6-Year Average Costs (2010 - 2015) :	$329,722.83
3-Year Average Costs (2013 - 2015) :	$349,153.33
2015 Costs:	$292,484.00
Mileage as of 1/1/2015:	36.76
Mileage as of 1/1/2016:	36.76
2016 Aids:	$80,945.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$329,722.83
SOC Percentage:	15.6038%
SOC Amount:	$51,449.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.76
Rate Per Mile:	$2,202.00
RPM Amount:	$80,945.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,945.52
2016 Aids:	$80,945.52
	0.0000%
2016 Adjusted Base:	$80,945.52
Minimum 2017 Aids:	$72,850.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$349,153.33
85% Cost Cap:	$296,780.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,945.52
TOTAL GTA AMOUNT:	**$80,945.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14032

NAME:	TOWN OF LOWELL DODGE COUNTY
6-Year Average Costs (2010 - 2015) :	$281,072.50
3-Year Average Costs (2013 - 2015) :	$308,975.00
2015 Costs:	$254,195.00
Mileage as of 1/1/2015:	49.68
Mileage as of 1/1/2016:	49.68
2016 Aids:	$109,395.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$281,072.50
SOC Percentage:	15.6038%
SOC Amount:	$43,857.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.68
Rate Per Mile:	$2,202.00
RPM Amount:	$109,395.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,395.36
2016 Aids:	$109,395.36
	0.0000%
2016 Adjusted Base:	$109,395.36
Minimum 2017 Aids:	$98,455.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$308,975.00
85% Cost Cap:	$262,628.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,395.36
TOTAL GTA AMOUNT:	**$109,395.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14034

NAME: TOWN OF OAK GROVE
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$133,015.00
3-Year Average Costs (2013 - 2015) :	$139,862.00
2015 Costs:	$129,444.00

Mileage as of 1/1/2015:	32.61
Mileage as of 1/1/2016:	32.61
2016 Aids:	$71,807.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$133,015.00
SOC Percentage:	15.6038%
SOC Amount:	$20,755.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.61
Rate Per Mile:	$2,202.00
RPM Amount:	$71,807.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$71,807.22
2016 Aids:	$71,807.22
	0.0000%
2016 Adjusted Base:	$71,807.22
Minimum 2017 Aids:	$64,626.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$139,862.00
85% Cost Cap:	$118,882.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$71,807.22
TOTAL GTA AMOUNT:	**$71,807.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14036

NAME: TOWN OF PORTLAND
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$224,854.83
3-Year Average Costs (2013 - 2015) :	$229,114.33
2015 Costs:	$214,073.00

Mileage as of 1/1/2015:	43.04
Mileage as of 1/1/2016:	43.04
2016 Aids:	$94,774.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$224,854.83
SOC Percentage:	15.6038%
SOC Amount:	$35,085.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.04
Rate Per Mile:	$2,202.00
RPM Amount:	$94,774.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,774.08
2016 Aids:	$94,774.08
	0.0000%
2016 Adjusted Base:	$94,774.08
Minimum 2017 Aids:	$85,296.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$229,114.33
85% Cost Cap:	$194,747.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,774.08
TOTAL GTA AMOUNT:	**$94,774.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14038

NAME: TOWN OF RUBICON
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$291,675.50
3-Year Average Costs (2013 - 2015) :	$302,903.33
2015 Costs:	$292,652.00

Mileage as of 1/1/2015:	51.81
Mileage as of 1/1/2016:	51.81
2016 Aids:	$114,085.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$291,675.50
SOC Percentage:	15.6038%
SOC Amount:	$45,512.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.81
Rate Per Mile:	$2,202.00
RPM Amount:	$114,085.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$114,085.62
2016 Aids:	$114,085.62
	0.0000%
2016 Adjusted Base:	$114,085.62
Minimum 2017 Aids:	$102,677.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$302,903.33
85% Cost Cap:	$257,467.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$114,085.62
TOTAL GTA AMOUNT:	**$114,085.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14040

NAME: TOWN OF SHIELDS
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$125,154.33
3-Year Average Costs (2013 - 2015) :	$130,187.33
2015 Costs:	$124,684.00

Mileage as of 1/1/2015:	28.65
Mileage as of 1/1/2016:	28.65
2016 Aids:	$63,087.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$125,154.33
SOC Percentage:	15.6038%
SOC Amount:	$19,528.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.65
Rate Per Mile:	$2,202.00
RPM Amount:	$63,087.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$63,087.30
2016 Aids:	$63,087.30
	0.0000%
2016 Adjusted Base:	$63,087.30
Minimum 2017 Aids:	$56,778.57

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$130,187.33
85% Cost Cap:	$110,659.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$63,087.30
TOTAL GTA AMOUNT:	**$63,087.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14042

NAME: TOWN OF THERESA
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$260,760.67	**Mileage as of 1/1/2015:**	46.59
3-Year Average Costs (2013 - 2015) :	$300,351.67	**Mileage as of 1/1/2016:**	46.59
2015 Costs:	$248,521.00	**2016 Aids:**	$102,591.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$260,760.67
SOC Percentage:	15.6038%
SOC Amount:	$40,688.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.59
Rate Per Mile:	$2,202.00
RPM Amount:	$102,591.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,591.18
2016 Aids:	$102,591.18
	0.0000%
2016 Adjusted Base:	$102,591.18
Minimum 2017 Aids:	$92,332.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$300,351.67
85% Cost Cap:	$255,298.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,591.18
TOTAL GTA AMOUNT:	**$102,591.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14044

NAME: TOWN OF TRENTON
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$293,407.00
3-Year Average Costs (2013 - 2015) :	$308,571.00
2015 Costs:	$337,159.00

Mileage as of 1/1/2015:	73.04
Mileage as of 1/1/2016:	73.04
2016 Aids:	$160,834.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$293,407.00
SOC Percentage:	15.6038%
SOC Amount:	$45,782.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	73.04
Rate Per Mile:	$2,202.00
RPM Amount:	$160,834.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$160,834.08
2016 Aids:	$160,834.08
	0.0000%
2016 Adjusted Base:	$160,834.08
Minimum 2017 Aids:	$144,750.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$308,571.00
85% Cost Cap:	$262,285.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$160,834.08
TOTAL GTA AMOUNT:	**$160,834.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14046

NAME: TOWN OF WESTFORD
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$121,990.83
3-Year Average Costs (2013 - 2015) :	$106,091.67
2015 Costs:	$130,072.00

Mileage as of 1/1/2015:	32.12
Mileage as of 1/1/2016:	32.12
2016 Aids:	$70,728.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$121,990.83
SOC Percentage:	15.6038%
SOC Amount:	$19,035.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.12
Rate Per Mile:	$2,202.00
RPM Amount:	$70,728.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$70,728.24
2016 Aids:	$70,728.24
	0.0000%
2016 Adjusted Base:	$70,728.24
Minimum 2017 Aids:	$63,655.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$106,091.67
85% Cost Cap:	$90,177.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$70,728.24
TOTAL GTA AMOUNT:	**$70,728.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14048

NAME: TOWN OF WILLIAMSTOWN
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$159,046.17
3-Year Average Costs (2013 - 2015) :	$201,909.00
2015 Costs:	$179,355.00

Mileage as of 1/1/2015:	26.17
Mileage as of 1/1/2016:	26.17
2016 Aids:	$57,626.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,046.17
SOC Percentage:	15.6038%
SOC Amount:	$24,817.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.17
Rate Per Mile:	$2,202.00
RPM Amount:	$57,626.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$57,626.34
2016 Aids:	$57,626.34
	0.0000%
2016 Adjusted Base:	$57,626.34
Minimum 2017 Aids:	$51,863.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$201,909.00
85% Cost Cap:	$171,622.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$57,626.34
TOTAL GTA AMOUNT:	**$57,626.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14106

NAME: VILLAGE OF BROWNSVILLE
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$231,442.33
3-Year Average Costs (2013 - 2015) :	$244,973.00
2015 Costs:	$187,624.00

Mileage as of 1/1/2015:	4.30
Mileage as of 1/1/2016:	4.30
2016 Aids:	$34,297.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$231,442.33
SOC Percentage:	15.6038%
SOC Amount:	$36,113.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.30
Rate Per Mile:	$2,202.00
RPM Amount:	$9,468.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$36,113.69
2016 Aids:	$34,297.89
Minimum 2017 Aids:	$30,868.10
Maximum 2017 Aids:	$39,442.57

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$244,973.00
85% Cost Cap:	$208,227.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$36,113.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$36,113.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14111

NAME: VILLAGE OF CLYMAN
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$177,148.83
3-Year Average Costs (2013 - 2015) :	$157,408.33
2015 Costs:	$143,941.00

Mileage as of 1/1/2015:	2.82
Mileage as of 1/1/2016:	2.82
2016 Aids:	$27,657.41

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$177,148.83
SOC Percentage:	15.6038%
SOC Amount:	$27,641.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.82
Rate Per Mile:	$2,202.00
RPM Amount:	$6,209.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$27,641.87
2016 Aids:	$27,657.41
Minimum 2017 Aids:	$24,891.67
Maximum 2017 Aids:	$31,806.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$157,408.33
85% Cost Cap:	$133,797.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$27,641.87
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$27,641.87**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14136

NAME: VILLAGE OF HUSTISFORD
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$340,762.67
3-Year Average Costs (2013 - 2015) :	$342,767.33
2015 Costs:	$281,639.00

Mileage as of 1/1/2015:	6.99
Mileage as of 1/1/2016:	6.99
2016 Aids:	$58,751.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$340,762.67
SOC Percentage:	15.6038%
SOC Amount:	$53,171.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.99
Rate Per Mile:	$2,202.00
RPM Amount:	$15,391.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$53,171.77
2016 Aids:	$58,751.24
Minimum 2017 Aids:	$52,876.12
Maximum 2017 Aids:	$67,563.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$342,767.33
85% Cost Cap:	$291,352.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$53,171.77
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$53,171.77**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14141

NAME: VILLAGE OF IRON RIDGE
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$203,882.17
3-Year Average Costs (2013 - 2015) :	$218,260.67
2015 Costs:	$158,022.00

Mileage as of 1/1/2015:	4.02
Mileage as of 1/1/2016:	4.02
2016 Aids:	$32,073.59

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$203,882.17
SOC Percentage:	15.6038%
SOC Amount:	$31,813.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.02
Rate Per Mile:	$2,202.00
RPM Amount:	$8,852.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$31,813.27
2016 Aids:	$32,073.59
Minimum 2017 Aids:	$28,866.23
Maximum 2017 Aids:	$36,884.63

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,260.67
85% Cost Cap:	$185,521.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$31,813.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$31,813.27**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14143

NAME: VILLAGE OF KEKOSKEE
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$10,776.33
3-Year Average Costs (2013 - 2015) :	$12,737.00
2015 Costs:	$10,704.00

Mileage as of 1/1/2015:	1.53
Mileage as of 1/1/2016:	1.53
2016 Aids:	$3,369.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$10,776.33
SOC Percentage:	15.6038%
SOC Amount:	$1,681.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.53
Rate Per Mile:	$2,202.00
RPM Amount:	$3,369.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$3,369.06
2016 Aids:	$3,369.06
	0.0000%
2016 Adjusted Base:	$3,369.06
Minimum 2017 Aids:	$3,032.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$12,737.00
85% Cost Cap:	$10,826.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$3,369.06
TOTAL GTA AMOUNT:	**$3,369.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14146

NAME: VILLAGE OF LOMIRA
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$655,318.33
3-Year Average Costs (2013 - 2015) :	$656,302.67
2015 Costs:	$957,242.00

Mileage as of 1/1/2015:	12.62
Mileage as of 1/1/2016:	12.62
2016 Aids:	$127,487.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$655,318.33
SOC Percentage:	15.6038%
SOC Amount:	$102,254.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.62
Rate Per Mile:	$2,202.00
RPM Amount:	$27,789.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$102,254.27
2016 Aids:	$127,487.49
Minimum 2017 Aids:	$114,738.74
Maximum 2017 Aids:	$146,610.61

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$656,302.67
85% Cost Cap:	$557,857.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$102,254.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$114,738.74**

ADJUSTMENTS

Adjustment Amount:	$12,484.47
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14147

NAME: VILLAGE OF LOWELL
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$62,794.33
3-Year Average Costs (2013 - 2015) :	$55,455.00
2015 Costs:	$43,525.00

Mileage as of 1/1/2015:	3.37
Mileage as of 1/1/2016:	3.37
2016 Aids:	$10,107.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$62,794.33
SOC Percentage:	15.6038%
SOC Amount:	$9,798.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.37
Rate Per Mile:	$2,202.00
RPM Amount:	$7,420.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,798.27
2016 Aids:	$10,107.11
Minimum 2017 Aids:	$9,096.40
Maximum 2017 Aids:	$11,623.18

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$55,455.00
85% Cost Cap:	$47,136.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,798.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$9,798.27**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14161

NAME: VILLAGE OF NEOSHO
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$127,126.33
3-Year Average Costs (2013 - 2015) :	$170,454.00
2015 Costs:	$56,923.00

Mileage as of 1/1/2015:	4.11
Mileage as of 1/1/2016:	4.11
2016 Aids:	$20,166.81

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$127,126.33
SOC Percentage:	15.6038%
SOC Amount:	$19,836.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.11
Rate Per Mile:	$2,202.00
RPM Amount:	$9,050.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$19,836.48
2016 Aids:	$20,166.81
Minimum 2017 Aids:	$18,150.13
Maximum 2017 Aids:	$23,191.83

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$170,454.00
85% Cost Cap:	$144,885.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$19,836.48
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$19,836.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14176

NAME: VILLAGE OF RANDOLPH
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$591,774.17	**Mileage as of 1/1/2015:**	10.74
3-Year Average Costs (2013 - 2015) :	$434,427.67	**Mileage as of 1/1/2016:**	10.74
2015 Costs:	$622,331.00	**2016 Aids:**	$85,409.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$591,774.17
SOC Percentage:	15.6038%
SOC Amount:	$92,338.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.74
Rate Per Mile:	$2,202.00
RPM Amount:	$23,649.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$92,338.99
2016 Aids:	$85,409.13
Minimum 2017 Aids:	$76,868.22
Maximum 2017 Aids:	$98,220.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$434,427.67
85% Cost Cap:	$369,263.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$92,338.99
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$92,338.99**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14177

NAME: VILLAGE OF REESEVILLE
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$91,372.33
3-Year Average Costs (2013 - 2015) :	$94,722.67
2015 Costs:	$108,429.00

Mileage as of 1/1/2015:	3.34
Mileage as of 1/1/2016:	3.34
2016 Aids:	$23,426.03

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$91,372.33
SOC Percentage:	15.6038%
SOC Amount:	$14,257.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.34
Rate Per Mile:	$2,202.00
RPM Amount:	$7,354.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$14,257.51
2016 Aids:	$23,426.03
Minimum 2017 Aids:	$21,083.43
Maximum 2017 Aids:	$26,939.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$94,722.67
85% Cost Cap:	$80,514.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$14,257.51
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$21,083.43**

ADJUSTMENTS

Adjustment Amount:	$6,825.92
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14186

NAME: VILLAGE OF THERESA
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$239,966.83	**Mileage as of 1/1/2015:**	6.12
3-Year Average Costs (2013 - 2015) :	$245,017.00	**Mileage as of 1/1/2016:**	6.12
2015 Costs:	$253,485.00	**2016 Aids:**	$38,482.85

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$239,966.83
SOC Percentage:	15.6038%
SOC Amount:	$37,443.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.12
Rate Per Mile:	$2,202.00
RPM Amount:	$13,476.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$37,443.84
2016 Aids:	$38,482.85
Minimum 2017 Aids:	$34,634.57
Maximum 2017 Aids:	$44,255.28

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$245,017.00
85% Cost Cap:	$208,264.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$37,443.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$37,443.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14206

NAME: CITY OF BEAVER DAM
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,013,952.33	**Mileage as of 1/1/2015:**	67.75
3-Year Average Costs (2013 - 2015) :	$3,946,660.67	**Mileage as of 1/1/2016:**	68.07
2015 Costs:	$3,962,581.00	**2016 Aids:**	$600,838.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,013,952.33
SOC Percentage:	15.6038%
SOC Amount:	$626,327.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	68.07
Rate Per Mile:	$2,202.00
RPM Amount:	$149,890.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$626,327.29
2016 Aids:	$600,838.19
Minimum 2017 Aids:	$540,754.37
Maximum 2017 Aids:	$690,963.92

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,946,660.67
85% Cost Cap:	$3,354,661.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$626,327.29
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$626,327.29**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14226

NAME:	CITY OF FOX LAKE DODGE COUNTY
Mileage as of 1/1/2015:	11.73
Mileage as of 1/1/2016:	11.73
2016 Aids:	$78,225.17

6-Year Average Costs (2010 - 2015) :	$583,968.67
3-Year Average Costs (2013 - 2015) :	$503,687.33
2015 Costs:	$730,968.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$583,968.67
SOC Percentage:	15.6038%
SOC Amount:	$91,121.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.73
Rate Per Mile:	$2,202.00
RPM Amount:	$25,829.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$91,121.04
2016 Aids:	$78,225.17
Minimum 2017 Aids:	$70,402.65
Maximum 2017 Aids:	$89,958.95

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$503,687.33
85% Cost Cap:	$428,134.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$91,121.04
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$89,958.95**

ADJUSTMENTS

Adjustment Amount:	-$1,162.09
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14236

NAME: CITY OF HORICON
DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,637,720.83	**Mileage as of 1/1/2015:**	24.92
3-Year Average Costs (2013 - 2015) :	$1,782,258.67	**Mileage as of 1/1/2016:**	24.92
2015 Costs:	$1,701,721.00	**2016 Aids:**	$264,216.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,637,720.83
SOC Percentage:	15.6038%
SOC Amount:	$255,545.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.92
Rate Per Mile:	$2,202.00
RPM Amount:	$54,873.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$255,545.95
2016 Aids:	$264,216.86
Minimum 2017 Aids:	$237,795.17
Maximum 2017 Aids:	$303,849.39

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,782,258.67
85% Cost Cap:	$1,514,919.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$255,545.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$255,545.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14241

NAME: CITY OF JUNEAU DODGE COUNTY

6-Year Average Costs (2010 - 2015) :	$872,897.17
3-Year Average Costs (2013 - 2015) :	$1,115,451.67
2015 Costs:	$704,166.00

Mileage as of 1/1/2015:	12.89
Mileage as of 1/1/2016:	12.89
2016 Aids:	$138,771.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$872,897.17
SOC Percentage:	15.6038%
SOC Amount:	$136,204.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.89
Rate Per Mile:	$2,202.00
RPM Amount:	$28,383.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$136,204.74
2016 Aids:	$138,771.68
Minimum 2017 Aids:	$124,894.51
Maximum 2017 Aids:	$159,587.43

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,115,451.67
85% Cost Cap:	$948,133.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$136,204.74
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$136,204.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14251

NAME:	CITY OF MAYVILLE DODGE COUNTY
6-Year Average Costs (2010 - 2015) :	$1,593,618.50
3-Year Average Costs (2013 - 2015) :	$1,513,436.00
2015 Costs:	$1,464,453.00
Mileage as of 1/1/2015:	27.87
Mileage as of 1/1/2016:	27.87
2016 Aids:	$252,836.79

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,593,618.50
SOC Percentage:	15.6038%
SOC Amount:	$248,664.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.87
Rate Per Mile:	$2,202.00
RPM Amount:	$61,369.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$248,664.33
2016 Aids:	$252,836.79
Minimum 2017 Aids:	$227,553.11
Maximum 2017 Aids:	$290,762.31

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,513,436.00
85% Cost Cap:	$1,286,420.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$248,664.33
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$248,664.33**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 14292

NAME:	CITY OF WAUPUN
	DODGE COUNTY
6-Year Average Costs (2010 - 2015) :	$2,615,888.17
3-Year Average Costs (2013 - 2015) :	$2,473,576.33
2015 Costs:	$1,853,777.00
Mileage as of 1/1/2015:	42.18
Mileage as of 1/1/2016:	42.18
2016 Aids:	$468,170.81

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,615,888.17
SOC Percentage:	15.6038%
SOC Amount:	$408,176.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.18
Rate Per Mile:	$2,202.00
RPM Amount:	$92,880.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$408,176.78
2016 Aids:	$468,170.81
Minimum 2017 Aids:	$421,353.73
Maximum 2017 Aids:	$538,396.43

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,473,576.33
85% Cost Cap:	$2,102,539.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$408,176.78
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$421,353.73**

ADJUSTMENTS

Adjustment Amount:	$13,176.95
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15000

NAME:	COUNTY OF DOOR
	DOOR COUNTY
6-Year Average Costs (2010 - 2015) :	$6,368,610.00
3-Year Average Costs (2013 - 2015) :	$6,257,729.00
2015 Costs:	$5,745,821.00
Mileage as of 1/1/2015:	294.11
Mileage as of 1/1/2016:	294.11
2016 Aids:	$1,166,070.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,368,610.00
SOC Percentage:	17.5256%
SOC Amount:	$1,116,136.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,116,136.18
2016 Aids:	$1,166,070.62
Minimum 2017 Aids:	$1,049,463.56
Maximum 2017 Aids:	$1,340,981.21

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,116,136.18
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,116,136.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15002

NAME: TOWN OF BAILEYS HARBOR
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$439,083.00
3-Year Average Costs (2013 - 2015) :	$418,220.67
2015 Costs:	$492,077.00

Mileage as of 1/1/2015:	39.96
Mileage as of 1/1/2016:	39.96
2016 Aids:	$87,991.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$439,083.00
SOC Percentage:	15.6038%
SOC Amount:	$68,513.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.96
Rate Per Mile:	$2,202.00
RPM Amount:	$87,991.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,991.92
2016 Aids:	$87,991.92
	0.0000%
2016 Adjusted Base:	$87,991.92
Minimum 2017 Aids:	$79,192.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$418,220.67
85% Cost Cap:	$355,487.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,991.92
TOTAL GTA AMOUNT:	**$87,991.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15004

NAME: TOWN OF BRUSSELS
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$139,662.83	**Mileage as of 1/1/2015:**	52.09
3-Year Average Costs (2013 - 2015) :	$141,717.67	**Mileage as of 1/1/2016:**	52.09
2015 Costs:	$145,111.00	**2016 Aids:**	$114,702.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$139,662.83
SOC Percentage:	15.6038%
SOC Amount:	$21,792.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.09
Rate Per Mile:	$2,202.00
RPM Amount:	$114,702.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$114,702.18
2016 Aids:	$114,702.18
	0.0000%
2016 Adjusted Base:	$114,702.18
Minimum 2017 Aids:	$103,231.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$141,717.67
85% Cost Cap:	$120,460.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$114,702.18
TOTAL GTA AMOUNT:	**$114,702.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15006

NAME: TOWN OF CLAY BANKS
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$80,327.33
3-Year Average Costs (2013 - 2015) :	$83,383.67
2015 Costs:	$81,866.00

Mileage as of 1/1/2015:	26.53
Mileage as of 1/1/2016:	26.53
2016 Aids:	$58,419.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$80,327.33
SOC Percentage:	15.6038%
SOC Amount:	$12,534.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.53
Rate Per Mile:	$2,202.00
RPM Amount:	$58,419.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$58,419.06
2016 Aids:	$58,419.06
	0.0000%
2016 Adjusted Base:	$58,419.06
Minimum 2017 Aids:	$52,577.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$83,383.67
85% Cost Cap:	$70,876.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$58,419.06
TOTAL GTA AMOUNT:	**$58,419.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15008

NAME: TOWN OF EGG HARBOR
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$318,493.67	**Mileage as of 1/1/2015:**	56.54
3-Year Average Costs (2013 - 2015) :	$348,816.00	**Mileage as of 1/1/2016:**	56.54
2015 Costs:	$255,452.00	**2016 Aids:**	$124,501.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$318,493.67
SOC Percentage:	15.6038%
SOC Amount:	$49,696.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.54
Rate Per Mile:	$2,202.00
RPM Amount:	$124,501.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,501.08
2016 Aids:	$124,501.08
	0.0000%
2016 Adjusted Base:	$124,501.08
Minimum 2017 Aids:	$112,050.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$348,816.00
85% Cost Cap:	$296,493.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,501.08
TOTAL GTA AMOUNT:	**$124,501.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15010

NAME: TOWN OF FORESTVILLE DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$193,005.00
3-Year Average Costs (2013 - 2015) :	$176,631.33
2015 Costs:	$200,498.00

Mileage as of 1/1/2015:	45.59
Mileage as of 1/1/2016:	45.59
2016 Aids:	$100,389.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$193,005.00
SOC Percentage:	15.6038%
SOC Amount:	$30,116.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.59
Rate Per Mile:	$2,202.00
RPM Amount:	$100,389.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,389.18
2016 Aids:	$100,389.18
	0.0000%
2016 Adjusted Base:	$100,389.18
Minimum 2017 Aids:	$90,350.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$176,631.33
85% Cost Cap:	$150,136.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,389.18
TOTAL GTA AMOUNT:	**$100,389.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15012

NAME: TOWN OF GARDNER
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$181,643.67	**Mileage as of 1/1/2015:**	49.07
3-Year Average Costs (2013 - 2015) :	$170,525.67	**Mileage as of 1/1/2016:**	49.07
2015 Costs:	$146,346.00	**2016 Aids:**	$108,052.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$181,643.67
SOC Percentage:	15.6038%
SOC Amount:	$28,343.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.07
Rate Per Mile:	$2,202.00
RPM Amount:	$108,052.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,052.14
2016 Aids:	$108,052.14
	0.0000%
2016 Adjusted Base:	$108,052.14
Minimum 2017 Aids:	$97,246.93

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$170,525.67
85% Cost Cap:	$144,946.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,052.14
TOTAL GTA AMOUNT:	**$108,052.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15014

NAME: TOWN OF GIBRALTAR DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$597,709.00	**Mileage as of 1/1/2015:**	50.82
3-Year Average Costs (2013 - 2015) :	$666,068.33	**Mileage as of 1/1/2016:**	50.82
2015 Costs:	$691,883.00	**2016 Aids:**	$111,905.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$597,709.00
SOC Percentage:	15.6038%
SOC Amount:	$93,265.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.82
Rate Per Mile:	$2,202.00
RPM Amount:	$111,905.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,905.64
2016 Aids:	$111,905.64
	0.0000%
2016 Adjusted Base:	$111,905.64
Minimum 2017 Aids:	$100,715.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$666,068.33
85% Cost Cap:	$566,158.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,905.64
TOTAL GTA AMOUNT:	**$111,905.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15016

NAME: TOWN OF JACKSONPORT
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$220,857.83
3-Year Average Costs (2013 - 2015) :	$224,207.33
2015 Costs:	$312,442.00

Mileage as of 1/1/2015:	46.98
Mileage as of 1/1/2016:	46.98
2016 Aids:	$103,449.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$220,857.83
SOC Percentage:	15.6038%
SOC Amount:	$34,462.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.98
Rate Per Mile:	$2,202.00
RPM Amount:	$103,449.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,449.96
2016 Aids:	$103,449.96
	0.0000%
2016 Adjusted Base:	$103,449.96
Minimum 2017 Aids:	$93,104.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$224,207.33
85% Cost Cap:	$190,576.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,449.96
TOTAL GTA AMOUNT:	**$103,449.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15018

NAME: TOWN OF LIBERTY GROVE
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$736,353.50
3-Year Average Costs (2013 - 2015) :	$843,375.33
2015 Costs:	$1,026,572.00

Mileage as of 1/1/2015:	101.50
Mileage as of 1/1/2016:	101.50
2016 Aids:	$223,503.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$736,353.50
SOC Percentage:	15.6038%
SOC Amount:	$114,898.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	101.50
Rate Per Mile:	$2,202.00
RPM Amount:	$223,503.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$223,503.00
2016 Aids:	$223,503.00
	0.0000%
2016 Adjusted Base:	$223,503.00
Minimum 2017 Aids:	$201,152.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$843,375.33
85% Cost Cap:	$716,869.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$223,503.00
TOTAL GTA AMOUNT:	**$223,503.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15020

NAME: TOWN OF NASEWAUPEE
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$395,925.00
3-Year Average Costs (2013 - 2015) :	$400,563.00
2015 Costs:	$326,701.00

Mileage as of 1/1/2015:	65.58
Mileage as of 1/1/2016:	65.58
2016 Aids:	$144,407.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$395,925.00
SOC Percentage:	15.6038%
SOC Amount:	$61,779.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.58
Rate Per Mile:	$2,202.00
RPM Amount:	$144,407.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$144,407.16
2016 Aids:	$144,407.16
	0.0000%
2016 Adjusted Base:	$144,407.16
Minimum 2017 Aids:	$129,966.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$400,563.00
85% Cost Cap:	$340,478.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$144,407.16
TOTAL GTA AMOUNT:	**$144,407.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15022

NAME: TOWN OF SEVASTOPOL
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$291,316.17	**Mileage as of 1/1/2015:**	85.03
3-Year Average Costs (2013 - 2015) :	$261,923.33	**Mileage as of 1/1/2016:**	85.03
2015 Costs:	$274,064.00	**2016 Aids:**	$187,236.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$291,316.17
SOC Percentage:	15.6038%
SOC Amount:	$45,456.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	85.03
Rate Per Mile:	$2,202.00
RPM Amount:	$187,236.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$187,236.06
2016 Aids:	$187,236.06
	0.0000%
2016 Adjusted Base:	$187,236.06
Minimum 2017 Aids:	$168,512.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$261,923.33
85% Cost Cap:	$222,634.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$187,236.06
TOTAL GTA AMOUNT:	**$187,236.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15024

NAME: TOWN OF STURGEON BAY
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$101,083.67
3-Year Average Costs (2013 - 2015) :	$134,334.00
2015 Costs:	$150,991.00

Mileage as of 1/1/2015:	30.53
Mileage as of 1/1/2016:	30.53
2016 Aids:	$67,227.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$101,083.67
SOC Percentage:	15.6038%
SOC Amount:	$15,772.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.53
Rate Per Mile:	$2,202.00
RPM Amount:	$67,227.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,227.06
2016 Aids:	$67,227.06
	0.0000%
2016 Adjusted Base:	$67,227.06
Minimum 2017 Aids:	$60,504.35

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$134,334.00
85% Cost Cap:	$114,183.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,227.06
TOTAL GTA AMOUNT:	**$67,227.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15026

NAME: TOWN OF UNION
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$99,619.33	**Mileage as of 1/1/2015:**	40.57
3-Year Average Costs (2013 - 2015) :	$102,824.33	**Mileage as of 1/1/2016:**	40.57
2015 Costs:	$126,378.00	**2016 Aids:**	$87,807.27

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$99,619.33
SOC Percentage:	15.6038%
SOC Amount:	$15,544.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.57
Rate Per Mile:	$2,202.00
RPM Amount:	$89,335.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$89,335.14
2016 Aids:	$87,807.27
	0.0000%
2016 Adjusted Base:	$87,807.27
Minimum 2017 Aids:	$79,026.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$102,824.33
85% Cost Cap:	$87,400.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$89,335.14
TOTAL GTA AMOUNT:	**$87,400.68**

ADJUSTMENTS

Adjustment Amount:	-$1,934.46
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15028

NAME: TOWN OF WASHINGTON DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$502,243.33	**Mileage as of 1/1/2015:**	57.51
3-Year Average Costs (2013 - 2015) :	$540,138.67	**Mileage as of 1/1/2016:**	57.51
2015 Costs:	$456,345.00	**2016 Aids:**	$126,637.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$502,243.33
SOC Percentage:	15.6038%
SOC Amount:	$78,368.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.51
Rate Per Mile:	$2,202.00
RPM Amount:	$126,637.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$126,637.02
2016 Aids:	$126,637.02
	0.0000%
2016 Adjusted Base:	$126,637.02
Minimum 2017 Aids:	$113,973.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$540,138.67
85% Cost Cap:	$459,117.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$126,637.02
TOTAL GTA AMOUNT:	**$126,637.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15118

NAME: VILLAGE OF EGG HARBOR
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$292,810.50	**Mileage as of 1/1/2015:**	13.82
3-Year Average Costs (2013 - 2015) :	$314,223.33	**Mileage as of 1/1/2016:**	13.82
2015 Costs:	$535,990.00	**2016 Aids:**	$41,361.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$292,810.50
SOC Percentage:	15.6038%
SOC Amount:	$45,689.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.82
Rate Per Mile:	$2,202.00
RPM Amount:	$30,431.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$45,689.43
2016 Aids:	$41,361.08
Minimum 2017 Aids:	$37,224.97
Maximum 2017 Aids:	$47,565.24

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$314,223.33
85% Cost Cap:	$267,089.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$45,689.43
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$45,689.43**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15121

NAME: VILLAGE OF EPHRAIM
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$188,280.50
3-Year Average Costs (2013 - 2015) :	$200,082.00
2015 Costs:	$285,233.00

Mileage as of 1/1/2015:	14.14
Mileage as of 1/1/2016:	14.14
2016 Aids:	$31,136.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$188,280.50
SOC Percentage:	15.6038%
SOC Amount:	$29,378.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.14
Rate Per Mile:	$2,202.00
RPM Amount:	$31,136.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$31,136.28
2016 Aids:	$31,136.28
	0.0000%
2016 Adjusted Base:	$31,136.28
Minimum 2017 Aids:	$28,022.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$200,082.00
85% Cost Cap:	$170,069.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$31,136.28
TOTAL GTA AMOUNT:	**$31,136.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15127

NAME: VILLAGE OF FORESTVILLE DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$39,035.83	**Mileage as of 1/1/2015:**	3.16
3-Year Average Costs (2013 - 2015) :	$37,809.00	**Mileage as of 1/1/2016:**	3.16
2015 Costs:	$25,907.00	**2016 Aids:**	$6,958.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$39,035.83
SOC Percentage:	15.6038%
SOC Amount:	$6,091.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.16
Rate Per Mile:	$2,202.00
RPM Amount:	$6,958.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$6,958.32
2016 Aids:	$6,958.32
	0.0000%
2016 Adjusted Base:	$6,958.32
Minimum 2017 Aids:	$6,262.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$37,809.00
85% Cost Cap:	$32,137.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$6,958.32
TOTAL GTA AMOUNT:	**$6,958.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15181

NAME: VILLAGE OF SISTER BAY
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$659,727.17
3-Year Average Costs (2013 - 2015) :	$1,002,170.67
2015 Costs:	$1,923,128.00

Mileage as of 1/1/2015:	14.25
Mileage as of 1/1/2016:	14.25
2016 Aids:	$58,011.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$659,727.17
SOC Percentage:	15.6038%
SOC Amount:	$102,942.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.25
Rate Per Mile:	$2,202.00
RPM Amount:	$31,378.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$102,942.21
2016 Aids:	$58,011.44
Minimum 2017 Aids:	$52,210.30
Maximum 2017 Aids:	$66,713.16

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,002,170.67
85% Cost Cap:	$851,845.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$102,942.21
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$66,713.16**

ADJUSTMENTS

Adjustment Amount:	-$36,229.05
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 15281

NAME: CITY OF STURGEON BAY
DOOR COUNTY

6-Year Average Costs (2010 - 2015) :	$3,028,926.67
3-Year Average Costs (2013 - 2015) :	$3,015,643.33
2015 Costs:	$3,716,516.00

Mileage as of 1/1/2015:	78.97
Mileage as of 1/1/2016:	79.06
2016 Aids:	$460,907.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,028,926.67
SOC Percentage:	15.6038%
SOC Amount:	$472,626.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.06
Rate Per Mile:	$2,202.00
RPM Amount:	$174,090.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$472,626.30
2016 Aids:	$460,907.56
Minimum 2017 Aids:	$414,816.80
Maximum 2017 Aids:	$530,043.69

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,015,643.33
85% Cost Cap:	$2,563,296.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$472,626.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$472,626.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16000

NAME:	COUNTY OF DOUGLAS
	DOUGLAS COUNTY
6-Year Average Costs (2010 - 2015) :	$5,248,595.17
3-Year Average Costs (2013 - 2015) :	$5,056,780.00
2015 Costs:	$6,516,414.00
Mileage as of 1/1/2015:	336.99
Mileage as of 1/1/2016:	336.97
2016 Aids:	$830,295.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,248,595.17
SOC Percentage:	17.5256%
SOC Amount:	$919,847.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$919,847.03
2016 Aids:	$830,295.45
Minimum 2017 Aids:	$747,265.91
Maximum 2017 Aids:	$954,839.77

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$919,847.03
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$919,847.03**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16002

NAME:	TOWN OF AMNICON DOUGLAS COUNTY
6-Year Average Costs (2010 - 2015) :	$189,056.50
3-Year Average Costs (2013 - 2015) :	$235,647.33
2015 Costs:	$153,444.00
Mileage as of 1/1/2015:	47.25
Mileage as of 1/1/2016:	49.02
2016 Aids:	$104,044.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,056.50
SOC Percentage:	15.6038%
SOC Amount:	$29,499.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.02
Rate Per Mile:	$2,202.00
RPM Amount:	$107,942.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,942.04
2016 Aids:	$104,044.50
	3.7460%
2016 Adjusted Base:	$107,942.04
Minimum 2017 Aids:	$97,147.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$235,647.33
85% Cost Cap:	$200,300.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,942.04
TOTAL GTA AMOUNT:	**$107,942.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16004

NAME:	TOWN OF BENNETT DOUGLAS COUNTY
6-Year Average Costs (2010 - 2015) :	$235,814.67
3-Year Average Costs (2013 - 2015) :	$281,095.33
2015 Costs:	$241,114.00
Mileage as of 1/1/2015:	43.86
Mileage as of 1/1/2016:	43.86
2016 Aids:	$96,579.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,814.67
SOC Percentage:	15.6038%
SOC Amount:	$36,795.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.86
Rate Per Mile:	$2,202.00
RPM Amount:	$96,579.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,579.72
2016 Aids:	$96,579.72
	0.0000%
2016 Adjusted Base:	$96,579.72
Minimum 2017 Aids:	$86,921.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$281,095.33
85% Cost Cap:	$238,931.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,579.72
TOTAL GTA AMOUNT:	**$96,579.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16006

NAME: TOWN OF BRULE
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$284,065.17	**Mileage as of 1/1/2015:**	69.83
3-Year Average Costs (2013 - 2015) :	$300,673.33	**Mileage as of 1/1/2016:**	69.83
2015 Costs:	$230,098.00	**2016 Aids:**	$153,765.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$284,065.17
SOC Percentage:	15.6038%
SOC Amount:	$44,324.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.83
Rate Per Mile:	$2,202.00
RPM Amount:	$153,765.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$153,765.66
2016 Aids:	$153,765.66
	0.0000%
2016 Adjusted Base:	$153,765.66
Minimum 2017 Aids:	$138,389.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$300,673.33
85% Cost Cap:	$255,572.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$153,765.66
TOTAL GTA AMOUNT:	**$153,765.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16008

NAME: TOWN OF CLOVERLAND
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$169,942.17
3-Year Average Costs (2013 - 2015) :	$176,883.33
2015 Costs:	$133,260.00

Mileage as of 1/1/2015:	42.15
Mileage as of 1/1/2016:	42.15
2016 Aids:	$92,814.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$169,942.17
SOC Percentage:	15.6038%
SOC Amount:	$26,517.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.15
Rate Per Mile:	$2,202.00
RPM Amount:	$92,814.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,814.30
2016 Aids:	$92,814.30
	0.0000%
2016 Adjusted Base:	$92,814.30
Minimum 2017 Aids:	$83,532.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$176,883.33
85% Cost Cap:	$150,350.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,814.30
TOTAL GTA AMOUNT:	**$92,814.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16010

NAME: TOWN OF DAIRYLAND
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$218,384.17
3-Year Average Costs (2013 - 2015) :	$208,344.00
2015 Costs:	$207,150.00

Mileage as of 1/1/2015:	81.50
Mileage as of 1/1/2016:	81.50
2016 Aids:	$171,844.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$218,384.17
SOC Percentage:	15.6038%
SOC Amount:	$34,076.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	81.50
Rate Per Mile:	$2,202.00
RPM Amount:	$179,463.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$179,463.00
2016 Aids:	$171,844.50
	0.0000%
2016 Adjusted Base:	$171,844.50
Minimum 2017 Aids:	$154,660.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$208,344.00
85% Cost Cap:	$177,092.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$179,463.00
TOTAL GTA AMOUNT:	**$177,092.40**

ADJUSTMENTS

Adjustment Amount:	-$2,370.60
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16012

NAME:	TOWN OF GORDON DOUGLAS COUNTY
6-Year Average Costs (2010 - 2015) :	$411,135.50
3-Year Average Costs (2013 - 2015) :	$361,848.67
2015 Costs:	$358,086.00
Mileage as of 1/1/2015:	151.10
Mileage as of 1/1/2016:	151.10
2016 Aids:	$332,722.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$411,135.50
SOC Percentage:	15.6038%
SOC Amount:	$64,152.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	151.10
Rate Per Mile:	$2,202.00
RPM Amount:	$332,722.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$332,722.20
2016 Aids:	$332,722.20
	0.0000%
2016 Adjusted Base:	$332,722.20
Minimum 2017 Aids:	$299,449.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$361,848.67
85% Cost Cap:	$307,571.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$332,722.20
TOTAL GTA AMOUNT:	**$307,571.37**

ADJUSTMENTS

Adjustment Amount:	-$25,150.83
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16014

NAME: TOWN OF HAWTHORNE
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$141,969.17
3-Year Average Costs (2013 - 2015) :	$89,816.67
2015 Costs:	$60,897.00

Mileage as of 1/1/2015:	44.07
Mileage as of 1/1/2016:	44.07
2016 Aids:	$97,042.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$141,969.17
SOC Percentage:	15.6038%
SOC Amount:	$22,152.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.07
Rate Per Mile:	$2,202.00
RPM Amount:	$97,042.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,042.14
2016 Aids:	$97,042.14
	0.0000%
2016 Adjusted Base:	$97,042.14
Minimum 2017 Aids:	$87,337.93

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$89,816.67
85% Cost Cap:	$76,344.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,042.14
TOTAL GTA AMOUNT:	**$76,344.17**

ADJUSTMENTS

Adjustment Amount:	-$20,697.97
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16016

NAME: TOWN OF HIGHLAND
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$264,774.50	**Mileage as of 1/1/2015:**	106.45
3-Year Average Costs (2013 - 2015) :	$260,181.67	**Mileage as of 1/1/2016:**	106.45
2015 Costs:	$286,483.00	**2016 Aids:**	$211,114.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$264,774.50
SOC Percentage:	15.6038%
SOC Amount:	$41,314.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	106.45
Rate Per Mile:	$2,202.00
RPM Amount:	$234,402.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$234,402.90
2016 Aids:	$211,114.78
	0.0000%
2016 Adjusted Base:	$211,114.78
Minimum 2017 Aids:	$190,003.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$260,181.67
85% Cost Cap:	$221,154.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$234,402.90
TOTAL GTA AMOUNT:	**$221,154.42**

ADJUSTMENTS

Adjustment Amount:	-$13,248.48
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16018

NAME: TOWN OF LAKESIDE
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$187,087.83	**Mileage as of 1/1/2015:**	49.56
3-Year Average Costs (2013 - 2015) :	$186,778.33	**Mileage as of 1/1/2016:**	49.56
2015 Costs:	$203,004.00	**2016 Aids:**	$109,131.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$187,087.83
SOC Percentage:	15.6038%
SOC Amount:	$29,192.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.56
Rate Per Mile:	$2,202.00
RPM Amount:	$109,131.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,131.12
2016 Aids:	$109,131.12
	0.0000%
2016 Adjusted Base:	$109,131.12
Minimum 2017 Aids:	$98,218.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$186,778.33
85% Cost Cap:	$158,761.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,131.12
TOTAL GTA AMOUNT:	**$109,131.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16020

NAME:	TOWN OF MAPLE DOUGLAS COUNTY
6-Year Average Costs (2010 - 2015) :	$257,983.00
3-Year Average Costs (2013 - 2015) :	$343,558.67
2015 Costs:	$130,158.00
Mileage as of 1/1/2015:	41.91
Mileage as of 1/1/2016:	41.91
2016 Aids:	$92,285.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$257,983.00
SOC Percentage:	15.6038%
SOC Amount:	$40,255.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.91
Rate Per Mile:	$2,202.00
RPM Amount:	$92,285.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,285.82
2016 Aids:	$92,285.82
	0.0000%
2016 Adjusted Base:	$92,285.82
Minimum 2017 Aids:	$83,057.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$343,558.67
85% Cost Cap:	$292,024.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,285.82
TOTAL GTA AMOUNT:	**$92,285.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16022

NAME:	TOWN OF OAKLAND DOUGLAS COUNTY
6-Year Average Costs (2010 - 2015) :	$364,882.50
3-Year Average Costs (2013 - 2015) :	$386,943.33
2015 Costs:	$441,035.00
Mileage as of 1/1/2015:	60.74
Mileage as of 1/1/2016:	60.74
2016 Aids:	$133,749.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$364,882.50
SOC Percentage:	15.6038%
SOC Amount:	$56,935.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.74
Rate Per Mile:	$2,202.00
RPM Amount:	$133,749.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,749.48
2016 Aids:	$133,749.48
	0.0000%
2016 Adjusted Base:	$133,749.48
Minimum 2017 Aids:	$120,374.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$386,943.33
85% Cost Cap:	$328,901.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,749.48
TOTAL GTA AMOUNT:	**$133,749.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16024

NAME: TOWN OF PARKLAND
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$216,785.17	**Mileage as of 1/1/2015:**	31.50
3-Year Average Costs (2013 - 2015) :	$155,381.67	**Mileage as of 1/1/2016:**	31.50
2015 Costs:	$137,933.00	**2016 Aids:**	$69,363.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$216,785.17
SOC Percentage:	15.6038%
SOC Amount:	$33,826.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.50
Rate Per Mile:	$2,202.00
RPM Amount:	$69,363.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,363.00
2016 Aids:	$69,363.00
	0.0000%
2016 Adjusted Base:	$69,363.00
Minimum 2017 Aids:	$62,426.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,381.67
85% Cost Cap:	$132,074.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,363.00
TOTAL GTA AMOUNT:	**$69,363.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16026

NAME: TOWN OF SOLON SPRINGS
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$266,393.33	**Mileage as of 1/1/2015:**	94.55
3-Year Average Costs (2013 - 2015) :	$288,308.00	**Mileage as of 1/1/2016:**	94.76
2015 Costs:	$313,857.00	**2016 Aids:**	$208,199.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$266,393.33
SOC Percentage:	15.6038%
SOC Amount:	$41,567.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	94.76
Rate Per Mile:	$2,202.00
RPM Amount:	$208,661.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$208,661.52
2016 Aids:	$208,199.10
	0.2221%
2016 Adjusted Base:	$208,661.52
Minimum 2017 Aids:	$187,795.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$288,308.00
85% Cost Cap:	$245,061.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$208,661.52
TOTAL GTA AMOUNT:	**$208,661.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16028

NAME:	TOWN OF SUMMIT DOUGLAS COUNTY
6-Year Average Costs (2010 - 2015) :	$317,124.00
3-Year Average Costs (2013 - 2015) :	$267,552.67
2015 Costs:	$223,843.00
Mileage as of 1/1/2015:	87.10
Mileage as of 1/1/2016:	87.10
2016 Aids:	$191,794.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$317,124.00
SOC Percentage:	15.6038%
SOC Amount:	$49,483.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	87.10
Rate Per Mile:	$2,202.00
RPM Amount:	$191,794.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$191,794.20
2016 Aids:	$191,794.20
	0.0000%
2016 Adjusted Base:	$191,794.20
Minimum 2017 Aids:	$172,614.78

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$267,552.67
85% Cost Cap:	$227,419.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$191,794.20
TOTAL GTA AMOUNT:	**$191,794.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16030

NAME:	TOWN OF SUPERIOR DOUGLAS COUNTY
6-Year Average Costs (2010 - 2015) :	$417,890.50
3-Year Average Costs (2013 - 2015) :	$462,915.00
2015 Costs:	$519,106.00
Mileage as of 1/1/2015:	73.08
Mileage as of 1/1/2016:	73.08
2016 Aids:	$160,922.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$417,890.50
SOC Percentage:	15.6038%
SOC Amount:	$65,206.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	73.08
Rate Per Mile:	$2,202.00
RPM Amount:	$160,922.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$160,922.16
2016 Aids:	$160,922.16
	0.0000%
2016 Adjusted Base:	$160,922.16
Minimum 2017 Aids:	$144,829.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$462,915.00
85% Cost Cap:	$393,477.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$160,922.16
TOTAL GTA AMOUNT:	**$160,922.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16032

NAME: TOWN OF WASCOTT
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$770,385.33
3-Year Average Costs (2013 - 2015) :	$809,879.67
2015 Costs:	$967,328.00

Mileage as of 1/1/2015:	201.53
Mileage as of 1/1/2016:	201.53
2016 Aids:	$443,769.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$770,385.33
SOC Percentage:	15.6038%
SOC Amount:	$120,209.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	201.53
Rate Per Mile:	$2,202.00
RPM Amount:	$443,769.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$443,769.06
2016 Aids:	$443,769.06
	0.0000%
2016 Adjusted Base:	$443,769.06
Minimum 2017 Aids:	$399,392.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$809,879.67
85% Cost Cap:	$688,397.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$443,769.06
TOTAL GTA AMOUNT:	**$443,769.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16146

NAME: VILLAGE OF LAKE NEBAGAMON
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$282,515.00
3-Year Average Costs (2013 - 2015) :	$300,986.67
2015 Costs:	$372,948.00

Mileage as of 1/1/2015:	28.96
Mileage as of 1/1/2016:	28.96
2016 Aids:	$63,769.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$282,515.00
SOC Percentage:	15.6038%
SOC Amount:	$44,082.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.96
Rate Per Mile:	$2,202.00
RPM Amount:	$63,769.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$63,769.92
2016 Aids:	$63,769.92
	0.0000%
2016 Adjusted Base:	$63,769.92
Minimum 2017 Aids:	$57,392.93

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$300,986.67
85% Cost Cap:	$255,838.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$63,769.92
TOTAL GTA AMOUNT:	**$63,769.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16165

NAME: VILLAGE OF OLIVER
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$57,016.83	**Mileage as of 1/1/2015:**	5.76
3-Year Average Costs (2013 - 2015) :	$44,470.67	**Mileage as of 1/1/2016:**	5.76
2015 Costs:	$33,538.00	**2016 Aids:**	$12,683.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$57,016.83
SOC Percentage:	15.6038%
SOC Amount:	$8,896.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.76
Rate Per Mile:	$2,202.00
RPM Amount:	$12,683.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$12,683.52
2016 Aids:	$12,683.52
	0.0000%
2016 Adjusted Base:	$12,683.52
Minimum 2017 Aids:	$11,415.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$44,470.67
85% Cost Cap:	$37,800.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$12,683.52
TOTAL GTA AMOUNT:	**$12,683.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16171

NAME:	VILLAGE OF POPLAR DOUGLAS COUNTY
6-Year Average Costs (2010 - 2015) :	$123,731.17
3-Year Average Costs (2013 - 2015) :	$125,934.00
2015 Costs:	$187,541.00
Mileage as of 1/1/2015:	26.69
Mileage as of 1/1/2016:	26.68
2016 Aids:	$58,771.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$123,731.17
SOC Percentage:	15.6038%
SOC Amount:	$19,306.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.68
Rate Per Mile:	$2,202.00
RPM Amount:	$58,749.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$58,749.36
2016 Aids:	$58,771.38
	-0.0375%
2016 Adjusted Base:	$58,749.36
Minimum 2017 Aids:	$52,874.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$125,934.00
85% Cost Cap:	$107,043.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$58,749.36
TOTAL GTA AMOUNT:	**$58,749.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16181

NAME: VILLAGE OF SOLON SPRINGS
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$159,546.83
3-Year Average Costs (2013 - 2015) :	$140,971.00
2015 Costs:	$156,137.00

Mileage as of 1/1/2015:	14.62
Mileage as of 1/1/2016:	14.62
2016 Aids:	$32,193.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,546.83
SOC Percentage:	15.6038%
SOC Amount:	$24,895.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.62
Rate Per Mile:	$2,202.00
RPM Amount:	$32,193.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$32,193.24
2016 Aids:	$32,193.24
	0.0000%
2016 Adjusted Base:	$32,193.24
Minimum 2017 Aids:	$28,973.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$140,971.00
85% Cost Cap:	$119,825.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$32,193.24
TOTAL GTA AMOUNT:	**$32,193.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16182

NAME: VILLAGE OF SUPERIOR
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$36,393.00
3-Year Average Costs (2013 - 2015) :	$21,293.33
2015 Costs:	$89,530.00

Mileage as of 1/1/2015:	6.30
Mileage as of 1/1/2016:	6.30
2016 Aids:	$13,359.73

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$36,393.00
SOC Percentage:	15.6038%
SOC Amount:	$5,678.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.30
Rate Per Mile:	$2,202.00
RPM Amount:	$13,872.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$13,872.60
2016 Aids:	$13,359.73
	0.0000%
2016 Adjusted Base:	$13,359.73
Minimum 2017 Aids:	$12,023.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$21,293.33
85% Cost Cap:	$18,099.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$13,872.60
TOTAL GTA AMOUNT:	**$13,872.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 16281

NAME: CITY OF SUPERIOR
DOUGLAS COUNTY

6-Year Average Costs (2010 - 2015) :	$9,366,368.33	**Mileage as of 1/1/2015:**	189.49
3-Year Average Costs (2013 - 2015) :	$11,104,789.67	**Mileage as of 1/1/2016:**	189.34
2015 Costs:	$8,601,764.00	**2016 Aids:**	$1,454,295.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,366,368.33
SOC Percentage:	15.6038%
SOC Amount:	$1,461,505.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	189.34
Rate Per Mile:	$2,202.00
RPM Amount:	$416,926.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,461,505.18
2016 Aids:	$1,454,295.18
Minimum 2017 Aids:	$1,308,865.66
Maximum 2017 Aids:	$1,672,439.46

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$11,104,789.67
85% Cost Cap:	$9,439,071.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,461,505.18
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,461,505.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17000

NAME:	COUNTY OF DUNN
	DUNN COUNTY
6-Year Average Costs (2010 - 2015) :	$7,944,881.50
3-Year Average Costs (2013 - 2015) :	$7,749,190.00
2015 Costs:	$8,199,384.00
Mileage as of 1/1/2015:	425.29
Mileage as of 1/1/2016:	425.29
2016 Aids:	$1,416,850.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,944,881.50
SOC Percentage:	17.5256%
SOC Amount:	$1,392,386.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,392,386.99
2016 Aids:	$1,416,850.46
Minimum 2017 Aids:	$1,275,165.41
Maximum 2017 Aids:	$1,629,378.03

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,392,386.99
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,392,386.99**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17002

NAME:	TOWN OF COLFAX DUNN COUNTY
6-Year Average Costs (2010 - 2015) :	$165,432.00
3-Year Average Costs (2013 - 2015) :	$163,392.00
2015 Costs:	$324,090.00
Mileage as of 1/1/2015:	37.19
Mileage as of 1/1/2016:	37.19
2016 Aids:	$81,892.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,432.00
SOC Percentage:	15.6038%
SOC Amount:	$25,813.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.19
Rate Per Mile:	$2,202.00
RPM Amount:	$81,892.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$81,892.38
2016 Aids:	$81,892.38
	0.0000%
2016 Adjusted Base:	$81,892.38
Minimum 2017 Aids:	$73,703.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$163,392.00
85% Cost Cap:	$138,883.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$81,892.38
TOTAL GTA AMOUNT:	**$81,892.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17004

NAME: TOWN OF DUNN
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$439,155.83
3-Year Average Costs (2013 - 2015) :	$503,000.00
2015 Costs:	$519,961.00

Mileage as of 1/1/2015:	60.40
Mileage as of 1/1/2016:	61.62
2016 Aids:	$133,000.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$439,155.83
SOC Percentage:	15.6038%
SOC Amount:	$68,524.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.62
Rate Per Mile:	$2,202.00
RPM Amount:	$135,687.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$135,687.24
2016 Aids:	$133,000.80
	2.0199%
2016 Adjusted Base:	$135,687.24
Minimum 2017 Aids:	$122,118.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$503,000.00
85% Cost Cap:	$427,550.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$135,687.24
TOTAL GTA AMOUNT:	**$135,687.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17006

NAME: TOWN OF EAU GALLE
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$208,813.83
3-Year Average Costs (2013 - 2015) :	$207,492.00
2015 Costs:	$186,046.00

Mileage as of 1/1/2015:	45.07
Mileage as of 1/1/2016:	45.07
2016 Aids:	$99,244.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$208,813.83
SOC Percentage:	15.6038%
SOC Amount:	$32,582.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.07
Rate Per Mile:	$2,202.00
RPM Amount:	$99,244.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,244.14
2016 Aids:	$99,244.14
	0.0000%
2016 Adjusted Base:	$99,244.14
Minimum 2017 Aids:	$89,319.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$207,492.00
85% Cost Cap:	$176,368.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,244.14
TOTAL GTA AMOUNT:	**$99,244.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17008

NAME: TOWN OF ELK MOUND
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$293,881.83
3-Year Average Costs (2013 - 2015) :	$245,825.67
2015 Costs:	$202,286.00

Mileage as of 1/1/2015:	40.40
Mileage as of 1/1/2016:	40.40
2016 Aids:	$88,960.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$293,881.83
SOC Percentage:	15.6038%
SOC Amount:	$45,856.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.40
Rate Per Mile:	$2,202.00
RPM Amount:	$88,960.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,960.80
2016 Aids:	$88,960.80
	0.0000%
2016 Adjusted Base:	$88,960.80
Minimum 2017 Aids:	$80,064.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$245,825.67
85% Cost Cap:	$208,951.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,960.80
TOTAL GTA AMOUNT:	**$88,960.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17010

NAME:	TOWN OF GRANT DUNN COUNTY
6-Year Average Costs (2010 - 2015) :	$155,703.33
3-Year Average Costs (2013 - 2015) :	$149,259.67
2015 Costs:	$144,612.00
Mileage as of 1/1/2015:	38.55
Mileage as of 1/1/2016:	38.55
2016 Aids:	$84,887.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$155,703.33
SOC Percentage:	15.6038%
SOC Amount:	$24,295.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.55
Rate Per Mile:	$2,202.00
RPM Amount:	$84,887.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,887.10
2016 Aids:	$84,887.10
	0.0000%
2016 Adjusted Base:	$84,887.10
Minimum 2017 Aids:	$76,398.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$149,259.67
85% Cost Cap:	$126,870.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,887.10
TOTAL GTA AMOUNT:	**$84,887.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17012

NAME: TOWN OF HAY RIVER
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$223,026.00
3-Year Average Costs (2013 - 2015) :	$178,874.33
2015 Costs:	$240,268.00

Mileage as of 1/1/2015:	42.87
Mileage as of 1/1/2016:	42.87
2016 Aids:	$94,399.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$223,026.00
SOC Percentage:	15.6038%
SOC Amount:	$34,800.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.87
Rate Per Mile:	$2,202.00
RPM Amount:	$94,399.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,399.74
2016 Aids:	$94,399.74
	0.0000%
2016 Adjusted Base:	$94,399.74
Minimum 2017 Aids:	$84,959.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$178,874.33
85% Cost Cap:	$152,043.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,399.74
TOTAL GTA AMOUNT:	**$94,399.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17014

NAME: TOWN OF LUCAS
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$210,324.17	**Mileage as of 1/1/2015:**	42.84
3-Year Average Costs (2013 - 2015) :	$206,659.00	**Mileage as of 1/1/2016:**	42.84
2015 Costs:	$193,439.00	**2016 Aids:**	$94,333.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$210,324.17
SOC Percentage:	15.6038%
SOC Amount:	$32,818.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.84
Rate Per Mile:	$2,202.00
RPM Amount:	$94,333.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,333.68
2016 Aids:	$94,333.68
	0.0000%
2016 Adjusted Base:	$94,333.68
Minimum 2017 Aids:	$84,900.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$206,659.00
85% Cost Cap:	$175,660.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,333.68
TOTAL GTA AMOUNT:	**$94,333.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17016

NAME: TOWN OF MENOMONIE
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$478,751.67
3-Year Average Costs (2013 - 2015) :	$435,965.33
2015 Costs:	$397,544.00

Mileage as of 1/1/2015:	67.22
Mileage as of 1/1/2016:	67.22
2016 Aids:	$148,018.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$478,751.67
SOC Percentage:	15.6038%
SOC Amount:	$74,703.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	67.22
Rate Per Mile:	$2,202.00
RPM Amount:	$148,018.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$148,018.44
2016 Aids:	$148,018.44
	0.0000%
2016 Adjusted Base:	$148,018.44
Minimum 2017 Aids:	$133,216.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$435,965.33
85% Cost Cap:	$370,570.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$148,018.44
TOTAL GTA AMOUNT:	**$148,018.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17018

NAME: TOWN OF NEW HAVEN
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$283,522.67
3-Year Average Costs (2013 - 2015) :	$357,171.00
2015 Costs:	$569,755.00

Mileage as of 1/1/2015:	45.99
Mileage as of 1/1/2016:	45.99
2016 Aids:	$101,269.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$283,522.67
SOC Percentage:	15.6038%
SOC Amount:	$44,240.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.99
Rate Per Mile:	$2,202.00
RPM Amount:	$101,269.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,269.98
2016 Aids:	$101,269.98
	0.0000%
2016 Adjusted Base:	$101,269.98
Minimum 2017 Aids:	$91,142.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$357,171.00
85% Cost Cap:	$303,595.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,269.98
TOTAL GTA AMOUNT:	**$101,269.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17020

NAME: TOWN OF OTTER CREEK
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$164,486.83	**Mileage as of 1/1/2015:**	41.28
3-Year Average Costs (2013 - 2015) :	$165,936.00	**Mileage as of 1/1/2016:**	41.28
2015 Costs:	$127,398.00	**2016 Aids:**	$90,898.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$164,486.83
SOC Percentage:	15.6038%
SOC Amount:	$25,666.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.28
Rate Per Mile:	$2,202.00
RPM Amount:	$90,898.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,898.56
2016 Aids:	$90,898.56
	0.0000%
2016 Adjusted Base:	$90,898.56
Minimum 2017 Aids:	$81,808.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$165,936.00
85% Cost Cap:	$141,045.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,898.56
TOTAL GTA AMOUNT:	**$90,898.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17022

NAME: TOWN OF PERU
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$104,738.50
3-Year Average Costs (2013 - 2015) :	$81,296.33
2015 Costs:	$144,314.00

Mileage as of 1/1/2015:	19.43
Mileage as of 1/1/2016:	19.43
2016 Aids:	$42,784.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$104,738.50
SOC Percentage:	15.6038%
SOC Amount:	$16,343.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.43
Rate Per Mile:	$2,202.00
RPM Amount:	$42,784.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$42,784.86
2016 Aids:	$42,784.86
	0.0000%
2016 Adjusted Base:	$42,784.86
Minimum 2017 Aids:	$38,506.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$81,296.33
85% Cost Cap:	$69,101.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$42,784.86
TOTAL GTA AMOUNT:	**$42,784.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17024

NAME: TOWN OF RED CEDAR
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$359,114.83	**Mileage as of 1/1/2015:**	61.13
3-Year Average Costs (2013 - 2015) :	$387,133.67	**Mileage as of 1/1/2016:**	61.82
2015 Costs:	$384,139.00	**2016 Aids:**	$134,608.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$359,114.83
SOC Percentage:	15.6038%
SOC Amount:	$56,035.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.82
Rate Per Mile:	$2,202.00
RPM Amount:	$136,127.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$136,127.64
2016 Aids:	$134,608.26
	1.1287%
2016 Adjusted Base:	$136,127.64
Minimum 2017 Aids:	$122,514.88

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$387,133.67
85% Cost Cap:	$329,063.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$136,127.64
TOTAL GTA AMOUNT:	**$136,127.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17026

NAME: TOWN OF ROCK CREEK
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$195,685.67	**Mileage as of 1/1/2015:**	43.74
3-Year Average Costs (2013 - 2015) :	$194,420.00	**Mileage as of 1/1/2016:**	43.74
2015 Costs:	$167,265.00	**2016 Aids:**	$96,315.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$195,685.67
SOC Percentage:	15.6038%
SOC Amount:	$30,534.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.74
Rate Per Mile:	$2,202.00
RPM Amount:	$96,315.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,315.48
2016 Aids:	$96,315.48
	0.0000%
2016 Adjusted Base:	$96,315.48
Minimum 2017 Aids:	$86,683.93

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$194,420.00
85% Cost Cap:	$165,257.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,315.48
TOTAL GTA AMOUNT:	**$96,315.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17028

NAME: TOWN OF SAND CREEK
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$140,151.33
3-Year Average Costs (2013 - 2015) :	$139,262.00
2015 Costs:	$138,161.00

Mileage as of 1/1/2015:	33.79
Mileage as of 1/1/2016:	33.79
2016 Aids:	$74,405.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$140,151.33
SOC Percentage:	15.6038%
SOC Amount:	$21,868.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.79
Rate Per Mile:	$2,202.00
RPM Amount:	$74,405.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,405.58
2016 Aids:	$74,405.58
	0.0000%
2016 Adjusted Base:	$74,405.58
Minimum 2017 Aids:	$66,965.02

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$139,262.00
85% Cost Cap:	$118,372.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,405.58
TOTAL GTA AMOUNT:	**$74,405.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17030

NAME: TOWN OF SHERIDAN
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$179,658.50	**Mileage as of 1/1/2015:**	36.56
3-Year Average Costs (2013 - 2015) :	$183,901.67	**Mileage as of 1/1/2016:**	36.56
2015 Costs:	$138,119.00	**2016 Aids:**	$80,505.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$179,658.50
SOC Percentage:	15.6038%
SOC Amount:	$28,033.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.56
Rate Per Mile:	$2,202.00
RPM Amount:	$80,505.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,505.12
2016 Aids:	$80,505.12
	0.0000%
2016 Adjusted Base:	$80,505.12
Minimum 2017 Aids:	$72,454.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$183,901.67
85% Cost Cap:	$156,316.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,505.12
TOTAL GTA AMOUNT:	**$80,505.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17032

NAME: TOWN OF SHERMAN
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$221,757.50
3-Year Average Costs (2013 - 2015) :	$183,765.00
2015 Costs:	$138,506.00

Mileage as of 1/1/2015:	38.62
Mileage as of 1/1/2016:	38.62
2016 Aids:	$85,041.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$221,757.50
SOC Percentage:	15.6038%
SOC Amount:	$34,602.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.62
Rate Per Mile:	$2,202.00
RPM Amount:	$85,041.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,041.24
2016 Aids:	$85,041.24
	0.0000%
2016 Adjusted Base:	$85,041.24
Minimum 2017 Aids:	$76,537.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$183,765.00
85% Cost Cap:	$156,200.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,041.24
TOTAL GTA AMOUNT:	**$85,041.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17034

NAME: TOWN OF SPRING BROOK
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$410,001.83
3-Year Average Costs (2013 - 2015) :	$419,914.67
2015 Costs:	$411,450.00

Mileage as of 1/1/2015:	91.53
Mileage as of 1/1/2016:	91.53
2016 Aids:	$201,549.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$410,001.83
SOC Percentage:	15.6038%
SOC Amount:	$63,975.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	91.53
Rate Per Mile:	$2,202.00
RPM Amount:	$201,549.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$201,549.06
2016 Aids:	$201,549.06
	0.0000%
2016 Adjusted Base:	$201,549.06
Minimum 2017 Aids:	$181,394.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$419,914.67
85% Cost Cap:	$356,927.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$201,549.06
TOTAL GTA AMOUNT:	**$201,549.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17036

NAME: TOWN OF STANTON
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$215,374.67
3-Year Average Costs (2013 - 2015) :	$200,592.33
2015 Costs:	$197,873.00

Mileage as of 1/1/2015:	35.85
Mileage as of 1/1/2016:	35.85
2016 Aids:	$78,941.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$215,374.67
SOC Percentage:	15.6038%
SOC Amount:	$33,606.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.85
Rate Per Mile:	$2,202.00
RPM Amount:	$78,941.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,941.70
2016 Aids:	$78,941.70
	0.0000%
2016 Adjusted Base:	$78,941.70
Minimum 2017 Aids:	$71,047.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$200,592.33
85% Cost Cap:	$170,503.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,941.70
TOTAL GTA AMOUNT:	**$78,941.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17038

NAME:	TOWN OF TAINTER DUNN COUNTY
6-Year Average Costs (2010 - 2015) :	$470,244.67
3-Year Average Costs (2013 - 2015) :	$464,893.00
2015 Costs:	$444,140.00
Mileage as of 1/1/2015:	48.78
Mileage as of 1/1/2016:	48.78
2016 Aids:	$107,413.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$470,244.67
SOC Percentage:	15.6038%
SOC Amount:	$73,375.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.78
Rate Per Mile:	$2,202.00
RPM Amount:	$107,413.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,413.56
2016 Aids:	$107,413.56
	0.0000%
2016 Adjusted Base:	$107,413.56
Minimum 2017 Aids:	$96,672.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$464,893.00
85% Cost Cap:	$395,159.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,413.56
TOTAL GTA AMOUNT:	**$107,413.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17040

NAME:	TOWN OF TIFFANY
	DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$230,615.83	**Mileage as of 1/1/2015:**	36.34
3-Year Average Costs (2013 - 2015) :	$250,224.67	**Mileage as of 1/1/2016:**	36.34
2015 Costs:	$261,561.00	**2016 Aids:**	$80,020.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$230,615.83
SOC Percentage:	15.6038%
SOC Amount:	$35,984.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.34
Rate Per Mile:	$2,202.00
RPM Amount:	$80,020.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,020.68
2016 Aids:	$80,020.68
	0.0000%
2016 Adjusted Base:	$80,020.68
Minimum 2017 Aids:	$72,018.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$250,224.67
85% Cost Cap:	$212,690.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,020.68
TOTAL GTA AMOUNT:	**$80,020.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17042

NAME: TOWN OF WESTON
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$200,659.00
3-Year Average Costs (2013 - 2015) :	$186,218.33
2015 Costs:	$268,172.00

Mileage as of 1/1/2015:	40.94
Mileage as of 1/1/2016:	40.93
2016 Aids:	$90,149.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$200,659.00
SOC Percentage:	15.6038%
SOC Amount:	$31,310.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.93
Rate Per Mile:	$2,202.00
RPM Amount:	$90,127.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,127.86
2016 Aids:	$90,149.88
	-0.0244%
2016 Adjusted Base:	$90,127.86
Minimum 2017 Aids:	$81,115.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$186,218.33
85% Cost Cap:	$158,285.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,127.86
TOTAL GTA AMOUNT:	**$90,127.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17044

NAME: TOWN OF WILSON
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$162,990.50
3-Year Average Costs (2013 - 2015) :	$138,331.00
2015 Costs:	$80,391.00

Mileage as of 1/1/2015:	41.98
Mileage as of 1/1/2016:	41.98
2016 Aids:	$92,439.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,990.50
SOC Percentage:	15.6038%
SOC Amount:	$25,432.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.98
Rate Per Mile:	$2,202.00
RPM Amount:	$92,439.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,439.96
2016 Aids:	$92,439.96
	0.0000%
2016 Adjusted Base:	$92,439.96
Minimum 2017 Aids:	$83,195.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$138,331.00
85% Cost Cap:	$117,581.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,439.96
TOTAL GTA AMOUNT:	**$92,439.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17106

NAME: VILLAGE OF BOYCEVILLE
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$340,169.50
3-Year Average Costs (2013 - 2015) :	$373,448.00
2015 Costs:	$352,899.00

Mileage as of 1/1/2015:	11.68
Mileage as of 1/1/2016:	11.68
2016 Aids:	$51,619.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$340,169.50
SOC Percentage:	15.6038%
SOC Amount:	$53,079.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.68
Rate Per Mile:	$2,202.00
RPM Amount:	$25,719.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$53,079.22
2016 Aids:	$51,619.63
Minimum 2017 Aids:	$46,457.67
Maximum 2017 Aids:	$59,362.57

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$373,448.00
85% Cost Cap:	$317,430.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$53,079.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$53,079.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17111

NAME: VILLAGE OF COLFAX
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$375,420.17
3-Year Average Costs (2013 - 2015) :	$396,532.00
2015 Costs:	$489,263.00

Mileage as of 1/1/2015:	9.36
Mileage as of 1/1/2016:	9.36
2016 Aids:	$53,672.03

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$375,420.17
SOC Percentage:	15.6038%
SOC Amount:	$58,579.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.36
Rate Per Mile:	$2,202.00
RPM Amount:	$20,610.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$58,579.64
2016 Aids:	$53,672.03
Minimum 2017 Aids:	$48,304.83
Maximum 2017 Aids:	$61,722.83

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$396,532.00
85% Cost Cap:	$337,052.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$58,579.64
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$58,579.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17116

NAME: VILLAGE OF DOWNING
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$21,479.83
3-Year Average Costs (2013 - 2015) :	$19,154.33
2015 Costs:	$16,358.00

Mileage as of 1/1/2015:	4.60
Mileage as of 1/1/2016:	4.60
2016 Aids:	$10,129.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$21,479.83
SOC Percentage:	15.6038%
SOC Amount:	$3,351.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.60
Rate Per Mile:	$2,202.00
RPM Amount:	$10,129.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$10,129.20
2016 Aids:	$10,129.20
	0.0000%
2016 Adjusted Base:	$10,129.20
Minimum 2017 Aids:	$9,116.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$19,154.33
85% Cost Cap:	$16,281.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$10,129.20
TOTAL GTA AMOUNT:	**$10,129.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17121

NAME: VILLAGE OF ELK MOUND
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$259,869.50
3-Year Average Costs (2013 - 2015) :	$222,031.00
2015 Costs:	$141,691.00

Mileage as of 1/1/2015:	5.37
Mileage as of 1/1/2016:	5.37
2016 Aids:	$43,301.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$259,869.50
SOC Percentage:	15.6038%
SOC Amount:	$40,549.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.37
Rate Per Mile:	$2,202.00
RPM Amount:	$11,824.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$40,549.40
2016 Aids:	$43,301.68
Minimum 2017 Aids:	$38,971.51
Maximum 2017 Aids:	$49,796.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$222,031.00
85% Cost Cap:	$188,726.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$40,549.40
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$40,549.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17141

NAME:	VILLAGE OF KNAPP
	DUNN COUNTY
6-Year Average Costs (2010 - 2015) :	$83,842.83
3-Year Average Costs (2013 - 2015) :	$108,680.00
2015 Costs:	$62,998.00
Mileage as of 1/1/2015:	6.24
Mileage as of 1/1/2016:	6.24
2016 Aids:	$13,740.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$83,842.83
SOC Percentage:	15.6038%
SOC Amount:	$13,082.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.24
Rate Per Mile:	$2,202.00
RPM Amount:	$13,740.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$13,740.48
2016 Aids:	$13,740.48
	0.0000%
2016 Adjusted Base:	$13,740.48
Minimum 2017 Aids:	$12,366.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$108,680.00
85% Cost Cap:	$92,378.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$13,740.48
TOTAL GTA AMOUNT:	**$13,740.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17176

NAME: VILLAGE OF RIDGELAND
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$53,520.33	**Mileage as of 1/1/2015:**	2.94
3-Year Average Costs (2013 - 2015) :	$60,901.67	**Mileage as of 1/1/2016:**	2.94
2015 Costs:	$65,867.00	**2016 Aids:**	$7,492.65

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$53,520.33
SOC Percentage:	15.6038%
SOC Amount:	$8,351.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.94
Rate Per Mile:	$2,202.00
RPM Amount:	$6,473.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$8,351.18
2016 Aids:	$7,492.65
Minimum 2017 Aids:	$6,743.39
Maximum 2017 Aids:	$8,616.55

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$60,901.67
85% Cost Cap:	$51,766.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$8,351.18
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$8,351.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17191

NAME: VILLAGE OF WHEELER
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$58,102.33
3-Year Average Costs (2013 - 2015) :	$59,865.00
2015 Costs:	$58,400.00

Mileage as of 1/1/2015:	2.56
Mileage as of 1/1/2016:	2.56
2016 Aids:	$9,142.25

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$58,102.33
SOC Percentage:	15.6038%
SOC Amount:	$9,066.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.56
Rate Per Mile:	$2,202.00
RPM Amount:	$5,637.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,066.15
2016 Aids:	$9,142.25
Minimum 2017 Aids:	$8,228.03
Maximum 2017 Aids:	$10,513.59

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$59,865.00
85% Cost Cap:	$50,885.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,066.15
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$9,066.15**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 17251

NAME: CITY OF MENOMONIE
DUNN COUNTY

6-Year Average Costs (2010 - 2015) :	$3,503,997.67
3-Year Average Costs (2013 - 2015) :	$3,540,908.00
2015 Costs:	$3,188,476.00

Mileage as of 1/1/2015:	92.10
Mileage as of 1/1/2016:	93.14
2016 Aids:	$552,931.71

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,503,997.67
SOC Percentage:	15.6038%
SOC Amount:	$546,755.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	93.14
Rate Per Mile:	$2,202.00
RPM Amount:	$205,094.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$546,755.22
2016 Aids:	$552,931.71
Minimum 2017 Aids:	$497,638.54
Maximum 2017 Aids:	$635,871.47

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,540,908.00
85% Cost Cap:	$3,009,771.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$546,755.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$546,755.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18000

NAME: COUNTY OF EAU CLAIRE
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$17,585,812.33	**Mileage as of 1/1/2015:**	420.79
3-Year Average Costs (2013 - 2015) :	$19,001,437.67	**Mileage as of 1/1/2016:**	420.77
2015 Costs:	$16,921,517.00	**2016 Aids:**	$3,025,643.41

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$17,585,812.33
SOC Percentage:	17.5256%
SOC Amount:	$3,082,016.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$3,082,016.55
2016 Aids:	$3,025,643.41
Minimum 2017 Aids:	$2,723,079.07
Maximum 2017 Aids:	$3,479,489.92

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$3,082,016.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$3,082,016.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18002

NAME: TOWN OF BRIDGE CREEK
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$419,532.17	**Mileage as of 1/1/2015:**	67.74
3-Year Average Costs (2013 - 2015) :	$471,379.00	**Mileage as of 1/1/2016:**	67.70
2015 Costs:	$529,571.00	**2016 Aids:**	$149,163.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$419,532.17
SOC Percentage:	15.6038%
SOC Amount:	$65,462.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	67.70
Rate Per Mile:	$2,202.00
RPM Amount:	$149,075.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$149,075.40
2016 Aids:	$149,163.48
	-0.0590%
2016 Adjusted Base:	$149,075.40
Minimum 2017 Aids:	$134,167.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$471,379.00
85% Cost Cap:	$400,672.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$149,075.40
TOTAL GTA AMOUNT:	**$149,075.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18004

NAME: TOWN OF BRUNSWICK
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$269,754.00
3-Year Average Costs (2013 - 2015) :	$385,962.00
2015 Costs:	$277,884.00

Mileage as of 1/1/2015:	47.28
Mileage as of 1/1/2016:	47.45
2016 Aids:	$104,110.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$269,754.00
SOC Percentage:	15.6038%
SOC Amount:	$42,091.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.45
Rate Per Mile:	$2,202.00
RPM Amount:	$104,484.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,484.90
2016 Aids:	$104,110.56
	0.3596%
2016 Adjusted Base:	$104,484.90
Minimum 2017 Aids:	$94,036.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$385,962.00
85% Cost Cap:	$328,067.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,484.90
TOTAL GTA AMOUNT:	**$104,484.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18006

NAME: TOWN OF CLEAR CREEK
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$111,578.00
3-Year Average Costs (2013 - 2015) :	$79,361.00
2015 Costs:	$101,899.00

Mileage as of 1/1/2015:	32.06
Mileage as of 1/1/2016:	32.06
2016 Aids:	$70,596.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$111,578.00
SOC Percentage:	15.6038%
SOC Amount:	$17,410.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.06
Rate Per Mile:	$2,202.00
RPM Amount:	$70,596.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$70,596.12
2016 Aids:	$70,596.12
	0.0000%
2016 Adjusted Base:	$70,596.12
Minimum 2017 Aids:	$63,536.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$79,361.00
85% Cost Cap:	$67,456.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$70,596.12
TOTAL GTA AMOUNT:	**$67,456.85**

ADJUSTMENTS

Adjustment Amount:	-$3,139.27
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18008

NAME: TOWN OF DRAMMEN
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$118,955.67
3-Year Average Costs (2013 - 2015) :	$118,749.67
2015 Costs:	$121,667.00

Mileage as of 1/1/2015:	30.18
Mileage as of 1/1/2016:	30.18
2016 Aids:	$66,456.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$118,955.67
SOC Percentage:	15.6038%
SOC Amount:	$18,561.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.18
Rate Per Mile:	$2,202.00
RPM Amount:	$66,456.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$66,456.36
2016 Aids:	$66,456.36
	0.0000%
2016 Adjusted Base:	$66,456.36
Minimum 2017 Aids:	$59,810.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$118,749.67
85% Cost Cap:	$100,937.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$66,456.36
TOTAL GTA AMOUNT:	**$66,456.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18010

NAME: TOWN OF FAIRCHILD
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$157,494.50
3-Year Average Costs (2013 - 2015) :	$155,391.33
2015 Costs:	$144,345.00

Mileage as of 1/1/2015:	28.39
Mileage as of 1/1/2016:	28.39
2016 Aids:	$62,514.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$157,494.50
SOC Percentage:	15.6038%
SOC Amount:	$24,575.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.39
Rate Per Mile:	$2,202.00
RPM Amount:	$62,514.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$62,514.78
2016 Aids:	$62,514.78
	0.0000%
2016 Adjusted Base:	$62,514.78
Minimum 2017 Aids:	$56,263.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,391.33
85% Cost Cap:	$132,082.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$62,514.78
TOTAL GTA AMOUNT:	**$62,514.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18012

NAME: TOWN OF LINCOLN
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$339,098.33
3-Year Average Costs (2013 - 2015) :	$337,292.00
2015 Costs:	$326,907.00

Mileage as of 1/1/2015:	47.97
Mileage as of 1/1/2016:	47.97
2016 Aids:	$105,629.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$339,098.33
SOC Percentage:	15.6038%
SOC Amount:	$52,912.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.97
Rate Per Mile:	$2,202.00
RPM Amount:	$105,629.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,629.94
2016 Aids:	$105,629.94
	0.0000%
2016 Adjusted Base:	$105,629.94
Minimum 2017 Aids:	$95,066.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$337,292.00
85% Cost Cap:	$286,698.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,629.94
TOTAL GTA AMOUNT:	**$105,629.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18014

NAME: TOWN OF LUDINGTON
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$120,327.17
3-Year Average Costs (2013 - 2015) :	$128,459.33
2015 Costs:	$113,591.00

Mileage as of 1/1/2015:	34.65
Mileage as of 1/1/2016:	34.65
2016 Aids:	$76,299.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,327.17
SOC Percentage:	15.6038%
SOC Amount:	$18,775.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.65
Rate Per Mile:	$2,202.00
RPM Amount:	$76,299.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$76,299.30
2016 Aids:	$76,299.30
	0.0000%
2016 Adjusted Base:	$76,299.30
Minimum 2017 Aids:	$68,669.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$128,459.33
85% Cost Cap:	$109,190.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$76,299.30
TOTAL GTA AMOUNT:	**$76,299.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18016

NAME: TOWN OF OTTER CREEK
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$102,438.33
3-Year Average Costs (2013 - 2015) :	$120,069.00
2015 Costs:	$56,590.00

Mileage as of 1/1/2015:	28.61
Mileage as of 1/1/2016:	28.61
2016 Aids:	$62,999.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$102,438.33
SOC Percentage:	15.6038%
SOC Amount:	$15,984.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.61
Rate Per Mile:	$2,202.00
RPM Amount:	$62,999.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$62,999.22
2016 Aids:	$62,999.22
	0.0000%
2016 Adjusted Base:	$62,999.22
Minimum 2017 Aids:	$56,699.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$120,069.00
85% Cost Cap:	$102,058.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$62,999.22
TOTAL GTA AMOUNT:	**$62,999.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18018

NAME: TOWN OF PLEASANT VALLEY
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$464,218.83	**Mileage as of 1/1/2015:**	66.23
3-Year Average Costs (2013 - 2015) :	$517,382.33	**Mileage as of 1/1/2016:**	66.23
2015 Costs:	$459,400.00	**2016 Aids:**	$145,838.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$464,218.83
SOC Percentage:	15.6038%
SOC Amount:	$72,435.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.23
Rate Per Mile:	$2,202.00
RPM Amount:	$145,838.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$145,838.46
2016 Aids:	$145,838.46
	0.0000%
2016 Adjusted Base:	$145,838.46
Minimum 2017 Aids:	$131,254.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$517,382.33
85% Cost Cap:	$439,774.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$145,838.46
TOTAL GTA AMOUNT:	**$145,838.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18020

NAME: TOWN OF SEYMOUR
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$431,870.33	**Mileage as of 1/1/2015:**	53.17
3-Year Average Costs (2013 - 2015) :	$446,956.33	**Mileage as of 1/1/2016:**	53.17
2015 Costs:	$517,523.00	**2016 Aids:**	$117,080.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$431,870.33
SOC Percentage:	15.6038%
SOC Amount:	$67,387.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.17
Rate Per Mile:	$2,202.00
RPM Amount:	$117,080.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,080.34
2016 Aids:	$117,080.34
	0.0000%
2016 Adjusted Base:	$117,080.34
Minimum 2017 Aids:	$105,372.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$446,956.33
85% Cost Cap:	$379,912.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,080.34
TOTAL GTA AMOUNT:	**$117,080.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18022

NAME: TOWN OF UNION
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$288,541.33
3-Year Average Costs (2013 - 2015) :	$180,229.67
2015 Costs:	$154,597.00

Mileage as of 1/1/2015:	45.99
Mileage as of 1/1/2016:	45.99
2016 Aids:	$101,269.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$288,541.33
SOC Percentage:	15.6038%
SOC Amount:	$45,023.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.99
Rate Per Mile:	$2,202.00
RPM Amount:	$101,269.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,269.98
2016 Aids:	$101,269.98
	0.0000%
2016 Adjusted Base:	$101,269.98
Minimum 2017 Aids:	$91,142.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$180,229.67
85% Cost Cap:	$153,195.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,269.98
TOTAL GTA AMOUNT:	**$101,269.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18024

NAME: TOWN OF WASHINGTON
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$913,028.50
3-Year Average Costs (2013 - 2015) :	$1,006,203.33
2015 Costs:	$1,019,024.00

Mileage as of 1/1/2015:	97.75
Mileage as of 1/1/2016:	97.74
2016 Aids:	$215,245.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$913,028.50
SOC Percentage:	15.6038%
SOC Amount:	$142,466.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	97.74
Rate Per Mile:	$2,202.00
RPM Amount:	$215,223.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$215,223.48
2016 Aids:	$215,245.50
	-0.0102%
2016 Adjusted Base:	$215,223.48
Minimum 2017 Aids:	$193,701.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,006,203.33
85% Cost Cap:	$855,272.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$215,223.48
TOTAL GTA AMOUNT:	**$215,223.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18026

NAME: TOWN OF WILSON
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$144,849.17
3-Year Average Costs (2013 - 2015) :	$154,995.67
2015 Costs:	$210,216.00

Mileage as of 1/1/2015:	35.33
Mileage as of 1/1/2016:	35.33
2016 Aids:	$77,796.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$144,849.17
SOC Percentage:	15.6038%
SOC Amount:	$22,601.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.33
Rate Per Mile:	$2,202.00
RPM Amount:	$77,796.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$77,796.66
2016 Aids:	$77,796.66
	0.0000%
2016 Adjusted Base:	$77,796.66
Minimum 2017 Aids:	$70,016.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$154,995.67
85% Cost Cap:	$131,746.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$77,796.66
TOTAL GTA AMOUNT:	**$77,796.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18126

NAME: VILLAGE OF FAIRCHILD
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$148,352.50	**Mileage as of 1/1/2015:**	5.89
3-Year Average Costs (2013 - 2015) :	$141,138.67	**Mileage as of 1/1/2016:**	5.89
2015 Costs:	$129,049.00	**2016 Aids:**	$24,483.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$148,352.50
SOC Percentage:	15.6038%
SOC Amount:	$23,148.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.89
Rate Per Mile:	$2,202.00
RPM Amount:	$12,969.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$23,148.56
2016 Aids:	$24,483.77
Minimum 2017 Aids:	$22,035.39
Maximum 2017 Aids:	$28,156.34

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$141,138.67
85% Cost Cap:	$119,967.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$23,148.56
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$23,148.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18127

NAME: VILLAGE OF FALL CREEK
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$519,825.50	**Mileage as of 1/1/2015:**	8.18
3-Year Average Costs (2013 - 2015) :	$589,529.00	**Mileage as of 1/1/2016:**	8.41
2015 Costs:	$486,819.00	**2016 Aids:**	$80,150.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$519,825.50
SOC Percentage:	15.6038%
SOC Amount:	$81,112.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.41
Rate Per Mile:	$2,202.00
RPM Amount:	$18,518.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$81,112.30
2016 Aids:	$80,150.10
Minimum 2017 Aids:	$72,135.09
Maximum 2017 Aids:	$92,172.62

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$589,529.00
85% Cost Cap:	$501,099.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$81,112.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$81,112.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18201

NAME: CITY OF ALTOONA
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,064,434.67
3-Year Average Costs (2013 - 2015) :	$5,934,540.00
2015 Costs:	$8,432,390.00

Mileage as of 1/1/2015:	38.25
Mileage as of 1/1/2016:	39.14
2016 Aids:	$419,587.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,064,434.67
SOC Percentage:	15.6038%
SOC Amount:	$634,204.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.14
Rate Per Mile:	$2,202.00
RPM Amount:	$86,186.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$634,204.43
2016 Aids:	$419,587.49
Minimum 2017 Aids:	$377,628.74
Maximum 2017 Aids:	$482,525.61

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,934,540.00
85% Cost Cap:	$5,044,359.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$634,204.43
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$482,525.61**

ADJUSTMENTS

Adjustment Amount:	-$151,678.82
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18202

NAME: CITY OF AUGUSTA
EAU CLAIRE COUNTY

6-Year Average Costs (2010 - 2015) :	$616,270.33	**Mileage as of 1/1/2015:**	11.88
3-Year Average Costs (2013 - 2015) :	$514,546.67	**Mileage as of 1/1/2016:**	12.02
2015 Costs:	$622,653.00	**2016 Aids:**	$91,448.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$616,270.33
SOC Percentage:	15.6038%
SOC Amount:	$96,161.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.02
Rate Per Mile:	$2,202.00
RPM Amount:	$26,468.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$96,161.31
2016 Aids:	$91,448.72
Minimum 2017 Aids:	$82,303.85
Maximum 2017 Aids:	$105,166.03

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$514,546.67
85% Cost Cap:	$437,364.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$96,161.31
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$96,161.31**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 18221

NAME:	CITY OF EAU CLAIRE EAU CLAIRE COUNTY
6-Year Average Costs (2010 - 2015) :	$19,078,101.33
3-Year Average Costs (2013 - 2015) :	$19,324,904.00
2015 Costs:	$19,438,727.00
Mileage as of 1/1/2015:	344.83
Mileage as of 1/1/2016:	346.61
2016 Aids:	$2,881,740.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$19,078,101.33
SOC Percentage:	15.6038%
SOC Amount:	$2,976,900.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	346.61
Rate Per Mile:	$2,202.00
RPM Amount:	$763,235.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,976,900.22
2016 Aids:	$2,881,740.11
Minimum 2017 Aids:	$2,593,566.10
Maximum 2017 Aids:	$3,314,001.13

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$19,324,904.00
85% Cost Cap:	$16,426,168.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,976,900.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,976,900.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 19000

NAME:	COUNTY OF FLORENCE
	FLORENCE COUNTY
6-Year Average Costs (2010 - 2015) :	$1,537,098.50
3-Year Average Costs (2013 - 2015) :	$1,938,435.33
2015 Costs:	$3,359,488.00
Mileage as of 1/1/2015:	49.12
Mileage as of 1/1/2016:	49.12
2016 Aids:	$198,534.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,537,098.50
SOC Percentage:	17.5256%
SOC Amount:	$269,385.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$269,385.51
2016 Aids:	$198,534.38
Minimum 2017 Aids:	$178,680.94
Maximum 2017 Aids:	$228,314.54

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$269,385.51
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$228,314.54**

ADJUSTMENTS

Adjustment Amount:	-$41,070.97
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 19002

NAME: TOWN OF AURORA
FLORENCE COUNTY

6-Year Average Costs (2010 - 2015) :	$132,672.00
3-Year Average Costs (2013 - 2015) :	$139,362.00
2015 Costs:	$164,054.00

Mileage as of 1/1/2015:	35.55
Mileage as of 1/1/2016:	35.55
2016 Aids:	$78,281.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$132,672.00
SOC Percentage:	15.6038%
SOC Amount:	$20,701.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.55
Rate Per Mile:	$2,202.00
RPM Amount:	$78,281.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,281.10
2016 Aids:	$78,281.10
	0.0000%
2016 Adjusted Base:	$78,281.10
Minimum 2017 Aids:	$70,452.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$139,362.00
85% Cost Cap:	$118,457.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,281.10
TOTAL GTA AMOUNT:	**$78,281.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 19004

NAME: TOWN OF COMMONWEALTH
FLORENCE COUNTY

6-Year Average Costs (2010 - 2015) :	$99,502.83
3-Year Average Costs (2013 - 2015) :	$116,761.33
2015 Costs:	$171,310.00

Mileage as of 1/1/2015:	32.42
Mileage as of 1/1/2016:	32.42
2016 Aids:	$70,926.27

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$99,502.83
SOC Percentage:	15.6038%
SOC Amount:	$15,526.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.42
Rate Per Mile:	$2,202.00
RPM Amount:	$71,388.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$71,388.84
2016 Aids:	$70,926.27
	0.0000%
2016 Adjusted Base:	$70,926.27
Minimum 2017 Aids:	$63,833.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$116,761.33
85% Cost Cap:	$99,247.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$71,388.84
TOTAL GTA AMOUNT:	**$71,388.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 19006

NAME: TOWN OF FENCE
FLORENCE COUNTY

6-Year Average Costs (2010 - 2015) :	$189,552.33
3-Year Average Costs (2013 - 2015) :	$189,231.33
2015 Costs:	$167,648.00

Mileage as of 1/1/2015:	62.09
Mileage as of 1/1/2016:	62.09
2016 Aids:	$136,722.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,552.33
SOC Percentage:	15.6038%
SOC Amount:	$29,577.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.09
Rate Per Mile:	$2,202.00
RPM Amount:	$136,722.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$136,722.18
2016 Aids:	$136,722.18
	0.0000%
2016 Adjusted Base:	$136,722.18
Minimum 2017 Aids:	$123,049.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$189,231.33
85% Cost Cap:	$160,846.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$136,722.18
TOTAL GTA AMOUNT:	**$136,722.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 19008

NAME: TOWN OF FERN
FLORENCE COUNTY

6-Year Average Costs (2010 - 2015) :	$139,005.50
3-Year Average Costs (2013 - 2015) :	$146,321.67
2015 Costs:	$180,343.00

Mileage as of 1/1/2015:	24.72
Mileage as of 1/1/2016:	24.72
2016 Aids:	$54,433.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$139,005.50
SOC Percentage:	15.6038%
SOC Amount:	$21,690.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.72
Rate Per Mile:	$2,202.00
RPM Amount:	$54,433.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$54,433.44
2016 Aids:	$54,433.44
	0.0000%
2016 Adjusted Base:	$54,433.44
Minimum 2017 Aids:	$48,990.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$146,321.67
85% Cost Cap:	$124,373.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$54,433.44
TOTAL GTA AMOUNT:	**$54,433.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 19010

NAME: TOWN OF FLORENCE
FLORENCE COUNTY

6-Year Average Costs (2010 - 2015) :	$774,542.17	**Mileage as of 1/1/2015:**	119.76
3-Year Average Costs (2013 - 2015) :	$735,984.00	**Mileage as of 1/1/2016:**	119.83
2015 Costs:	$826,007.00	**2016 Aids:**	$263,711.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$774,542.17
SOC Percentage:	15.6038%
SOC Amount:	$120,857.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	119.83
Rate Per Mile:	$2,202.00
RPM Amount:	$263,865.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$263,865.66
2016 Aids:	$263,711.52
	0.0585%
2016 Adjusted Base:	$263,865.66
Minimum 2017 Aids:	$237,479.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$735,984.00
85% Cost Cap:	$625,586.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$263,865.66
TOTAL GTA AMOUNT:	**$263,865.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 19012

NAME: TOWN OF HOMESTEAD
FLORENCE COUNTY

6-Year Average Costs (2010 - 2015) :	$140,399.50
3-Year Average Costs (2013 - 2015) :	$121,789.33
2015 Costs:	$99,947.00

Mileage as of 1/1/2015:	36.22
Mileage as of 1/1/2016:	36.22
2016 Aids:	$79,756.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$140,399.50
SOC Percentage:	15.6038%
SOC Amount:	$21,907.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.22
Rate Per Mile:	$2,202.00
RPM Amount:	$79,756.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,756.44
2016 Aids:	$79,756.44
	0.0000%
2016 Adjusted Base:	$79,756.44
Minimum 2017 Aids:	$71,780.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$121,789.33
85% Cost Cap:	$103,520.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,756.44
TOTAL GTA AMOUNT:	**$79,756.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 19014

NAME: TOWN OF LONG LAKE
FLORENCE COUNTY

6-Year Average Costs (2010 - 2015) :	$65,058.17	**Mileage as of 1/1/2015:**	33.91
3-Year Average Costs (2013 - 2015) :	$32,732.67	**Mileage as of 1/1/2016:**	33.91
2015 Costs:	$45,826.00	**2016 Aids:**	$26,290.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$65,058.17
SOC Percentage:	15.6038%
SOC Amount:	$10,151.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.91
Rate Per Mile:	$2,202.00
RPM Amount:	$74,669.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,669.82
2016 Aids:	$26,290.50
	0.0000%
2016 Adjusted Base:	$26,290.50
Minimum 2017 Aids:	$23,661.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$32,732.67
85% Cost Cap:	$27,822.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,669.82
TOTAL GTA AMOUNT:	**$27,822.77**

ADJUSTMENTS

Adjustment Amount:	-$46,847.05
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 19016

NAME: TOWN OF TIPLER
FLORENCE COUNTY

6-Year Average Costs (2010 - 2015) :	$80,163.17
3-Year Average Costs (2013 - 2015) :	$70,846.33
2015 Costs:	$102,003.00

Mileage as of 1/1/2015:	33.60
Mileage as of 1/1/2016:	33.60
2016 Aids:	$66,150.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$80,163.17
SOC Percentage:	15.6038%
SOC Amount:	$12,508.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.60
Rate Per Mile:	$2,202.00
RPM Amount:	$73,987.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,987.20
2016 Aids:	$66,150.40
	0.0000%
2016 Adjusted Base:	$66,150.40
Minimum 2017 Aids:	$59,535.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$70,846.33
85% Cost Cap:	$60,219.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,987.20
TOTAL GTA AMOUNT:	**$60,219.38**

ADJUSTMENTS

Adjustment Amount:	-$13,767.82
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20000

NAME: COUNTY OF FOND DU LAC
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$11,749,868.50	**Mileage as of 1/1/2015:**	384.33
3-Year Average Costs (2013 - 2015) :	$12,754,597.00	**Mileage as of 1/1/2016:**	384.30
2015 Costs:	$12,116,069.00	**2016 Aids:**	$2,048,512.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$11,749,868.50
SOC Percentage:	17.5256%
SOC Amount:	$2,059,233.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,059,233.23
2016 Aids:	$2,048,512.12
Minimum 2017 Aids:	$1,843,660.91
Maximum 2017 Aids:	$2,355,788.94

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,059,233.23
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,059,233.23**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20002

NAME: TOWN OF ALTO
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$245,190.83
3-Year Average Costs (2013 - 2015) :	$300,481.00
2015 Costs:	$365,925.00

Mileage as of 1/1/2015:	41.33
Mileage as of 1/1/2016:	41.33
2016 Aids:	$91,008.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$245,190.83
SOC Percentage:	15.6038%
SOC Amount:	$38,258.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.33
Rate Per Mile:	$2,202.00
RPM Amount:	$91,008.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,008.66
2016 Aids:	$91,008.66
	0.0000%
2016 Adjusted Base:	$91,008.66
Minimum 2017 Aids:	$81,907.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$300,481.00
85% Cost Cap:	$255,408.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,008.66
TOTAL GTA AMOUNT:	**$91,008.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20004

NAME: TOWN OF ASHFORD
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$321,532.00	**Mileage as of 1/1/2015:**	62.25
3-Year Average Costs (2013 - 2015) :	$303,161.67	**Mileage as of 1/1/2016:**	62.25
2015 Costs:	$332,049.00	**2016 Aids:**	$137,074.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$321,532.00
SOC Percentage:	15.6038%
SOC Amount:	$50,171.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.25
Rate Per Mile:	$2,202.00
RPM Amount:	$137,074.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$137,074.50
2016 Aids:	$137,074.50
	0.0000%
2016 Adjusted Base:	$137,074.50
Minimum 2017 Aids:	$123,367.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$303,161.67
85% Cost Cap:	$257,687.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$137,074.50
TOTAL GTA AMOUNT:	**$137,074.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20006

NAME: TOWN OF AUBURN
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$221,192.33	**Mileage as of 1/1/2015:**	44.66
3-Year Average Costs (2013 - 2015) :	$223,270.00	**Mileage as of 1/1/2016:**	44.61
2015 Costs:	$161,503.00	**2016 Aids:**	$98,341.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$221,192.33
SOC Percentage:	15.6038%
SOC Amount:	$34,514.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.61
Rate Per Mile:	$2,202.00
RPM Amount:	$98,231.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,231.22
2016 Aids:	$98,341.32
	-0.1120%
2016 Adjusted Base:	$98,231.22
Minimum 2017 Aids:	$88,408.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$223,270.00
85% Cost Cap:	$189,779.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,231.22
TOTAL GTA AMOUNT:	**$98,231.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20008

NAME: TOWN OF BYRON
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$236,849.17
3-Year Average Costs (2013 - 2015) :	$225,626.33
2015 Costs:	$201,356.00

Mileage as of 1/1/2015:	43.66
Mileage as of 1/1/2016:	43.66
2016 Aids:	$96,139.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$236,849.17
SOC Percentage:	15.6038%
SOC Amount:	$36,957.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.66
Rate Per Mile:	$2,202.00
RPM Amount:	$96,139.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,139.32
2016 Aids:	$96,139.32
	0.0000%
2016 Adjusted Base:	$96,139.32
Minimum 2017 Aids:	$86,525.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$225,626.33
85% Cost Cap:	$191,782.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,139.32
TOTAL GTA AMOUNT:	**$96,139.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20010

NAME:	TOWN OF CALUMET FOND DU LAC COUNTY
6-Year Average Costs (2010 - 2015) :	$266,247.67
3-Year Average Costs (2013 - 2015) :	$263,728.67
2015 Costs:	$98,384.00
Mileage as of 1/1/2015:	30.12
Mileage as of 1/1/2016:	30.12
2016 Aids:	$66,324.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$266,247.67
SOC Percentage:	15.6038%
SOC Amount:	$41,544.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.12
Rate Per Mile:	$2,202.00
RPM Amount:	$66,324.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$66,324.24
2016 Aids:	$66,324.24
	0.0000%
2016 Adjusted Base:	$66,324.24
Minimum 2017 Aids:	$59,691.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$263,728.67
85% Cost Cap:	$224,169.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$66,324.24
TOTAL GTA AMOUNT:	**$66,324.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20012

NAME: TOWN OF EDEN
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$209,089.50	**Mileage as of 1/1/2015:**	39.17
3-Year Average Costs (2013 - 2015) :	$215,499.33	**Mileage as of 1/1/2016:**	39.17
2015 Costs:	$180,177.00	**2016 Aids:**	$86,252.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$209,089.50
SOC Percentage:	15.6038%
SOC Amount:	$32,625.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.17
Rate Per Mile:	$2,202.00
RPM Amount:	$86,252.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,252.34
2016 Aids:	$86,252.34
	0.0000%
2016 Adjusted Base:	$86,252.34
Minimum 2017 Aids:	$77,627.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$215,499.33
85% Cost Cap:	$183,174.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,252.34
TOTAL GTA AMOUNT:	**$86,252.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20014

NAME: TOWN OF ELDORADO
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$308,654.33	**Mileage as of 1/1/2015:**	53.15
3-Year Average Costs (2013 - 2015) :	$306,305.00	**Mileage as of 1/1/2016:**	53.15
2015 Costs:	$290,152.00	**2016 Aids:**	$117,036.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$308,654.33
SOC Percentage:	15.6038%
SOC Amount:	$48,161.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.15
Rate Per Mile:	$2,202.00
RPM Amount:	$117,036.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,036.30
2016 Aids:	$117,036.30
	0.0000%
2016 Adjusted Base:	$117,036.30
Minimum 2017 Aids:	$105,332.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$306,305.00
85% Cost Cap:	$260,359.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,036.30
TOTAL GTA AMOUNT:	**$117,036.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20016

NAME: TOWN OF EMPIRE
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$290,250.17	**Mileage as of 1/1/2015:**	49.79
3-Year Average Costs (2013 - 2015) :	$282,236.00	**Mileage as of 1/1/2016:**	49.82
2015 Costs:	$258,951.00	**2016 Aids:**	$109,637.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$290,250.17
SOC Percentage:	15.6038%
SOC Amount:	$45,289.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.82
Rate Per Mile:	$2,202.00
RPM Amount:	$109,703.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,703.64
2016 Aids:	$109,637.58
	0.0603%
2016 Adjusted Base:	$109,703.64
Minimum 2017 Aids:	$98,733.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$282,236.00
85% Cost Cap:	$239,900.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,703.64
TOTAL GTA AMOUNT:	**$109,703.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20018

NAME: TOWN OF FOND DU LAC
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$458,014.00	**Mileage as of 1/1/2015:**	30.53
3-Year Average Costs (2013 - 2015) :	$409,883.33	**Mileage as of 1/1/2016:**	31.11
2015 Costs:	$472,595.00	**2016 Aids:**	$75,084.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$458,014.00
SOC Percentage:	15.6038%
SOC Amount:	$71,467.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.11
Rate Per Mile:	$2,202.00
RPM Amount:	$68,504.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$71,467.38
2016 Aids:	$75,084.10
Minimum 2017 Aids:	$67,575.69
Maximum 2017 Aids:	$86,346.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$409,883.33
85% Cost Cap:	$348,400.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$71,467.38
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$71,467.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20020

NAME: TOWN OF FOREST
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$145,683.17
3-Year Average Costs (2013 - 2015) :	$147,370.67
2015 Costs:	$154,106.00

Mileage as of 1/1/2015:	49.30
Mileage as of 1/1/2016:	49.30
2016 Aids:	$108,558.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,683.17
SOC Percentage:	15.6038%
SOC Amount:	$22,732.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.30
Rate Per Mile:	$2,202.00
RPM Amount:	$108,558.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,558.60
2016 Aids:	$108,558.60
	0.0000%
2016 Adjusted Base:	$108,558.60
Minimum 2017 Aids:	$97,702.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$147,370.67
85% Cost Cap:	$125,265.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,558.60
TOTAL GTA AMOUNT:	**$108,558.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20022

NAME: TOWN OF FRIENDSHIP
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$200,614.83
3-Year Average Costs (2013 - 2015) :	$188,751.00
2015 Costs:	$196,542.00

Mileage as of 1/1/2015:	23.11
Mileage as of 1/1/2016:	23.11
2016 Aids:	$50,888.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$200,614.83
SOC Percentage:	15.6038%
SOC Amount:	$31,303.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.11
Rate Per Mile:	$2,202.00
RPM Amount:	$50,888.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$50,888.22
2016 Aids:	$50,888.22
	0.0000%
2016 Adjusted Base:	$50,888.22
Minimum 2017 Aids:	$45,799.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$188,751.00
85% Cost Cap:	$160,438.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$50,888.22
TOTAL GTA AMOUNT:	**$50,888.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20024

NAME: TOWN OF LAMARTINE
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$287,219.00
3-Year Average Costs (2013 - 2015) :	$301,522.00
2015 Costs:	$269,205.00

Mileage as of 1/1/2015:	43.83
Mileage as of 1/1/2016:	43.83
2016 Aids:	$96,513.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$287,219.00
SOC Percentage:	15.6038%
SOC Amount:	$44,816.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.83
Rate Per Mile:	$2,202.00
RPM Amount:	$96,513.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,513.66
2016 Aids:	$96,513.66
	0.0000%
2016 Adjusted Base:	$96,513.66
Minimum 2017 Aids:	$86,862.29

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$301,522.00
85% Cost Cap:	$256,293.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,513.66
TOTAL GTA AMOUNT:	**$96,513.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20026

NAME: TOWN OF MARSHFIELD
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$277,303.17
3-Year Average Costs (2013 - 2015) :	$311,747.00
2015 Costs:	$418,627.00

Mileage as of 1/1/2015:	40.59
Mileage as of 1/1/2016:	40.59
2016 Aids:	$89,379.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$277,303.17
SOC Percentage:	15.6038%
SOC Amount:	$43,269.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.59
Rate Per Mile:	$2,202.00
RPM Amount:	$89,379.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$89,379.18
2016 Aids:	$89,379.18
	0.0000%
2016 Adjusted Base:	$89,379.18
Minimum 2017 Aids:	$80,441.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$311,747.00
85% Cost Cap:	$264,984.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$89,379.18
TOTAL GTA AMOUNT:	**$89,379.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20028

NAME: TOWN OF METOMEN
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$213,703.17	**Mileage as of 1/1/2015:**	47.27
3-Year Average Costs (2013 - 2015) :	$231,867.33	**Mileage as of 1/1/2016:**	47.27
2015 Costs:	$199,245.00	**2016 Aids:**	$104,088.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,703.17
SOC Percentage:	15.6038%
SOC Amount:	$33,345.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.27
Rate Per Mile:	$2,202.00
RPM Amount:	$104,088.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,088.54
2016 Aids:	$104,088.54
	0.0000%
2016 Adjusted Base:	$104,088.54
Minimum 2017 Aids:	$93,679.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$231,867.33
85% Cost Cap:	$197,087.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,088.54
TOTAL GTA AMOUNT:	**$104,088.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20030

NAME: TOWN OF OAKFIELD
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$218,097.83	**Mileage as of 1/1/2015:**	35.73
3-Year Average Costs (2013 - 2015) :	$224,573.67	**Mileage as of 1/1/2016:**	35.73
2015 Costs:	$259,520.00	**2016 Aids:**	$78,677.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$218,097.83
SOC Percentage:	15.6038%
SOC Amount:	$34,031.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.73
Rate Per Mile:	$2,202.00
RPM Amount:	$78,677.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,677.46
2016 Aids:	$78,677.46
	0.0000%
2016 Adjusted Base:	$78,677.46
Minimum 2017 Aids:	$70,809.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$224,573.67
85% Cost Cap:	$190,887.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,677.46
TOTAL GTA AMOUNT:	**$78,677.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20032

NAME: TOWN OF OSCEOLA
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$179,040.00	**Mileage as of 1/1/2015:**	42.71
3-Year Average Costs (2013 - 2015) :	$218,198.33	**Mileage as of 1/1/2016:**	42.71
2015 Costs:	$160,208.00	**2016 Aids:**	$94,047.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$179,040.00
SOC Percentage:	15.6038%
SOC Amount:	$27,936.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.71
Rate Per Mile:	$2,202.00
RPM Amount:	$94,047.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,047.42
2016 Aids:	$94,047.42
	0.0000%
2016 Adjusted Base:	$94,047.42
Minimum 2017 Aids:	$84,642.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,198.33
85% Cost Cap:	$185,468.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,047.42
TOTAL GTA AMOUNT:	**$94,047.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20034

NAME: TOWN OF RIPON
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$309,367.67
3-Year Average Costs (2013 - 2015) :	$288,201.67
2015 Costs:	$342,569.00

Mileage as of 1/1/2015:	42.58
Mileage as of 1/1/2016:	42.58
2016 Aids:	$93,761.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$309,367.67
SOC Percentage:	15.6038%
SOC Amount:	$48,272.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.58
Rate Per Mile:	$2,202.00
RPM Amount:	$93,761.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,761.16
2016 Aids:	$93,761.16
	0.0000%
2016 Adjusted Base:	$93,761.16
Minimum 2017 Aids:	$84,385.04

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$288,201.67
85% Cost Cap:	$244,971.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,761.16
TOTAL GTA AMOUNT:	**$93,761.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20036

NAME: TOWN OF ROSENDALE
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$166,591.33	**Mileage as of 1/1/2015:**	42.51
3-Year Average Costs (2013 - 2015) :	$154,809.00	**Mileage as of 1/1/2016:**	42.51
2015 Costs:	$160,462.00	**2016 Aids:**	$93,607.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$166,591.33
SOC Percentage:	15.6038%
SOC Amount:	$25,994.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.51
Rate Per Mile:	$2,202.00
RPM Amount:	$93,607.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,607.02
2016 Aids:	$93,607.02
	0.0000%
2016 Adjusted Base:	$93,607.02
Minimum 2017 Aids:	$84,246.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$154,809.00
85% Cost Cap:	$131,587.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,607.02
TOTAL GTA AMOUNT:	**$93,607.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20038

NAME: TOWN OF SPRINGVALE
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$140,585.83	**Mileage as of 1/1/2015:**	37.48
3-Year Average Costs (2013 - 2015) :	$164,949.67	**Mileage as of 1/1/2016:**	37.48
2015 Costs:	$230,429.00	**2016 Aids:**	$82,530.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$140,585.83
SOC Percentage:	15.6038%
SOC Amount:	$21,936.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.48
Rate Per Mile:	$2,202.00
RPM Amount:	$82,530.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,530.96
2016 Aids:	$82,530.96
	0.0000%
2016 Adjusted Base:	$82,530.96
Minimum 2017 Aids:	$74,277.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$164,949.67
85% Cost Cap:	$140,207.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,530.96
TOTAL GTA AMOUNT:	**$82,530.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20040

NAME: TOWN OF TAYCHEEDAH
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$402,485.67
3-Year Average Costs (2013 - 2015) :	$459,004.33
2015 Costs:	$501,993.00

Mileage as of 1/1/2015:	66.01
Mileage as of 1/1/2016:	66.01
2016 Aids:	$145,354.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$402,485.67
SOC Percentage:	15.6038%
SOC Amount:	$62,802.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.01
Rate Per Mile:	$2,202.00
RPM Amount:	$145,354.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$145,354.02
2016 Aids:	$145,354.02
	0.0000%
2016 Adjusted Base:	$145,354.02
Minimum 2017 Aids:	$130,818.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$459,004.33
85% Cost Cap:	$390,153.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$145,354.02
TOTAL GTA AMOUNT:	**$145,354.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20042

NAME: TOWN OF WAUPUN
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$252,671.00
3-Year Average Costs (2013 - 2015) :	$249,497.33
2015 Costs:	$273,643.00

Mileage as of 1/1/2015:	47.92
Mileage as of 1/1/2016:	47.89
2016 Aids:	$105,519.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$252,671.00
SOC Percentage:	15.6038%
SOC Amount:	$39,426.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.89
Rate Per Mile:	$2,202.00
RPM Amount:	$105,453.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,453.78
2016 Aids:	$105,519.84
	-0.0626%
2016 Adjusted Base:	$105,453.78
Minimum 2017 Aids:	$94,908.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$249,497.33
85% Cost Cap:	$212,072.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,453.78
TOTAL GTA AMOUNT:	**$105,453.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20106

NAME: VILLAGE OF BRANDON
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$235,508.83	**Mileage as of 1/1/2015:**	5.61
3-Year Average Costs (2013 - 2015) :	$218,509.67	**Mileage as of 1/1/2016:**	5.61
2015 Costs:	$284,360.00	**2016 Aids:**	$36,422.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,508.83
SOC Percentage:	15.6038%
SOC Amount:	$36,748.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.61
Rate Per Mile:	$2,202.00
RPM Amount:	$12,353.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$36,748.22
2016 Aids:	$36,422.24
Minimum 2017 Aids:	$32,780.02
Maximum 2017 Aids:	$41,885.58

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,509.67
85% Cost Cap:	$185,733.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$36,748.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$36,748.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20111

NAME: VILLAGE OF CAMPBELLSPORT
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$590,218.17	**Mileage as of 1/1/2015:**	9.52
3-Year Average Costs (2013 - 2015) :	$499,632.33	**Mileage as of 1/1/2016:**	9.52
2015 Costs:	$517,782.00	**2016 Aids:**	$102,345.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$590,218.17
SOC Percentage:	15.6038%
SOC Amount:	$92,096.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.52
Rate Per Mile:	$2,202.00
RPM Amount:	$20,963.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$92,096.20
2016 Aids:	$102,345.98
Minimum 2017 Aids:	$92,111.38
Maximum 2017 Aids:	$117,697.88

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$499,632.33
85% Cost Cap:	$424,687.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$92,096.20
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$92,111.38**

ADJUSTMENTS

Adjustment Amount:	$15.18
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20121

NAME: VILLAGE OF EDEN
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$76,438.83	**Mileage as of 1/1/2015:**	3.51
3-Year Average Costs (2013 - 2015) :	$80,747.00	**Mileage as of 1/1/2016:**	3.51
2015 Costs:	$91,463.00	**2016 Aids:**	$14,068.85

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$76,438.83
SOC Percentage:	15.6038%
SOC Amount:	$11,927.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.51
Rate Per Mile:	$2,202.00
RPM Amount:	$7,729.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$11,927.33
2016 Aids:	$14,068.85
Minimum 2017 Aids:	$12,661.97
Maximum 2017 Aids:	$16,179.18

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$80,747.00
85% Cost Cap:	$68,634.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$11,927.33
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$12,661.97**

ADJUSTMENTS

Adjustment Amount:	$734.64
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20126

NAME: VILLAGE OF FAIRWATER
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$26,848.33	**Mileage as of 1/1/2015:**	1.85
3-Year Average Costs (2013 - 2015) :	$32,948.33	**Mileage as of 1/1/2016:**	1.85
2015 Costs:	$28,406.00	**2016 Aids:**	$4,251.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$26,848.33
SOC Percentage:	15.6038%
SOC Amount:	$4,189.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.85
Rate Per Mile:	$2,202.00
RPM Amount:	$4,073.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$4,189.35
2016 Aids:	$4,251.89
Minimum 2017 Aids:	$3,826.70
Maximum 2017 Aids:	$4,889.67

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$32,948.33
85% Cost Cap:	$28,006.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$4,189.35
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$4,189.35**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20151

NAME: VILLAGE OF MOUNT CALVARY
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$41,115.17
3-Year Average Costs (2013 - 2015) :	$35,073.33
2015 Costs:	$41,509.00

Mileage as of 1/1/2015:	3.80
Mileage as of 1/1/2016:	3.80
2016 Aids:	$8,367.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$41,115.17
SOC Percentage:	15.6038%
SOC Amount:	$6,415.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.80
Rate Per Mile:	$2,202.00
RPM Amount:	$8,367.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$8,367.60
2016 Aids:	$8,367.60
	0.0000%
2016 Adjusted Base:	$8,367.60
Minimum 2017 Aids:	$7,530.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$35,073.33
85% Cost Cap:	$29,812.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$8,367.60
TOTAL GTA AMOUNT:	**$8,367.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20161

NAME: VILLAGE OF NORTH FOND DU LAC
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$1,648,507.67
3-Year Average Costs (2013 - 2015) :	$1,631,585.67
2015 Costs:	$1,605,220.00

Mileage as of 1/1/2015:	20.07
Mileage as of 1/1/2016:	20.07
2016 Aids:	$265,712.03

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,648,507.67
SOC Percentage:	15.6038%
SOC Amount:	$257,229.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.07
Rate Per Mile:	$2,202.00
RPM Amount:	$44,194.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$257,229.10
2016 Aids:	$265,712.03
Minimum 2017 Aids:	$239,140.83
Maximum 2017 Aids:	$305,568.83

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,631,585.67
85% Cost Cap:	$1,386,847.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$257,229.10
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$257,229.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20165

NAME: VILLAGE OF OAKFIELD
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$172,437.83	**Mileage as of 1/1/2015:**	4.29
3-Year Average Costs (2013 - 2015) :	$174,203.00	**Mileage as of 1/1/2016:**	4.29
2015 Costs:	$187,063.00	**2016 Aids:**	$26,171.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$172,437.83
SOC Percentage:	15.6038%
SOC Amount:	$26,906.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.29
Rate Per Mile:	$2,202.00
RPM Amount:	$9,446.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$26,906.78
2016 Aids:	$26,171.19
Minimum 2017 Aids:	$23,554.07
Maximum 2017 Aids:	$30,096.87

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$174,203.00
85% Cost Cap:	$148,072.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$26,906.78
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$26,906.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20176

NAME: VILLAGE OF ROSENDALE
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$233,885.50
3-Year Average Costs (2013 - 2015) :	$296,017.67
2015 Costs:	$480,611.00

Mileage as of 1/1/2015:	6.51
Mileage as of 1/1/2016:	6.51
2016 Aids:	$29,017.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$233,885.50
SOC Percentage:	15.6038%
SOC Amount:	$36,494.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.51
Rate Per Mile:	$2,202.00
RPM Amount:	$14,335.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$36,494.92
2016 Aids:	$29,017.33
Minimum 2017 Aids:	$26,115.60
Maximum 2017 Aids:	$33,369.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$296,017.67
85% Cost Cap:	$251,615.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$36,494.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$33,369.93**

ADJUSTMENTS

Adjustment Amount:	-$3,124.99
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20181

NAME: VILLAGE OF SAINT CLOUD
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$44,899.83
3-Year Average Costs (2013 - 2015) :	$39,628.00
2015 Costs:	$38,592.00

Mileage as of 1/1/2015:	3.44
Mileage as of 1/1/2016:	3.44
2016 Aids:	$7,574.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$44,899.83
SOC Percentage:	15.6038%
SOC Amount:	$7,006.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.44
Rate Per Mile:	$2,202.00
RPM Amount:	$7,574.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$7,574.88
2016 Aids:	$7,574.88
	0.0000%
2016 Adjusted Base:	$7,574.88
Minimum 2017 Aids:	$6,817.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$39,628.00
85% Cost Cap:	$33,683.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$7,574.88
TOTAL GTA AMOUNT:	**$7,574.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20226

NAME: CITY OF FOND DU LAC
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$10,449,896.83	**Mileage as of 1/1/2015:**	171.08
3-Year Average Costs (2013 - 2015) :	$9,854,021.00	**Mileage as of 1/1/2016:**	171.07
2015 Costs:	$8,958,682.00	**2016 Aids:**	$1,703,935.51

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$10,449,896.83
SOC Percentage:	15.6038%
SOC Amount:	$1,630,576.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	171.07
Rate Per Mile:	$2,202.00
RPM Amount:	$376,696.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,630,576.31
2016 Aids:	$1,703,935.51
Minimum 2017 Aids:	$1,533,541.96
Maximum 2017 Aids:	$1,959,525.84

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$9,854,021.00
85% Cost Cap:	$8,375,917.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,630,576.31
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,630,576.31**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 20276

NAME: CITY OF RIPON
FOND DU LAC COUNTY

6-Year Average Costs (2010 - 2015) :	$2,361,109.00
3-Year Average Costs (2013 - 2015) :	$2,340,133.33
2015 Costs:	$2,329,955.00

Mileage as of 1/1/2015:	42.17
Mileage as of 1/1/2016:	42.17
2016 Aids:	$386,420.61

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,361,109.00
SOC Percentage:	15.6038%
SOC Amount:	$368,421.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.17
Rate Per Mile:	$2,202.00
RPM Amount:	$92,858.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$368,421.67
2016 Aids:	$386,420.61
Minimum 2017 Aids:	$347,778.55
Maximum 2017 Aids:	$444,383.70

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,340,133.33
85% Cost Cap:	$1,989,113.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$368,421.67
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$368,421.67**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21000

NAME:	COUNTY OF FOREST
	FOREST COUNTY
6-Year Average Costs (2010 - 2015) :	$1,533,685.50
3-Year Average Costs (2013 - 2015) :	$1,336,779.33
2015 Costs:	$1,553,911.00
Mileage as of 1/1/2015:	109.06
Mileage as of 1/1/2016:	109.06
2016 Aids:	$281,199.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,533,685.50
SOC Percentage:	17.5256%
SOC Amount:	$268,787.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$268,787.36
2016 Aids:	$281,199.62
Minimum 2017 Aids:	$253,079.66
Maximum 2017 Aids:	$323,379.56

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$268,787.36
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$268,787.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21002

NAME:	TOWN OF ALVIN
	FOREST COUNTY
6-Year Average Costs (2010 - 2015) :	$149,234.17
3-Year Average Costs (2013 - 2015) :	$136,802.00
2015 Costs:	$86,036.00
Mileage as of 1/1/2015:	79.29
Mileage as of 1/1/2016:	79.29
2016 Aids:	$143,701.57

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$149,234.17
SOC Percentage:	15.6038%
SOC Amount:	$23,286.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.29
Rate Per Mile:	$2,202.00
RPM Amount:	$174,596.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$174,596.58
2016 Aids:	$143,701.57
	0.0000%
2016 Adjusted Base:	$143,701.57
Minimum 2017 Aids:	$129,331.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$136,802.00
85% Cost Cap:	$116,281.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$174,596.58
TOTAL GTA AMOUNT:	**$116,281.70**

ADJUSTMENTS

Adjustment Amount:	-$58,314.88
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21004

NAME: TOWN OF ARGONNE FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$144,853.00
3-Year Average Costs (2013 - 2015) :	$120,537.33
2015 Costs:	$131,334.00

Mileage as of 1/1/2015:	50.75
Mileage as of 1/1/2016:	50.75
2016 Aids:	$111,751.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$144,853.00
SOC Percentage:	15.6038%
SOC Amount:	$22,602.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.75
Rate Per Mile:	$2,202.00
RPM Amount:	$111,751.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,751.50
2016 Aids:	$111,751.50
	0.0000%
2016 Adjusted Base:	$111,751.50
Minimum 2017 Aids:	$100,576.35

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$120,537.33
85% Cost Cap:	$102,456.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,751.50
TOTAL GTA AMOUNT:	**$102,456.73**

ADJUSTMENTS

Adjustment Amount:	-$9,294.77
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21006

NAME: TOWN OF ARMSTRONG CREEK
FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$114,346.00
3-Year Average Costs (2013 - 2015) :	$116,837.67
2015 Costs:	$113,883.00

Mileage as of 1/1/2015:	54.14
Mileage as of 1/1/2016:	54.14
2016 Aids:	$102,692.75

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$114,346.00
SOC Percentage:	15.6038%
SOC Amount:	$17,842.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.14
Rate Per Mile:	$2,202.00
RPM Amount:	$119,216.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$119,216.28
2016 Aids:	$102,692.75
	0.0000%
2016 Adjusted Base:	$102,692.75
Minimum 2017 Aids:	$92,423.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$116,837.67
85% Cost Cap:	$99,312.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$119,216.28
TOTAL GTA AMOUNT:	**$99,312.02**

ADJUSTMENTS

Adjustment Amount:	-$19,904.26
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21008

NAME: TOWN OF BLACKWELL FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$145,225.67
3-Year Average Costs (2013 - 2015) :	$134,899.33
2015 Costs:	$99,961.00

Mileage as of 1/1/2015:	51.27
Mileage as of 1/1/2016:	51.27
2016 Aids:	$112,896.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,225.67
SOC Percentage:	15.6038%
SOC Amount:	$22,660.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.27
Rate Per Mile:	$2,202.00
RPM Amount:	$112,896.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,896.54
2016 Aids:	$112,896.54
	0.0000%
2016 Adjusted Base:	$112,896.54
Minimum 2017 Aids:	$101,606.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$134,899.33
85% Cost Cap:	$114,664.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,896.54
TOTAL GTA AMOUNT:	**$112,896.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21010

NAME: TOWN OF CASWELL FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$27,433.33	**Mileage as of 1/1/2015:**	13.54
3-Year Average Costs (2013 - 2015) :	$37,818.67	**Mileage as of 1/1/2016:**	13.54
2015 Costs:	$25,261.00	**2016 Aids:**	$27,782.53

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$27,433.33
SOC Percentage:	15.6038%
SOC Amount:	$4,280.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.54
Rate Per Mile:	$2,202.00
RPM Amount:	$29,815.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$29,815.08
2016 Aids:	$27,782.53
	0.0000%
2016 Adjusted Base:	$27,782.53
Minimum 2017 Aids:	$25,004.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$37,818.67
85% Cost Cap:	$32,145.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$29,815.08
TOTAL GTA AMOUNT:	**$29,815.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21012

NAME: TOWN OF CRANDON
FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$146,311.17	**Mileage as of 1/1/2015:**	31.41
3-Year Average Costs (2013 - 2015) :	$146,267.67	**Mileage as of 1/1/2016:**	31.41
2015 Costs:	$164,747.00	**2016 Aids:**	$69,164.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$146,311.17
SOC Percentage:	15.6038%
SOC Amount:	$22,830.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.41
Rate Per Mile:	$2,202.00
RPM Amount:	$69,164.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,164.82
2016 Aids:	$69,164.82
	0.0000%
2016 Adjusted Base:	$69,164.82
Minimum 2017 Aids:	$62,248.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$146,267.67
85% Cost Cap:	$124,327.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,164.82
TOTAL GTA AMOUNT:	**$69,164.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21014

NAME: TOWN OF FREEDOM
FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$184,775.17
3-Year Average Costs (2013 - 2015) :	$190,201.00
2015 Costs:	$174,969.00

Mileage as of 1/1/2015:	39.75
Mileage as of 1/1/2016:	39.75
2016 Aids:	$87,529.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$184,775.17
SOC Percentage:	15.6038%
SOC Amount:	$28,831.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.75
Rate Per Mile:	$2,202.00
RPM Amount:	$87,529.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,529.50
2016 Aids:	$87,529.50
	0.0000%
2016 Adjusted Base:	$87,529.50
Minimum 2017 Aids:	$78,776.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$190,201.00
85% Cost Cap:	$161,670.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,529.50
TOTAL GTA AMOUNT:	**$87,529.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21016

NAME: TOWN OF HILES
FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$399,579.17	**Mileage as of 1/1/2015:**	101.12
3-Year Average Costs (2013 - 2015) :	$350,230.67	**Mileage as of 1/1/2016:**	101.12
2015 Costs:	$306,294.00	**2016 Aids:**	$222,666.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$399,579.17
SOC Percentage:	15.6038%
SOC Amount:	$62,349.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	101.12
Rate Per Mile:	$2,202.00
RPM Amount:	$222,666.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$222,666.24
2016 Aids:	$222,666.24
	0.0000%
2016 Adjusted Base:	$222,666.24
Minimum 2017 Aids:	$200,399.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$350,230.67
85% Cost Cap:	$297,696.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$222,666.24
TOTAL GTA AMOUNT:	**$222,666.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21018

NAME: TOWN OF LAONA FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$345,845.17
3-Year Average Costs (2013 - 2015) :	$359,728.00
2015 Costs:	$324,852.00

Mileage as of 1/1/2015:	65.21
Mileage as of 1/1/2016:	65.21
2016 Aids:	$143,592.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$345,845.17
SOC Percentage:	15.6038%
SOC Amount:	$53,964.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.21
Rate Per Mile:	$2,202.00
RPM Amount:	$143,592.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$143,592.42
2016 Aids:	$143,592.42
	0.0000%
2016 Adjusted Base:	$143,592.42
Minimum 2017 Aids:	$129,233.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$359,728.00
85% Cost Cap:	$305,768.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$143,592.42
TOTAL GTA AMOUNT:	**$143,592.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21020

NAME:	TOWN OF LINCOLN FOREST COUNTY
6-Year Average Costs (2010 - 2015) :	$345,978.33
3-Year Average Costs (2013 - 2015) :	$382,667.33
2015 Costs:	$162,427.00
Mileage as of 1/1/2015:	79.00
Mileage as of 1/1/2016:	79.00
2016 Aids:	$173,958.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$345,978.33
SOC Percentage:	15.6038%
SOC Amount:	$53,985.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.00
Rate Per Mile:	$2,202.00
RPM Amount:	$173,958.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$173,958.00
2016 Aids:	$173,958.00
	0.0000%
2016 Adjusted Base:	$173,958.00
Minimum 2017 Aids:	$156,562.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$382,667.33
85% Cost Cap:	$325,267.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$173,958.00
TOTAL GTA AMOUNT:	**$173,958.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21022

NAME: TOWN OF NASHVILLE FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$302,416.00	**Mileage as of 1/1/2015:**	69.43
3-Year Average Costs (2013 - 2015) :	$374,197.67	**Mileage as of 1/1/2016:**	69.49
2015 Costs:	$354,507.00	**2016 Aids:**	$152,884.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$302,416.00
SOC Percentage:	15.6038%
SOC Amount:	$47,188.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.49
Rate Per Mile:	$2,202.00
RPM Amount:	$153,016.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$153,016.98
2016 Aids:	$152,884.86
	0.0864%
2016 Adjusted Base:	$153,016.98
Minimum 2017 Aids:	$137,715.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$374,197.67
85% Cost Cap:	$318,068.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$153,016.98
TOTAL GTA AMOUNT:	**$153,016.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21024

NAME: TOWN OF POPPLE RIVER
FOREST COUNTY

6-Year Average Costs (2010 - 2015) :	$74,022.67
3-Year Average Costs (2013 - 2015) :	$74,185.33
2015 Costs:	$70,768.00

Mileage as of 1/1/2015:	27.74
Mileage as of 1/1/2016:	27.74
2016 Aids:	$61,083.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$74,022.67
SOC Percentage:	15.6038%
SOC Amount:	$11,550.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.74
Rate Per Mile:	$2,202.00
RPM Amount:	$61,083.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$61,083.48
2016 Aids:	$61,083.48
	0.0000%
2016 Adjusted Base:	$61,083.48
Minimum 2017 Aids:	$54,975.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$74,185.33
85% Cost Cap:	$63,057.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$61,083.48
TOTAL GTA AMOUNT:	**$61,083.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21026

NAME:	TOWN OF ROSS FOREST COUNTY
6-Year Average Costs (2010 - 2015) :	$44,787.50
3-Year Average Costs (2013 - 2015) :	$36,552.33
2015 Costs:	$46,610.00
Mileage as of 1/1/2015:	16.44
Mileage as of 1/1/2016:	16.44
2016 Aids:	$31,023.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$44,787.50
SOC Percentage:	15.6038%
SOC Amount:	$6,988.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.44
Rate Per Mile:	$2,202.00
RPM Amount:	$36,200.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$36,200.88
2016 Aids:	$31,023.02
	0.0000%
2016 Adjusted Base:	$31,023.02
Minimum 2017 Aids:	$27,920.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$36,552.33
85% Cost Cap:	$31,069.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$36,200.88
TOTAL GTA AMOUNT:	**$31,069.48**

ADJUSTMENTS

Adjustment Amount:	-$5,131.40
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21028

NAME:	TOWN OF WABENO FOREST COUNTY
6-Year Average Costs (2010 - 2015) :	$292,907.50
3-Year Average Costs (2013 - 2015) :	$286,163.33
2015 Costs:	$296,492.00
Mileage as of 1/1/2015:	72.83
Mileage as of 1/1/2016:	72.83
2016 Aids:	$160,371.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$292,907.50
SOC Percentage:	15.6038%
SOC Amount:	$45,704.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.83
Rate Per Mile:	$2,202.00
RPM Amount:	$160,371.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$160,371.66
2016 Aids:	$160,371.66
	0.0000%
2016 Adjusted Base:	$160,371.66
Minimum 2017 Aids:	$144,334.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$286,163.33
85% Cost Cap:	$243,238.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$160,371.66
TOTAL GTA AMOUNT:	**$160,371.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 21211

NAME:	CITY OF CRANDON FOREST COUNTY
6-Year Average Costs (2010 - 2015) :	$532,747.67
3-Year Average Costs (2013 - 2015) :	$585,388.33
2015 Costs:	$489,390.00
Mileage as of 1/1/2015:	25.34
Mileage as of 1/1/2016:	25.53
2016 Aids:	$88,435.47

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$532,747.67
SOC Percentage:	15.6038%
SOC Amount:	$83,128.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.53
Rate Per Mile:	$2,202.00
RPM Amount:	$56,217.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$83,128.64
2016 Aids:	$88,435.47
Minimum 2017 Aids:	$79,591.92
Maximum 2017 Aids:	$101,700.79

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$585,388.33
85% Cost Cap:	$497,580.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$83,128.64
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$83,128.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22000

NAME:	COUNTY OF GRANT
	GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$7,100,242.00
3-Year Average Costs (2013 - 2015) :	$7,048,821.33
2015 Costs:	$6,688,364.00
Mileage as of 1/1/2015:	310.87
Mileage as of 1/1/2016:	310.87
2016 Aids:	$1,284,337.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,100,242.00
SOC Percentage:	17.5256%
SOC Amount:	$1,244,358.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,244,358.97
2016 Aids:	$1,284,337.19
Minimum 2017 Aids:	$1,155,903.47
Maximum 2017 Aids:	$1,476,987.77

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,244,358.97
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,244,358.97**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22002

NAME:	TOWN OF BEETOWN GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$258,099.50
3-Year Average Costs (2013 - 2015) :	$269,673.67
2015 Costs:	$251,580.00
Mileage as of 1/1/2015:	58.72
Mileage as of 1/1/2016:	58.72
2016 Aids:	$129,301.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$258,099.50
SOC Percentage:	15.6038%
SOC Amount:	$40,273.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.72
Rate Per Mile:	$2,202.00
RPM Amount:	$129,301.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$129,301.44
2016 Aids:	$129,301.44
	0.0000%
2016 Adjusted Base:	$129,301.44
Minimum 2017 Aids:	$116,371.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$269,673.67
85% Cost Cap:	$229,222.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$129,301.44
TOTAL GTA AMOUNT:	**$129,301.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22004

NAME: TOWN OF BLOOMINGTON
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$375,462.50
3-Year Average Costs (2013 - 2015) :	$496,373.33
2015 Costs:	$956,295.00

Mileage as of 1/1/2015:	44.30
Mileage as of 1/1/2016:	44.30
2016 Aids:	$97,548.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$375,462.50
SOC Percentage:	15.6038%
SOC Amount:	$58,586.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.30
Rate Per Mile:	$2,202.00
RPM Amount:	$97,548.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,548.60
2016 Aids:	$97,548.60
	0.0000%
2016 Adjusted Base:	$97,548.60
Minimum 2017 Aids:	$87,793.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$496,373.33
85% Cost Cap:	$421,917.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,548.60
TOTAL GTA AMOUNT:	**$97,548.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22006

NAME: TOWN OF BOSCOBEL
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$24,044.33
3-Year Average Costs (2013 - 2015) :	$32,446.00
2015 Costs:	$17,908.00

Mileage as of 1/1/2015:	6.25
Mileage as of 1/1/2016:	6.25
2016 Aids:	$13,762.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$24,044.33
SOC Percentage:	15.6038%
SOC Amount:	$3,751.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.25
Rate Per Mile:	$2,202.00
RPM Amount:	$13,762.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$13,762.50
2016 Aids:	$13,762.50
	0.0000%
2016 Adjusted Base:	$13,762.50
Minimum 2017 Aids:	$12,386.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$32,446.00
85% Cost Cap:	$27,579.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$13,762.50
TOTAL GTA AMOUNT:	**$13,762.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22008

NAME:	TOWN OF CASSVILLE GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$153,191.00
3-Year Average Costs (2013 - 2015) :	$172,121.67
2015 Costs:	$158,072.00
Mileage as of 1/1/2015:	26.50
Mileage as of 1/1/2016:	26.50
2016 Aids:	$58,353.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,191.00
SOC Percentage:	15.6038%
SOC Amount:	$23,903.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.50
Rate Per Mile:	$2,202.00
RPM Amount:	$58,353.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$58,353.00
2016 Aids:	$58,353.00
	0.0000%
2016 Adjusted Base:	$58,353.00
Minimum 2017 Aids:	$52,517.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$172,121.67
85% Cost Cap:	$146,303.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$58,353.00
TOTAL GTA AMOUNT:	**$58,353.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22010

NAME: TOWN OF CASTLE ROCK
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$152,457.33
3-Year Average Costs (2013 - 2015) :	$184,138.00
2015 Costs:	$178,557.00

Mileage as of 1/1/2015:	30.44
Mileage as of 1/1/2016:	30.44
2016 Aids:	$67,028.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$152,457.33
SOC Percentage:	15.6038%
SOC Amount:	$23,789.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.44
Rate Per Mile:	$2,202.00
RPM Amount:	$67,028.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,028.88
2016 Aids:	$67,028.88
	0.0000%
2016 Adjusted Base:	$67,028.88
Minimum 2017 Aids:	$60,325.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$184,138.00
85% Cost Cap:	$156,517.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,028.88
TOTAL GTA AMOUNT:	**$67,028.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22012

NAME: TOWN OF CLIFTON
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$211,973.50
3-Year Average Costs (2013 - 2015) :	$235,447.33
2015 Costs:	$220,073.00

Mileage as of 1/1/2015:	46.21
Mileage as of 1/1/2016:	46.21
2016 Aids:	$101,754.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$211,973.50
SOC Percentage:	15.6038%
SOC Amount:	$33,075.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.21
Rate Per Mile:	$2,202.00
RPM Amount:	$101,754.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,754.42
2016 Aids:	$101,754.42
	0.0000%
2016 Adjusted Base:	$101,754.42
Minimum 2017 Aids:	$91,578.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$235,447.33
85% Cost Cap:	$200,130.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,754.42
TOTAL GTA AMOUNT:	**$101,754.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22014

NAME: TOWN OF ELLENBORO
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$234,471.50
3-Year Average Costs (2013 - 2015) :	$230,386.33
2015 Costs:	$178,791.00

Mileage as of 1/1/2015:	46.46
Mileage as of 1/1/2016:	46.46
2016 Aids:	$102,304.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$234,471.50
SOC Percentage:	15.6038%
SOC Amount:	$36,586.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.46
Rate Per Mile:	$2,202.00
RPM Amount:	$102,304.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,304.92
2016 Aids:	$102,304.92
	0.0000%
2016 Adjusted Base:	$102,304.92
Minimum 2017 Aids:	$92,074.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$230,386.33
85% Cost Cap:	$195,828.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,304.92
TOTAL GTA AMOUNT:	**$102,304.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22016

NAME:	TOWN OF FENNIMORE GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$158,817.67
3-Year Average Costs (2013 - 2015) :	$181,950.00
2015 Costs:	$153,521.00
Mileage as of 1/1/2015:	36.47
Mileage as of 1/1/2016:	36.47
2016 Aids:	$80,306.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$158,817.67
SOC Percentage:	15.6038%
SOC Amount:	$24,781.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.47
Rate Per Mile:	$2,202.00
RPM Amount:	$80,306.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,306.94
2016 Aids:	$80,306.94
	0.0000%
2016 Adjusted Base:	$80,306.94
Minimum 2017 Aids:	$72,276.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$181,950.00
85% Cost Cap:	$154,657.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,306.94
TOTAL GTA AMOUNT:	**$80,306.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22018

NAME: TOWN OF GLEN HAVEN
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$279,232.00
3-Year Average Costs (2013 - 2015) :	$262,295.33
2015 Costs:	$292,511.00

Mileage as of 1/1/2015:	50.67
Mileage as of 1/1/2016:	50.67
2016 Aids:	$111,575.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$279,232.00
SOC Percentage:	15.6038%
SOC Amount:	$43,570.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.67
Rate Per Mile:	$2,202.00
RPM Amount:	$111,575.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,575.34
2016 Aids:	$111,575.34
	0.0000%
2016 Adjusted Base:	$111,575.34
Minimum 2017 Aids:	$100,417.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$262,295.33
85% Cost Cap:	$222,951.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,575.34
TOTAL GTA AMOUNT:	**$111,575.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22020

NAME:	TOWN OF HARRISON GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$271,224.50
3-Year Average Costs (2013 - 2015) :	$307,954.67
2015 Costs:	$264,821.00
Mileage as of 1/1/2015:	46.83
Mileage as of 1/1/2016:	46.83
2016 Aids:	$103,119.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$271,224.50
SOC Percentage:	15.6038%
SOC Amount:	$42,321.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.83
Rate Per Mile:	$2,202.00
RPM Amount:	$103,119.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,119.66
2016 Aids:	$103,119.66
	0.0000%
2016 Adjusted Base:	$103,119.66
Minimum 2017 Aids:	$92,807.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$307,954.67
85% Cost Cap:	$261,761.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,119.66
TOTAL GTA AMOUNT:	**$103,119.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22022

NAME: TOWN OF HAZEL GREEN
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$175,679.67
3-Year Average Costs (2013 - 2015) :	$167,235.00
2015 Costs:	$173,247.00

Mileage as of 1/1/2015:	46.38
Mileage as of 1/1/2016:	46.38
2016 Aids:	$102,128.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$175,679.67
SOC Percentage:	15.6038%
SOC Amount:	$27,412.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.38
Rate Per Mile:	$2,202.00
RPM Amount:	$102,128.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,128.76
2016 Aids:	$102,128.76
	0.0000%
2016 Adjusted Base:	$102,128.76
Minimum 2017 Aids:	$91,915.88

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,235.00
85% Cost Cap:	$142,149.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,128.76
TOTAL GTA AMOUNT:	**$102,128.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22024

NAME: TOWN OF HICKORY GROVE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$247,138.50	**Mileage as of 1/1/2015:**	48.19
3-Year Average Costs (2013 - 2015) :	$248,323.67	**Mileage as of 1/1/2016:**	48.19
2015 Costs:	$274,748.00	**2016 Aids:**	$106,114.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$247,138.50
SOC Percentage:	15.6038%
SOC Amount:	$38,562.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.19
Rate Per Mile:	$2,202.00
RPM Amount:	$106,114.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,114.38
2016 Aids:	$106,114.38
	0.0000%
2016 Adjusted Base:	$106,114.38
Minimum 2017 Aids:	$95,502.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$248,323.67
85% Cost Cap:	$211,075.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,114.38
TOTAL GTA AMOUNT:	**$106,114.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22026

NAME: TOWN OF JAMESTOWN
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$278,568.67
3-Year Average Costs (2013 - 2015) :	$292,131.33
2015 Costs:	$284,160.00

Mileage as of 1/1/2015:	53.43
Mileage as of 1/1/2016:	53.43
2016 Aids:	$117,652.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$278,568.67
SOC Percentage:	15.6038%
SOC Amount:	$43,467.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.43
Rate Per Mile:	$2,202.00
RPM Amount:	$117,652.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,652.86
2016 Aids:	$117,652.86
	0.0000%
2016 Adjusted Base:	$117,652.86
Minimum 2017 Aids:	$105,887.57

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$292,131.33
85% Cost Cap:	$248,311.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,652.86
TOTAL GTA AMOUNT:	**$117,652.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22028

NAME:	TOWN OF LIBERTY
	GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$231,005.50
3-Year Average Costs (2013 - 2015) :	$256,323.33
2015 Costs:	$278,929.00
Mileage as of 1/1/2015:	50.02
Mileage as of 1/1/2016:	50.02
2016 Aids:	$110,144.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$231,005.50
SOC Percentage:	15.6038%
SOC Amount:	$36,045.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.02
Rate Per Mile:	$2,202.00
RPM Amount:	$110,144.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,144.04
2016 Aids:	$110,144.04
	0.0000%
2016 Adjusted Base:	$110,144.04
Minimum 2017 Aids:	$99,129.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$256,323.33
85% Cost Cap:	$217,874.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,144.04
TOTAL GTA AMOUNT:	**$110,144.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22030

NAME:	TOWN OF LIMA GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$266,247.83
3-Year Average Costs (2013 - 2015) :	$295,767.33
2015 Costs:	$270,679.00
Mileage as of 1/1/2015:	50.38
Mileage as of 1/1/2016:	50.38
2016 Aids:	$110,936.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$266,247.83
SOC Percentage:	15.6038%
SOC Amount:	$41,544.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.38
Rate Per Mile:	$2,202.00
RPM Amount:	$110,936.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,936.76
2016 Aids:	$110,936.76
	0.0000%
2016 Adjusted Base:	$110,936.76
Minimum 2017 Aids:	$99,843.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$295,767.33
85% Cost Cap:	$251,402.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,936.76
TOTAL GTA AMOUNT:	**$110,936.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22032

NAME: TOWN OF LITTLE GRANT
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$182,451.83	**Mileage as of 1/1/2015:**	42.97
3-Year Average Costs (2013 - 2015) :	$172,161.67	**Mileage as of 1/1/2016:**	42.97
2015 Costs:	$152,490.00	**2016 Aids:**	$94,619.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$182,451.83
SOC Percentage:	15.6038%
SOC Amount:	$28,469.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.97
Rate Per Mile:	$2,202.00
RPM Amount:	$94,619.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,619.94
2016 Aids:	$94,619.94
	0.0000%
2016 Adjusted Base:	$94,619.94
Minimum 2017 Aids:	$85,157.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$172,161.67
85% Cost Cap:	$146,337.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,619.94
TOTAL GTA AMOUNT:	**$94,619.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22034

NAME: TOWN OF MARION
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$270,015.67	**Mileage as of 1/1/2015:**	39.90
3-Year Average Costs (2013 - 2015) :	$119,974.67	**Mileage as of 1/1/2016:**	39.90
2015 Costs:	$114,401.00	**2016 Aids:**	$87,859.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$270,015.67
SOC Percentage:	15.6038%
SOC Amount:	$42,132.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.90
Rate Per Mile:	$2,202.00
RPM Amount:	$87,859.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,859.80
2016 Aids:	$87,859.80
	0.0000%
2016 Adjusted Base:	$87,859.80
Minimum 2017 Aids:	$79,073.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$119,974.67
85% Cost Cap:	$101,978.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,859.80
TOTAL GTA AMOUNT:	**$87,859.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22036

NAME: TOWN OF MILLVILLE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$65,704.67	**Mileage as of 1/1/2015:**	17.41
3-Year Average Costs (2013 - 2015) :	$61,350.00	**Mileage as of 1/1/2016:**	17.41
2015 Costs:	$83,354.00	**2016 Aids:**	$38,336.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$65,704.67
SOC Percentage:	15.6038%
SOC Amount:	$10,252.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.41
Rate Per Mile:	$2,202.00
RPM Amount:	$38,336.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$38,336.82
2016 Aids:	$38,336.82
	0.0000%
2016 Adjusted Base:	$38,336.82
Minimum 2017 Aids:	$34,503.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$61,350.00
85% Cost Cap:	$52,147.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$38,336.82
TOTAL GTA AMOUNT:	**$38,336.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22038

NAME: TOWN OF MOUNT HOPE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$140,084.50
3-Year Average Costs (2013 - 2015) :	$173,371.33
2015 Costs:	$130,863.00

Mileage as of 1/1/2015:	31.79
Mileage as of 1/1/2016:	31.79
2016 Aids:	$70,001.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$140,084.50
SOC Percentage:	15.6038%
SOC Amount:	$21,858.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.79
Rate Per Mile:	$2,202.00
RPM Amount:	$70,001.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$70,001.58
2016 Aids:	$70,001.58
	0.0000%
2016 Adjusted Base:	$70,001.58
Minimum 2017 Aids:	$63,001.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$173,371.33
85% Cost Cap:	$147,365.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$70,001.58
TOTAL GTA AMOUNT:	**$70,001.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22040

NAME: TOWN OF MOUNT IDA
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$144,607.17
3-Year Average Costs (2013 - 2015) :	$148,430.33
2015 Costs:	$133,819.00

Mileage as of 1/1/2015:	49.22
Mileage as of 1/1/2016:	49.22
2016 Aids:	$108,382.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$144,607.17
SOC Percentage:	15.6038%
SOC Amount:	$22,564.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.22
Rate Per Mile:	$2,202.00
RPM Amount:	$108,382.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,382.44
2016 Aids:	$108,382.44
	0.0000%
2016 Adjusted Base:	$108,382.44
Minimum 2017 Aids:	$97,544.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$148,430.33
85% Cost Cap:	$126,165.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,382.44
TOTAL GTA AMOUNT:	**$108,382.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22042

NAME:	TOWN OF MUSCODA GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$100,134.67
3-Year Average Costs (2013 - 2015) :	$89,137.67
2015 Costs:	$105,865.00
Mileage as of 1/1/2015:	33.70
Mileage as of 1/1/2016:	33.57
2016 Aids:	$74,207.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$100,134.67
SOC Percentage:	15.6038%
SOC Amount:	$15,624.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.57
Rate Per Mile:	$2,202.00
RPM Amount:	$73,921.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,921.14
2016 Aids:	$74,207.40
	-0.3858%
2016 Adjusted Base:	$73,921.14
Minimum 2017 Aids:	$66,529.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$89,137.67
85% Cost Cap:	$75,767.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,921.14
TOTAL GTA AMOUNT:	**$73,921.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22044

NAME: TOWN OF NORTH LANCASTER
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$250,828.50
3-Year Average Costs (2013 - 2015) :	$261,197.00
2015 Costs:	$238,285.00

Mileage as of 1/1/2015:	43.33
Mileage as of 1/1/2016:	43.33
2016 Aids:	$95,412.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$250,828.50
SOC Percentage:	15.6038%
SOC Amount:	$39,138.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.33
Rate Per Mile:	$2,202.00
RPM Amount:	$95,412.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,412.66
2016 Aids:	$95,412.66
	0.0000%
2016 Adjusted Base:	$95,412.66
Minimum 2017 Aids:	$85,871.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$261,197.00
85% Cost Cap:	$222,017.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,412.66
TOTAL GTA AMOUNT:	**$95,412.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22046

NAME:	TOWN OF PARIS GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$203,943.33
3-Year Average Costs (2013 - 2015) :	$196,466.67
2015 Costs:	$152,627.00
Mileage as of 1/1/2015:	43.10
Mileage as of 1/1/2016:	43.10
2016 Aids:	$94,906.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$203,943.33
SOC Percentage:	15.6038%
SOC Amount:	$31,822.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.10
Rate Per Mile:	$2,202.00
RPM Amount:	$94,906.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,906.20
2016 Aids:	$94,906.20
	0.0000%
2016 Adjusted Base:	$94,906.20
Minimum 2017 Aids:	$85,415.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$196,466.67
85% Cost Cap:	$166,996.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,906.20
TOTAL GTA AMOUNT:	**$94,906.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22048

NAME: TOWN OF PATCH GROVE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$207,600.33	**Mileage as of 1/1/2015:**	39.04
3-Year Average Costs (2013 - 2015) :	$239,282.00	**Mileage as of 1/1/2016:**	39.04
2015 Costs:	$305,304.00	**2016 Aids:**	$85,966.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$207,600.33
SOC Percentage:	15.6038%
SOC Amount:	$32,393.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.04
Rate Per Mile:	$2,202.00
RPM Amount:	$85,966.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,966.08
2016 Aids:	$85,966.08
	0.0000%
2016 Adjusted Base:	$85,966.08
Minimum 2017 Aids:	$77,369.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$239,282.00
85% Cost Cap:	$203,389.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,966.08
TOTAL GTA AMOUNT:	**$85,966.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22050

NAME: TOWN OF PLATTEVILLE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$245,743.50
3-Year Average Costs (2013 - 2015) :	$240,866.67
2015 Costs:	$218,975.00

Mileage as of 1/1/2015:	42.62
Mileage as of 1/1/2016:	42.49
2016 Aids:	$93,849.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$245,743.50
SOC Percentage:	15.6038%
SOC Amount:	$38,345.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.49
Rate Per Mile:	$2,202.00
RPM Amount:	$93,562.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,562.98
2016 Aids:	$93,849.24
	-0.3050%
2016 Adjusted Base:	$93,562.98
Minimum 2017 Aids:	$84,206.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$240,866.67
85% Cost Cap:	$204,736.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,562.98
TOTAL GTA AMOUNT:	**$93,562.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22052

NAME:	TOWN OF POTOSI GRANT COUNTY
Mileage as of 1/1/2015:	65.13
Mileage as of 1/1/2016:	65.13
2016 Aids:	$143,416.26

6-Year Average Costs (2010 - 2015) :	$334,577.33
3-Year Average Costs (2013 - 2015) :	$355,356.33
2015 Costs:	$334,985.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$334,577.33
SOC Percentage:	15.6038%
SOC Amount:	$52,206.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.13
Rate Per Mile:	$2,202.00
RPM Amount:	$143,416.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$143,416.26
2016 Aids:	$143,416.26
	0.0000%
2016 Adjusted Base:	$143,416.26
Minimum 2017 Aids:	$129,074.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$355,356.33
85% Cost Cap:	$302,052.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$143,416.26
TOTAL GTA AMOUNT:	**$143,416.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22054

NAME:	TOWN OF SMELSER GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$176,785.00
3-Year Average Costs (2013 - 2015) :	$171,343.67
2015 Costs:	$186,407.00
Mileage as of 1/1/2015:	51.47
Mileage as of 1/1/2016:	51.47
2016 Aids:	$113,336.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$176,785.00
SOC Percentage:	15.6038%
SOC Amount:	$27,585.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.47
Rate Per Mile:	$2,202.00
RPM Amount:	$113,336.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$113,336.94
2016 Aids:	$113,336.94
	0.0000%
2016 Adjusted Base:	$113,336.94
Minimum 2017 Aids:	$102,003.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$171,343.67
85% Cost Cap:	$145,642.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$113,336.94
TOTAL GTA AMOUNT:	**$113,336.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22056

NAME: TOWN OF SOUTH LANCASTER
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$225,656.50	**Mileage as of 1/1/2015:**	44.39
3-Year Average Costs (2013 - 2015) :	$181,418.67	**Mileage as of 1/1/2016:**	44.13
2015 Costs:	$195,389.00	**2016 Aids:**	$97,746.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$225,656.50
SOC Percentage:	15.6038%
SOC Amount:	$35,210.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.13
Rate Per Mile:	$2,202.00
RPM Amount:	$97,174.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,174.26
2016 Aids:	$97,746.78
	-0.5857%
2016 Adjusted Base:	$97,174.26
Minimum 2017 Aids:	$87,456.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$181,418.67
85% Cost Cap:	$154,205.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,174.26
TOTAL GTA AMOUNT:	**$97,174.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22058

NAME: TOWN OF WATERLOO
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$231,858.00
3-Year Average Costs (2013 - 2015) :	$238,853.67
2015 Costs:	$312,937.00

Mileage as of 1/1/2015:	41.83
Mileage as of 1/1/2016:	41.83
2016 Aids:	$92,109.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$231,858.00
SOC Percentage:	15.6038%
SOC Amount:	$36,178.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.83
Rate Per Mile:	$2,202.00
RPM Amount:	$92,109.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,109.66
2016 Aids:	$92,109.66
	0.0000%
2016 Adjusted Base:	$92,109.66
Minimum 2017 Aids:	$82,898.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$238,853.67
85% Cost Cap:	$203,025.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,109.66
TOTAL GTA AMOUNT:	**$92,109.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22060

NAME: TOWN OF WATTERSTOWN
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$72,103.67
3-Year Average Costs (2013 - 2015) :	$48,686.00
2015 Costs:	$47,978.00

Mileage as of 1/1/2015:	22.80
Mileage as of 1/1/2016:	22.80
2016 Aids:	$50,205.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$72,103.67
SOC Percentage:	15.6038%
SOC Amount:	$11,250.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.80
Rate Per Mile:	$2,202.00
RPM Amount:	$50,205.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$50,205.60
2016 Aids:	$50,205.60
	0.0000%
2016 Adjusted Base:	$50,205.60
Minimum 2017 Aids:	$45,185.04

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$48,686.00
85% Cost Cap:	$41,383.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$50,205.60
TOTAL GTA AMOUNT:	**$41,383.10**

ADJUSTMENTS

Adjustment Amount:	-$8,822.50
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22062

NAME: TOWN OF WINGVILLE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$245,636.67
3-Year Average Costs (2013 - 2015) :	$281,681.00
2015 Costs:	$271,429.00

Mileage as of 1/1/2015:	41.68
Mileage as of 1/1/2016:	41.68
2016 Aids:	$91,779.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$245,636.67
SOC Percentage:	15.6038%
SOC Amount:	$38,328.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.68
Rate Per Mile:	$2,202.00
RPM Amount:	$91,779.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,779.36
2016 Aids:	$91,779.36
	0.0000%
2016 Adjusted Base:	$91,779.36
Minimum 2017 Aids:	$82,601.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$281,681.00
85% Cost Cap:	$239,428.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,779.36
TOTAL GTA AMOUNT:	**$91,779.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22064

NAME:	TOWN OF WOODMAN GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$57,720.00
3-Year Average Costs (2013 - 2015) :	$34,706.00
2015 Costs:	($10,082.00)
Mileage as of 1/1/2015:	22.06
Mileage as of 1/1/2016:	22.06
2016 Aids:	$48,576.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$57,720.00
SOC Percentage:	15.5983%
SOC Amount:	$9,003.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.06
Rate Per Mile:	$2,202.00
RPM Amount:	$48,576.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$48,576.12
2016 Aids:	$48,576.12
	0.0000%
2016 Adjusted Base:	$48,576.12
Minimum 2017 Aids:	$43,718.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$34,706.00
85% Cost Cap:	$29,500.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$48,576.12
TOTAL GTA AMOUNT:	**$29,500.10**

ADJUSTMENTS

Adjustment Amount:	-$19,076.02
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	COST REPORT WAS 6 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22066

NAME: TOWN OF WYALUSING
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$111,970.50	**Mileage as of 1/1/2015:**	29.59
3-Year Average Costs (2013 - 2015) :	$120,952.67	**Mileage as of 1/1/2016:**	29.59
2015 Costs:	$126,197.00	**2016 Aids:**	$65,157.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$111,970.50
SOC Percentage:	15.6038%
SOC Amount:	$17,471.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.59
Rate Per Mile:	$2,202.00
RPM Amount:	$65,157.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$65,157.18
2016 Aids:	$65,157.18
	0.0000%
2016 Adjusted Base:	$65,157.18
Minimum 2017 Aids:	$58,641.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$120,952.67
85% Cost Cap:	$102,809.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$65,157.18
TOTAL GTA AMOUNT:	**$65,157.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22106

NAME:	VILLAGE OF BAGLEY GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$68,930.50
3-Year Average Costs (2013 - 2015) :	$83,973.33
2015 Costs:	$85,764.00
Mileage as of 1/1/2015:	5.24
Mileage as of 1/1/2016:	5.24
2016 Aids:	$12,635.95

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$68,930.50
SOC Percentage:	15.6038%
SOC Amount:	$10,755.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.24
Rate Per Mile:	$2,202.00
RPM Amount:	$11,538.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$11,538.48
2016 Aids:	$12,635.95
	0.0000%
2016 Adjusted Base:	$12,635.95
Minimum 2017 Aids:	$11,372.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$83,973.33
85% Cost Cap:	$71,377.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$11,538.48
TOTAL GTA AMOUNT:	**$11,538.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22107

NAME: VILLAGE OF BLOOMINGTON
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$274,180.00
3-Year Average Costs (2013 - 2015) :	$223,761.33
2015 Costs:	$193,840.00

Mileage as of 1/1/2015:	6.59
Mileage as of 1/1/2016:	6.59
2016 Aids:	$46,788.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$274,180.00
SOC Percentage:	15.6038%
SOC Amount:	$42,782.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.59
Rate Per Mile:	$2,202.00
RPM Amount:	$14,511.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$42,782.38
2016 Aids:	$46,788.70
Minimum 2017 Aids:	$42,109.83
Maximum 2017 Aids:	$53,807.01

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$223,761.33
85% Cost Cap:	$190,197.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$42,782.38
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$42,782.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22108

NAME: VILLAGE OF BLUE RIVER
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$227,975.33	**Mileage as of 1/1/2015:**	5.19
3-Year Average Costs (2013 - 2015) :	$273,814.33	**Mileage as of 1/1/2016:**	5.19
2015 Costs:	$528,074.00	**2016 Aids:**	$25,852.25

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$227,975.33
SOC Percentage:	15.6038%
SOC Amount:	$35,572.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.19
Rate Per Mile:	$2,202.00
RPM Amount:	$11,428.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$35,572.71
2016 Aids:	$25,852.25
Minimum 2017 Aids:	$23,267.03
Maximum 2017 Aids:	$29,730.09

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$273,814.33
85% Cost Cap:	$232,742.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$35,572.71
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$29,730.09**

ADJUSTMENTS

Adjustment Amount:	-$5,842.62
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22111

NAME: VILLAGE OF CASSVILLE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$393,859.33
3-Year Average Costs (2013 - 2015) :	$480,406.67
2015 Costs:	$377,452.00

Mileage as of 1/1/2015:	7.87
Mileage as of 1/1/2016:	7.87
2016 Aids:	$60,334.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$393,859.33
SOC Percentage:	15.6038%
SOC Amount:	$61,456.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.87
Rate Per Mile:	$2,202.00
RPM Amount:	$17,329.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$61,456.85
2016 Aids:	$60,334.04
Minimum 2017 Aids:	$54,300.64
Maximum 2017 Aids:	$69,384.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$480,406.67
85% Cost Cap:	$408,345.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$61,456.85
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$61,456.85**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22116

NAME: VILLAGE OF DICKEYVILLE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$266,645.50
3-Year Average Costs (2013 - 2015) :	$265,326.00
2015 Costs:	$286,483.00

Mileage as of 1/1/2015:	6.71
Mileage as of 1/1/2016:	6.71
2016 Aids:	$41,677.01

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$266,645.50
SOC Percentage:	15.6038%
SOC Amount:	$41,606.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.71
Rate Per Mile:	$2,202.00
RPM Amount:	$14,775.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$41,606.71
2016 Aids:	$41,677.01
Minimum 2017 Aids:	$37,509.31
Maximum 2017 Aids:	$47,928.56

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$265,326.00
85% Cost Cap:	$225,527.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$41,606.71
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$41,606.71**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22136

NAME: VILLAGE OF HAZEL GREEN
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$406,415.83	**Mileage as of 1/1/2015:**	7.21
3-Year Average Costs (2013 - 2015) :	$470,975.67	**Mileage as of 1/1/2016:**	7.21
2015 Costs:	$708,601.00	**2016 Aids:**	$59,475.61

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$406,415.83
SOC Percentage:	15.6038%
SOC Amount:	$63,416.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.21
Rate Per Mile:	$2,202.00
RPM Amount:	$15,876.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$63,416.13
2016 Aids:	$59,475.61
Minimum 2017 Aids:	$53,528.05
Maximum 2017 Aids:	$68,396.95

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$470,975.67
85% Cost Cap:	$400,329.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$63,416.13
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$63,416.13**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22147

NAME: VILLAGE OF LIVINGSTON
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$238,486.00
3-Year Average Costs (2013 - 2015) :	$320,645.67
2015 Costs:	$193,447.00

Mileage as of 1/1/2015:	6.33
Mileage as of 1/1/2016:	6.33
2016 Aids:	$32,213.59

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$238,486.00
SOC Percentage:	15.6038%
SOC Amount:	$37,212.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.33
Rate Per Mile:	$2,202.00
RPM Amount:	$13,938.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$37,212.77
2016 Aids:	$32,213.59
Minimum 2017 Aids:	$28,992.23
Maximum 2017 Aids:	$37,045.63

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$320,645.67
85% Cost Cap:	$272,548.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$37,212.77
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$37,045.63**

ADJUSTMENTS

Adjustment Amount:	-$167.14
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22151

NAME: VILLAGE OF MONTFORT
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$294,461.00
3-Year Average Costs (2013 - 2015) :	$394,496.00
2015 Costs:	$661,204.00

Mileage as of 1/1/2015:	6.43
Mileage as of 1/1/2016:	6.43
2016 Aids:	$34,052.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$294,461.00
SOC Percentage:	15.6038%
SOC Amount:	$45,946.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.43
Rate Per Mile:	$2,202.00
RPM Amount:	$14,158.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$45,946.97
2016 Aids:	$34,052.46
Minimum 2017 Aids:	$30,647.21
Maximum 2017 Aids:	$39,160.33

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$394,496.00
85% Cost Cap:	$335,321.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$45,946.97
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$39,160.33**

ADJUSTMENTS

Adjustment Amount:	-$6,786.64
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22152

NAME: VILLAGE OF MOUNT HOPE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$50,453.17	**Mileage as of 1/1/2015:**	1.36
3-Year Average Costs (2013 - 2015) :	$93,374.00	**Mileage as of 1/1/2016:**	1.36
2015 Costs:	$21,886.00	**2016 Aids:**	$3,443.93

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$50,453.17
SOC Percentage:	15.6038%
SOC Amount:	$7,872.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.36
Rate Per Mile:	$2,202.00
RPM Amount:	$2,994.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$7,872.59
2016 Aids:	$3,443.93
Minimum 2017 Aids:	$3,099.54
Maximum 2017 Aids:	$3,960.52

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$93,374.00
85% Cost Cap:	$79,367.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$7,872.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$3,960.52**

ADJUSTMENTS

Adjustment Amount:	-$3,912.07
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22153

NAME: VILLAGE OF MUSCODA
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$584,003.33	**Mileage as of 1/1/2015:**	16.41
3-Year Average Costs (2013 - 2015) :	$600,935.00	**Mileage as of 1/1/2016:**	16.54
2015 Costs:	$575,817.00	**2016 Aids:**	$88,811.61

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$584,003.33
SOC Percentage:	15.6038%
SOC Amount:	$91,126.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.54
Rate Per Mile:	$2,202.00
RPM Amount:	$36,421.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$91,126.45
2016 Aids:	$88,811.61
Minimum 2017 Aids:	$79,930.45
Maximum 2017 Aids:	$102,133.35

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$600,935.00
85% Cost Cap:	$510,794.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$91,126.45
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$91,126.45**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22171

NAME: VILLAGE OF PATCH GROVE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$23,790.50
3-Year Average Costs (2013 - 2015) :	$35,120.33
2015 Costs:	$47,893.00

Mileage as of 1/1/2015:	1.14
Mileage as of 1/1/2016:	1.14
2016 Aids:	$4,929.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$23,790.50
SOC Percentage:	15.6038%
SOC Amount:	$3,712.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.14
Rate Per Mile:	$2,202.00
RPM Amount:	$2,510.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$3,712.21
2016 Aids:	$4,929.00
Minimum 2017 Aids:	$4,436.10
Maximum 2017 Aids:	$5,668.35

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$35,120.33
85% Cost Cap:	$29,852.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$3,712.21
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$4,436.10**

ADJUSTMENTS

Adjustment Amount:	$723.89
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22172

NAME:	VILLAGE OF POTOSI GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$114,680.17
3-Year Average Costs (2013 - 2015) :	$131,394.33
2015 Costs:	$102,844.00
Mileage as of 1/1/2015:	5.02
Mileage as of 1/1/2016:	5.02
2016 Aids:	$18,262.39

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$114,680.17
SOC Percentage:	15.6038%
SOC Amount:	$17,894.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.02
Rate Per Mile:	$2,202.00
RPM Amount:	$11,054.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$17,894.41
2016 Aids:	$18,262.39
Minimum 2017 Aids:	$16,436.15
Maximum 2017 Aids:	$21,001.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$131,394.33
85% Cost Cap:	$111,685.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$17,894.41
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$17,894.41**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22186

NAME: VILLAGE OF TENNYSON
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$71,745.33
3-Year Average Costs (2013 - 2015) :	$102,190.00
2015 Costs:	$204,275.00

Mileage as of 1/1/2015:	1.38
Mileage as of 1/1/2016:	1.38
2016 Aids:	$6,881.07

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$71,745.33
SOC Percentage:	15.6038%
SOC Amount:	$11,194.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.38
Rate Per Mile:	$2,202.00
RPM Amount:	$3,038.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$11,194.97
2016 Aids:	$6,881.07
Minimum 2017 Aids:	$6,192.96
Maximum 2017 Aids:	$7,913.23

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$102,190.00
85% Cost Cap:	$86,861.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$11,194.97
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$7,913.23**

ADJUSTMENTS

Adjustment Amount:	-$3,281.74
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22191

NAME: VILLAGE OF WOODMAN
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$9,256.17
3-Year Average Costs (2013 - 2015) :	$9,451.00
2015 Costs:	$8,213.00

Mileage as of 1/1/2015:	2.02
Mileage as of 1/1/2016:	2.02
2016 Aids:	$4,448.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,256.17
SOC Percentage:	15.6038%
SOC Amount:	$1,444.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.02
Rate Per Mile:	$2,202.00
RPM Amount:	$4,448.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$4,448.04
2016 Aids:	$4,448.04
	0.0000%
2016 Adjusted Base:	$4,448.04
Minimum 2017 Aids:	$4,003.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$9,451.00
85% Cost Cap:	$8,033.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$4,448.04
TOTAL GTA AMOUNT:	**$4,448.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22206

NAME:	CITY OF BOSCOBEL GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$955,864.67
3-Year Average Costs (2013 - 2015) :	$927,146.67
2015 Costs:	$913,093.00
Mileage as of 1/1/2015:	23.38
Mileage as of 1/1/2016:	23.38
2016 Aids:	$149,242.69

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$955,864.67
SOC Percentage:	15.6038%
SOC Amount:	$149,150.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.38
Rate Per Mile:	$2,202.00
RPM Amount:	$51,482.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$149,150.78
2016 Aids:	$149,242.69
Minimum 2017 Aids:	$134,318.42
Maximum 2017 Aids:	$171,629.09

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$927,146.67
85% Cost Cap:	$788,074.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$149,150.78
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$149,150.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22211

NAME: CITY OF CUBA CITY
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$710,708.00	**Mileage as of 1/1/2015:**	16.67
3-Year Average Costs (2013 - 2015) :	$712,531.00	**Mileage as of 1/1/2016:**	16.67
2015 Costs:	$763,018.00	**2016 Aids:**	$112,002.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$710,708.00
SOC Percentage:	15.6038%
SOC Amount:	$110,897.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.67
Rate Per Mile:	$2,202.00
RPM Amount:	$36,707.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$110,897.14
2016 Aids:	$112,002.78
Minimum 2017 Aids:	$100,802.50
Maximum 2017 Aids:	$128,803.20

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$712,531.00
85% Cost Cap:	$605,651.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$110,897.14
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$110,897.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22226

NAME: CITY OF FENNIMORE
GRANT COUNTY

6-Year Average Costs (2010 - 2015) :	$965,976.33
3-Year Average Costs (2013 - 2015) :	$1,018,681.67
2015 Costs:	$1,144,923.00

Mileage as of 1/1/2015:	21.55
Mileage as of 1/1/2016:	21.55
2016 Aids:	$143,903.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$965,976.33
SOC Percentage:	15.6038%
SOC Amount:	$150,728.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.55
Rate Per Mile:	$2,202.00
RPM Amount:	$47,453.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$150,728.58
2016 Aids:	$143,903.58
Minimum 2017 Aids:	$129,513.22
Maximum 2017 Aids:	$165,489.12

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,018,681.67
85% Cost Cap:	$865,879.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$150,728.58
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$150,728.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22246

NAME:	CITY OF LANCASTER GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$1,426,019.83
3-Year Average Costs (2013 - 2015) :	$1,584,933.33
2015 Costs:	$1,755,696.00
Mileage as of 1/1/2015:	26.50
Mileage as of 1/1/2016:	26.76
2016 Aids:	$215,411.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,426,019.83
SOC Percentage:	15.6038%
SOC Amount:	$222,512.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.76
Rate Per Mile:	$2,202.00
RPM Amount:	$58,925.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$222,512.64
2016 Aids:	$215,411.82
Minimum 2017 Aids:	$193,870.64
Maximum 2017 Aids:	$247,723.59

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,584,933.33
85% Cost Cap:	$1,347,193.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$222,512.64
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$222,512.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 22271

NAME:	CITY OF PLATTEVILLE GRANT COUNTY
6-Year Average Costs (2010 - 2015) :	$4,476,049.00
3-Year Average Costs (2013 - 2015) :	$3,861,505.67
2015 Costs:	$4,130,975.00
Mileage as of 1/1/2015:	52.63
Mileage as of 1/1/2016:	52.63
2016 Aids:	$742,413.53

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,476,049.00
SOC Percentage:	15.6038%
SOC Amount:	$698,431.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.63
Rate Per Mile:	$2,202.00
RPM Amount:	$115,891.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$698,431.73
2016 Aids:	$742,413.53
Minimum 2017 Aids:	$668,172.18
Maximum 2017 Aids:	$853,775.56

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,861,505.67
85% Cost Cap:	$3,282,279.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$698,431.73
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$698,431.73**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23000

NAME:	COUNTY OF GREEN GREEN COUNTY
6-Year Average Costs (2010 - 2015) :	$5,344,993.50
3-Year Average Costs (2013 - 2015) :	$5,532,433.67
2015 Costs:	$5,290,540.00
Mileage as of 1/1/2015:	277.89
Mileage as of 1/1/2016:	277.89
2016 Aids:	$946,082.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,344,993.50
SOC Percentage:	17.5256%
SOC Amount:	$936,741.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$936,741.40
2016 Aids:	$946,082.22
Minimum 2017 Aids:	$851,474.00
Maximum 2017 Aids:	$1,087,994.55

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$936,741.40
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$936,741.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23002

NAME:	TOWN OF ADAMS GREEN COUNTY
6-Year Average Costs (2010 - 2015) :	$139,754.33
3-Year Average Costs (2013 - 2015) :	$144,405.00
2015 Costs:	$166,258.00
Mileage as of 1/1/2015:	42.00
Mileage as of 1/1/2016:	42.00
2016 Aids:	$92,484.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$139,754.33
SOC Percentage:	15.6038%
SOC Amount:	$21,806.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.00
Rate Per Mile:	$2,202.00
RPM Amount:	$92,484.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,484.00
2016 Aids:	$92,484.00
	0.0000%
2016 Adjusted Base:	$92,484.00
Minimum 2017 Aids:	$83,235.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$144,405.00
85% Cost Cap:	$122,744.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,484.00
TOTAL GTA AMOUNT:	**$92,484.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23004

NAME:	TOWN OF ALBANY GREEN COUNTY
6-Year Average Costs (2010 - 2015) :	$187,744.17
3-Year Average Costs (2013 - 2015) :	$185,308.00
2015 Costs:	$170,492.00
Mileage as of 1/1/2015:	37.97
Mileage as of 1/1/2016:	37.97
2016 Aids:	$83,609.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$187,744.17
SOC Percentage:	15.6038%
SOC Amount:	$29,295.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.97
Rate Per Mile:	$2,202.00
RPM Amount:	$83,609.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,609.94
2016 Aids:	$83,609.94
	0.0000%
2016 Adjusted Base:	$83,609.94
Minimum 2017 Aids:	$75,248.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$185,308.00
85% Cost Cap:	$157,511.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,609.94
TOTAL GTA AMOUNT:	**$83,609.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23006

NAME: TOWN OF BROOKLYN
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$269,696.17
3-Year Average Costs (2013 - 2015) :	$278,475.00
2015 Costs:	$213,304.00

Mileage as of 1/1/2015:	42.40
Mileage as of 1/1/2016:	42.40
2016 Aids:	$93,364.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$269,696.17
SOC Percentage:	15.6038%
SOC Amount:	$42,082.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.40
Rate Per Mile:	$2,202.00
RPM Amount:	$93,364.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,364.80
2016 Aids:	$93,364.80
	0.0000%
2016 Adjusted Base:	$93,364.80
Minimum 2017 Aids:	$84,028.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$278,475.00
85% Cost Cap:	$236,703.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,364.80
TOTAL GTA AMOUNT:	**$93,364.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23008

NAME:	TOWN OF CADIZ GREEN COUNTY
6-Year Average Costs (2010 - 2015) :	$289,474.33
3-Year Average Costs (2013 - 2015) :	$295,885.00
2015 Costs:	$255,140.00
Mileage as of 1/1/2015:	55.26
Mileage as of 1/1/2016:	55.26
2016 Aids:	$121,682.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$289,474.33
SOC Percentage:	15.6038%
SOC Amount:	$45,168.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.26
Rate Per Mile:	$2,202.00
RPM Amount:	$121,682.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$121,682.52
2016 Aids:	$121,682.52
	0.0000%
2016 Adjusted Base:	$121,682.52
Minimum 2017 Aids:	$109,514.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$295,885.00
85% Cost Cap:	$251,502.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$121,682.52
TOTAL GTA AMOUNT:	**$121,682.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23010

NAME: TOWN OF CLARNO
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$288,053.00
3-Year Average Costs (2013 - 2015) :	$308,396.67
2015 Costs:	$294,949.00

Mileage as of 1/1/2015:	61.95
Mileage as of 1/1/2016:	61.94
2016 Aids:	$136,413.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$288,053.00
SOC Percentage:	15.6038%
SOC Amount:	$44,947.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.94
Rate Per Mile:	$2,202.00
RPM Amount:	$136,391.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$136,391.88
2016 Aids:	$136,413.90
	-0.0161%
2016 Adjusted Base:	$136,391.88
Minimum 2017 Aids:	$122,752.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$308,396.67
85% Cost Cap:	$262,137.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$136,391.88
TOTAL GTA AMOUNT:	**$136,391.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23012

NAME: TOWN OF DECATUR
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$253,004.50
3-Year Average Costs (2013 - 2015) :	$250,613.00
2015 Costs:	$189,705.00

Mileage as of 1/1/2015:	41.46
Mileage as of 1/1/2016:	41.46
2016 Aids:	$91,294.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$253,004.50
SOC Percentage:	15.6038%
SOC Amount:	$39,478.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.46
Rate Per Mile:	$2,202.00
RPM Amount:	$91,294.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,294.92
2016 Aids:	$91,294.92
	0.0000%
2016 Adjusted Base:	$91,294.92
Minimum 2017 Aids:	$82,165.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$250,613.00
85% Cost Cap:	$213,021.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,294.92
TOTAL GTA AMOUNT:	**$91,294.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23014

NAME: TOWN OF EXETER
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$318,637.00
3-Year Average Costs (2013 - 2015) :	$355,944.33
2015 Costs:	$314,861.00

Mileage as of 1/1/2015:	42.47
Mileage as of 1/1/2016:	42.23
2016 Aids:	$93,518.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$318,637.00
SOC Percentage:	15.6038%
SOC Amount:	$49,719.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.23
Rate Per Mile:	$2,202.00
RPM Amount:	$92,990.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,990.46
2016 Aids:	$93,518.94
	-0.5651%
2016 Adjusted Base:	$92,990.46
Minimum 2017 Aids:	$83,691.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$355,944.33
85% Cost Cap:	$302,552.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,990.46
TOTAL GTA AMOUNT:	**$92,990.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23016

NAME: TOWN OF JEFFERSON GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$236,659.17	**Mileage as of 1/1/2015:**	58.16
3-Year Average Costs (2013 - 2015) :	$267,696.67	**Mileage as of 1/1/2016:**	58.16
2015 Costs:	$361,742.00	**2016 Aids:**	$128,068.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$236,659.17
SOC Percentage:	15.6038%
SOC Amount:	$36,927.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.16
Rate Per Mile:	$2,202.00
RPM Amount:	$128,068.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$128,068.32
2016 Aids:	$128,068.32
	0.0000%
2016 Adjusted Base:	$128,068.32
Minimum 2017 Aids:	$115,261.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$267,696.67
85% Cost Cap:	$227,542.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$128,068.32
TOTAL GTA AMOUNT:	**$128,068.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23018

NAME: TOWN OF JORDAN GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$271,110.50
3-Year Average Costs (2013 - 2015) :	$343,422.33
2015 Costs:	$636,934.00

Mileage as of 1/1/2015:	44.18
Mileage as of 1/1/2016:	44.18
2016 Aids:	$97,284.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$271,110.50
SOC Percentage:	15.6038%
SOC Amount:	$42,303.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.18
Rate Per Mile:	$2,202.00
RPM Amount:	$97,284.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,284.36
2016 Aids:	$97,284.36
	0.0000%
2016 Adjusted Base:	$97,284.36
Minimum 2017 Aids:	$87,555.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$343,422.33
85% Cost Cap:	$291,908.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,284.36
TOTAL GTA AMOUNT:	**$97,284.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23020

NAME:	TOWN OF MONROE GREEN COUNTY
6-Year Average Costs (2010 - 2015) :	$154,590.00
3-Year Average Costs (2013 - 2015) :	$165,240.00
2015 Costs:	$163,053.00
Mileage as of 1/1/2015:	32.66
Mileage as of 1/1/2016:	32.66
2016 Aids:	$71,917.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$154,590.00
SOC Percentage:	15.6038%
SOC Amount:	$24,121.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.66
Rate Per Mile:	$2,202.00
RPM Amount:	$71,917.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$71,917.32
2016 Aids:	$71,917.32
	0.0000%
2016 Adjusted Base:	$71,917.32
Minimum 2017 Aids:	$64,725.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$165,240.00
85% Cost Cap:	$140,454.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$71,917.32
TOTAL GTA AMOUNT:	**$71,917.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23022

NAME: TOWN OF MOUNT PLEASANT
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$129,624.67	**Mileage as of 1/1/2015:**	38.68
3-Year Average Costs (2013 - 2015) :	$126,801.67	**Mileage as of 1/1/2016:**	38.68
2015 Costs:	$117,901.00	**2016 Aids:**	$85,173.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$129,624.67
SOC Percentage:	15.6038%
SOC Amount:	$20,226.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.68
Rate Per Mile:	$2,202.00
RPM Amount:	$85,173.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,173.36
2016 Aids:	$85,173.36
	0.0000%
2016 Adjusted Base:	$85,173.36
Minimum 2017 Aids:	$76,656.02

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$126,801.67
85% Cost Cap:	$107,781.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,173.36
TOTAL GTA AMOUNT:	**$85,173.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23024

NAME: TOWN OF NEW GLARUS
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$379,977.17
3-Year Average Costs (2013 - 2015) :	$342,542.00
2015 Costs:	$292,239.00

Mileage as of 1/1/2015:	41.47
Mileage as of 1/1/2016:	41.47
2016 Aids:	$91,316.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$379,977.17
SOC Percentage:	15.6038%
SOC Amount:	$59,290.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.47
Rate Per Mile:	$2,202.00
RPM Amount:	$91,316.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,316.94
2016 Aids:	$91,316.94
	0.0000%
2016 Adjusted Base:	$91,316.94
Minimum 2017 Aids:	$82,185.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$342,542.00
85% Cost Cap:	$291,160.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,316.94
TOTAL GTA AMOUNT:	**$91,316.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23026

NAME: TOWN OF SPRING GROVE
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$261,371.33
3-Year Average Costs (2013 - 2015) :	$270,559.00
2015 Costs:	$254,107.00

Mileage as of 1/1/2015:	51.20
Mileage as of 1/1/2016:	51.20
2016 Aids:	$112,742.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$261,371.33
SOC Percentage:	15.6038%
SOC Amount:	$40,783.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.20
Rate Per Mile:	$2,202.00
RPM Amount:	$112,742.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,742.40
2016 Aids:	$112,742.40
	0.0000%
2016 Adjusted Base:	$112,742.40
Minimum 2017 Aids:	$101,468.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$270,559.00
85% Cost Cap:	$229,975.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,742.40
TOTAL GTA AMOUNT:	**$112,742.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23028

NAME: TOWN OF SYLVESTER GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$158,526.83
3-Year Average Costs (2013 - 2015) :	$150,167.67
2015 Costs:	$124,169.00

Mileage as of 1/1/2015:	44.24
Mileage as of 1/1/2016:	44.24
2016 Aids:	$97,416.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$158,526.83
SOC Percentage:	15.6038%
SOC Amount:	$24,736.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.24
Rate Per Mile:	$2,202.00
RPM Amount:	$97,416.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,416.48
2016 Aids:	$97,416.48
	0.0000%
2016 Adjusted Base:	$97,416.48
Minimum 2017 Aids:	$87,674.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$150,167.67
85% Cost Cap:	$127,642.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,416.48
TOTAL GTA AMOUNT:	**$97,416.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23030

NAME: TOWN OF WASHINGTON GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$152,639.00
3-Year Average Costs (2013 - 2015) :	$164,074.33
2015 Costs:	$173,002.00

Mileage as of 1/1/2015:	43.34
Mileage as of 1/1/2016:	43.34
2016 Aids:	$95,434.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$152,639.00
SOC Percentage:	15.6038%
SOC Amount:	$23,817.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.34
Rate Per Mile:	$2,202.00
RPM Amount:	$95,434.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,434.68
2016 Aids:	$95,434.68
	0.0000%
2016 Adjusted Base:	$95,434.68
Minimum 2017 Aids:	$85,891.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$164,074.33
85% Cost Cap:	$139,463.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,434.68
TOTAL GTA AMOUNT:	**$95,434.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23032

NAME:	TOWN OF YORK GREEN COUNTY
6-Year Average Costs (2010 - 2015) :	$182,271.83
3-Year Average Costs (2013 - 2015) :	$189,613.67
2015 Costs:	$238,521.00
Mileage as of 1/1/2015:	41.17
Mileage as of 1/1/2016:	41.17
2016 Aids:	$90,656.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$182,271.83
SOC Percentage:	15.6038%
SOC Amount:	$28,441.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.17
Rate Per Mile:	$2,202.00
RPM Amount:	$90,656.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,656.34
2016 Aids:	$90,656.34
	0.0000%
2016 Adjusted Base:	$90,656.34
Minimum 2017 Aids:	$81,590.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$189,613.67
85% Cost Cap:	$161,171.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,656.34
TOTAL GTA AMOUNT:	**$90,656.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23101

NAME:	VILLAGE OF ALBANY GREEN COUNTY
6-Year Average Costs (2010 - 2015) :	$644,824.67
3-Year Average Costs (2013 - 2015) :	$902,965.00
2015 Costs:	$999,986.00
Mileage as of 1/1/2015:	10.89
Mileage as of 1/1/2016:	10.89
2016 Aids:	$76,602.39

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$644,824.67
SOC Percentage:	15.6038%
SOC Amount:	$100,616.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.89
Rate Per Mile:	$2,202.00
RPM Amount:	$23,979.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$100,616.86
2016 Aids:	$76,602.39
Minimum 2017 Aids:	$68,942.15
Maximum 2017 Aids:	$88,092.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$902,965.00
85% Cost Cap:	$767,520.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$100,616.86
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$88,092.75**

ADJUSTMENTS

Adjustment Amount:	-$12,524.11
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23109

NAME: VILLAGE OF BROOKLYN
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$349,006.33
3-Year Average Costs (2013 - 2015) :	$369,614.00
2015 Costs:	$275,669.00

Mileage as of 1/1/2015:	5.94
Mileage as of 1/1/2016:	5.94
2016 Aids:	$54,468.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$349,006.33
SOC Percentage:	15.6038%
SOC Amount:	$54,458.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.94
Rate Per Mile:	$2,202.00
RPM Amount:	$13,079.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$54,458.09
2016 Aids:	$54,468.46
Minimum 2017 Aids:	$49,021.61
Maximum 2017 Aids:	$62,638.73

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$369,614.00
85% Cost Cap:	$314,171.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$54,458.09
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$54,458.09**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23110

NAME: VILLAGE OF BROWNTOWN GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$91,494.00	**Mileage as of 1/1/2015:**	3.82
3-Year Average Costs (2013 - 2015) :	$84,280.67	**Mileage as of 1/1/2016:**	3.74
2015 Costs:	$47,749.00	**2016 Aids:**	$15,696.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$91,494.00
SOC Percentage:	15.6038%
SOC Amount:	$14,276.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.74
Rate Per Mile:	$2,202.00
RPM Amount:	$8,235.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$14,276.50
2016 Aids:	$15,696.46
Minimum 2017 Aids:	$14,126.81
Maximum 2017 Aids:	$18,050.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$84,280.67
85% Cost Cap:	$71,638.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$14,276.50
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$14,276.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23151

NAME: VILLAGE OF MONTICELLO
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$383,561.00
3-Year Average Costs (2013 - 2015) :	$254,734.00
2015 Costs:	$249,099.00

Mileage as of 1/1/2015:	7.49
Mileage as of 1/1/2016:	7.49
2016 Aids:	$62,914.31

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$383,561.00
SOC Percentage:	15.6038%
SOC Amount:	$59,849.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.49
Rate Per Mile:	$2,202.00
RPM Amount:	$16,492.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$59,849.92
2016 Aids:	$62,914.31
Minimum 2017 Aids:	$56,622.88
Maximum 2017 Aids:	$72,351.46

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$254,734.00
85% Cost Cap:	$216,523.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$59,849.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$59,849.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23161

NAME: VILLAGE OF NEW GLARUS
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$813,438.67
3-Year Average Costs (2013 - 2015) :	$1,025,800.00
2015 Costs:	$1,383,378.00

Mileage as of 1/1/2015:	14.68
Mileage as of 1/1/2016:	14.68
2016 Aids:	$115,355.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$813,438.67
SOC Percentage:	15.6038%
SOC Amount:	$126,926.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.68
Rate Per Mile:	$2,202.00
RPM Amount:	$32,325.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$126,926.98
2016 Aids:	$115,355.45
Minimum 2017 Aids:	$103,819.91
Maximum 2017 Aids:	$132,658.77

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,025,800.00
85% Cost Cap:	$871,930.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$126,926.98
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$126,926.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23206

NAME: CITY OF BRODHEAD
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$941,568.83
3-Year Average Costs (2013 - 2015) :	$1,011,164.00
2015 Costs:	$901,894.00

Mileage as of 1/1/2015:	30.02
Mileage as of 1/1/2016:	30.02
2016 Aids:	$153,119.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$941,568.83
SOC Percentage:	15.6038%
SOC Amount:	$146,920.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.02
Rate Per Mile:	$2,202.00
RPM Amount:	$66,104.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$146,920.09
2016 Aids:	$153,119.77
Minimum 2017 Aids:	$137,807.79
Maximum 2017 Aids:	$176,087.74

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,011,164.00
85% Cost Cap:	$859,489.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$146,920.09
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$146,920.09**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 23251

NAME: CITY OF MONROE
GREEN COUNTY

6-Year Average Costs (2010 - 2015) :	$3,260,079.50
3-Year Average Costs (2013 - 2015) :	$3,855,543.33
2015 Costs:	$4,101,980.00

Mileage as of 1/1/2015:	71.26
Mileage as of 1/1/2016:	71.26
2016 Aids:	$479,211.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,260,079.50
SOC Percentage:	15.6038%
SOC Amount:	$508,694.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.26
Rate Per Mile:	$2,202.00
RPM Amount:	$156,914.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$508,694.82
2016 Aids:	$479,211.48
Minimum 2017 Aids:	$431,290.33
Maximum 2017 Aids:	$551,093.20

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,855,543.33
85% Cost Cap:	$3,277,211.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$508,694.82
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$508,694.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24000

NAME: COUNTY OF GREEN LAKE
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,107,139.00	**Mileage as of 1/1/2015:**	228.94
3-Year Average Costs (2013 - 2015) :	$3,974,958.33	**Mileage as of 1/1/2016:**	228.94
2015 Costs:	$4,146,758.00	**2016 Aids:**	$743,180.51

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,107,139.00
SOC Percentage:	17.5256%
SOC Amount:	$719,800.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$719,800.15
2016 Aids:	$743,180.51
Minimum 2017 Aids:	$668,862.46
Maximum 2017 Aids:	$854,657.59

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$719,800.15
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$719,800.15**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24002

NAME: TOWN OF BERLIN
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$318,452.83
3-Year Average Costs (2013 - 2015) :	$399,861.00
2015 Costs:	$253,239.00

Mileage as of 1/1/2015:	30.18
Mileage as of 1/1/2016:	30.18
2016 Aids:	$66,456.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$318,452.83
SOC Percentage:	15.6038%
SOC Amount:	$49,690.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.18
Rate Per Mile:	$2,202.00
RPM Amount:	$66,456.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$66,456.36
2016 Aids:	$66,456.36
	0.0000%
2016 Adjusted Base:	$66,456.36
Minimum 2017 Aids:	$59,810.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$399,861.00
85% Cost Cap:	$339,881.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$66,456.36
TOTAL GTA AMOUNT:	**$66,456.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24004

NAME: TOWN OF BROOKLYN
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$472,283.17
3-Year Average Costs (2013 - 2015) :	$529,822.00
2015 Costs:	$535,149.00

Mileage as of 1/1/2015:	47.44
Mileage as of 1/1/2016:	47.44
2016 Aids:	$104,462.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$472,283.17
SOC Percentage:	15.6038%
SOC Amount:	$73,693.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.44
Rate Per Mile:	$2,202.00
RPM Amount:	$104,462.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,462.88
2016 Aids:	$104,462.88
	0.0000%
2016 Adjusted Base:	$104,462.88
Minimum 2017 Aids:	$94,016.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$529,822.00
85% Cost Cap:	$450,348.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,462.88
TOTAL GTA AMOUNT:	**$104,462.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24006

NAME: TOWN OF GREEN LAKE
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$368,296.67	**Mileage as of 1/1/2015:**	52.71
3-Year Average Costs (2013 - 2015) :	$410,689.00	**Mileage as of 1/1/2016:**	52.71
2015 Costs:	$605,804.00	**2016 Aids:**	$116,067.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$368,296.67
SOC Percentage:	15.6038%
SOC Amount:	$57,468.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.71
Rate Per Mile:	$2,202.00
RPM Amount:	$116,067.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,067.42
2016 Aids:	$116,067.42
	0.0000%
2016 Adjusted Base:	$116,067.42
Minimum 2017 Aids:	$104,460.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$410,689.00
85% Cost Cap:	$349,085.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,067.42
TOTAL GTA AMOUNT:	**$116,067.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24008

NAME: TOWN OF KINGSTON
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$111,114.50
3-Year Average Costs (2013 - 2015) :	$94,846.67
2015 Costs:	$128,539.00

Mileage as of 1/1/2015:	17.64
Mileage as of 1/1/2016:	17.64
2016 Aids:	$38,843.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$111,114.50
SOC Percentage:	15.6038%
SOC Amount:	$17,338.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.64
Rate Per Mile:	$2,202.00
RPM Amount:	$38,843.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$38,843.28
2016 Aids:	$38,843.28
	0.0000%
2016 Adjusted Base:	$38,843.28
Minimum 2017 Aids:	$34,958.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$94,846.67
85% Cost Cap:	$80,619.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$38,843.28
TOTAL GTA AMOUNT:	**$38,843.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24010

NAME: TOWN OF MACKFORD
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$164,577.00
3-Year Average Costs (2013 - 2015) :	$182,225.33
2015 Costs:	$173,636.00

Mileage as of 1/1/2015:	33.80
Mileage as of 1/1/2016:	33.80
2016 Aids:	$74,427.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$164,577.00
SOC Percentage:	15.6038%
SOC Amount:	$25,680.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.80
Rate Per Mile:	$2,202.00
RPM Amount:	$74,427.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,427.60
2016 Aids:	$74,427.60
	0.0000%
2016 Adjusted Base:	$74,427.60
Minimum 2017 Aids:	$66,984.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$182,225.33
85% Cost Cap:	$154,891.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,427.60
TOTAL GTA AMOUNT:	**$74,427.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24012

NAME: TOWN OF MANCHESTER
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$173,352.83	**Mileage as of 1/1/2015:**	37.15
3-Year Average Costs (2013 - 2015) :	$160,892.67	**Mileage as of 1/1/2016:**	37.15
2015 Costs:	$180,488.00	**2016 Aids:**	$81,804.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$173,352.83
SOC Percentage:	15.6038%
SOC Amount:	$27,049.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.15
Rate Per Mile:	$2,202.00
RPM Amount:	$81,804.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$81,804.30
2016 Aids:	$81,804.30
	0.0000%
2016 Adjusted Base:	$81,804.30
Minimum 2017 Aids:	$73,623.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$160,892.67
85% Cost Cap:	$136,758.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$81,804.30
TOTAL GTA AMOUNT:	**$81,804.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24014

NAME: TOWN OF MARQUETTE GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$117,280.50
3-Year Average Costs (2013 - 2015) :	$127,185.00
2015 Costs:	$123,146.00

Mileage as of 1/1/2015:	24.83
Mileage as of 1/1/2016:	24.83
2016 Aids:	$54,675.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$117,280.50
SOC Percentage:	15.6038%
SOC Amount:	$18,300.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.83
Rate Per Mile:	$2,202.00
RPM Amount:	$54,675.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$54,675.66
2016 Aids:	$54,675.66
	0.0000%
2016 Adjusted Base:	$54,675.66
Minimum 2017 Aids:	$49,208.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$127,185.00
85% Cost Cap:	$108,107.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$54,675.66
TOTAL GTA AMOUNT:	**$54,675.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24016

NAME: TOWN OF PRINCETON
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$160,694.50
3-Year Average Costs (2013 - 2015) :	$182,857.67
2015 Costs:	$89,030.00

Mileage as of 1/1/2015:	37.30
Mileage as of 1/1/2016:	37.30
2016 Aids:	$82,134.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$160,694.50
SOC Percentage:	15.6038%
SOC Amount:	$25,074.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.30
Rate Per Mile:	$2,202.00
RPM Amount:	$82,134.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,134.60
2016 Aids:	$82,134.60
	0.0000%
2016 Adjusted Base:	$82,134.60
Minimum 2017 Aids:	$73,921.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$182,857.67
85% Cost Cap:	$155,429.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,134.60
TOTAL GTA AMOUNT:	**$82,134.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24018

NAME: TOWN OF SAINT MARIE
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$92,941.83
3-Year Average Costs (2013 - 2015) :	$104,499.67
2015 Costs:	$58,110.00

Mileage as of 1/1/2015:	24.36
Mileage as of 1/1/2016:	24.36
2016 Aids:	$53,640.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$92,941.83
SOC Percentage:	15.6038%
SOC Amount:	$14,502.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.36
Rate Per Mile:	$2,202.00
RPM Amount:	$53,640.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$53,640.72
2016 Aids:	$53,640.72
	0.0000%
2016 Adjusted Base:	$53,640.72
Minimum 2017 Aids:	$48,276.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$104,499.67
85% Cost Cap:	$88,824.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$53,640.72
TOTAL GTA AMOUNT:	**$53,640.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24020

NAME: TOWN OF SENECA
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$68,305.17
3-Year Average Costs (2013 - 2015) :	$87,726.33
2015 Costs:	$127,635.00

Mileage as of 1/1/2015:	22.35
Mileage as of 1/1/2016:	22.35
2016 Aids:	$49,214.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$68,305.17
SOC Percentage:	15.6038%
SOC Amount:	$10,658.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.35
Rate Per Mile:	$2,202.00
RPM Amount:	$49,214.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$49,214.70
2016 Aids:	$49,214.70
	0.0000%
2016 Adjusted Base:	$49,214.70
Minimum 2017 Aids:	$44,293.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$87,726.33
85% Cost Cap:	$74,567.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$49,214.70
TOTAL GTA AMOUNT:	**$49,214.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24141

NAME: VILLAGE OF KINGSTON
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$36,006.83
3-Year Average Costs (2013 - 2015) :	$39,753.67
2015 Costs:	$48,335.00

Mileage as of 1/1/2015:	2.54
Mileage as of 1/1/2016:	2.54
2016 Aids:	$5,593.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$36,006.83
SOC Percentage:	15.6038%
SOC Amount:	$5,618.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.54
Rate Per Mile:	$2,202.00
RPM Amount:	$5,593.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$5,618.42
2016 Aids:	$5,593.08
Minimum 2017 Aids:	$5,033.77
Maximum 2017 Aids:	$6,432.04

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$39,753.67
85% Cost Cap:	$33,790.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$5,618.42
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$5,618.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24154

NAME: VILLAGE OF MARQUETTE GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$29,062.33	**Mileage as of 1/1/2015:**	3.81
3-Year Average Costs (2013 - 2015) :	$37,680.00	**Mileage as of 1/1/2016:**	3.81
2015 Costs:	$31,262.00	**2016 Aids:**	$8,389.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$29,062.33
SOC Percentage:	15.6038%
SOC Amount:	$4,534.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.81
Rate Per Mile:	$2,202.00
RPM Amount:	$8,389.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$8,389.62
2016 Aids:	$8,389.62
	0.0000%
2016 Adjusted Base:	$8,389.62
Minimum 2017 Aids:	$7,550.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$37,680.00
85% Cost Cap:	$32,028.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$8,389.62
TOTAL GTA AMOUNT:	**$8,389.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24206

NAME: CITY OF BERLIN
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,926,423.00
3-Year Average Costs (2013 - 2015) :	$2,176,656.67
2015 Costs:	$1,479,044.00

Mileage as of 1/1/2015:	42.51
Mileage as of 1/1/2016:	42.51
2016 Aids:	$312,763.01

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,926,423.00
SOC Percentage:	15.6038%
SOC Amount:	$300,594.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.51
Rate Per Mile:	$2,202.00
RPM Amount:	$93,607.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$300,594.33
2016 Aids:	$312,763.01
Minimum 2017 Aids:	$281,486.71
Maximum 2017 Aids:	$359,677.46

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,176,656.67
85% Cost Cap:	$1,850,158.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$300,594.33
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$300,594.33**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24231

NAME: CITY OF GREEN LAKE
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$768,587.33
3-Year Average Costs (2013 - 2015) :	$905,132.67
2015 Costs:	$1,293,405.00

Mileage as of 1/1/2015:	13.36
Mileage as of 1/1/2016:	13.36
2016 Aids:	$177,986.75

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$768,587.33
SOC Percentage:	15.6038%
SOC Amount:	$119,928.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.36
Rate Per Mile:	$2,202.00
RPM Amount:	$29,418.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$119,928.49
2016 Aids:	$177,986.75
Minimum 2017 Aids:	$160,188.08
Maximum 2017 Aids:	$204,684.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$905,132.67
85% Cost Cap:	$769,362.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$119,928.49
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$160,188.08**

ADJUSTMENTS

Adjustment Amount:	$40,259.59
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24251

NAME: CITY OF MARKESAN
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$330,868.33	**Mileage as of 1/1/2015:**	9.78
3-Year Average Costs (2013 - 2015) :	$377,200.67	**Mileage as of 1/1/2016:**	9.78
2015 Costs:	$381,052.00	**2016 Aids:**	$66,417.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$330,868.33
SOC Percentage:	15.6038%
SOC Amount:	$51,627.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.78
Rate Per Mile:	$2,202.00
RPM Amount:	$21,535.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$51,627.88
2016 Aids:	$66,417.45
Minimum 2017 Aids:	$59,775.71
Maximum 2017 Aids:	$76,380.07

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$377,200.67
85% Cost Cap:	$320,620.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$51,627.88
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$59,775.71**

ADJUSTMENTS

Adjustment Amount:	$8,147.83
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 24271

NAME: CITY OF PRINCETON
GREEN LAKE COUNTY

6-Year Average Costs (2010 - 2015) :	$380,778.67	**Mileage as of 1/1/2015:**	8.06
3-Year Average Costs (2013 - 2015) :	$386,604.00	**Mileage as of 1/1/2016:**	8.06
2015 Costs:	$396,804.00	**2016 Aids:**	$69,882.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$380,778.67
SOC Percentage:	15.6038%
SOC Amount:	$59,415.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.06
Rate Per Mile:	$2,202.00
RPM Amount:	$17,748.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$59,415.77
2016 Aids:	$69,882.16
Minimum 2017 Aids:	$62,893.94
Maximum 2017 Aids:	$80,364.48

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$386,604.00
85% Cost Cap:	$328,613.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$59,415.77
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$62,893.94**

ADJUSTMENTS

Adjustment Amount:	$3,478.17
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25000

NAME:	COUNTY OF IOWA IOWA COUNTY
6-Year Average Costs (2010 - 2015) :	$4,614,160.83
3-Year Average Costs (2013 - 2015) :	$4,517,080.33
2015 Costs:	$4,202,950.00
Mileage as of 1/1/2015:	364.71
Mileage as of 1/1/2016:	364.71
2016 Aids:	$834,735.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,614,160.83
SOC Percentage:	17.5256%
SOC Amount:	$808,658.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$808,658.69
2016 Aids:	$834,735.36
Minimum 2017 Aids:	$751,261.82
Maximum 2017 Aids:	$959,945.66

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$808,658.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$808,658.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25002

NAME: TOWN OF ARENA
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$296,582.83	**Mileage as of 1/1/2015:**	77.54
3-Year Average Costs (2013 - 2015) :	$342,991.67	**Mileage as of 1/1/2016:**	77.54
2015 Costs:	$411,376.00	**2016 Aids:**	$170,743.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$296,582.83
SOC Percentage:	15.6038%
SOC Amount:	$46,278.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	77.54
Rate Per Mile:	$2,202.00
RPM Amount:	$170,743.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$170,743.08
2016 Aids:	$170,743.08
	0.0000%
2016 Adjusted Base:	$170,743.08
Minimum 2017 Aids:	$153,668.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$342,991.67
85% Cost Cap:	$291,542.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$170,743.08
TOTAL GTA AMOUNT:	**$170,743.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25004

NAME:	TOWN OF BRIGHAM IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$223,964.33
3-Year Average Costs (2013 - 2015) :	$241,464.67
2015 Costs:	$246,153.00

Mileage as of 1/1/2015:	57.79
Mileage as of 1/1/2016:	57.79
2016 Aids:	$127,253.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$223,964.33
SOC Percentage:	15.6038%
SOC Amount:	$34,946.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.79
Rate Per Mile:	$2,202.00
RPM Amount:	$127,253.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,253.58
2016 Aids:	$127,253.58
	0.0000%
2016 Adjusted Base:	$127,253.58
Minimum 2017 Aids:	$114,528.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$241,464.67
85% Cost Cap:	$205,244.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,253.58
TOTAL GTA AMOUNT:	**$127,253.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25006

NAME: TOWN OF CLYDE
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$105,180.50
3-Year Average Costs (2013 - 2015) :	$61,481.00
2015 Costs:	$147,103.00

Mileage as of 1/1/2015:	28.55
Mileage as of 1/1/2016:	28.55
2016 Aids:	$62,867.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$105,180.50
SOC Percentage:	15.6038%
SOC Amount:	$16,412.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.55
Rate Per Mile:	$2,202.00
RPM Amount:	$62,867.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$62,867.10
2016 Aids:	$62,867.10
	0.0000%
2016 Adjusted Base:	$62,867.10
Minimum 2017 Aids:	$56,580.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$61,481.00
85% Cost Cap:	$52,258.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$62,867.10
TOTAL GTA AMOUNT:	**$52,258.85**

ADJUSTMENTS

Adjustment Amount:	-$10,608.25
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25008

NAME: TOWN OF DODGEVILLE
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$390,638.83	**Mileage as of 1/1/2015:**	71.53
3-Year Average Costs (2013 - 2015) :	$379,624.00	**Mileage as of 1/1/2016:**	71.56
2015 Costs:	$367,647.00	**2016 Aids:**	$157,509.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$390,638.83
SOC Percentage:	15.6038%
SOC Amount:	$60,954.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.56
Rate Per Mile:	$2,202.00
RPM Amount:	$157,575.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$157,575.12
2016 Aids:	$157,509.06
	0.0419%
2016 Adjusted Base:	$157,575.12
Minimum 2017 Aids:	$141,817.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$379,624.00
85% Cost Cap:	$322,680.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$157,575.12
TOTAL GTA AMOUNT:	**$157,575.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25010

NAME:	TOWN OF EDEN IOWA COUNTY
6-Year Average Costs (2010 - 2015) :	$171,628.50
3-Year Average Costs (2013 - 2015) :	$208,439.67
2015 Costs:	$119,175.00
Mileage as of 1/1/2015:	35.66
Mileage as of 1/1/2016:	35.66
2016 Aids:	$78,523.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$171,628.50
SOC Percentage:	15.6038%
SOC Amount:	$26,780.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.66
Rate Per Mile:	$2,202.00
RPM Amount:	$78,523.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,523.32
2016 Aids:	$78,523.32
	0.0000%
2016 Adjusted Base:	$78,523.32
Minimum 2017 Aids:	$70,670.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$208,439.67
85% Cost Cap:	$177,173.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,523.32
TOTAL GTA AMOUNT:	**$78,523.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25012

NAME: TOWN OF HIGHLAND
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$320,893.17	**Mileage as of 1/1/2015:**	71.06
3-Year Average Costs (2013 - 2015) :	$327,919.67	**Mileage as of 1/1/2016:**	71.06
2015 Costs:	$194,050.00	**2016 Aids:**	$156,474.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$320,893.17
SOC Percentage:	15.6038%
SOC Amount:	$50,071.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.06
Rate Per Mile:	$2,202.00
RPM Amount:	$156,474.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$156,474.12
2016 Aids:	$156,474.12
	0.0000%
2016 Adjusted Base:	$156,474.12
Minimum 2017 Aids:	$140,826.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$327,919.67
85% Cost Cap:	$278,731.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$156,474.12
TOTAL GTA AMOUNT:	**$156,474.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25014

NAME: TOWN OF LINDEN
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$233,095.17
3-Year Average Costs (2013 - 2015) :	$254,301.00
2015 Costs:	$212,802.00

Mileage as of 1/1/2015:	53.06
Mileage as of 1/1/2016:	53.06
2016 Aids:	$116,838.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$233,095.17
SOC Percentage:	15.6038%
SOC Amount:	$36,371.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.06
Rate Per Mile:	$2,202.00
RPM Amount:	$116,838.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,838.12
2016 Aids:	$116,838.12
	0.0000%
2016 Adjusted Base:	$116,838.12
Minimum 2017 Aids:	$105,154.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$254,301.00
85% Cost Cap:	$216,155.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,838.12
TOTAL GTA AMOUNT:	**$116,838.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25016

NAME: TOWN OF MIFFLIN
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$171,011.67	**Mileage as of 1/1/2015:**	38.76
3-Year Average Costs (2013 - 2015) :	$185,364.00	**Mileage as of 1/1/2016:**	38.76
2015 Costs:	$210,621.00	**2016 Aids:**	$85,349.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$171,011.67
SOC Percentage:	15.6038%
SOC Amount:	$26,684.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.76
Rate Per Mile:	$2,202.00
RPM Amount:	$85,349.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,349.52
2016 Aids:	$85,349.52
	0.0000%
2016 Adjusted Base:	$85,349.52
Minimum 2017 Aids:	$76,814.57

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$185,364.00
85% Cost Cap:	$157,559.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,349.52
TOTAL GTA AMOUNT:	**$85,349.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25018

NAME: TOWN OF MINERAL POINT
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$236,152.00	**Mileage as of 1/1/2015:**	52.54
3-Year Average Costs (2013 - 2015) :	$241,726.00	**Mileage as of 1/1/2016:**	52.54
2015 Costs:	$213,047.00	**2016 Aids:**	$115,693.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$236,152.00
SOC Percentage:	15.6038%
SOC Amount:	$36,848.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.54
Rate Per Mile:	$2,202.00
RPM Amount:	$115,693.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,693.08
2016 Aids:	$115,693.08
	0.0000%
2016 Adjusted Base:	$115,693.08
Minimum 2017 Aids:	$104,123.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$241,726.00
85% Cost Cap:	$205,467.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,693.08
TOTAL GTA AMOUNT:	**$115,693.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25020

NAME:	TOWN OF MOSCOW IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$241,741.50
3-Year Average Costs (2013 - 2015) :	$245,975.00
2015 Costs:	$249,911.00

Mileage as of 1/1/2015:	39.31
Mileage as of 1/1/2016:	39.24
2016 Aids:	$86,560.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$241,741.50
SOC Percentage:	15.6038%
SOC Amount:	$37,720.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.24
Rate Per Mile:	$2,202.00
RPM Amount:	$86,406.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,406.48
2016 Aids:	$86,560.62
	-0.1781%
2016 Adjusted Base:	$86,406.48
Minimum 2017 Aids:	$77,765.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$245,975.00
85% Cost Cap:	$209,078.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,406.48
TOTAL GTA AMOUNT:	**$86,406.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25022

NAME: TOWN OF PULASKI
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$119,391.50	**Mileage as of 1/1/2015:**	37.25
3-Year Average Costs (2013 - 2015) :	$126,289.00	**Mileage as of 1/1/2016:**	37.25
2015 Costs:	$125,256.00	**2016 Aids:**	$82,024.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$119,391.50
SOC Percentage:	15.6038%
SOC Amount:	$18,629.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.25
Rate Per Mile:	$2,202.00
RPM Amount:	$82,024.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,024.50
2016 Aids:	$82,024.50
	0.0000%
2016 Adjusted Base:	$82,024.50
Minimum 2017 Aids:	$73,822.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$126,289.00
85% Cost Cap:	$107,345.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,024.50
TOTAL GTA AMOUNT:	**$82,024.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25024

NAME: TOWN OF RIDGEWAY
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$284,775.50
3-Year Average Costs (2013 - 2015) :	$263,742.00
2015 Costs:	$254,726.00

Mileage as of 1/1/2015:	48.75
Mileage as of 1/1/2016:	48.75
2016 Aids:	$107,347.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$284,775.50
SOC Percentage:	15.6038%
SOC Amount:	$44,435.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.75
Rate Per Mile:	$2,202.00
RPM Amount:	$107,347.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,347.50
2016 Aids:	$107,347.50
	0.0000%
2016 Adjusted Base:	$107,347.50
Minimum 2017 Aids:	$96,612.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$263,742.00
85% Cost Cap:	$224,180.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,347.50
TOTAL GTA AMOUNT:	**$107,347.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25026

NAME: TOWN OF WALDWICK
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$133,393.33	**Mileage as of 1/1/2015:**	32.18
3-Year Average Costs (2013 - 2015) :	$140,886.00	**Mileage as of 1/1/2016:**	32.18
2015 Costs:	$134,147.00	**2016 Aids:**	$70,860.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$133,393.33
SOC Percentage:	15.6038%
SOC Amount:	$20,814.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.18
Rate Per Mile:	$2,202.00
RPM Amount:	$70,860.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$70,860.36
2016 Aids:	$70,860.36
	0.0000%
2016 Adjusted Base:	$70,860.36
Minimum 2017 Aids:	$63,774.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$140,886.00
85% Cost Cap:	$119,753.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$70,860.36
TOTAL GTA AMOUNT:	**$70,860.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25028

NAME: TOWN OF WYOMING
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$144,168.50
3-Year Average Costs (2013 - 2015) :	$132,101.33
2015 Costs:	$176,562.00

Mileage as of 1/1/2015:	29.59
Mileage as of 1/1/2016:	29.59
2016 Aids:	$65,157.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$144,168.50
SOC Percentage:	15.6038%
SOC Amount:	$22,495.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.59
Rate Per Mile:	$2,202.00
RPM Amount:	$65,157.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$65,157.18
2016 Aids:	$65,157.18
	0.0000%
2016 Adjusted Base:	$65,157.18
Minimum 2017 Aids:	$58,641.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$132,101.33
85% Cost Cap:	$112,286.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$65,157.18
TOTAL GTA AMOUNT:	**$65,157.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25101

NAME: VILLAGE OF ARENA
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$207,763.50	**Mileage as of 1/1/2015:**	7.50
3-Year Average Costs (2013 - 2015) :	$186,420.67	**Mileage as of 1/1/2016:**	7.46
2015 Costs:	$165,784.00	**2016 Aids:**	$36,557.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$207,763.50
SOC Percentage:	15.6038%
SOC Amount:	$32,418.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.46
Rate Per Mile:	$2,202.00
RPM Amount:	$16,426.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$32,418.91
2016 Aids:	$36,557.72
Minimum 2017 Aids:	$32,901.95
Maximum 2017 Aids:	$42,041.38

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$186,420.67
85% Cost Cap:	$158,457.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$32,418.91
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$32,901.95**

ADJUSTMENTS

Adjustment Amount:	$483.04
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25102

NAME: VILLAGE OF AVOCA
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$429,827.17
3-Year Average Costs (2013 - 2015) :	$208,223.67
2015 Costs:	$121,003.00

Mileage as of 1/1/2015:	9.15
Mileage as of 1/1/2016:	9.15
2016 Aids:	$46,438.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$429,827.17
SOC Percentage:	15.6038%
SOC Amount:	$67,069.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.15
Rate Per Mile:	$2,202.00
RPM Amount:	$20,148.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$67,069.18
2016 Aids:	$46,438.36
Minimum 2017 Aids:	$41,794.52
Maximum 2017 Aids:	$53,404.11

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$208,223.67
85% Cost Cap:	$176,990.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$67,069.18
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$53,404.11**

ADJUSTMENTS

Adjustment Amount:	-$13,665.07
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25106

NAME: VILLAGE OF BARNEVELD
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$360,511.67
3-Year Average Costs (2013 - 2015) :	$321,312.67
2015 Costs:	$379,258.00

Mileage as of 1/1/2015:	10.37
Mileage as of 1/1/2016:	10.37
2016 Aids:	$59,266.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$360,511.67
SOC Percentage:	15.6038%
SOC Amount:	$56,253.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.37
Rate Per Mile:	$2,202.00
RPM Amount:	$22,834.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$56,253.36
2016 Aids:	$59,266.84
Minimum 2017 Aids:	$53,340.16
Maximum 2017 Aids:	$68,156.87

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$321,312.67
85% Cost Cap:	$273,115.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$56,253.36
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$56,253.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25111

NAME: VILLAGE OF COBB
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$135,287.33	**Mileage as of 1/1/2015:**	3.18
3-Year Average Costs (2013 - 2015) :	$123,904.67	**Mileage as of 1/1/2016:**	3.18
2015 Costs:	$87,933.00	**2016 Aids:**	$21,832.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$135,287.33
SOC Percentage:	15.6038%
SOC Amount:	$21,109.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.18
Rate Per Mile:	$2,202.00
RPM Amount:	$7,002.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$21,109.90
2016 Aids:	$21,832.43
Minimum 2017 Aids:	$19,649.19
Maximum 2017 Aids:	$25,107.29

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$123,904.67
85% Cost Cap:	$105,318.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$21,109.90
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$21,109.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25136

NAME: VILLAGE OF HIGHLAND
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$248,212.33	**Mileage as of 1/1/2015:**	5.69
3-Year Average Costs (2013 - 2015) :	$261,494.67	**Mileage as of 1/1/2016:**	5.69
2015 Costs:	$217,836.00	**2016 Aids:**	$44,678.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$248,212.33
SOC Percentage:	15.6038%
SOC Amount:	$38,730.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.69
Rate Per Mile:	$2,202.00
RPM Amount:	$12,529.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$38,730.44
2016 Aids:	$44,678.48
Minimum 2017 Aids:	$40,210.63
Maximum 2017 Aids:	$51,380.25

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$261,494.67
85% Cost Cap:	$222,270.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$38,730.44
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$40,210.63**

ADJUSTMENTS

Adjustment Amount:	$1,480.19
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25137

NAME: VILLAGE OF HOLLANDALE
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$90,314.00
3-Year Average Costs (2013 - 2015) :	$100,242.67
2015 Costs:	$44,593.00

Mileage as of 1/1/2015:	1.86
Mileage as of 1/1/2016:	1.86
2016 Aids:	$14,123.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$90,314.00
SOC Percentage:	15.6038%
SOC Amount:	$14,092.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.86
Rate Per Mile:	$2,202.00
RPM Amount:	$4,095.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$14,092.38
2016 Aids:	$14,123.22
Minimum 2017 Aids:	$12,710.90
Maximum 2017 Aids:	$16,241.70

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$100,242.67
85% Cost Cap:	$85,206.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$14,092.38
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$14,092.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25146

NAME: VILLAGE OF LINDEN
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$101,184.50
3-Year Average Costs (2013 - 2015) :	$114,519.33
2015 Costs:	$125,616.00

Mileage as of 1/1/2015:	4.03
Mileage as of 1/1/2016:	4.03
2016 Aids:	$15,238.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$101,184.50
SOC Percentage:	15.6038%
SOC Amount:	$15,788.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.03
Rate Per Mile:	$2,202.00
RPM Amount:	$8,874.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$15,788.58
2016 Aids:	$15,238.18
Minimum 2017 Aids:	$13,714.36
Maximum 2017 Aids:	$17,523.91

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$114,519.33
85% Cost Cap:	$97,341.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$15,788.58
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$15,788.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25176

NAME: VILLAGE OF REWEY
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$36,067.33
3-Year Average Costs (2013 - 2015) :	$37,264.67
2015 Costs:	$38,862.00

Mileage as of 1/1/2015:	2.86
Mileage as of 1/1/2016:	2.86
2016 Aids:	$6,297.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$36,067.33
SOC Percentage:	15.6038%
SOC Amount:	$5,627.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.86
Rate Per Mile:	$2,202.00
RPM Amount:	$6,297.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$6,297.72
2016 Aids:	$6,297.72
	0.0000%
2016 Adjusted Base:	$6,297.72
Minimum 2017 Aids:	$5,667.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$37,264.67
85% Cost Cap:	$31,674.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$6,297.72
TOTAL GTA AMOUNT:	**$6,297.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25177

NAME: VILLAGE OF RIDGEWAY
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$213,497.50	**Mileage as of 1/1/2015:**	4.63
3-Year Average Costs (2013 - 2015) :	$221,860.67	**Mileage as of 1/1/2016:**	4.63
2015 Costs:	$166,635.00	**2016 Aids:**	$39,391.31

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,497.50
SOC Percentage:	15.6038%
SOC Amount:	$33,313.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.63
Rate Per Mile:	$2,202.00
RPM Amount:	$10,195.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$33,313.63
2016 Aids:	$39,391.31
Minimum 2017 Aids:	$35,452.18
Maximum 2017 Aids:	$45,300.01

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$221,860.67
85% Cost Cap:	$188,581.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$33,313.63
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$35,452.18**

ADJUSTMENTS

Adjustment Amount:	$2,138.55
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25216

NAME: CITY OF DODGEVILLE
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,573,296.17	**Mileage as of 1/1/2015:**	33.64
3-Year Average Costs (2013 - 2015) :	$1,629,354.67	**Mileage as of 1/1/2016:**	33.64
2015 Costs:	$1,654,462.00	**2016 Aids:**	$241,088.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,573,296.17
SOC Percentage:	15.6038%
SOC Amount:	$245,493.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.64
Rate Per Mile:	$2,202.00
RPM Amount:	$74,075.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$245,493.28
2016 Aids:	$241,088.64
Minimum 2017 Aids:	$216,979.78
Maximum 2017 Aids:	$277,251.94

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,629,354.67
85% Cost Cap:	$1,384,951.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$245,493.28
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$245,493.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 25251

NAME: CITY OF MINERAL POINT
IOWA COUNTY

6-Year Average Costs (2010 - 2015) :	$959,368.17
3-Year Average Costs (2013 - 2015) :	$1,148,519.00
2015 Costs:	$1,186,451.00

Mileage as of 1/1/2015:	23.61
Mileage as of 1/1/2016:	23.67
2016 Aids:	$138,642.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$959,368.17
SOC Percentage:	15.6038%
SOC Amount:	$149,697.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.67
Rate Per Mile:	$2,202.00
RPM Amount:	$52,121.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$149,697.46
2016 Aids:	$138,642.62
Minimum 2017 Aids:	$124,778.36
Maximum 2017 Aids:	$159,439.01

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,148,519.00
85% Cost Cap:	$976,241.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$149,697.46
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$149,697.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26000

NAME:	COUNTY OF IRON IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$1,573,967.50
3-Year Average Costs (2013 - 2015) :	$1,598,734.33
2015 Costs:	$1,323,972.00
Mileage as of 1/1/2015:	66.89
Mileage as of 1/1/2016:	66.89
2016 Aids:	$285,327.07

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,573,967.50
SOC Percentage:	17.5256%
SOC Amount:	$275,847.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$275,847.02
2016 Aids:	$285,327.07
Minimum 2017 Aids:	$256,794.36
Maximum 2017 Aids:	$328,126.13

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$275,847.02
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$275,847.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26002

NAME: TOWN OF ANDERSON
IRON COUNTY

6-Year Average Costs (2010 - 2015) :	$157,227.17	**Mileage as of 1/1/2015:**	38.62
3-Year Average Costs (2013 - 2015) :	$147,567.33	**Mileage as of 1/1/2016:**	38.62
2015 Costs:	$139,232.00	**2016 Aids:**	$85,041.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$157,227.17
SOC Percentage:	15.6038%
SOC Amount:	$24,533.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.62
Rate Per Mile:	$2,202.00
RPM Amount:	$85,041.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,041.24
2016 Aids:	$85,041.24
	0.0000%
2016 Adjusted Base:	$85,041.24
Minimum 2017 Aids:	$76,537.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$147,567.33
85% Cost Cap:	$125,432.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,041.24
TOTAL GTA AMOUNT:	**$85,041.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26004

NAME:	TOWN OF CAREY IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$159,514.67
3-Year Average Costs (2013 - 2015) :	$207,103.67
2015 Costs:	$316,018.00
Mileage as of 1/1/2015:	38.51
Mileage as of 1/1/2016:	38.51
2016 Aids:	$84,799.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,514.67
SOC Percentage:	15.6038%
SOC Amount:	$24,890.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.51
Rate Per Mile:	$2,202.00
RPM Amount:	$84,799.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,799.02
2016 Aids:	$84,799.02
	0.0000%
2016 Adjusted Base:	$84,799.02
Minimum 2017 Aids:	$76,319.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$207,103.67
85% Cost Cap:	$176,038.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,799.02
TOTAL GTA AMOUNT:	**$84,799.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26006

NAME:	TOWN OF GURNEY IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$125,270.33
3-Year Average Costs (2013 - 2015) :	$141,837.33
2015 Costs:	$84,736.00
Mileage as of 1/1/2015:	33.06
Mileage as of 1/1/2016:	33.06
2016 Aids:	$72,798.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$125,270.33
SOC Percentage:	15.6038%
SOC Amount:	$19,546.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.06
Rate Per Mile:	$2,202.00
RPM Amount:	$72,798.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$72,798.12
2016 Aids:	$72,798.12
	0.0000%
2016 Adjusted Base:	$72,798.12
Minimum 2017 Aids:	$65,518.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$141,837.33
85% Cost Cap:	$120,561.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$72,798.12
TOTAL GTA AMOUNT:	**$72,798.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26008

NAME:	TOWN OF KIMBALL IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$245,158.33
3-Year Average Costs (2013 - 2015) :	$285,861.67
2015 Costs:	$385,765.00
Mileage as of 1/1/2015:	45.34
Mileage as of 1/1/2016:	45.34
2016 Aids:	$99,838.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$245,158.33
SOC Percentage:	15.6038%
SOC Amount:	$38,253.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.34
Rate Per Mile:	$2,202.00
RPM Amount:	$99,838.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,838.68
2016 Aids:	$99,838.68
	0.0000%
2016 Adjusted Base:	$99,838.68
Minimum 2017 Aids:	$89,854.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$285,861.67
85% Cost Cap:	$242,982.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,838.68
TOTAL GTA AMOUNT:	**$99,838.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26010

NAME: TOWN OF KNIGHT IRON COUNTY

6-Year Average Costs (2010 - 2015) :	$172,688.17
3-Year Average Costs (2013 - 2015) :	$182,659.00
2015 Costs:	$206,940.00

Mileage as of 1/1/2015:	50.40
Mileage as of 1/1/2016:	50.40
2016 Aids:	$110,980.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$172,688.17
SOC Percentage:	15.6038%
SOC Amount:	$26,945.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.40
Rate Per Mile:	$2,202.00
RPM Amount:	$110,980.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,980.80
2016 Aids:	$110,980.80
	0.0000%
2016 Adjusted Base:	$110,980.80
Minimum 2017 Aids:	$99,882.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$182,659.00
85% Cost Cap:	$155,260.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,980.80
TOTAL GTA AMOUNT:	**$110,980.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26012

NAME:	TOWN OF MERCER IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$910,470.17
3-Year Average Costs (2013 - 2015) :	$1,013,211.67
2015 Costs:	$956,524.00
Mileage as of 1/1/2015:	154.89
Mileage as of 1/1/2016:	154.70
2016 Aids:	$341,067.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$910,470.17
SOC Percentage:	15.6038%
SOC Amount:	$142,067.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	154.70
Rate Per Mile:	$2,202.00
RPM Amount:	$340,649.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$340,649.40
2016 Aids:	$341,067.78
	-0.1227%
2016 Adjusted Base:	$340,649.40
Minimum 2017 Aids:	$306,584.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,013,211.67
85% Cost Cap:	$861,229.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$340,649.40
TOTAL GTA AMOUNT:	**$340,649.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26014

NAME:	TOWN OF OMA IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$328,467.50
3-Year Average Costs (2013 - 2015) :	$321,227.00
2015 Costs:	$408,008.00
Mileage as of 1/1/2015:	56.85
Mileage as of 1/1/2016:	57.19
2016 Aids:	$125,183.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$328,467.50
SOC Percentage:	15.6038%
SOC Amount:	$51,253.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.19
Rate Per Mile:	$2,202.00
RPM Amount:	$125,932.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$125,932.38
2016 Aids:	$125,183.70
	0.5981%
2016 Adjusted Base:	$125,932.38
Minimum 2017 Aids:	$113,339.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$321,227.00
85% Cost Cap:	$273,042.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$125,932.38
TOTAL GTA AMOUNT:	**$125,932.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26016

NAME:	TOWN OF PENCE IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$61,335.00
3-Year Average Costs (2013 - 2015) :	$58,141.33
2015 Costs:	$49,093.00
Mileage as of 1/1/2015:	21.84
Mileage as of 1/1/2016:	21.84
2016 Aids:	$48,091.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$61,335.00
SOC Percentage:	15.6038%
SOC Amount:	$9,570.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.84
Rate Per Mile:	$2,202.00
RPM Amount:	$48,091.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$48,091.68
2016 Aids:	$48,091.68
	0.0000%
2016 Adjusted Base:	$48,091.68
Minimum 2017 Aids:	$43,282.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$58,141.33
85% Cost Cap:	$49,420.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$48,091.68
TOTAL GTA AMOUNT:	**$48,091.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26018

NAME:	TOWN OF SAXON IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$184,073.33
3-Year Average Costs (2013 - 2015) :	$196,014.67
2015 Costs:	$232,558.00
Mileage as of 1/1/2015:	38.77
Mileage as of 1/1/2016:	38.77
2016 Aids:	$85,371.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$184,073.33
SOC Percentage:	15.6038%
SOC Amount:	$28,722.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.77
Rate Per Mile:	$2,202.00
RPM Amount:	$85,371.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,371.54
2016 Aids:	$85,371.54
	0.0000%
2016 Adjusted Base:	$85,371.54
Minimum 2017 Aids:	$76,834.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$196,014.67
85% Cost Cap:	$166,612.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,371.54
TOTAL GTA AMOUNT:	**$85,371.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26020

NAME: TOWN OF SHERMAN
IRON COUNTY

6-Year Average Costs (2010 - 2015) :	$205,636.17	**Mileage as of 1/1/2015:**	44.62
3-Year Average Costs (2013 - 2015) :	$253,092.33	**Mileage as of 1/1/2016:**	44.62
2015 Costs:	$291,294.00	**2016 Aids:**	$98,253.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$205,636.17
SOC Percentage:	15.6038%
SOC Amount:	$32,086.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.62
Rate Per Mile:	$2,202.00
RPM Amount:	$98,253.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,253.24
2016 Aids:	$98,253.24
	0.0000%
2016 Adjusted Base:	$98,253.24
Minimum 2017 Aids:	$88,427.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$253,092.33
85% Cost Cap:	$215,128.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,253.24
TOTAL GTA AMOUNT:	**$98,253.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26236

NAME:	CITY OF HURLEY IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$959,207.83
3-Year Average Costs (2013 - 2015) :	$896,561.00
2015 Costs:	$792,580.00
Mileage as of 1/1/2015:	16.75
Mileage as of 1/1/2016:	16.75
2016 Aids:	$160,303.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$959,207.83
SOC Percentage:	15.6038%
SOC Amount:	$149,672.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.75
Rate Per Mile:	$2,202.00
RPM Amount:	$36,883.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$149,672.44
2016 Aids:	$160,303.30
Minimum 2017 Aids:	$144,272.97
Maximum 2017 Aids:	$184,348.80

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$896,561.00
85% Cost Cap:	$762,076.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$149,672.44
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$149,672.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 26251

NAME:	CITY OF MONTREAL
	IRON COUNTY
6-Year Average Costs (2010 - 2015) :	$159,673.00
3-Year Average Costs (2013 - 2015) :	$171,077.67
2015 Costs:	$105,208.00
Mileage as of 1/1/2015:	12.85
Mileage as of 1/1/2016:	12.85
2016 Aids:	$41,792.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,673.00
SOC Percentage:	15.6038%
SOC Amount:	$24,914.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.85
Rate Per Mile:	$2,202.00
RPM Amount:	$28,295.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$28,295.70
2016 Aids:	$41,792.72
	0.0000%
2016 Adjusted Base:	$41,792.72
Minimum 2017 Aids:	$37,613.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$171,077.67
85% Cost Cap:	$145,416.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$28,295.70
TOTAL GTA AMOUNT:	**$37,613.45**

ADJUSTMENTS

Adjustment Amount:	$9,317.75
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27000

NAME:	COUNTY OF JACKSON JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$4,783,071.33
3-Year Average Costs (2013 - 2015) :	$4,650,934.67
2015 Costs:	$5,923,508.00

Mileage as of 1/1/2015:	231.24
Mileage as of 1/1/2016:	231.24
2016 Aids:	$801,179.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,783,071.33
SOC Percentage:	17.5256%
SOC Amount:	$838,261.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$838,261.25
2016 Aids:	$801,179.74
Minimum 2017 Aids:	$721,061.77
Maximum 2017 Aids:	$921,356.70

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$838,261.25
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$838,261.25**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27002

NAME:	TOWN OF ADAMS JACKSON COUNTY
6-Year Average Costs (2010 - 2015) :	$244,540.00
3-Year Average Costs (2013 - 2015) :	$274,177.00
2015 Costs:	$257,437.00
Mileage as of 1/1/2015:	53.29
Mileage as of 1/1/2016:	53.29
2016 Aids:	$117,344.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$244,540.00
SOC Percentage:	15.6038%
SOC Amount:	$38,157.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.29
Rate Per Mile:	$2,202.00
RPM Amount:	$117,344.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,344.58
2016 Aids:	$117,344.58
	0.0000%
2016 Adjusted Base:	$117,344.58
Minimum 2017 Aids:	$105,610.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$274,177.00
85% Cost Cap:	$233,050.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,344.58
TOTAL GTA AMOUNT:	**$117,344.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27004

NAME:	TOWN OF ALBION JACKSON COUNTY
6-Year Average Costs (2010 - 2015) :	$199,289.83
3-Year Average Costs (2013 - 2015) :	$222,044.67
2015 Costs:	$294,044.00
Mileage as of 1/1/2015:	53.88
Mileage as of 1/1/2016:	54.02
2016 Aids:	$118,643.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$199,289.83
SOC Percentage:	15.6038%
SOC Amount:	$31,096.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.02
Rate Per Mile:	$2,202.00
RPM Amount:	$118,952.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,952.04
2016 Aids:	$118,643.76
	0.2598%
2016 Adjusted Base:	$118,952.04
Minimum 2017 Aids:	$107,056.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$222,044.67
85% Cost Cap:	$188,737.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,952.04
TOTAL GTA AMOUNT:	**$118,952.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27006

NAME: TOWN OF ALMA
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$247,857.50
3-Year Average Costs (2013 - 2015) :	$237,206.33
2015 Costs:	$182,478.00

Mileage as of 1/1/2015:	68.66
Mileage as of 1/1/2016:	68.66
2016 Aids:	$151,189.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$247,857.50
SOC Percentage:	15.6038%
SOC Amount:	$38,675.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	68.66
Rate Per Mile:	$2,202.00
RPM Amount:	$151,189.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$151,189.32
2016 Aids:	$151,189.32
	0.0000%
2016 Adjusted Base:	$151,189.32
Minimum 2017 Aids:	$136,070.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$237,206.33
85% Cost Cap:	$201,625.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$151,189.32
TOTAL GTA AMOUNT:	**$151,189.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27008

NAME: TOWN OF BEAR BLUFF
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$110,463.83
3-Year Average Costs (2013 - 2015) :	$114,738.00
2015 Costs:	$136,442.00

Mileage as of 1/1/2015:	38.15
Mileage as of 1/1/2016:	38.06
2016 Aids:	$84,006.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$110,463.83
SOC Percentage:	15.6038%
SOC Amount:	$17,236.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.06
Rate Per Mile:	$2,202.00
RPM Amount:	$83,808.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,808.12
2016 Aids:	$84,006.30
	-0.2359%
2016 Adjusted Base:	$83,808.12
Minimum 2017 Aids:	$75,427.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$114,738.00
85% Cost Cap:	$97,527.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,808.12
TOTAL GTA AMOUNT:	**$83,808.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27010

NAME:	TOWN OF BROCKWAY JACKSON COUNTY
6-Year Average Costs (2010 - 2015) :	$302,192.33
3-Year Average Costs (2013 - 2015) :	$327,215.33
2015 Costs:	$263,550.00
Mileage as of 1/1/2015:	47.14
Mileage as of 1/1/2016:	47.14
2016 Aids:	$103,802.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$302,192.33
SOC Percentage:	15.6038%
SOC Amount:	$47,153.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.14
Rate Per Mile:	$2,202.00
RPM Amount:	$103,802.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,802.28
2016 Aids:	$103,802.28
	0.0000%
2016 Adjusted Base:	$103,802.28
Minimum 2017 Aids:	$93,422.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$327,215.33
85% Cost Cap:	$278,133.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,802.28
TOTAL GTA AMOUNT:	**$103,802.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27012

NAME: TOWN OF CITY POINT
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$127,158.83
3-Year Average Costs (2013 - 2015) :	$117,064.67
2015 Costs:	$119,761.00

Mileage as of 1/1/2015:	49.04
Mileage as of 1/1/2016:	49.01
2016 Aids:	$97,883.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$127,158.83
SOC Percentage:	15.6038%
SOC Amount:	$19,841.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.01
Rate Per Mile:	$2,202.00
RPM Amount:	$107,920.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,920.02
2016 Aids:	$97,883.17
	-0.0612%
2016 Adjusted Base:	$97,823.29
Minimum 2017 Aids:	$88,040.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$117,064.67
85% Cost Cap:	$99,504.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,920.02
TOTAL GTA AMOUNT:	**$99,504.97**

ADJUSTMENTS

Adjustment Amount:	-$8,415.05
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27014

NAME: TOWN OF CLEVELAND
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$168,539.50
3-Year Average Costs (2013 - 2015) :	$168,420.00
2015 Costs:	$168,529.00

Mileage as of 1/1/2015:	50.35
Mileage as of 1/1/2016:	50.35
2016 Aids:	$110,870.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$168,539.50
SOC Percentage:	15.6038%
SOC Amount:	$26,298.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.35
Rate Per Mile:	$2,202.00
RPM Amount:	$110,870.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,870.70
2016 Aids:	$110,870.70
	0.0000%
2016 Adjusted Base:	$110,870.70
Minimum 2017 Aids:	$99,783.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$168,420.00
85% Cost Cap:	$143,157.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,870.70
TOTAL GTA AMOUNT:	**$110,870.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27016

NAME: TOWN OF CURRAN
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$193,330.83	**Mileage as of 1/1/2015:**	37.95
3-Year Average Costs (2013 - 2015) :	$223,642.33	**Mileage as of 1/1/2016:**	37.95
2015 Costs:	$326,346.00	**2016 Aids:**	$83,565.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$193,330.83
SOC Percentage:	15.6038%
SOC Amount:	$30,166.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.95
Rate Per Mile:	$2,202.00
RPM Amount:	$83,565.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,565.90
2016 Aids:	$83,565.90
	0.0000%
2016 Adjusted Base:	$83,565.90
Minimum 2017 Aids:	$75,209.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$223,642.33
85% Cost Cap:	$190,095.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,565.90
TOTAL GTA AMOUNT:	**$83,565.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27018

NAME: TOWN OF FRANKLIN
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$132,328.67
3-Year Average Costs (2013 - 2015) :	$149,145.67
2015 Costs:	$167,971.00

Mileage as of 1/1/2015:	33.81
Mileage as of 1/1/2016:	33.81
2016 Aids:	$74,449.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$132,328.67
SOC Percentage:	15.6038%
SOC Amount:	$20,648.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.81
Rate Per Mile:	$2,202.00
RPM Amount:	$74,449.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,449.62
2016 Aids:	$74,449.62
	0.0000%
2016 Adjusted Base:	$74,449.62
Minimum 2017 Aids:	$67,004.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$149,145.67
85% Cost Cap:	$126,773.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,449.62
TOTAL GTA AMOUNT:	**$74,449.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27020

NAME: TOWN OF GARDEN VALLEY
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$155,859.83
3-Year Average Costs (2013 - 2015) :	$164,083.67
2015 Costs:	$182,456.00

Mileage as of 1/1/2015:	53.64
Mileage as of 1/1/2016:	53.64
2016 Aids:	$118,115.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$155,859.83
SOC Percentage:	15.6038%
SOC Amount:	$24,319.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.64
Rate Per Mile:	$2,202.00
RPM Amount:	$118,115.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,115.28
2016 Aids:	$118,115.28
	0.0000%
2016 Adjusted Base:	$118,115.28
Minimum 2017 Aids:	$106,303.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$164,083.67
85% Cost Cap:	$139,471.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,115.28
TOTAL GTA AMOUNT:	**$118,115.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27022

NAME: TOWN OF GARFIELD
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$155,301.33
3-Year Average Costs (2013 - 2015) :	$159,044.67
2015 Costs:	$159,126.00

Mileage as of 1/1/2015:	32.57
Mileage as of 1/1/2016:	32.57
2016 Aids:	$71,719.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$155,301.33
SOC Percentage:	15.6038%
SOC Amount:	$24,232.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.57
Rate Per Mile:	$2,202.00
RPM Amount:	$71,719.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$71,719.14
2016 Aids:	$71,719.14
	0.0000%
2016 Adjusted Base:	$71,719.14
Minimum 2017 Aids:	$64,547.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$159,044.67
85% Cost Cap:	$135,187.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$71,719.14
TOTAL GTA AMOUNT:	**$71,719.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27024

NAME: TOWN OF HIXTON
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$245,528.00
3-Year Average Costs (2013 - 2015) :	$241,858.33
2015 Costs:	$231,905.00

Mileage as of 1/1/2015:	45.56
Mileage as of 1/1/2016:	45.56
2016 Aids:	$100,323.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$245,528.00
SOC Percentage:	15.6038%
SOC Amount:	$38,311.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.56
Rate Per Mile:	$2,202.00
RPM Amount:	$100,323.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,323.12
2016 Aids:	$100,323.12
	0.0000%
2016 Adjusted Base:	$100,323.12
Minimum 2017 Aids:	$90,290.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$241,858.33
85% Cost Cap:	$205,579.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,323.12
TOTAL GTA AMOUNT:	**$100,323.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27026

NAME: TOWN OF IRVING
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$244,657.00	**Mileage as of 1/1/2015:**	44.58
3-Year Average Costs (2013 - 2015) :	$253,897.00	**Mileage as of 1/1/2016:**	44.58
2015 Costs:	$341,982.00	**2016 Aids:**	$98,165.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$244,657.00
SOC Percentage:	15.6038%
SOC Amount:	$38,175.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.58
Rate Per Mile:	$2,202.00
RPM Amount:	$98,165.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,165.16
2016 Aids:	$98,165.16
	0.0000%
2016 Adjusted Base:	$98,165.16
Minimum 2017 Aids:	$88,348.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$253,897.00
85% Cost Cap:	$215,812.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,165.16
TOTAL GTA AMOUNT:	**$98,165.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27028

NAME: TOWN OF KNAPP
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$150,320.33	**Mileage as of 1/1/2015:**	56.52
3-Year Average Costs (2013 - 2015) :	$143,477.33	**Mileage as of 1/1/2016:**	56.52
2015 Costs:	$129,735.00	**2016 Aids:**	$124,457.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$150,320.33
SOC Percentage:	15.6038%
SOC Amount:	$23,455.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.52
Rate Per Mile:	$2,202.00
RPM Amount:	$124,457.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,457.04
2016 Aids:	$124,457.04
	0.0000%
2016 Adjusted Base:	$124,457.04
Minimum 2017 Aids:	$112,011.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$143,477.33
85% Cost Cap:	$121,955.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,457.04
TOTAL GTA AMOUNT:	**$121,955.73**

ADJUSTMENTS

Adjustment Amount:	-$2,501.31
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27030

NAME: TOWN OF KOMENSKY
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$108,557.67	**Mileage as of 1/1/2015:**	52.26
3-Year Average Costs (2013 - 2015) :	$108,268.33	**Mileage as of 1/1/2016:**	52.26
2015 Costs:	$126,089.00	**2016 Aids:**	$74,608.75

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$108,557.67
SOC Percentage:	15.6038%
SOC Amount:	$16,939.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.26
Rate Per Mile:	$2,202.00
RPM Amount:	$115,076.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,076.52
2016 Aids:	$74,608.75
	0.0000%
2016 Adjusted Base:	$74,608.75
Minimum 2017 Aids:	$67,147.88

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$108,268.33
85% Cost Cap:	$92,028.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,076.52
TOTAL GTA AMOUNT:	**$92,028.08**

ADJUSTMENTS

Adjustment Amount:	-$23,048.44
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27032

NAME: TOWN OF MANCHESTER
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$168,434.50	**Mileage as of 1/1/2015:**	60.69
3-Year Average Costs (2013 - 2015) :	$163,037.00	**Mileage as of 1/1/2016:**	60.69
2015 Costs:	$178,459.00	**2016 Aids:**	$133,639.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$168,434.50
SOC Percentage:	15.6038%
SOC Amount:	$26,282.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.69
Rate Per Mile:	$2,202.00
RPM Amount:	$133,639.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,639.38
2016 Aids:	$133,639.38
	0.0000%
2016 Adjusted Base:	$133,639.38
Minimum 2017 Aids:	$120,275.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$163,037.00
85% Cost Cap:	$138,581.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,639.38
TOTAL GTA AMOUNT:	**$133,639.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27034

NAME: TOWN OF MELROSE
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$153,302.33	**Mileage as of 1/1/2015:**	27.41
3-Year Average Costs (2013 - 2015) :	$158,754.00	**Mileage as of 1/1/2016:**	27.41
2015 Costs:	$147,851.00	**2016 Aids:**	$60,356.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,302.33
SOC Percentage:	15.6038%
SOC Amount:	$23,920.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.41
Rate Per Mile:	$2,202.00
RPM Amount:	$60,356.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$60,356.82
2016 Aids:	$60,356.82
	0.0000%
2016 Adjusted Base:	$60,356.82
Minimum 2017 Aids:	$54,321.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$158,754.00
85% Cost Cap:	$134,940.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$60,356.82
TOTAL GTA AMOUNT:	**$60,356.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27036

NAME: TOWN OF MILLSTON
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$120,368.83	**Mileage as of 1/1/2015:**	53.56
3-Year Average Costs (2013 - 2015) :	$120,096.33	**Mileage as of 1/1/2016:**	53.50
2015 Costs:	$153,484.00	**2016 Aids:**	$91,538.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,368.83
SOC Percentage:	15.6038%
SOC Amount:	$18,782.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.50
Rate Per Mile:	$2,202.00
RPM Amount:	$117,807.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,807.00
2016 Aids:	$91,538.20
	-0.1120%
2016 Adjusted Base:	$91,435.66
Minimum 2017 Aids:	$82,292.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$120,096.33
85% Cost Cap:	$102,081.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,807.00
TOTAL GTA AMOUNT:	**$102,081.88**

ADJUSTMENTS

Adjustment Amount:	-$15,725.12
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27038

NAME: TOWN OF NORTH BEND
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$99,972.67
3-Year Average Costs (2013 - 2015) :	$85,092.00
2015 Costs:	$102,492.00

Mileage as of 1/1/2015:	28.22
Mileage as of 1/1/2016:	28.22
2016 Aids:	$62,140.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$99,972.67
SOC Percentage:	15.6038%
SOC Amount:	$15,599.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.22
Rate Per Mile:	$2,202.00
RPM Amount:	$62,140.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$62,140.44
2016 Aids:	$62,140.44
	0.0000%
2016 Adjusted Base:	$62,140.44
Minimum 2017 Aids:	$55,926.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$85,092.00
85% Cost Cap:	$72,328.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$62,140.44
TOTAL GTA AMOUNT:	**$62,140.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27040

NAME: TOWN OF NORTHFIELD
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$193,306.00
3-Year Average Costs (2013 - 2015) :	$183,242.33
2015 Costs:	$186,657.00

Mileage as of 1/1/2015:	48.47
Mileage as of 1/1/2016:	48.27
2016 Aids:	$106,730.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$193,306.00
SOC Percentage:	15.6038%
SOC Amount:	$30,162.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.27
Rate Per Mile:	$2,202.00
RPM Amount:	$106,290.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,290.54
2016 Aids:	$106,730.94
	-0.4126%
2016 Adjusted Base:	$106,290.54
Minimum 2017 Aids:	$95,661.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$183,242.33
85% Cost Cap:	$155,755.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,290.54
TOTAL GTA AMOUNT:	**$106,290.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27042

NAME: TOWN OF SPRINGFIELD
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$172,487.00
3-Year Average Costs (2013 - 2015) :	$193,310.00
2015 Costs:	$216,119.00

Mileage as of 1/1/2015:	47.39
Mileage as of 1/1/2016:	47.39
2016 Aids:	$104,352.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$172,487.00
SOC Percentage:	15.6038%
SOC Amount:	$26,914.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.39
Rate Per Mile:	$2,202.00
RPM Amount:	$104,352.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,352.78
2016 Aids:	$104,352.78
	0.0000%
2016 Adjusted Base:	$104,352.78
Minimum 2017 Aids:	$93,917.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$193,310.00
85% Cost Cap:	$164,313.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,352.78
TOTAL GTA AMOUNT:	**$104,352.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27101

NAME: VILLAGE OF ALMA CENTER
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$125,808.50
3-Year Average Costs (2013 - 2015) :	$110,482.67
2015 Costs:	$108,748.00

Mileage as of 1/1/2015:	4.03
Mileage as of 1/1/2016:	4.03
2016 Aids:	$30,766.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$125,808.50
SOC Percentage:	15.6038%
SOC Amount:	$19,630.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.03
Rate Per Mile:	$2,202.00
RPM Amount:	$8,874.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$19,630.85
2016 Aids:	$30,766.44
Minimum 2017 Aids:	$27,689.80
Maximum 2017 Aids:	$35,381.41

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$110,482.67
85% Cost Cap:	$93,910.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$19,630.85
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$27,689.80**

ADJUSTMENTS

Adjustment Amount:	$8,058.95
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27136

NAME: VILLAGE OF HIXTON
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$63,631.00
3-Year Average Costs (2013 - 2015) :	$61,972.67
2015 Costs:	$70,293.00

Mileage as of 1/1/2015:	4.45
Mileage as of 1/1/2016:	4.45
2016 Aids:	$10,702.99

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$63,631.00
SOC Percentage:	15.6038%
SOC Amount:	$9,928.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.45
Rate Per Mile:	$2,202.00
RPM Amount:	$9,798.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,928.83
2016 Aids:	$10,702.99
Minimum 2017 Aids:	$9,632.69
Maximum 2017 Aids:	$12,308.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$61,972.67
85% Cost Cap:	$52,676.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,928.83
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$9,928.83**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27151

NAME: VILLAGE OF MELROSE
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$125,583.50
3-Year Average Costs (2013 - 2015) :	$116,231.33
2015 Costs:	$87,100.00

Mileage as of 1/1/2015:	3.72
Mileage as of 1/1/2016:	3.72
2016 Aids:	$20,202.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$125,583.50
SOC Percentage:	15.6038%
SOC Amount:	$19,595.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.72
Rate Per Mile:	$2,202.00
RPM Amount:	$8,191.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$19,595.74
2016 Aids:	$20,202.97
Minimum 2017 Aids:	$18,182.67
Maximum 2017 Aids:	$23,233.42

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$116,231.33
85% Cost Cap:	$98,796.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$19,595.74
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$19,595.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27152

NAME: VILLAGE OF MERRILLAN
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$186,945.33	**Mileage as of 1/1/2015:**	7.56
3-Year Average Costs (2013 - 2015) :	$263,418.00	**Mileage as of 1/1/2016:**	7.56
2015 Costs:	$488,575.00	**2016 Aids:**	$19,379.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$186,945.33
SOC Percentage:	15.6038%
SOC Amount:	$29,170.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.56
Rate Per Mile:	$2,202.00
RPM Amount:	$16,647.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$29,170.49
2016 Aids:	$19,379.46
Minimum 2017 Aids:	$17,441.51
Maximum 2017 Aids:	$22,286.38

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$263,418.00
85% Cost Cap:	$223,905.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$29,170.49
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$22,286.38**

ADJUSTMENTS

Adjustment Amount:	-$6,884.11
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27186

NAME: VILLAGE OF TAYLOR
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$135,574.00
3-Year Average Costs (2013 - 2015) :	$102,667.67
2015 Costs:	$67,574.00

Mileage as of 1/1/2015:	4.04
Mileage as of 1/1/2016:	4.04
2016 Aids:	$23,641.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$135,574.00
SOC Percentage:	15.6038%
SOC Amount:	$21,154.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.04
Rate Per Mile:	$2,202.00
RPM Amount:	$8,896.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$21,154.64
2016 Aids:	$23,641.98
Minimum 2017 Aids:	$21,277.78
Maximum 2017 Aids:	$27,188.28

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$102,667.67
85% Cost Cap:	$87,267.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$21,154.64
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$21,277.78**

ADJUSTMENTS

Adjustment Amount:	$123.14
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 27206

NAME: CITY OF BLACK RIVER FALLS
JACKSON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,414,405.50
3-Year Average Costs (2013 - 2015) :	$1,422,508.33
2015 Costs:	$1,584,774.00

Mileage as of 1/1/2015:	28.68
Mileage as of 1/1/2016:	28.68
2016 Aids:	$228,548.99

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,414,405.50
SOC Percentage:	15.6038%
SOC Amount:	$220,700.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.68
Rate Per Mile:	$2,202.00
RPM Amount:	$63,153.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$220,700.37
2016 Aids:	$228,548.99
Minimum 2017 Aids:	$205,694.09
Maximum 2017 Aids:	$262,831.34

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,422,508.33
85% Cost Cap:	$1,209,132.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$220,700.37
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$220,700.37**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28000

NAME: COUNTY OF JEFFERSON
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$9,644,496.50
3-Year Average Costs (2013 - 2015) :	$9,952,964.33
2015 Costs:	$11,382,425.00

Mileage as of 1/1/2015:	257.28
Mileage as of 1/1/2016:	257.28
2016 Aids:	$1,632,225.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,644,496.50
SOC Percentage:	17.5256%
SOC Amount:	$1,690,254.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,690,254.46
2016 Aids:	$1,632,225.33
Minimum 2017 Aids:	$1,469,002.80
Maximum 2017 Aids:	$1,877,059.13

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,690,254.46
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,690,254.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28002

NAME: TOWN OF AZTALAN
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$239,289.83
3-Year Average Costs (2013 - 2015) :	$272,410.67
2015 Costs:	$329,466.00

Mileage as of 1/1/2015:	35.06
Mileage as of 1/1/2016:	35.06
2016 Aids:	$77,202.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$239,289.83
SOC Percentage:	15.6038%
SOC Amount:	$37,338.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.06
Rate Per Mile:	$2,202.00
RPM Amount:	$77,202.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$77,202.12
2016 Aids:	$77,202.12
	0.0000%
2016 Adjusted Base:	$77,202.12
Minimum 2017 Aids:	$69,481.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$272,410.67
85% Cost Cap:	$231,549.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$77,202.12
TOTAL GTA AMOUNT:	**$77,202.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28004

NAME: TOWN OF COLD SPRING
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$94,231.33
3-Year Average Costs (2013 - 2015) :	$115,902.00
2015 Costs:	$50,430.00

Mileage as of 1/1/2015:	24.47
Mileage as of 1/1/2016:	24.47
2016 Aids:	$53,882.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$94,231.33
SOC Percentage:	15.6038%
SOC Amount:	$14,703.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.47
Rate Per Mile:	$2,202.00
RPM Amount:	$53,882.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$53,882.94
2016 Aids:	$53,882.94
	0.0000%
2016 Adjusted Base:	$53,882.94
Minimum 2017 Aids:	$48,494.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$115,902.00
85% Cost Cap:	$98,516.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$53,882.94
TOTAL GTA AMOUNT:	**$53,882.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28006

NAME: TOWN OF CONCORD
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$269,656.67
3-Year Average Costs (2013 - 2015) :	$274,823.67
2015 Costs:	$255,372.00

Mileage as of 1/1/2015:	50.68
Mileage as of 1/1/2016:	50.68
2016 Aids:	$111,597.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$269,656.67
SOC Percentage:	15.6038%
SOC Amount:	$42,076.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.68
Rate Per Mile:	$2,202.00
RPM Amount:	$111,597.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,597.36
2016 Aids:	$111,597.36
	0.0000%
2016 Adjusted Base:	$111,597.36
Minimum 2017 Aids:	$100,437.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$274,823.67
85% Cost Cap:	$233,600.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,597.36
TOTAL GTA AMOUNT:	**$111,597.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28008

NAME: TOWN OF FARMINGTON
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$270,195.83	**Mileage as of 1/1/2015:**	54.63
3-Year Average Costs (2013 - 2015) :	$237,205.00	**Mileage as of 1/1/2016:**	54.63
2015 Costs:	$204,375.00	**2016 Aids:**	$120,295.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$270,195.83
SOC Percentage:	15.6038%
SOC Amount:	$42,160.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.63
Rate Per Mile:	$2,202.00
RPM Amount:	$120,295.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$120,295.26
2016 Aids:	$120,295.26
	0.0000%
2016 Adjusted Base:	$120,295.26
Minimum 2017 Aids:	$108,265.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$237,205.00
85% Cost Cap:	$201,624.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$120,295.26
TOTAL GTA AMOUNT:	**$120,295.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28010

NAME: TOWN OF HEBRON
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$222,887.17	**Mileage as of 1/1/2015:**	37.03
3-Year Average Costs (2013 - 2015) :	$174,727.67	**Mileage as of 1/1/2016:**	37.03
2015 Costs:	$201,457.00	**2016 Aids:**	$81,540.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$222,887.17
SOC Percentage:	15.6038%
SOC Amount:	$34,778.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.03
Rate Per Mile:	$2,202.00
RPM Amount:	$81,540.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$81,540.06
2016 Aids:	$81,540.06
	0.0000%
2016 Adjusted Base:	$81,540.06
Minimum 2017 Aids:	$73,386.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$174,727.67
85% Cost Cap:	$148,518.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$81,540.06
TOTAL GTA AMOUNT:	**$81,540.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28012

NAME: TOWN OF IXONIA
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$843,846.83
3-Year Average Costs (2013 - 2015) :	$845,292.33
2015 Costs:	$814,825.00

Mileage as of 1/1/2015:	71.27
Mileage as of 1/1/2016:	71.27
2016 Aids:	$156,936.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$843,846.83
SOC Percentage:	15.6038%
SOC Amount:	$131,671.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.27
Rate Per Mile:	$2,202.00
RPM Amount:	$156,936.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$156,936.54
2016 Aids:	$156,936.54
	0.0000%
2016 Adjusted Base:	$156,936.54
Minimum 2017 Aids:	$141,242.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$845,292.33
85% Cost Cap:	$718,498.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$156,936.54
TOTAL GTA AMOUNT:	**$156,936.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28014

NAME: TOWN OF JEFFERSON
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$345,125.83
3-Year Average Costs (2013 - 2015) :	$207,751.00
2015 Costs:	$227,012.00

Mileage as of 1/1/2015:	47.57
Mileage as of 1/1/2016:	47.57
2016 Aids:	$104,749.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$345,125.83
SOC Percentage:	15.6038%
SOC Amount:	$53,852.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.57
Rate Per Mile:	$2,202.00
RPM Amount:	$104,749.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,749.14
2016 Aids:	$104,749.14
	0.0000%
2016 Adjusted Base:	$104,749.14
Minimum 2017 Aids:	$94,274.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$207,751.00
85% Cost Cap:	$176,588.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,749.14
TOTAL GTA AMOUNT:	**$104,749.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28016

NAME: TOWN OF KOSHKONONG
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$362,641.00
3-Year Average Costs (2013 - 2015) :	$367,098.67
2015 Costs:	$363,662.00

Mileage as of 1/1/2015:	70.65
Mileage as of 1/1/2016:	70.61
2016 Aids:	$155,571.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$362,641.00
SOC Percentage:	15.6038%
SOC Amount:	$56,585.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	70.61
Rate Per Mile:	$2,202.00
RPM Amount:	$155,483.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$155,483.22
2016 Aids:	$155,571.30
	-0.0566%
2016 Adjusted Base:	$155,483.22
Minimum 2017 Aids:	$139,934.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$367,098.67
85% Cost Cap:	$312,033.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$155,483.22
TOTAL GTA AMOUNT:	**$155,483.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28018

NAME: TOWN OF LAKE MILLS
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$249,388.17	**Mileage as of 1/1/2015:**	37.88
3-Year Average Costs (2013 - 2015) :	$314,866.67	**Mileage as of 1/1/2016:**	37.88
2015 Costs:	$588,819.00	**2016 Aids:**	$83,411.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$249,388.17
SOC Percentage:	15.5983%
SOC Amount:	$38,900.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.88
Rate Per Mile:	$2,202.00
RPM Amount:	$83,411.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,411.76
2016 Aids:	$83,411.76
	0.0000%
2016 Adjusted Base:	$83,411.76
Minimum 2017 Aids:	$75,070.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$314,866.67
85% Cost Cap:	$267,636.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,411.76
TOTAL GTA AMOUNT:	**$77,572.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 7 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28020

NAME: TOWN OF MILFORD
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$110,156.50
3-Year Average Costs (2013 - 2015) :	$95,067.33
2015 Costs:	$122,308.00

Mileage as of 1/1/2015:	42.56
Mileage as of 1/1/2016:	42.56
2016 Aids:	$93,717.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$110,156.50
SOC Percentage:	15.6038%
SOC Amount:	$17,188.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.56
Rate Per Mile:	$2,202.00
RPM Amount:	$93,717.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,717.12
2016 Aids:	$93,717.12
	0.0000%
2016 Adjusted Base:	$93,717.12
Minimum 2017 Aids:	$84,345.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$95,067.33
85% Cost Cap:	$80,807.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,717.12
TOTAL GTA AMOUNT:	**$80,807.23**

ADJUSTMENTS

Adjustment Amount:	-$12,909.89
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28022

NAME: TOWN OF OAKLAND
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$445,338.50
3-Year Average Costs (2013 - 2015) :	$475,813.00
2015 Costs:	$665,472.00

Mileage as of 1/1/2015:	50.25
Mileage as of 1/1/2016:	50.25
2016 Aids:	$110,650.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$445,338.50
SOC Percentage:	15.6038%
SOC Amount:	$69,489.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.25
Rate Per Mile:	$2,202.00
RPM Amount:	$110,650.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,650.50
2016 Aids:	$110,650.50
	0.0000%
2016 Adjusted Base:	$110,650.50
Minimum 2017 Aids:	$99,585.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$475,813.00
85% Cost Cap:	$404,441.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,650.50
TOTAL GTA AMOUNT:	**$110,650.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28024

NAME: TOWN OF PALMYRA
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$185,029.83
3-Year Average Costs (2013 - 2015) :	$243,087.33
2015 Costs:	$150,145.00

Mileage as of 1/1/2015:	38.05
Mileage as of 1/1/2016:	37.14
2016 Aids:	$83,786.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$185,029.83
SOC Percentage:	15.6038%
SOC Amount:	$28,871.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.14
Rate Per Mile:	$2,202.00
RPM Amount:	$81,782.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$81,782.28
2016 Aids:	$83,786.10
	-2.3916%
2016 Adjusted Base:	$81,782.28
Minimum 2017 Aids:	$73,604.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$243,087.33
85% Cost Cap:	$206,624.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$81,782.28
TOTAL GTA AMOUNT:	**$81,782.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28026

NAME: TOWN OF SULLIVAN
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$309,395.17
3-Year Average Costs (2013 - 2015) :	$347,847.33
2015 Costs:	$355,759.00

Mileage as of 1/1/2015:	40.10
Mileage as of 1/1/2016:	40.10
2016 Aids:	$88,300.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$309,395.17
SOC Percentage:	15.6038%
SOC Amount:	$48,277.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.10
Rate Per Mile:	$2,202.00
RPM Amount:	$88,300.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,300.20
2016 Aids:	$88,300.20
	0.0000%
2016 Adjusted Base:	$88,300.20
Minimum 2017 Aids:	$79,470.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$347,847.33
85% Cost Cap:	$295,670.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,300.20
TOTAL GTA AMOUNT:	**$88,300.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28028

NAME:	TOWN OF SUMNER JEFFERSON COUNTY
6-Year Average Costs (2010 - 2015) :	$130,871.67
3-Year Average Costs (2013 - 2015) :	$167,304.33
2015 Costs:	$77,295.00
Mileage as of 1/1/2015:	25.30
Mileage as of 1/1/2016:	25.30
2016 Aids:	$55,710.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$130,871.67
SOC Percentage:	15.6038%
SOC Amount:	$20,420.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.30
Rate Per Mile:	$2,202.00
RPM Amount:	$55,710.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$55,710.60
2016 Aids:	$55,710.60
	0.0000%
2016 Adjusted Base:	$55,710.60
Minimum 2017 Aids:	$50,139.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,304.33
85% Cost Cap:	$142,208.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$55,710.60
TOTAL GTA AMOUNT:	**$55,710.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28030

NAME: TOWN OF WATERLOO
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$177,702.33
3-Year Average Costs (2013 - 2015) :	$214,734.33
2015 Costs:	$230,445.00

Mileage as of 1/1/2015:	39.23
Mileage as of 1/1/2016:	39.23
2016 Aids:	$86,384.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$177,702.33
SOC Percentage:	15.6038%
SOC Amount:	$27,728.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.23
Rate Per Mile:	$2,202.00
RPM Amount:	$86,384.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,384.46
2016 Aids:	$86,384.46
	0.0000%
2016 Adjusted Base:	$86,384.46
Minimum 2017 Aids:	$77,746.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$214,734.33
85% Cost Cap:	$182,524.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,384.46
TOTAL GTA AMOUNT:	**$86,384.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28032

NAME: TOWN OF WATERTOWN
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$433,002.50
3-Year Average Costs (2013 - 2015) :	$446,363.67
2015 Costs:	$552,631.00

Mileage as of 1/1/2015:	59.71
Mileage as of 1/1/2016:	59.71
2016 Aids:	$131,481.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$433,002.50
SOC Percentage:	15.6038%
SOC Amount:	$67,564.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.71
Rate Per Mile:	$2,202.00
RPM Amount:	$131,481.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$131,481.42
2016 Aids:	$131,481.42
	0.0000%
2016 Adjusted Base:	$131,481.42
Minimum 2017 Aids:	$118,333.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$446,363.67
85% Cost Cap:	$379,409.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$131,481.42
TOTAL GTA AMOUNT:	**$131,481.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28141

NAME: VILLAGE OF JOHNSON CREEK
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$752,079.33
3-Year Average Costs (2013 - 2015) :	$845,031.00
2015 Costs:	$856,766.00

Mileage as of 1/1/2015:	21.32
Mileage as of 1/1/2016:	21.32
2016 Aids:	$158,771.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$752,079.33
SOC Percentage:	15.6038%
SOC Amount:	$117,352.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.32
Rate Per Mile:	$2,202.00
RPM Amount:	$46,946.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$117,352.62
2016 Aids:	$158,771.44
Minimum 2017 Aids:	$142,894.30
Maximum 2017 Aids:	$182,587.16

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$845,031.00
85% Cost Cap:	$718,276.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$117,352.62
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$142,894.30**

ADJUSTMENTS

Adjustment Amount:	$25,541.68
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28171

NAME: VILLAGE OF PALMYRA
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$342,998.67
3-Year Average Costs (2013 - 2015) :	$340,875.33
2015 Costs:	$317,984.00

Mileage as of 1/1/2015:	11.40
Mileage as of 1/1/2016:	12.31
2016 Aids:	$54,676.99

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$342,998.67
SOC Percentage:	15.6038%
SOC Amount:	$53,520.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.31
Rate Per Mile:	$2,202.00
RPM Amount:	$27,106.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$53,520.67
2016 Aids:	$54,676.99
Minimum 2017 Aids:	$49,209.29
Maximum 2017 Aids:	$62,878.54

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$340,875.33
85% Cost Cap:	$289,744.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$53,520.67
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$53,520.67**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28181

NAME: VILLAGE OF SULLIVAN
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$215,342.33
3-Year Average Costs (2013 - 2015) :	$109,349.67
2015 Costs:	$90,451.00

Mileage as of 1/1/2015:	4.44
Mileage as of 1/1/2016:	4.44
2016 Aids:	$34,644.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$215,342.33
SOC Percentage:	15.6038%
SOC Amount:	$33,601.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.44
Rate Per Mile:	$2,202.00
RPM Amount:	$9,776.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$33,601.49
2016 Aids:	$34,644.88
Minimum 2017 Aids:	$31,180.39
Maximum 2017 Aids:	$39,841.61

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$109,349.67
85% Cost Cap:	$92,947.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$33,601.49
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$33,601.49**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28226

NAME: CITY OF FORT ATKINSON
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$2,729,012.83
3-Year Average Costs (2013 - 2015) :	$2,774,428.67
2015 Costs:	$3,117,087.00

Mileage as of 1/1/2015:	61.45
Mileage as of 1/1/2016:	61.57
2016 Aids:	$425,183.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,729,012.83
SOC Percentage:	15.6038%
SOC Amount:	$425,828.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.57
Rate Per Mile:	$2,202.00
RPM Amount:	$135,577.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$425,828.48
2016 Aids:	$425,183.46
Minimum 2017 Aids:	$382,665.11
Maximum 2017 Aids:	$488,960.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,774,428.67
85% Cost Cap:	$2,358,264.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$425,828.48
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$425,828.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28241

NAME: CITY OF JEFFERSON
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$2,162,944.50
3-Year Average Costs (2013 - 2015) :	$2,441,093.33
2015 Costs:	$2,483,743.00

Mileage as of 1/1/2015:	47.70
Mileage as of 1/1/2016:	47.84
2016 Aids:	$326,558.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,162,944.50
SOC Percentage:	15.6038%
SOC Amount:	$337,500.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.84
Rate Per Mile:	$2,202.00
RPM Amount:	$105,343.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$337,500.56
2016 Aids:	$326,558.78
Minimum 2017 Aids:	$293,902.90
Maximum 2017 Aids:	$375,542.60

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,441,093.33
85% Cost Cap:	$2,074,929.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$337,500.56
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$337,500.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28246

NAME: CITY OF LAKE MILLS
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,883,688.67	**Mileage as of 1/1/2015:**	31.97
3-Year Average Costs (2013 - 2015) :	$2,084,008.67	**Mileage as of 1/1/2016:**	31.97
2015 Costs:	$2,626,137.00	**2016 Aids:**	$267,914.67

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,883,688.67
SOC Percentage:	15.6038%
SOC Amount:	$293,926.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.97
Rate Per Mile:	$2,202.00
RPM Amount:	$70,397.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$293,926.17
2016 Aids:	$267,914.67
Minimum 2017 Aids:	$241,123.20
Maximum 2017 Aids:	$308,101.87

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,084,008.67
85% Cost Cap:	$1,771,407.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$293,926.17
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$293,926.17**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28290

NAME: CITY OF WATERLOO
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,311,084.67
3-Year Average Costs (2013 - 2015) :	$1,255,081.67
2015 Costs:	$1,165,577.00

Mileage as of 1/1/2015:	17.90
Mileage as of 1/1/2016:	17.90
2016 Aids:	$228,789.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,311,084.67
SOC Percentage:	15.6038%
SOC Amount:	$204,578.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.90
Rate Per Mile:	$2,202.00
RPM Amount:	$39,415.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$204,578.44
2016 Aids:	$228,789.90
Minimum 2017 Aids:	$205,910.91
Maximum 2017 Aids:	$263,108.39

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,255,081.67
85% Cost Cap:	$1,066,819.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$204,578.44
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$205,910.91**

ADJUSTMENTS

Adjustment Amount:	$1,332.47
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 28291

NAME: CITY OF WATERTOWN
JEFFERSON COUNTY

6-Year Average Costs (2010 - 2015) :	$5,891,738.00	**Mileage as of 1/1/2015:**	119.18
3-Year Average Costs (2013 - 2015) :	$6,421,719.67	**Mileage as of 1/1/2016:**	119.93
2015 Costs:	$7,117,421.00	**2016 Aids:**	$983,141.25

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,891,738.00
SOC Percentage:	15.6038%
SOC Amount:	$919,332.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	119.93
Rate Per Mile:	$2,202.00
RPM Amount:	$264,085.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$919,332.37
2016 Aids:	$983,141.25
Minimum 2017 Aids:	$884,827.13
Maximum 2017 Aids:	$1,130,612.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$6,421,719.67
85% Cost Cap:	$5,458,461.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$919,332.37
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$919,332.37**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29000

NAME:	COUNTY OF JUNEAU
	JUNEAU COUNTY
6-Year Average Costs (2010 - 2015) :	$4,542,264.83
3-Year Average Costs (2013 - 2015) :	$4,571,790.67
2015 Costs:	$4,515,402.00
Mileage as of 1/1/2015:	234.18
Mileage as of 1/1/2016:	234.18
2016 Aids:	$823,942.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,542,264.83
SOC Percentage:	17.5256%
SOC Amount:	$796,058.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$796,058.50
2016 Aids:	$823,942.56
Minimum 2017 Aids:	$741,548.30
Maximum 2017 Aids:	$947,533.94

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$796,058.50
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$796,058.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29002

NAME: TOWN OF ARMENIA
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$330,183.83	**Mileage as of 1/1/2015:**	112.54
3-Year Average Costs (2013 - 2015) :	$374,699.00	**Mileage as of 1/1/2016:**	112.41
2015 Costs:	$323,302.00	**2016 Aids:**	$247,813.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$330,183.83
SOC Percentage:	15.6038%
SOC Amount:	$51,521.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	112.41
Rate Per Mile:	$2,202.00
RPM Amount:	$247,526.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$247,526.82
2016 Aids:	$247,813.08
	-0.1155%
2016 Adjusted Base:	$247,526.82
Minimum 2017 Aids:	$222,774.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$374,699.00
85% Cost Cap:	$318,494.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$247,526.82
TOTAL GTA AMOUNT:	**$247,526.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29004

NAME: TOWN OF CLEARFIELD
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$139,063.17	**Mileage as of 1/1/2015:**	44.97
3-Year Average Costs (2013 - 2015) :	$138,980.33	**Mileage as of 1/1/2016:**	44.97
2015 Costs:	$122,443.00	**2016 Aids:**	$99,023.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$139,063.17
SOC Percentage:	15.6038%
SOC Amount:	$21,699.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.97
Rate Per Mile:	$2,202.00
RPM Amount:	$99,023.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,023.94
2016 Aids:	$99,023.94
	0.0000%
2016 Adjusted Base:	$99,023.94
Minimum 2017 Aids:	$89,121.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$138,980.33
85% Cost Cap:	$118,133.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,023.94
TOTAL GTA AMOUNT:	**$99,023.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29006

NAME: TOWN OF CUTLER
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$170,290.00
3-Year Average Costs (2013 - 2015) :	$151,372.00
2015 Costs:	$147,253.00

Mileage as of 1/1/2015:	53.47
Mileage as of 1/1/2016:	53.47
2016 Aids:	$117,740.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$170,290.00
SOC Percentage:	15.6038%
SOC Amount:	$26,571.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.47
Rate Per Mile:	$2,202.00
RPM Amount:	$117,740.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,740.94
2016 Aids:	$117,740.94
	0.0000%
2016 Adjusted Base:	$117,740.94
Minimum 2017 Aids:	$105,966.85

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$151,372.00
85% Cost Cap:	$128,666.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,740.94
TOTAL GTA AMOUNT:	**$117,740.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29008

NAME: TOWN OF FINLEY
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$99,555.33
3-Year Average Costs (2013 - 2015) :	$109,732.67
2015 Costs:	$84,875.00

Mileage as of 1/1/2015:	32.98
Mileage as of 1/1/2016:	32.98
2016 Aids:	$72,621.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$99,555.33
SOC Percentage:	15.6038%
SOC Amount:	$15,534.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.98
Rate Per Mile:	$2,202.00
RPM Amount:	$72,621.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$72,621.96
2016 Aids:	$72,621.96
	0.0000%
2016 Adjusted Base:	$72,621.96
Minimum 2017 Aids:	$65,359.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$109,732.67
85% Cost Cap:	$93,272.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$72,621.96
TOTAL GTA AMOUNT:	**$72,621.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29010

NAME: TOWN OF FOUNTAIN
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$196,280.67
3-Year Average Costs (2013 - 2015) :	$218,396.67
2015 Costs:	$161,318.00

Mileage as of 1/1/2015:	39.50
Mileage as of 1/1/2016:	39.29
2016 Aids:	$86,979.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$196,280.67
SOC Percentage:	15.6038%
SOC Amount:	$30,627.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.29
Rate Per Mile:	$2,202.00
RPM Amount:	$86,516.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,516.58
2016 Aids:	$86,979.00
	-0.5316%
2016 Adjusted Base:	$86,516.58
Minimum 2017 Aids:	$77,864.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,396.67
85% Cost Cap:	$185,637.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,516.58
TOTAL GTA AMOUNT:	**$86,516.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29012

NAME: TOWN OF GERMANTOWN
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$407,610.00
3-Year Average Costs (2013 - 2015) :	$375,609.00
2015 Costs:	$334,418.00

Mileage as of 1/1/2015:	69.52
Mileage as of 1/1/2016:	69.52
2016 Aids:	$153,083.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$407,610.00
SOC Percentage:	15.6038%
SOC Amount:	$63,602.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.52
Rate Per Mile:	$2,202.00
RPM Amount:	$153,083.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$153,083.04
2016 Aids:	$153,083.04
	0.0000%
2016 Adjusted Base:	$153,083.04
Minimum 2017 Aids:	$137,774.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$375,609.00
85% Cost Cap:	$319,267.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$153,083.04
TOTAL GTA AMOUNT:	**$153,083.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29014

NAME: TOWN OF KILDARE
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$155,614.83	**Mileage as of 1/1/2015:**	46.03
3-Year Average Costs (2013 - 2015) :	$152,935.00	**Mileage as of 1/1/2016:**	46.03
2015 Costs:	$134,611.00	**2016 Aids:**	$101,358.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$155,614.83
SOC Percentage:	15.6038%
SOC Amount:	$24,281.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.03
Rate Per Mile:	$2,202.00
RPM Amount:	$101,358.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,358.06
2016 Aids:	$101,358.06
	0.0000%
2016 Adjusted Base:	$101,358.06
Minimum 2017 Aids:	$91,222.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$152,935.00
85% Cost Cap:	$129,994.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,358.06
TOTAL GTA AMOUNT:	**$101,358.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29016

NAME: TOWN OF KINGSTON
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$111,690.00
3-Year Average Costs (2013 - 2015) :	$87,158.67
2015 Costs:	$120,749.00

Mileage as of 1/1/2015:	42.63
Mileage as of 1/1/2016:	42.63
2016 Aids:	$84,656.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$111,690.00
SOC Percentage:	15.6038%
SOC Amount:	$17,427.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.63
Rate Per Mile:	$2,202.00
RPM Amount:	$93,871.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,871.26
2016 Aids:	$84,656.60
	0.0000%
2016 Adjusted Base:	$84,656.60
Minimum 2017 Aids:	$76,190.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$87,158.67
85% Cost Cap:	$74,084.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,871.26
TOTAL GTA AMOUNT:	**$74,084.87**

ADJUSTMENTS

Adjustment Amount:	-$19,786.39
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29018

NAME: TOWN OF LEMONWEIR
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$219,975.17	**Mileage as of 1/1/2015:**	55.85
3-Year Average Costs (2013 - 2015) :	$265,304.00	**Mileage as of 1/1/2016:**	55.78
2015 Costs:	$371,476.00	**2016 Aids:**	$122,981.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$219,975.17
SOC Percentage:	15.6038%
SOC Amount:	$34,324.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.78
Rate Per Mile:	$2,202.00
RPM Amount:	$122,827.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,827.56
2016 Aids:	$122,981.70
	-0.1253%
2016 Adjusted Base:	$122,827.56
Minimum 2017 Aids:	$110,544.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$265,304.00
85% Cost Cap:	$225,508.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,827.56
TOTAL GTA AMOUNT:	**$122,827.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29020

NAME: TOWN OF LINDINA
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$171,029.33	**Mileage as of 1/1/2015:**	44.78
3-Year Average Costs (2013 - 2015) :	$194,149.00	**Mileage as of 1/1/2016:**	44.78
2015 Costs:	$179,206.00	**2016 Aids:**	$98,605.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$171,029.33
SOC Percentage:	15.6038%
SOC Amount:	$26,687.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.78
Rate Per Mile:	$2,202.00
RPM Amount:	$98,605.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,605.56
2016 Aids:	$98,605.56
	0.0000%
2016 Adjusted Base:	$98,605.56
Minimum 2017 Aids:	$88,745.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$194,149.00
85% Cost Cap:	$165,026.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,605.56
TOTAL GTA AMOUNT:	**$98,605.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29022

NAME:	TOWN OF LISBON JUNEAU COUNTY
6-Year Average Costs (2010 - 2015) :	$145,322.00
3-Year Average Costs (2013 - 2015) :	$177,433.33
2015 Costs:	$159,871.00
Mileage as of 1/1/2015:	37.26
Mileage as of 1/1/2016:	37.26
2016 Aids:	$82,046.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,322.00
SOC Percentage:	15.6038%
SOC Amount:	$22,675.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.26
Rate Per Mile:	$2,202.00
RPM Amount:	$82,046.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,046.52
2016 Aids:	$82,046.52
	0.0000%
2016 Adjusted Base:	$82,046.52
Minimum 2017 Aids:	$73,841.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,433.33
85% Cost Cap:	$150,818.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,046.52
TOTAL GTA AMOUNT:	**$82,046.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29024

NAME: TOWN OF LYNDON
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$213,874.67	**Mileage as of 1/1/2015:**	38.64
3-Year Average Costs (2013 - 2015) :	$208,321.67	**Mileage as of 1/1/2016:**	38.64
2015 Costs:	$185,371.00	**2016 Aids:**	$85,085.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,874.67
SOC Percentage:	15.6038%
SOC Amount:	$33,372.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.64
Rate Per Mile:	$2,202.00
RPM Amount:	$85,085.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,085.28
2016 Aids:	$85,085.28
	0.0000%
2016 Adjusted Base:	$85,085.28
Minimum 2017 Aids:	$76,576.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$208,321.67
85% Cost Cap:	$177,073.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,085.28
TOTAL GTA AMOUNT:	**$85,085.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29026

NAME: TOWN OF MARION
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$34,790.67	**Mileage as of 1/1/2015:**	22.07
3-Year Average Costs (2013 - 2015) :	$41,879.33	**Mileage as of 1/1/2016:**	22.07
2015 Costs:	$50,305.00	**2016 Aids:**	$27,961.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$34,790.67
SOC Percentage:	15.6038%
SOC Amount:	$5,428.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.07
Rate Per Mile:	$2,202.00
RPM Amount:	$48,598.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$48,598.14
2016 Aids:	$27,961.88
	0.0000%
2016 Adjusted Base:	$27,961.88
Minimum 2017 Aids:	$25,165.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$41,879.33
85% Cost Cap:	$35,597.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$48,598.14
TOTAL GTA AMOUNT:	**$35,597.43**

ADJUSTMENTS

Adjustment Amount:	-$13,000.71
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29028

NAME: TOWN OF NECEDAH
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$403,975.50	**Mileage as of 1/1/2015:**	116.64
3-Year Average Costs (2013 - 2015) :	$382,942.00	**Mileage as of 1/1/2016:**	116.64
2015 Costs:	$420,635.00	**2016 Aids:**	$256,841.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$403,975.50
SOC Percentage:	15.6038%
SOC Amount:	$63,035.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	116.64
Rate Per Mile:	$2,202.00
RPM Amount:	$256,841.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$256,841.28
2016 Aids:	$256,841.28
	0.0000%
2016 Adjusted Base:	$256,841.28
Minimum 2017 Aids:	$231,157.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$382,942.00
85% Cost Cap:	$325,500.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$256,841.28
TOTAL GTA AMOUNT:	**$256,841.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29030

NAME: TOWN OF ORANGE
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$166,067.17	**Mileage as of 1/1/2015:**	34.20
3-Year Average Costs (2013 - 2015) :	$190,767.00	**Mileage as of 1/1/2016:**	34.20
2015 Costs:	$370,545.00	**2016 Aids:**	$75,308.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$166,067.17
SOC Percentage:	15.6038%
SOC Amount:	$25,912.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.20
Rate Per Mile:	$2,202.00
RPM Amount:	$75,308.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,308.40
2016 Aids:	$75,308.40
	0.0000%
2016 Adjusted Base:	$75,308.40
Minimum 2017 Aids:	$67,777.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$190,767.00
85% Cost Cap:	$162,151.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,308.40
TOTAL GTA AMOUNT:	**$75,308.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29032

NAME: TOWN OF PLYMOUTH
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$231,980.33
3-Year Average Costs (2013 - 2015) :	$252,327.00
2015 Costs:	$323,763.00

Mileage as of 1/1/2015:	45.16
Mileage as of 1/1/2016:	45.16
2016 Aids:	$99,442.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$231,980.33
SOC Percentage:	15.6038%
SOC Amount:	$36,197.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.16
Rate Per Mile:	$2,202.00
RPM Amount:	$99,442.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,442.32
2016 Aids:	$99,442.32
	0.0000%
2016 Adjusted Base:	$99,442.32
Minimum 2017 Aids:	$89,498.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$252,327.00
85% Cost Cap:	$214,477.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,442.32
TOTAL GTA AMOUNT:	**$99,442.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29034

NAME: TOWN OF SEVEN MILE CREEK
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$310,839.33
3-Year Average Costs (2013 - 2015) :	$321,620.00
2015 Costs:	$322,219.00

Mileage as of 1/1/2015:	57.68
Mileage as of 1/1/2016:	57.68
2016 Aids:	$127,011.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$310,839.33
SOC Percentage:	15.6038%
SOC Amount:	$48,502.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.68
Rate Per Mile:	$2,202.00
RPM Amount:	$127,011.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,011.36
2016 Aids:	$127,011.36
	0.0000%
2016 Adjusted Base:	$127,011.36
Minimum 2017 Aids:	$114,310.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$321,620.00
85% Cost Cap:	$273,377.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,011.36
TOTAL GTA AMOUNT:	**$127,011.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29036

NAME:	TOWN OF SUMMIT JUNEAU COUNTY
6-Year Average Costs (2010 - 2015) :	$374,486.00
3-Year Average Costs (2013 - 2015) :	$370,194.67
2015 Costs:	$473,006.00
Mileage as of 1/1/2015:	56.62
Mileage as of 1/1/2016:	56.62
2016 Aids:	$124,677.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$374,486.00
SOC Percentage:	15.6038%
SOC Amount:	$58,433.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.62
Rate Per Mile:	$2,202.00
RPM Amount:	$124,677.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,677.24
2016 Aids:	$124,677.24
	0.0000%
2016 Adjusted Base:	$124,677.24
Minimum 2017 Aids:	$112,209.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$370,194.67
85% Cost Cap:	$314,665.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,677.24
TOTAL GTA AMOUNT:	**$124,677.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29038

NAME: TOWN OF WONEWOC
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$322,610.83	**Mileage as of 1/1/2015:**	53.98
3-Year Average Costs (2013 - 2015) :	$284,820.00	**Mileage as of 1/1/2016:**	53.98
2015 Costs:	$244,007.00	**2016 Aids:**	$118,863.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$322,610.83
SOC Percentage:	15.6038%
SOC Amount:	$50,339.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.98
Rate Per Mile:	$2,202.00
RPM Amount:	$118,863.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,863.96
2016 Aids:	$118,863.96
	0.0000%
2016 Adjusted Base:	$118,863.96
Minimum 2017 Aids:	$106,977.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$284,820.00
85% Cost Cap:	$242,097.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,863.96
TOTAL GTA AMOUNT:	**$118,863.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29111

NAME: VILLAGE OF CAMP DOUGLAS
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$151,958.67
3-Year Average Costs (2013 - 2015) :	$167,424.00
2015 Costs:	$181,338.00

Mileage as of 1/1/2015:	5.34
Mileage as of 1/1/2016:	5.34
2016 Aids:	$27,143.55

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$151,958.67
SOC Percentage:	15.6038%
SOC Amount:	$23,711.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.34
Rate Per Mile:	$2,202.00
RPM Amount:	$11,758.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$23,711.26
2016 Aids:	$27,143.55
Minimum 2017 Aids:	$24,429.20
Maximum 2017 Aids:	$31,215.08

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,424.00
85% Cost Cap:	$142,310.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$23,711.26
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$24,429.20**

ADJUSTMENTS

Adjustment Amount:	$717.94
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29136

NAME: VILLAGE OF HUSTLER
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$36,879.17	**Mileage as of 1/1/2015:**	3.11
3-Year Average Costs (2013 - 2015) :	$41,088.67	**Mileage as of 1/1/2016:**	3.11
2015 Costs:	$18,452.00	**2016 Aids:**	$6,848.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$36,879.17
SOC Percentage:	15.6038%
SOC Amount:	$5,754.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.11
Rate Per Mile:	$2,202.00
RPM Amount:	$6,848.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$6,848.22
2016 Aids:	$6,848.22
	0.0000%
2016 Adjusted Base:	$6,848.22
Minimum 2017 Aids:	$6,163.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$41,088.67
85% Cost Cap:	$34,925.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$6,848.22
TOTAL GTA AMOUNT:	**$6,848.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29146

NAME: VILLAGE OF LYNDON STATION
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$78,353.50	**Mileage as of 1/1/2015:**	6.52
3-Year Average Costs (2013 - 2015) :	$64,087.67	**Mileage as of 1/1/2016:**	6.52
2015 Costs:	$67,672.00	**2016 Aids:**	$14,357.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$78,353.50
SOC Percentage:	15.6038%
SOC Amount:	$12,226.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.52
Rate Per Mile:	$2,202.00
RPM Amount:	$14,357.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$14,357.04
2016 Aids:	$14,357.04
	0.0000%
2016 Adjusted Base:	$14,357.04
Minimum 2017 Aids:	$12,921.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$64,087.67
85% Cost Cap:	$54,474.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$14,357.04
TOTAL GTA AMOUNT:	**$14,357.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29161

NAME: VILLAGE OF NECEDAH
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$311,456.67	**Mileage as of 1/1/2015:**	13.65
3-Year Average Costs (2013 - 2015) :	$287,626.00	**Mileage as of 1/1/2016:**	13.65
2015 Costs:	$258,075.00	**2016 Aids:**	$48,282.57

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$311,456.67
SOC Percentage:	15.6038%
SOC Amount:	$48,598.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.65
Rate Per Mile:	$2,202.00
RPM Amount:	$30,057.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$48,598.94
2016 Aids:	$48,282.57
Minimum 2017 Aids:	$43,454.31
Maximum 2017 Aids:	$55,524.96

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$287,626.00
85% Cost Cap:	$244,482.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$48,598.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$48,598.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29186

NAME: VILLAGE OF UNION CENTER
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$86,431.17	**Mileage as of 1/1/2015:**	2.80
3-Year Average Costs (2013 - 2015) :	$68,559.00	**Mileage as of 1/1/2016:**	2.80
2015 Costs:	$45,707.00	**2016 Aids:**	$14,081.79

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$86,431.17
SOC Percentage:	15.6038%
SOC Amount:	$13,486.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.80
Rate Per Mile:	$2,202.00
RPM Amount:	$6,165.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$13,486.51
2016 Aids:	$14,081.79
Minimum 2017 Aids:	$12,673.61
Maximum 2017 Aids:	$16,194.06

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$68,559.00
85% Cost Cap:	$58,275.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$13,486.51
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$13,486.51**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29191

NAME: VILLAGE OF WONEWOC
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$194,638.00
3-Year Average Costs (2013 - 2015) :	$193,699.00
2015 Costs:	$187,733.00

Mileage as of 1/1/2015:	3.96
Mileage as of 1/1/2016:	3.96
2016 Aids:	$29,913.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$194,638.00
SOC Percentage:	15.6038%
SOC Amount:	$30,370.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.96
Rate Per Mile:	$2,202.00
RPM Amount:	$8,719.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$30,370.84
2016 Aids:	$29,913.37
Minimum 2017 Aids:	$26,922.03
Maximum 2017 Aids:	$34,400.38

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$193,699.00
85% Cost Cap:	$164,644.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$30,370.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$30,370.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29221

NAME:	CITY OF ELROY JUNEAU COUNTY
6-Year Average Costs (2010 - 2015) :	$563,166.50
3-Year Average Costs (2013 - 2015) :	$706,760.33
2015 Costs:	$831,093.00
Mileage as of 1/1/2015:	10.79
Mileage as of 1/1/2016:	10.79
2016 Aids:	$75,186.47

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$563,166.50
SOC Percentage:	15.6038%
SOC Amount:	$87,875.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.79
Rate Per Mile:	$2,202.00
RPM Amount:	$23,759.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$87,875.12
2016 Aids:	$75,186.47
Minimum 2017 Aids:	$67,667.82
Maximum 2017 Aids:	$86,464.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$706,760.33
85% Cost Cap:	$600,746.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$87,875.12
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$86,464.44**

ADJUSTMENTS

Adjustment Amount:	-$1,410.68
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29251

NAME: CITY OF MAUSTON
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$2,550,871.67	**Mileage as of 1/1/2015:**	27.61
3-Year Average Costs (2013 - 2015) :	$3,020,921.67	**Mileage as of 1/1/2016:**	27.61
2015 Costs:	$2,490,519.00	**2016 Aids:**	$363,163.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,550,871.67
SOC Percentage:	15.6038%
SOC Amount:	$398,031.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.61
Rate Per Mile:	$2,202.00
RPM Amount:	$60,797.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$398,031.77
2016 Aids:	$363,163.82
Minimum 2017 Aids:	$326,847.44
Maximum 2017 Aids:	$417,638.39

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,020,921.67
85% Cost Cap:	$2,567,783.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$398,031.77
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$398,031.77**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 29261

NAME: CITY OF NEW LISBON
JUNEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$673,049.17	**Mileage as of 1/1/2015:**	15.51
3-Year Average Costs (2013 - 2015) :	$805,572.33	**Mileage as of 1/1/2016:**	15.51
2015 Costs:	$536,652.00	**2016 Aids:**	$96,913.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$673,049.17
SOC Percentage:	15.6038%
SOC Amount:	$105,020.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.51
Rate Per Mile:	$2,202.00
RPM Amount:	$34,153.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$105,020.94
2016 Aids:	$96,913.11
Minimum 2017 Aids:	$87,221.80
Maximum 2017 Aids:	$111,450.08

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$805,572.33
85% Cost Cap:	$684,736.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$105,020.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$105,020.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30000

NAME:	COUNTY OF KENOSHA
	KENOSHA COUNTY
6-Year Average Costs (2010 - 2015) :	$15,944,326.33
3-Year Average Costs (2013 - 2015) :	$14,775,243.33
2015 Costs:	$15,395,255.00
Mileage as of 1/1/2015:	257.56
Mileage as of 1/1/2016:	254.26
2016 Aids:	$2,792,019.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$15,944,326.33
SOC Percentage:	17.5256%
SOC Amount:	$2,794,336.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,794,336.52
2016 Aids:	$2,792,019.37
Minimum 2017 Aids:	$2,512,817.43
Maximum 2017 Aids:	$3,210,822.28

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,794,336.52
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,794,336.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30002

NAME:	TOWN OF BRIGHTON KENOSHA COUNTY
6-Year Average Costs (2010 - 2015) :	$89,906.17
3-Year Average Costs (2013 - 2015) :	$110,272.00
2015 Costs:	$66,012.00
Mileage as of 1/1/2015:	16.02
Mileage as of 1/1/2016:	16.02
2016 Aids:	$35,276.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$89,906.17
SOC Percentage:	15.6038%
SOC Amount:	$14,028.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.02
Rate Per Mile:	$2,202.00
RPM Amount:	$35,276.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$35,276.04
2016 Aids:	$35,276.04
	0.0000%
2016 Adjusted Base:	$35,276.04
Minimum 2017 Aids:	$31,748.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$110,272.00
85% Cost Cap:	$93,731.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$35,276.04
TOTAL GTA AMOUNT:	**$35,276.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30006

NAME:	TOWN OF PARIS KENOSHA COUNTY
6-Year Average Costs (2010 - 2015) :	$54,845.00
3-Year Average Costs (2013 - 2015) :	$56,256.33
2015 Costs:	$51,077.00
Mileage as of 1/1/2015:	7.64
Mileage as of 1/1/2016:	7.64
2016 Aids:	$16,823.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$54,845.00
SOC Percentage:	15.6038%
SOC Amount:	$8,557.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.64
Rate Per Mile:	$2,202.00
RPM Amount:	$16,823.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$16,823.28
2016 Aids:	$16,823.28
	0.0000%
2016 Adjusted Base:	$16,823.28
Minimum 2017 Aids:	$15,140.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$56,256.33
85% Cost Cap:	$47,817.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$16,823.28
TOTAL GTA AMOUNT:	**$16,823.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30010

NAME: TOWN OF RANDALL
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$773,392.50
3-Year Average Costs (2013 - 2015) :	$305,248.00
2015 Costs:	$334,435.00

Mileage as of 1/1/2015:	23.85
Mileage as of 1/1/2016:	23.85
2016 Aids:	$118,362.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$773,392.50
SOC Percentage:	15.6038%
SOC Amount:	$120,678.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.85
Rate Per Mile:	$2,202.00
RPM Amount:	$52,517.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$120,678.27
2016 Aids:	$118,362.70
Minimum 2017 Aids:	$106,526.43
Maximum 2017 Aids:	$136,117.11

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$305,248.00
85% Cost Cap:	$259,460.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$120,678.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$120,678.27**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30012

NAME:	TOWN OF SALEM KENOSHA COUNTY
6-Year Average Costs (2010 - 2015) :	$2,843,558.33
3-Year Average Costs (2013 - 2015) :	$3,139,048.00
2015 Costs:	$2,675,115.00
Mileage as of 1/1/2015:	69.37
Mileage as of 1/1/2016:	70.92
2016 Aids:	$393,632.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,843,558.33
SOC Percentage:	15.6038%
SOC Amount:	$443,701.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	70.92
Rate Per Mile:	$2,202.00
RPM Amount:	$156,165.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$443,701.88
2016 Aids:	$393,632.89
Minimum 2017 Aids:	$354,269.60
Maximum 2017 Aids:	$452,677.82

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,139,048.00
85% Cost Cap:	$2,668,190.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$443,701.88
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$443,701.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30014

NAME: TOWN OF SOMERS
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$93,633.53	**Mileage as of 1/1/2015:**	5.43
3-Year Average Costs (2013 - 2015) :	$68,001.40	**Mileage as of 1/1/2016:**	5.40
2015 Costs:	$70,113.00	**2016 Aids:**	$15,361.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$93,633.53
SOC Percentage:	15.6038%
SOC Amount:	$14,610.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.40
Rate Per Mile:	$2,202.00
RPM Amount:	$11,890.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$14,610.35
2016 Aids:	$15,361.70
Minimum 2017 Aids:	$13,825.53
Maximum 2017 Aids:	$17,665.96

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$68,001.40
85% Cost Cap:	$57,801.19

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$14,610.35
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$14,610.35**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30016

NAME: TOWN OF WHEATLAND
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$455,634.00
3-Year Average Costs (2013 - 2015) :	$557,867.67
2015 Costs:	$497,364.00

Mileage as of 1/1/2015:	33.24
Mileage as of 1/1/2016:	33.24
2016 Aids:	$76,679.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$455,634.00
SOC Percentage:	15.6038%
SOC Amount:	$71,096.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.24
Rate Per Mile:	$2,202.00
RPM Amount:	$73,194.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,194.48
2016 Aids:	$76,679.70
	0.0000%
2016 Adjusted Base:	$76,679.70
Minimum 2017 Aids:	$69,011.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$557,867.67
85% Cost Cap:	$474,187.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,194.48
TOTAL GTA AMOUNT:	**$73,194.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30104

NAME: VILLAGE OF BRISTOL
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$829,815.33
3-Year Average Costs (2013 - 2015) :	$755,733.67
2015 Costs:	$799,767.00

Mileage as of 1/1/2015:	27.80
Mileage as of 1/1/2016:	27.80
2016 Aids:	$130,283.91

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$829,815.33
SOC Percentage:	15.6038%
SOC Amount:	$129,482.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.80
Rate Per Mile:	$2,202.00
RPM Amount:	$61,215.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$129,482.35
2016 Aids:	$130,283.91
Minimum 2017 Aids:	$117,255.52
Maximum 2017 Aids:	$149,826.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$755,733.67
85% Cost Cap:	$642,373.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$129,482.35
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$129,482.35**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30171

NAME: VILLAGE OF PADDOCK LAKE
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$732,544.67	**Mileage as of 1/1/2015:**	15.96
3-Year Average Costs (2013 - 2015) :	$641,694.00	**Mileage as of 1/1/2016:**	15.96
2015 Costs:	$781,682.00	**2016 Aids:**	$129,866.05

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$732,544.67
SOC Percentage:	15.6038%
SOC Amount:	$114,304.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.96
Rate Per Mile:	$2,202.00
RPM Amount:	$35,143.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$114,304.48
2016 Aids:	$129,866.05
Minimum 2017 Aids:	$116,879.45
Maximum 2017 Aids:	$149,345.96

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$641,694.00
85% Cost Cap:	$545,439.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$114,304.48
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$116,879.45**

ADJUSTMENTS

Adjustment Amount:	$2,574.97
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30174

NAME: VILLAGE OF PLEASANT PRAIRIE
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$4,736,347.67	**Mileage as of 1/1/2015:**	125.72
3-Year Average Costs (2013 - 2015) :	$6,036,049.67	**Mileage as of 1/1/2016:**	125.75
2015 Costs:	$7,345,021.00	**2016 Aids:**	$719,364.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,736,347.67
SOC Percentage:	15.6038%
SOC Amount:	$739,048.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	125.75
Rate Per Mile:	$2,202.00
RPM Amount:	$276,901.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$739,048.09
2016 Aids:	$719,364.32
Minimum 2017 Aids:	$647,427.89
Maximum 2017 Aids:	$827,268.97

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$6,036,049.67
85% Cost Cap:	$5,130,642.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$739,048.09
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$739,048.09**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30181

NAME: VILLAGE OF SILVER LAKE
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$453,238.00
3-Year Average Costs (2013 - 2015) :	$424,698.67
2015 Costs:	$542,644.00

Mileage as of 1/1/2015:	12.84
Mileage as of 1/1/2016:	12.84
2016 Aids:	$67,171.59

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$453,238.00
SOC Percentage:	15.6038%
SOC Amount:	$70,722.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.84
Rate Per Mile:	$2,202.00
RPM Amount:	$28,273.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$70,722.15
2016 Aids:	$67,171.59
Minimum 2017 Aids:	$60,454.43
Maximum 2017 Aids:	$77,247.33

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$424,698.67
85% Cost Cap:	$360,993.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$70,722.15
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$70,722.15**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30182

NAME: VILLAGE OF SOMERS
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$530,589.98
3-Year Average Costs (2013 - 2015) :	$385,341.27
2015 Costs:	$397,307.00

Mileage as of 1/1/2015:	30.80
Mileage as of 1/1/2016:	30.81
2016 Aids:	$87,049.61

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$530,589.98
SOC Percentage:	15.6038%
SOC Amount:	$82,791.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.81
Rate Per Mile:	$2,202.00
RPM Amount:	$67,843.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$82,791.96
2016 Aids:	$87,049.61
Minimum 2017 Aids:	$78,344.65
Maximum 2017 Aids:	$100,107.05

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$385,341.27
85% Cost Cap:	$327,540.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$82,791.96
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$82,791.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30186

NAME: VILLAGE OF TWIN LAKES
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,716,550.67
3-Year Average Costs (2013 - 2015) :	$1,784,534.67
2015 Costs:	$1,867,921.00

Mileage as of 1/1/2015:	37.56
Mileage as of 1/1/2016:	37.47
2016 Aids:	$261,300.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,716,550.67
SOC Percentage:	15.6038%
SOC Amount:	$267,846.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.47
Rate Per Mile:	$2,202.00
RPM Amount:	$82,508.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$267,846.36
2016 Aids:	$261,300.40
Minimum 2017 Aids:	$235,170.36
Maximum 2017 Aids:	$300,495.46

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,784,534.67
85% Cost Cap:	$1,516,854.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$267,846.36
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$267,846.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 30241

NAME: CITY OF KENOSHA
KENOSHA COUNTY

6-Year Average Costs (2010 - 2015) :	$18,672,883.50	**Mileage as of 1/1/2015:**	314.75
3-Year Average Costs (2013 - 2015) :	$18,065,846.33	**Mileage as of 1/1/2016:**	318.06
2015 Costs:	$17,045,477.00	**2016 Aids:**	$3,024,022.25

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$18,672,883.50
SOC Percentage:	15.6038%
SOC Amount:	$2,913,671.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	318.06
Rate Per Mile:	$2,202.00
RPM Amount:	$700,368.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,913,671.02
2016 Aids:	$3,024,022.25
Minimum 2017 Aids:	$2,721,620.03
Maximum 2017 Aids:	$3,477,625.59

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$18,065,846.33
85% Cost Cap:	$15,355,969.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,913,671.02
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,913,671.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31000

NAME:	COUNTY OF KEWAUNEE
	KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,200,068.33
3-Year Average Costs (2013 - 2015) :	$3,716,693.00
2015 Costs:	$3,232,601.00

Mileage as of 1/1/2015:	219.06
Mileage as of 1/1/2016:	219.06
2016 Aids:	$854,981.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,200,068.33
SOC Percentage:	17.5256%
SOC Amount:	$736,086.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$736,086.56
2016 Aids:	$854,981.38
Minimum 2017 Aids:	$769,483.24
Maximum 2017 Aids:	$983,228.59

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$736,086.56
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$769,483.24**

ADJUSTMENTS

Adjustment Amount:	$33,396.68
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31002

NAME:	TOWN OF AHNAPEE KEWAUNEE COUNTY
6-Year Average Costs (2010 - 2015) :	$157,537.83
3-Year Average Costs (2013 - 2015) :	$162,107.67
2015 Costs:	$142,244.00
Mileage as of 1/1/2015:	48.30
Mileage as of 1/1/2016:	48.30
2016 Aids:	$106,356.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$157,537.83
SOC Percentage:	15.6038%
SOC Amount:	$24,581.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.30
Rate Per Mile:	$2,202.00
RPM Amount:	$106,356.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,356.60
2016 Aids:	$106,356.60
	0.0000%
2016 Adjusted Base:	$106,356.60
Minimum 2017 Aids:	$95,720.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$162,107.67
85% Cost Cap:	$137,791.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,356.60
TOTAL GTA AMOUNT:	**$106,356.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31004

NAME: TOWN OF CARLTON
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$242,265.33
3-Year Average Costs (2013 - 2015) :	$264,053.33
2015 Costs:	$273,149.00

Mileage as of 1/1/2015:	52.09
Mileage as of 1/1/2016:	52.09
2016 Aids:	$114,702.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$242,265.33
SOC Percentage:	15.6038%
SOC Amount:	$37,802.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.09
Rate Per Mile:	$2,202.00
RPM Amount:	$114,702.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$114,702.18
2016 Aids:	$114,702.18
	0.0000%
2016 Adjusted Base:	$114,702.18
Minimum 2017 Aids:	$103,231.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$264,053.33
85% Cost Cap:	$224,445.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$114,702.18
TOTAL GTA AMOUNT:	**$114,702.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31006

NAME: TOWN OF CASCO
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$162,696.83
3-Year Average Costs (2013 - 2015) :	$164,822.67
2015 Costs:	$146,519.00

Mileage as of 1/1/2015:	45.67
Mileage as of 1/1/2016:	45.67
2016 Aids:	$100,565.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,696.83
SOC Percentage:	15.6038%
SOC Amount:	$25,386.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.67
Rate Per Mile:	$2,202.00
RPM Amount:	$100,565.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,565.34
2016 Aids:	$100,565.34
	0.0000%
2016 Adjusted Base:	$100,565.34
Minimum 2017 Aids:	$90,508.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$164,822.67
85% Cost Cap:	$140,099.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,565.34
TOTAL GTA AMOUNT:	**$100,565.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31008

NAME: TOWN OF FRANKLIN KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$205,978.17	**Mileage as of 1/1/2015:**	51.07
3-Year Average Costs (2013 - 2015) :	$195,748.67	**Mileage as of 1/1/2016:**	51.07
2015 Costs:	$206,179.00	**2016 Aids:**	$112,456.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$205,978.17
SOC Percentage:	15.6038%
SOC Amount:	$32,140.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.07
Rate Per Mile:	$2,202.00
RPM Amount:	$112,456.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,456.14
2016 Aids:	$112,456.14
	0.0000%
2016 Adjusted Base:	$112,456.14
Minimum 2017 Aids:	$101,210.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$195,748.67
85% Cost Cap:	$166,386.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,456.14
TOTAL GTA AMOUNT:	**$112,456.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31010

NAME: TOWN OF LINCOLN
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$156,842.50
3-Year Average Costs (2013 - 2015) :	$139,635.67
2015 Costs:	$107,641.00

Mileage as of 1/1/2015:	50.55
Mileage as of 1/1/2016:	50.55
2016 Aids:	$111,311.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$156,842.50
SOC Percentage:	15.6038%
SOC Amount:	$24,473.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.55
Rate Per Mile:	$2,202.00
RPM Amount:	$111,311.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,311.10
2016 Aids:	$111,311.10
	0.0000%
2016 Adjusted Base:	$111,311.10
Minimum 2017 Aids:	$100,179.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$139,635.67
85% Cost Cap:	$118,690.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,311.10
TOTAL GTA AMOUNT:	**$111,311.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31012

NAME: TOWN OF LUXEMBURG
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$236,749.33
3-Year Average Costs (2013 - 2015) :	$224,247.00
2015 Costs:	$196,382.00

Mileage as of 1/1/2015:	57.68
Mileage as of 1/1/2016:	57.70
2016 Aids:	$127,011.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$236,749.33
SOC Percentage:	15.6038%
SOC Amount:	$36,941.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.70
Rate Per Mile:	$2,202.00
RPM Amount:	$127,055.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,055.40
2016 Aids:	$127,011.36
	0.0347%
2016 Adjusted Base:	$127,055.40
Minimum 2017 Aids:	$114,349.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$224,247.00
85% Cost Cap:	$190,609.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,055.40
TOTAL GTA AMOUNT:	**$127,055.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31014

NAME: TOWN OF MONTPELIER
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$202,440.17	**Mileage as of 1/1/2015:**	47.59
3-Year Average Costs (2013 - 2015) :	$207,825.67	**Mileage as of 1/1/2016:**	47.59
2015 Costs:	$262,515.00	**2016 Aids:**	$104,793.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$202,440.17
SOC Percentage:	15.6038%
SOC Amount:	$31,588.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.59
Rate Per Mile:	$2,202.00
RPM Amount:	$104,793.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,793.18
2016 Aids:	$104,793.18
	0.0000%
2016 Adjusted Base:	$104,793.18
Minimum 2017 Aids:	$94,313.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$207,825.67
85% Cost Cap:	$176,651.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,793.18
TOTAL GTA AMOUNT:	**$104,793.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31016

NAME: TOWN OF PIERCE
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$132,863.67	**Mileage as of 1/1/2015:**	28.68
3-Year Average Costs (2013 - 2015) :	$132,058.67	**Mileage as of 1/1/2016:**	28.68
2015 Costs:	$135,796.00	**2016 Aids:**	$63,153.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$132,863.67
SOC Percentage:	15.6038%
SOC Amount:	$20,731.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.68
Rate Per Mile:	$2,202.00
RPM Amount:	$63,153.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$63,153.36
2016 Aids:	$63,153.36
	0.0000%
2016 Adjusted Base:	$63,153.36
Minimum 2017 Aids:	$56,838.02

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$132,058.67
85% Cost Cap:	$112,249.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$63,153.36
TOTAL GTA AMOUNT:	**$63,153.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31018

NAME: TOWN OF RED RIVER
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$192,126.00
3-Year Average Costs (2013 - 2015) :	$179,290.00
2015 Costs:	$119,749.00

Mileage as of 1/1/2015:	59.43
Mileage as of 1/1/2016:	59.43
2016 Aids:	$130,864.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$192,126.00
SOC Percentage:	15.6038%
SOC Amount:	$29,978.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.43
Rate Per Mile:	$2,202.00
RPM Amount:	$130,864.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$130,864.86
2016 Aids:	$130,864.86
	0.0000%
2016 Adjusted Base:	$130,864.86
Minimum 2017 Aids:	$117,778.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$179,290.00
85% Cost Cap:	$152,396.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$130,864.86
TOTAL GTA AMOUNT:	**$130,864.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31020

NAME: TOWN OF WEST KEWAUNEE
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$228,632.83	**Mileage as of 1/1/2015:**	42.08
3-Year Average Costs (2013 - 2015) :	$215,165.67	**Mileage as of 1/1/2016:**	42.08
2015 Costs:	$233,586.00	**2016 Aids:**	$92,660.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$228,632.83
SOC Percentage:	15.6038%
SOC Amount:	$35,675.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.08
Rate Per Mile:	$2,202.00
RPM Amount:	$92,660.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,660.16
2016 Aids:	$92,660.16
	0.0000%
2016 Adjusted Base:	$92,660.16
Minimum 2017 Aids:	$83,394.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$215,165.67
85% Cost Cap:	$182,890.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,660.16
TOTAL GTA AMOUNT:	**$92,660.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31111

NAME: VILLAGE OF CASCO
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$113,269.83
3-Year Average Costs (2013 - 2015) :	$111,022.00
2015 Costs:	$115,735.00

Mileage as of 1/1/2015:	4.61
Mileage as of 1/1/2016:	4.61
2016 Aids:	$17,362.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$113,269.83
SOC Percentage:	15.6038%
SOC Amount:	$17,674.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.61
Rate Per Mile:	$2,202.00
RPM Amount:	$10,151.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$17,674.35
2016 Aids:	$17,362.19
Minimum 2017 Aids:	$15,625.97
Maximum 2017 Aids:	$19,966.52

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$111,022.00
85% Cost Cap:	$94,368.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$17,674.35
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$17,674.35**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31146

NAME: VILLAGE OF LUXEMBURG
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$440,654.67
3-Year Average Costs (2013 - 2015) :	$419,566.33
2015 Costs:	$369,096.00

Mileage as of 1/1/2015:	17.32
Mileage as of 1/1/2016:	17.30
2016 Aids:	$82,312.73

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$440,654.67
SOC Percentage:	15.6038%
SOC Amount:	$68,758.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.30
Rate Per Mile:	$2,202.00
RPM Amount:	$38,094.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$68,758.68
2016 Aids:	$82,312.73
Minimum 2017 Aids:	$74,081.46
Maximum 2017 Aids:	$94,659.64

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$419,566.33
85% Cost Cap:	$356,631.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$68,758.68
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$74,081.46**

ADJUSTMENTS

Adjustment Amount:	$5,322.78
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31201

NAME: CITY OF ALGOMA
KEWAUNEE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,154,849.17	**Mileage as of 1/1/2015:**	22.84
3-Year Average Costs (2013 - 2015) :	$1,186,947.33	**Mileage as of 1/1/2016:**	22.84
2015 Costs:	$994,548.00	**2016 Aids:**	$194,134.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,154,849.17
SOC Percentage:	15.6038%
SOC Amount:	$180,199.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.84
Rate Per Mile:	$2,202.00
RPM Amount:	$50,293.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$180,199.84
2016 Aids:	$194,134.86
Minimum 2017 Aids:	$174,721.37
Maximum 2017 Aids:	$223,255.09

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,186,947.33
85% Cost Cap:	$1,008,905.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$180,199.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$180,199.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 31241

NAME:	CITY OF KEWAUNEE KEWAUNEE COUNTY
6-Year Average Costs (2010 - 2015) :	$1,324,954.17
3-Year Average Costs (2013 - 2015) :	$1,738,565.33
2015 Costs:	$3,218,016.00
Mileage as of 1/1/2015:	19.67
Mileage as of 1/1/2016:	19.67
2016 Aids:	$146,460.05

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,324,954.17
SOC Percentage:	15.6038%
SOC Amount:	$206,742.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.67
Rate Per Mile:	$2,202.00
RPM Amount:	$43,313.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$206,742.60
2016 Aids:	$146,460.05
Minimum 2017 Aids:	$131,814.05
Maximum 2017 Aids:	$168,429.06

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,738,565.33
85% Cost Cap:	$1,477,780.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$206,742.60
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$168,429.06**

ADJUSTMENTS

Adjustment Amount:	-$38,313.54
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32000

NAME: COUNTY OF LA CROSSE
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$8,746,065.33	**Mileage as of 1/1/2015:**	285.34
3-Year Average Costs (2013 - 2015) :	$8,817,012.67	**Mileage as of 1/1/2016:**	283.26
2015 Costs:	$8,796,620.00	**2016 Aids:**	$1,571,543.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$8,746,065.33
SOC Percentage:	17.5256%
SOC Amount:	$1,532,799.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,532,799.14
2016 Aids:	$1,571,543.19
Minimum 2017 Aids:	$1,414,388.87
Maximum 2017 Aids:	$1,807,274.67

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,532,799.14
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,532,799.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32002

NAME:	TOWN OF BANGOR LA CROSSE COUNTY
6-Year Average Costs (2010 - 2015) :	$125,964.33
3-Year Average Costs (2013 - 2015) :	$96,562.67
2015 Costs:	$93,017.00
Mileage as of 1/1/2015:	23.93
Mileage as of 1/1/2016:	23.93
2016 Aids:	$52,693.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$125,964.33
SOC Percentage:	15.6038%
SOC Amount:	$19,655.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.93
Rate Per Mile:	$2,202.00
RPM Amount:	$52,693.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$52,693.86
2016 Aids:	$52,693.86
	0.0000%
2016 Adjusted Base:	$52,693.86
Minimum 2017 Aids:	$47,424.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$96,562.67
85% Cost Cap:	$82,078.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$52,693.86
TOTAL GTA AMOUNT:	**$52,693.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32004

NAME: TOWN OF BARRE
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$109,872.17	**Mileage as of 1/1/2015:**	16.24
3-Year Average Costs (2013 - 2015) :	$123,718.00	**Mileage as of 1/1/2016:**	16.32
2015 Costs:	$98,298.00	**2016 Aids:**	$35,760.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$109,872.17
SOC Percentage:	15.6038%
SOC Amount:	$17,144.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.32
Rate Per Mile:	$2,202.00
RPM Amount:	$35,936.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$35,936.64
2016 Aids:	$35,760.48
	0.4926%
2016 Adjusted Base:	$35,936.64
Minimum 2017 Aids:	$32,342.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$123,718.00
85% Cost Cap:	$105,160.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$35,936.64
TOTAL GTA AMOUNT:	**$35,936.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32006

NAME:	TOWN OF BURNS LA CROSSE COUNTY
6-Year Average Costs (2010 - 2015) :	$198,382.00
3-Year Average Costs (2013 - 2015) :	$220,761.33
2015 Costs:	$183,979.00
Mileage as of 1/1/2015:	35.09
Mileage as of 1/1/2016:	35.09
2016 Aids:	$77,268.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$198,382.00
SOC Percentage:	15.6038%
SOC Amount:	$30,955.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.09
Rate Per Mile:	$2,202.00
RPM Amount:	$77,268.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$77,268.18
2016 Aids:	$77,268.18
	0.0000%
2016 Adjusted Base:	$77,268.18
Minimum 2017 Aids:	$69,541.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$220,761.33
85% Cost Cap:	$187,647.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$77,268.18
TOTAL GTA AMOUNT:	**$77,268.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32008

NAME: TOWN OF CAMPBELL
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$528,164.67
3-Year Average Costs (2013 - 2015) :	$537,280.33
2015 Costs:	$629,538.00

Mileage as of 1/1/2015:	19.39
Mileage as of 1/1/2016:	19.39
2016 Aids:	$79,805.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$528,164.67
SOC Percentage:	15.6038%
SOC Amount:	$82,413.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.39
Rate Per Mile:	$2,202.00
RPM Amount:	$42,696.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$82,413.52
2016 Aids:	$79,805.22
Minimum 2017 Aids:	$71,824.70
Maximum 2017 Aids:	$91,776.00

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$537,280.33
85% Cost Cap:	$456,688.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$82,413.52
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$82,413.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32010

NAME: TOWN OF FARMINGTON
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$276,354.33	**Mileage as of 1/1/2015:**	39.87
3-Year Average Costs (2013 - 2015) :	$271,352.67	**Mileage as of 1/1/2016:**	39.87
2015 Costs:	$286,115.00	**2016 Aids:**	$87,793.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$276,354.33
SOC Percentage:	15.6038%
SOC Amount:	$43,121.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.87
Rate Per Mile:	$2,202.00
RPM Amount:	$87,793.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,793.74
2016 Aids:	$87,793.74
	0.0000%
2016 Adjusted Base:	$87,793.74
Minimum 2017 Aids:	$79,014.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$271,352.67
85% Cost Cap:	$230,649.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,793.74
TOTAL GTA AMOUNT:	**$87,793.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32012

NAME: TOWN OF GREENFIELD
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$252,910.33
3-Year Average Costs (2013 - 2015) :	$292,735.67
2015 Costs:	$314,754.00

Mileage as of 1/1/2015:	30.28
Mileage as of 1/1/2016:	30.66
2016 Aids:	$66,676.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$252,910.33
SOC Percentage:	15.6038%
SOC Amount:	$39,463.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.66
Rate Per Mile:	$2,202.00
RPM Amount:	$67,513.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,513.32
2016 Aids:	$66,676.56
	1.2550%
2016 Adjusted Base:	$67,513.32
Minimum 2017 Aids:	$60,761.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$292,735.67
85% Cost Cap:	$248,825.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,513.32
TOTAL GTA AMOUNT:	**$67,513.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32014

NAME:	TOWN OF HAMILTON LA CROSSE COUNTY
6-Year Average Costs (2010 - 2015) :	$351,509.00
3-Year Average Costs (2013 - 2015) :	$363,002.33
2015 Costs:	$371,615.00
Mileage as of 1/1/2015:	48.17
Mileage as of 1/1/2016:	48.17
2016 Aids:	$106,070.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$351,509.00
SOC Percentage:	15.6038%
SOC Amount:	$54,848.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.17
Rate Per Mile:	$2,202.00
RPM Amount:	$106,070.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,070.34
2016 Aids:	$106,070.34
	0.0000%
2016 Adjusted Base:	$106,070.34
Minimum 2017 Aids:	$95,463.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$363,002.33
85% Cost Cap:	$308,551.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,070.34
TOTAL GTA AMOUNT:	**$106,070.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32016

NAME: TOWN OF HOLLAND
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$335,708.50	**Mileage as of 1/1/2015:**	48.39
3-Year Average Costs (2013 - 2015) :	$356,262.67	**Mileage as of 1/1/2016:**	48.29
2015 Costs:	$417,055.00	**2016 Aids:**	$106,554.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$335,708.50
SOC Percentage:	15.6038%
SOC Amount:	$52,383.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.29
Rate Per Mile:	$2,202.00
RPM Amount:	$106,334.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,334.58
2016 Aids:	$106,554.78
	-0.2067%
2016 Adjusted Base:	$106,334.58
Minimum 2017 Aids:	$95,701.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$356,262.67
85% Cost Cap:	$302,823.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,334.58
TOTAL GTA AMOUNT:	**$106,334.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32018

NAME:	TOWN OF MEDARY LA CROSSE COUNTY
6-Year Average Costs (2010 - 2015) :	$106,115.50
3-Year Average Costs (2013 - 2015) :	$95,911.67
2015 Costs:	$104,577.00
Mileage as of 1/1/2015:	17.15
Mileage as of 1/1/2016:	16.76
2016 Aids:	$37,764.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$106,115.50
SOC Percentage:	15.6038%
SOC Amount:	$16,558.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.76
Rate Per Mile:	$2,202.00
RPM Amount:	$36,905.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$36,905.52
2016 Aids:	$37,764.30
	-2.2741%
2016 Adjusted Base:	$36,905.52
Minimum 2017 Aids:	$33,214.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$95,911.67
85% Cost Cap:	$81,524.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$36,905.52
TOTAL GTA AMOUNT:	**$36,905.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32020

NAME: TOWN OF ONALASKA
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$607,830.67	**Mileage as of 1/1/2015:**	48.45
3-Year Average Costs (2013 - 2015) :	$762,237.67	**Mileage as of 1/1/2016:**	48.99
2015 Costs:	$956,449.00	**2016 Aids:**	$106,686.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$607,830.67
SOC Percentage:	15.6038%
SOC Amount:	$94,844.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.99
Rate Per Mile:	$2,202.00
RPM Amount:	$107,875.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,875.98
2016 Aids:	$106,686.90
	1.1146%
2016 Adjusted Base:	$107,875.98
Minimum 2017 Aids:	$97,088.38

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$762,237.67
85% Cost Cap:	$647,902.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,875.98
TOTAL GTA AMOUNT:	**$107,875.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32022

NAME: TOWN OF SHELBY
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$906,766.67
3-Year Average Costs (2013 - 2015) :	$1,013,367.67
2015 Costs:	$1,057,367.00

Mileage as of 1/1/2015:	45.31
Mileage as of 1/1/2016:	45.33
2016 Aids:	$143,587.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$906,766.67
SOC Percentage:	15.6038%
SOC Amount:	$141,489.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.33
Rate Per Mile:	$2,202.00
RPM Amount:	$99,816.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$141,489.65
2016 Aids:	$143,587.80
Minimum 2017 Aids:	$129,229.02
Maximum 2017 Aids:	$165,125.97

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,013,367.67
85% Cost Cap:	$861,362.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$141,489.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$141,489.65**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32024

NAME: TOWN OF WASHINGTON
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$161,499.67
3-Year Average Costs (2013 - 2015) :	$168,521.67
2015 Costs:	$152,939.00

Mileage as of 1/1/2015:	26.56
Mileage as of 1/1/2016:	26.56
2016 Aids:	$58,485.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$161,499.67
SOC Percentage:	15.6038%
SOC Amount:	$25,200.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.56
Rate Per Mile:	$2,202.00
RPM Amount:	$58,485.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$58,485.12
2016 Aids:	$58,485.12
	0.0000%
2016 Adjusted Base:	$58,485.12
Minimum 2017 Aids:	$52,636.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$168,521.67
85% Cost Cap:	$143,243.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$58,485.12
TOTAL GTA AMOUNT:	**$58,485.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32106

NAME: VILLAGE OF BANGOR
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$326,251.17	**Mileage as of 1/1/2015:**	8.25
3-Year Average Costs (2013 - 2015) :	$283,503.33	**Mileage as of 1/1/2016:**	8.25
2015 Costs:	$243,422.00	**2016 Aids:**	$49,411.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$326,251.17
SOC Percentage:	15.6038%
SOC Amount:	$50,907.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.25
Rate Per Mile:	$2,202.00
RPM Amount:	$18,166.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$50,907.43
2016 Aids:	$49,411.38
Minimum 2017 Aids:	$44,470.24
Maximum 2017 Aids:	$56,823.09

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$283,503.33
85% Cost Cap:	$240,977.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$50,907.43
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$50,907.43**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32136

NAME:	VILLAGE OF HOLMEN LA CROSSE COUNTY
6-Year Average Costs (2010 - 2015) :	$1,348,155.50
3-Year Average Costs (2013 - 2015) :	$1,704,189.67
2015 Costs:	$2,164,072.00
Mileage as of 1/1/2015:	39.09
Mileage as of 1/1/2016:	40.41
2016 Aids:	$179,713.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,348,155.50
SOC Percentage:	15.6038%
SOC Amount:	$210,362.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.41
Rate Per Mile:	$2,202.00
RPM Amount:	$88,982.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$210,362.88
2016 Aids:	$179,713.24
Minimum 2017 Aids:	$161,741.92
Maximum 2017 Aids:	$206,670.23

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,704,189.67
85% Cost Cap:	$1,448,561.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$210,362.88
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$206,670.23**

ADJUSTMENTS

Adjustment Amount:	-$3,692.65
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32176

NAME: VILLAGE OF ROCKLAND
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$58,547.33	**Mileage as of 1/1/2015:**	4.52
3-Year Average Costs (2013 - 2015) :	$82,228.33	**Mileage as of 1/1/2016:**	4.52
2015 Costs:	$45,311.00	**2016 Aids:**	$9,953.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$58,547.33
SOC Percentage:	15.6038%
SOC Amount:	$9,135.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.52
Rate Per Mile:	$2,202.00
RPM Amount:	$9,953.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$9,953.04
2016 Aids:	$9,953.04
	0.0000%
2016 Adjusted Base:	$9,953.04
Minimum 2017 Aids:	$8,957.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$82,228.33
85% Cost Cap:	$69,894.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$9,953.04
TOTAL GTA AMOUNT:	**$9,953.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32191

NAME: VILLAGE OF WEST SALEM
LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$837,800.33	**Mileage as of 1/1/2015:**	22.49
3-Year Average Costs (2013 - 2015) :	$798,367.67	**Mileage as of 1/1/2016:**	22.49
2015 Costs:	$727,417.00	**2016 Aids:**	$134,262.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$837,800.33
SOC Percentage:	15.6038%
SOC Amount:	$130,728.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.49
Rate Per Mile:	$2,202.00
RPM Amount:	$49,522.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$130,728.31
2016 Aids:	$134,262.62
Minimum 2017 Aids:	$120,836.36
Maximum 2017 Aids:	$154,402.01

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$798,367.67
85% Cost Cap:	$678,612.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$130,728.31
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$130,728.31**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32246

NAME:	CITY OF LA CROSSE LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$12,357,819.83	**Mileage as of 1/1/2015:**	191.75
3-Year Average Costs (2013 - 2015) :	$11,919,715.67	**Mileage as of 1/1/2016:**	192.37
2015 Costs:	$12,882,960.00	**2016 Aids:**	$1,924,155.85

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$12,357,819.83
SOC Percentage:	15.6038%
SOC Amount:	$1,928,283.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	192.37
Rate Per Mile:	$2,202.00
RPM Amount:	$423,598.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,928,283.95
2016 Aids:	$1,924,155.85
Minimum 2017 Aids:	$1,731,740.27
Maximum 2017 Aids:	$2,212,779.23

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$11,919,715.67
85% Cost Cap:	$10,131,758.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,928,283.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,928,283.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 32265

NAME:	CITY OF ONALASKA
	LA CROSSE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,333,653.33	**Mileage as of 1/1/2015:**	87.23
3-Year Average Costs (2013 - 2015) :	$4,822,047.00	**Mileage as of 1/1/2016:**	89.04
2015 Costs:	$4,349,400.00	**2016 Aids:**	$666,087.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,333,653.33
SOC Percentage:	15.6038%
SOC Amount:	$676,212.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	89.04
Rate Per Mile:	$2,202.00
RPM Amount:	$196,066.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$676,212.65
2016 Aids:	$666,087.22
Minimum 2017 Aids:	$599,478.50
Maximum 2017 Aids:	$766,000.30

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,822,047.00
85% Cost Cap:	$4,098,739.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$676,212.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$676,212.65**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33000

NAME:	COUNTY OF LAFAYETTE
	LAFAYETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$3,265,874.33
3-Year Average Costs (2013 - 2015) :	$3,219,705.67
2015 Costs:	$2,921,955.00
Mileage as of 1/1/2015:	272.15
Mileage as of 1/1/2016:	272.15
2016 Aids:	$596,205.69

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,265,874.33
SOC Percentage:	17.5256%
SOC Amount:	$572,363.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$572,363.59
2016 Aids:	$596,205.69
Minimum 2017 Aids:	$536,585.12
Maximum 2017 Aids:	$685,636.54

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$572,363.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$572,363.59**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33002

NAME: TOWN OF ARGYLE
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$153,722.33	**Mileage as of 1/1/2015:**	36.30
3-Year Average Costs (2013 - 2015) :	$157,987.67	**Mileage as of 1/1/2016:**	36.30
2015 Costs:	$150,560.00	**2016 Aids:**	$79,932.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,722.33
SOC Percentage:	15.6038%
SOC Amount:	$23,986.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.30
Rate Per Mile:	$2,202.00
RPM Amount:	$79,932.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,932.60
2016 Aids:	$79,932.60
	0.0000%
2016 Adjusted Base:	$79,932.60
Minimum 2017 Aids:	$71,939.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$157,987.67
85% Cost Cap:	$134,289.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,932.60
TOTAL GTA AMOUNT:	**$79,932.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33004

NAME:	TOWN OF BELMONT LAFAYETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$187,833.83
3-Year Average Costs (2013 - 2015) :	$210,325.33
2015 Costs:	$216,363.00
Mileage as of 1/1/2015:	46.41
Mileage as of 1/1/2016:	46.41
2016 Aids:	$102,194.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$187,833.83
SOC Percentage:	15.6038%
SOC Amount:	$29,309.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.41
Rate Per Mile:	$2,202.00
RPM Amount:	$102,194.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,194.82
2016 Aids:	$102,194.82
	0.0000%
2016 Adjusted Base:	$102,194.82
Minimum 2017 Aids:	$91,975.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$210,325.33
85% Cost Cap:	$178,776.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,194.82
TOTAL GTA AMOUNT:	**$102,194.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33006

NAME: TOWN OF BENTON
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$99,450.17
3-Year Average Costs (2013 - 2015) :	$107,768.33
2015 Costs:	$119,879.00

Mileage as of 1/1/2015:	31.65
Mileage as of 1/1/2016:	31.65
2016 Aids:	$69,693.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$99,450.17
SOC Percentage:	15.6038%
SOC Amount:	$15,517.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.65
Rate Per Mile:	$2,202.00
RPM Amount:	$69,693.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,693.30
2016 Aids:	$69,693.30
	0.0000%
2016 Adjusted Base:	$69,693.30
Minimum 2017 Aids:	$62,723.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$107,768.33
85% Cost Cap:	$91,603.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,693.30
TOTAL GTA AMOUNT:	**$69,693.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33008

NAME: TOWN OF BLANCHARD
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$94,265.17	**Mileage as of 1/1/2015:**	21.17
3-Year Average Costs (2013 - 2015) :	$73,596.33	**Mileage as of 1/1/2016:**	21.17
2015 Costs:	$50,201.00	**2016 Aids:**	$46,616.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$94,265.17
SOC Percentage:	15.6038%
SOC Amount:	$14,708.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.17
Rate Per Mile:	$2,202.00
RPM Amount:	$46,616.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$46,616.34
2016 Aids:	$46,616.34
	0.0000%
2016 Adjusted Base:	$46,616.34
Minimum 2017 Aids:	$41,954.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$73,596.33
85% Cost Cap:	$62,556.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$46,616.34
TOTAL GTA AMOUNT:	**$46,616.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33010

NAME: TOWN OF DARLINGTON
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$228,993.33	**Mileage as of 1/1/2015:**	54.20
3-Year Average Costs (2013 - 2015) :	$224,904.33	**Mileage as of 1/1/2016:**	54.19
2015 Costs:	$158,491.00	**2016 Aids:**	$119,348.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$228,993.33
SOC Percentage:	15.6038%
SOC Amount:	$35,731.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.19
Rate Per Mile:	$2,202.00
RPM Amount:	$119,326.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$119,326.38
2016 Aids:	$119,348.40
	-0.0185%
2016 Adjusted Base:	$119,326.38
Minimum 2017 Aids:	$107,393.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$224,904.33
85% Cost Cap:	$191,168.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$119,326.38
TOTAL GTA AMOUNT:	**$119,326.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33012

NAME: TOWN OF ELK GROVE
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$188,614.50	**Mileage as of 1/1/2015:**	39.60
3-Year Average Costs (2013 - 2015) :	$185,046.00	**Mileage as of 1/1/2016:**	39.60
2015 Costs:	$177,453.00	**2016 Aids:**	$87,199.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$188,614.50
SOC Percentage:	15.6038%
SOC Amount:	$29,430.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.60
Rate Per Mile:	$2,202.00
RPM Amount:	$87,199.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,199.20
2016 Aids:	$87,199.20
	0.0000%
2016 Adjusted Base:	$87,199.20
Minimum 2017 Aids:	$78,479.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$185,046.00
85% Cost Cap:	$157,289.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,199.20
TOTAL GTA AMOUNT:	**$87,199.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33014

NAME: TOWN OF FAYETTE
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$60,310.67	**Mileage as of 1/1/2015:**	27.86
3-Year Average Costs (2013 - 2015) :	$62,820.67	**Mileage as of 1/1/2016:**	27.86
2015 Costs:	$95,341.00	**2016 Aids:**	$36,226.15

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$60,310.67
SOC Percentage:	15.6038%
SOC Amount:	$9,410.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.86
Rate Per Mile:	$2,202.00
RPM Amount:	$61,347.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$61,347.72
2016 Aids:	$36,226.15
	0.0000%
2016 Adjusted Base:	$36,226.15
Minimum 2017 Aids:	$32,603.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$62,820.67
85% Cost Cap:	$53,397.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$61,347.72
TOTAL GTA AMOUNT:	**$53,397.57**

ADJUSTMENTS

Adjustment Amount:	-$7,950.15
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33016

NAME: TOWN OF GRATIOT LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$259,090.67	**Mileage as of 1/1/2015:**	61.73
3-Year Average Costs (2013 - 2015) :	$257,444.67	**Mileage as of 1/1/2016:**	61.73
2015 Costs:	$241,354.00	**2016 Aids:**	$135,929.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$259,090.67
SOC Percentage:	15.6038%
SOC Amount:	$40,427.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.73
Rate Per Mile:	$2,202.00
RPM Amount:	$135,929.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$135,929.46
2016 Aids:	$135,929.46
	0.0000%
2016 Adjusted Base:	$135,929.46
Minimum 2017 Aids:	$122,336.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$257,444.67
85% Cost Cap:	$218,827.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$135,929.46
TOTAL GTA AMOUNT:	**$135,929.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33018

NAME: TOWN OF KENDALL
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$195,281.67	**Mileage as of 1/1/2015:**	40.18
3-Year Average Costs (2013 - 2015) :	$171,393.00	**Mileage as of 1/1/2016:**	40.08
2015 Costs:	$195,903.00	**2016 Aids:**	$88,476.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$195,281.67
SOC Percentage:	15.6038%
SOC Amount:	$30,471.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.08
Rate Per Mile:	$2,202.00
RPM Amount:	$88,256.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,256.16
2016 Aids:	$88,476.36
	-0.2489%
2016 Adjusted Base:	$88,256.16
Minimum 2017 Aids:	$79,430.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$171,393.00
85% Cost Cap:	$145,684.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,256.16
TOTAL GTA AMOUNT:	**$88,256.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33020

NAME:	TOWN OF LAMONT LAFAYETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$133,786.00
3-Year Average Costs (2013 - 2015) :	$109,699.00
2015 Costs:	$81,570.00
Mileage as of 1/1/2015:	28.86
Mileage as of 1/1/2016:	28.86
2016 Aids:	$63,549.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$133,786.00
SOC Percentage:	15.6038%
SOC Amount:	$20,875.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.86
Rate Per Mile:	$2,202.00
RPM Amount:	$63,549.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$63,549.72
2016 Aids:	$63,549.72
	0.0000%
2016 Adjusted Base:	$63,549.72
Minimum 2017 Aids:	$57,194.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$109,699.00
85% Cost Cap:	$93,244.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$63,549.72
TOTAL GTA AMOUNT:	**$63,549.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33022

NAME: TOWN OF MONTICELLO
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$96,287.17	**Mileage as of 1/1/2015:**	23.39
3-Year Average Costs (2013 - 2015) :	$86,722.67	**Mileage as of 1/1/2016:**	23.39
2015 Costs:	$92,584.00	**2016 Aids:**	$51,504.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$96,287.17
SOC Percentage:	15.6038%
SOC Amount:	$15,024.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.39
Rate Per Mile:	$2,202.00
RPM Amount:	$51,504.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$51,504.78
2016 Aids:	$51,504.78
	0.0000%
2016 Adjusted Base:	$51,504.78
Minimum 2017 Aids:	$46,354.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$86,722.67
85% Cost Cap:	$73,714.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$51,504.78
TOTAL GTA AMOUNT:	**$51,504.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33024

NAME: TOWN OF NEW DIGGINGS
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$99,288.67
3-Year Average Costs (2013 - 2015) :	$97,755.33
2015 Costs:	$113,221.00

Mileage as of 1/1/2015:	31.86
Mileage as of 1/1/2016:	31.86
2016 Aids:	$70,155.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$99,288.67
SOC Percentage:	15.6038%
SOC Amount:	$15,492.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.86
Rate Per Mile:	$2,202.00
RPM Amount:	$70,155.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$70,155.72
2016 Aids:	$70,155.72
	0.0000%
2016 Adjusted Base:	$70,155.72
Minimum 2017 Aids:	$63,140.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$97,755.33
85% Cost Cap:	$83,092.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$70,155.72
TOTAL GTA AMOUNT:	**$70,155.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33026

NAME: TOWN OF SEYMOUR
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$165,158.33	**Mileage as of 1/1/2015:**	36.49
3-Year Average Costs (2013 - 2015) :	$193,992.00	**Mileage as of 1/1/2016:**	36.49
2015 Costs:	$194,206.00	**2016 Aids:**	$80,350.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,158.33
SOC Percentage:	15.6038%
SOC Amount:	$25,770.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.49
Rate Per Mile:	$2,202.00
RPM Amount:	$80,350.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,350.98
2016 Aids:	$80,350.98
	0.0000%
2016 Adjusted Base:	$80,350.98
Minimum 2017 Aids:	$72,315.88

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$193,992.00
85% Cost Cap:	$164,893.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,350.98
TOTAL GTA AMOUNT:	**$80,350.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33028

NAME: TOWN OF SHULLSBURG
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$175,711.67
3-Year Average Costs (2013 - 2015) :	$183,031.33
2015 Costs:	$179,513.00

Mileage as of 1/1/2015:	41.30
Mileage as of 1/1/2016:	41.30
2016 Aids:	$90,942.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$175,711.67
SOC Percentage:	15.6038%
SOC Amount:	$27,417.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.30
Rate Per Mile:	$2,202.00
RPM Amount:	$90,942.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,942.60
2016 Aids:	$90,942.60
	0.0000%
2016 Adjusted Base:	$90,942.60
Minimum 2017 Aids:	$81,848.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$183,031.33
85% Cost Cap:	$155,576.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,942.60
TOTAL GTA AMOUNT:	**$90,942.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33030

NAME: TOWN OF WAYNE
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$248,934.33
3-Year Average Costs (2013 - 2015) :	$277,456.00
2015 Costs:	$311,078.00

Mileage as of 1/1/2015:	42.73
Mileage as of 1/1/2016:	42.73
2016 Aids:	$94,091.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$248,934.33
SOC Percentage:	15.6038%
SOC Amount:	$38,843.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.73
Rate Per Mile:	$2,202.00
RPM Amount:	$94,091.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,091.46
2016 Aids:	$94,091.46
	0.0000%
2016 Adjusted Base:	$94,091.46
Minimum 2017 Aids:	$84,682.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$277,456.00
85% Cost Cap:	$235,837.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,091.46
TOTAL GTA AMOUNT:	**$94,091.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33032

NAME: TOWN OF WHITE OAK SPRINGS
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$54,834.50	**Mileage as of 1/1/2015:**	16.75
3-Year Average Costs (2013 - 2015) :	$49,775.67	**Mileage as of 1/1/2016:**	16.75
2015 Costs:	$27,210.00	**2016 Aids:**	$36,883.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$54,834.50
SOC Percentage:	15.6038%
SOC Amount:	$8,556.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.75
Rate Per Mile:	$2,202.00
RPM Amount:	$36,883.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$36,883.50
2016 Aids:	$36,883.50
	0.0000%
2016 Adjusted Base:	$36,883.50
Minimum 2017 Aids:	$33,195.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$49,775.67
85% Cost Cap:	$42,309.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$36,883.50
TOTAL GTA AMOUNT:	**$36,883.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33034

NAME: TOWN OF WILLOW SPRINGS
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$211,823.83
3-Year Average Costs (2013 - 2015) :	$225,868.67
2015 Costs:	$202,239.00

Mileage as of 1/1/2015:	49.04
Mileage as of 1/1/2016:	49.04
2016 Aids:	$107,986.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$211,823.83
SOC Percentage:	15.6038%
SOC Amount:	$33,052.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.04
Rate Per Mile:	$2,202.00
RPM Amount:	$107,986.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,986.08
2016 Aids:	$107,986.08
	0.0000%
2016 Adjusted Base:	$107,986.08
Minimum 2017 Aids:	$97,187.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$225,868.67
85% Cost Cap:	$191,988.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,986.08
TOTAL GTA AMOUNT:	**$107,986.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33036

NAME:	TOWN OF WIOTA LAFAYETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$235,362.83
3-Year Average Costs (2013 - 2015) :	$230,786.00
2015 Costs:	$218,358.00
Mileage as of 1/1/2015:	67.63
Mileage as of 1/1/2016:	67.63
2016 Aids:	$148,921.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,362.83
SOC Percentage:	15.6038%
SOC Amount:	$36,725.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	67.63
Rate Per Mile:	$2,202.00
RPM Amount:	$148,921.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$148,921.26
2016 Aids:	$148,921.26
	0.0000%
2016 Adjusted Base:	$148,921.26
Minimum 2017 Aids:	$134,029.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$230,786.00
85% Cost Cap:	$196,168.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$148,921.26
TOTAL GTA AMOUNT:	**$148,921.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33101

NAME: VILLAGE OF ARGYLE
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$200,889.50	**Mileage as of 1/1/2015:**	6.33
3-Year Average Costs (2013 - 2015) :	$208,012.33	**Mileage as of 1/1/2016:**	6.33
2015 Costs:	$228,782.00	**2016 Aids:**	$32,653.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$200,889.50
SOC Percentage:	15.6038%
SOC Amount:	$31,346.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.33
Rate Per Mile:	$2,202.00
RPM Amount:	$13,938.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$31,346.31
2016 Aids:	$32,653.43
Minimum 2017 Aids:	$29,388.09
Maximum 2017 Aids:	$37,551.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$208,012.33
85% Cost Cap:	$176,810.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$31,346.31
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$31,346.31**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33106

NAME:	VILLAGE OF BELMONT LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$306,183.33
3-Year Average Costs (2013 - 2015) :	$381,356.00
2015 Costs:	$644,701.00

Mileage as of 1/1/2015:	7.51
Mileage as of 1/1/2016:	7.51
2016 Aids:	$38,036.65

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$306,183.33
SOC Percentage:	15.6038%
SOC Amount:	$47,776.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.51
Rate Per Mile:	$2,202.00
RPM Amount:	$16,537.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$47,776.10
2016 Aids:	$38,036.65
Minimum 2017 Aids:	$34,232.99
Maximum 2017 Aids:	$43,742.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$381,356.00
85% Cost Cap:	$324,152.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$47,776.10
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$43,742.15**

ADJUSTMENTS

Adjustment Amount:	-$4,033.95
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33107

NAME:	VILLAGE OF BENTON LAFAYETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$299,455.50
3-Year Average Costs (2013 - 2015) :	$321,450.67
2015 Costs:	$402,074.00
Mileage as of 1/1/2015:	7.22
Mileage as of 1/1/2016:	7.22
2016 Aids:	$43,694.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$299,455.50
SOC Percentage:	15.6038%
SOC Amount:	$46,726.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.22
Rate Per Mile:	$2,202.00
RPM Amount:	$15,898.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$46,726.30
2016 Aids:	$43,694.88
Minimum 2017 Aids:	$39,325.39
Maximum 2017 Aids:	$50,249.11

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$321,450.67
85% Cost Cap:	$273,233.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$46,726.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$46,726.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33108

NAME: VILLAGE OF BLANCHARDVILLE
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$208,282.67
3-Year Average Costs (2013 - 2015) :	$212,138.00
2015 Costs:	$265,408.00

Mileage as of 1/1/2015:	4.51
Mileage as of 1/1/2016:	4.51
2016 Aids:	$29,010.91

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$208,282.67
SOC Percentage:	15.6038%
SOC Amount:	$32,499.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.51
Rate Per Mile:	$2,202.00
RPM Amount:	$9,931.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$32,499.92
2016 Aids:	$29,010.91
Minimum 2017 Aids:	$26,109.82
Maximum 2017 Aids:	$33,362.55

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$212,138.00
85% Cost Cap:	$180,317.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$32,499.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$32,499.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33131

NAME: VILLAGE OF GRATIOT LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$91,264.17	**Mileage as of 1/1/2015:**	3.10
3-Year Average Costs (2013 - 2015) :	$77,087.67	**Mileage as of 1/1/2016:**	3.10
2015 Costs:	$79,168.00	**2016 Aids:**	$13,621.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$91,264.17
SOC Percentage:	15.6038%
SOC Amount:	$14,240.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.10
Rate Per Mile:	$2,202.00
RPM Amount:	$6,826.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$14,240.64
2016 Aids:	$13,621.19
Minimum 2017 Aids:	$12,259.07
Maximum 2017 Aids:	$15,664.37

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$77,087.67
85% Cost Cap:	$65,524.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$14,240.64
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$14,240.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33181

NAME: VILLAGE OF SOUTH WAYNE
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$278,323.00
3-Year Average Costs (2013 - 2015) :	$285,255.67
2015 Costs:	$176,205.00

Mileage as of 1/1/2015:	5.85
Mileage as of 1/1/2016:	5.85
2016 Aids:	$39,104.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$278,323.00
SOC Percentage:	15.6038%
SOC Amount:	$43,428.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.85
Rate Per Mile:	$2,202.00
RPM Amount:	$12,881.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$43,428.84
2016 Aids:	$39,104.96
Minimum 2017 Aids:	$35,194.46
Maximum 2017 Aids:	$44,970.70

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$285,255.67
85% Cost Cap:	$242,467.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$43,428.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$43,428.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33216

NAME: CITY OF DARLINGTON
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$702,318.67	**Mileage as of 1/1/2015:**	16.44
3-Year Average Costs (2013 - 2015) :	$744,316.33	**Mileage as of 1/1/2016:**	16.44
2015 Costs:	$941,341.00	**2016 Aids:**	$103,425.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$702,318.67
SOC Percentage:	15.6038%
SOC Amount:	$109,588.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.44
Rate Per Mile:	$2,202.00
RPM Amount:	$36,200.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$109,588.09
2016 Aids:	$103,425.38
Minimum 2017 Aids:	$93,082.84
Maximum 2017 Aids:	$118,939.19

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$744,316.33
85% Cost Cap:	$632,668.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$109,588.09
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$109,588.09**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 33281

NAME: CITY OF SHULLSBURG
LAFAYETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$575,637.00	**Mileage as of 1/1/2015:**	10.03
3-Year Average Costs (2013 - 2015) :	$517,550.00	**Mileage as of 1/1/2016:**	10.03
2015 Costs:	$518,235.00	**2016 Aids:**	$83,379.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$575,637.00
SOC Percentage:	15.6038%
SOC Amount:	$89,820.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.03
Rate Per Mile:	$2,202.00
RPM Amount:	$22,086.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$89,820.99
2016 Aids:	$83,379.18
Minimum 2017 Aids:	$75,041.26
Maximum 2017 Aids:	$95,886.06

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$517,550.00
85% Cost Cap:	$439,917.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$89,820.99
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$89,820.99**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34000

NAME:	COUNTY OF LANGLADE
	LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,236,218.83
3-Year Average Costs (2013 - 2015) :	$3,196,733.00
2015 Costs:	$3,272,463.00

Mileage as of 1/1/2015:	271.09
Mileage as of 1/1/2016:	271.09
2016 Aids:	$584,326.31

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,236,218.83
SOC Percentage:	17.5256%
SOC Amount:	$567,166.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$567,166.29
2016 Aids:	$584,326.31
Minimum 2017 Aids:	$525,893.68
Maximum 2017 Aids:	$671,975.26

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$567,166.29
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$567,166.29**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34002

NAME:	TOWN OF ACKLEY LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$103,285.83
3-Year Average Costs (2013 - 2015) :	$134,406.33
2015 Costs:	$109,187.00

Mileage as of 1/1/2015:	33.64
Mileage as of 1/1/2016:	33.64
2016 Aids:	$74,075.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$103,285.83
SOC Percentage:	15.6038%
SOC Amount:	$16,116.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.64
Rate Per Mile:	$2,202.00
RPM Amount:	$74,075.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,075.28
2016 Aids:	$74,075.28
	0.0000%
2016 Adjusted Base:	$74,075.28
Minimum 2017 Aids:	$66,667.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$134,406.33
85% Cost Cap:	$114,245.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,075.28
TOTAL GTA AMOUNT:	**$74,075.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34004

NAME: TOWN OF AINSWORTH
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$243,022.33
3-Year Average Costs (2013 - 2015) :	$284,519.67
2015 Costs:	$104,090.00

Mileage as of 1/1/2015:	41.90
Mileage as of 1/1/2016:	41.90
2016 Aids:	$92,263.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$243,022.33
SOC Percentage:	15.6038%
SOC Amount:	$37,920.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.90
Rate Per Mile:	$2,202.00
RPM Amount:	$92,263.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,263.80
2016 Aids:	$92,263.80
	0.0000%
2016 Adjusted Base:	$92,263.80
Minimum 2017 Aids:	$83,037.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$284,519.67
85% Cost Cap:	$241,841.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,263.80
TOTAL GTA AMOUNT:	**$92,263.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34006

NAME:	TOWN OF ANTIGO LANGLADE COUNTY
6-Year Average Costs (2010 - 2015) :	$162,195.50
3-Year Average Costs (2013 - 2015) :	$166,928.67
2015 Costs:	$171,845.00
Mileage as of 1/1/2015:	40.10
Mileage as of 1/1/2016:	40.10
2016 Aids:	$88,300.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,195.50
SOC Percentage:	15.6038%
SOC Amount:	$25,308.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.10
Rate Per Mile:	$2,202.00
RPM Amount:	$88,300.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,300.20
2016 Aids:	$88,300.20
	0.0000%
2016 Adjusted Base:	$88,300.20
Minimum 2017 Aids:	$79,470.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$166,928.67
85% Cost Cap:	$141,889.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,300.20
TOTAL GTA AMOUNT:	**$88,300.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34008

NAME: TOWN OF ELCHO
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$282,893.67	**Mileage as of 1/1/2015:**	79.60
3-Year Average Costs (2013 - 2015) :	$258,252.33	**Mileage as of 1/1/2016:**	79.60
2015 Costs:	$193,858.00	**2016 Aids:**	$175,279.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$282,893.67
SOC Percentage:	15.6038%
SOC Amount:	$44,142.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.60
Rate Per Mile:	$2,202.00
RPM Amount:	$175,279.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$175,279.20
2016 Aids:	$175,279.20
	0.0000%
2016 Adjusted Base:	$175,279.20
Minimum 2017 Aids:	$157,751.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$258,252.33
85% Cost Cap:	$219,514.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$175,279.20
TOTAL GTA AMOUNT:	**$175,279.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34010

NAME: TOWN OF EVERGREEN
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$73,744.50
3-Year Average Costs (2013 - 2015) :	$80,412.33
2015 Costs:	$97,735.00

Mileage as of 1/1/2015:	29.42
Mileage as of 1/1/2016:	29.42
2016 Aids:	$62,852.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$73,744.50
SOC Percentage:	15.6038%
SOC Amount:	$11,506.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.42
Rate Per Mile:	$2,202.00
RPM Amount:	$64,782.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$64,782.84
2016 Aids:	$62,852.97
	0.0000%
2016 Adjusted Base:	$62,852.97
Minimum 2017 Aids:	$56,567.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$80,412.33
85% Cost Cap:	$68,350.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$64,782.84
TOTAL GTA AMOUNT:	**$64,782.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34012

NAME: TOWN OF LANGLADE
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$77,736.17
3-Year Average Costs (2013 - 2015) :	$94,416.00
2015 Costs:	$76,550.00

Mileage as of 1/1/2015:	22.92
Mileage as of 1/1/2016:	22.92
2016 Aids:	$50,469.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$77,736.17
SOC Percentage:	15.6038%
SOC Amount:	$12,129.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.92
Rate Per Mile:	$2,202.00
RPM Amount:	$50,469.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$50,469.84
2016 Aids:	$50,469.84
	0.0000%
2016 Adjusted Base:	$50,469.84
Minimum 2017 Aids:	$45,422.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$94,416.00
85% Cost Cap:	$80,253.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$50,469.84
TOTAL GTA AMOUNT:	**$50,469.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34014

NAME: TOWN OF NEVA
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$141,755.33
3-Year Average Costs (2013 - 2015) :	$157,380.33
2015 Costs:	$157,657.00

Mileage as of 1/1/2015:	30.50
Mileage as of 1/1/2016:	30.50
2016 Aids:	$67,161.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$141,755.33
SOC Percentage:	15.6038%
SOC Amount:	$22,119.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.50
Rate Per Mile:	$2,202.00
RPM Amount:	$67,161.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,161.00
2016 Aids:	$67,161.00
	0.0000%
2016 Adjusted Base:	$67,161.00
Minimum 2017 Aids:	$60,444.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$157,380.33
85% Cost Cap:	$133,773.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,161.00
TOTAL GTA AMOUNT:	**$67,161.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34016

NAME: TOWN OF NORWOOD
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$171,153.33	**Mileage as of 1/1/2015:**	42.85
3-Year Average Costs (2013 - 2015) :	$141,480.00	**Mileage as of 1/1/2016:**	42.85
2015 Costs:	$130,472.00	**2016 Aids:**	$94,355.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$171,153.33
SOC Percentage:	15.6038%
SOC Amount:	$26,706.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.85
Rate Per Mile:	$2,202.00
RPM Amount:	$94,355.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,355.70
2016 Aids:	$94,355.70
	0.0000%
2016 Adjusted Base:	$94,355.70
Minimum 2017 Aids:	$84,920.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$141,480.00
85% Cost Cap:	$120,258.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,355.70
TOTAL GTA AMOUNT:	**$94,355.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34018

NAME: TOWN OF PARRISH
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$25,102.50	**Mileage as of 1/1/2015:**	10.62
3-Year Average Costs (2013 - 2015) :	$24,493.33	**Mileage as of 1/1/2016:**	10.62
2015 Costs:	$11,794.00	**2016 Aids:**	$23,385.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$25,102.50
SOC Percentage:	15.6038%
SOC Amount:	$3,916.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.62
Rate Per Mile:	$2,202.00
RPM Amount:	$23,385.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$23,385.24
2016 Aids:	$23,385.24
	0.0000%
2016 Adjusted Base:	$23,385.24
Minimum 2017 Aids:	$21,046.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$24,493.33
85% Cost Cap:	$20,819.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$23,385.24
TOTAL GTA AMOUNT:	**$20,819.33**

ADJUSTMENTS

Adjustment Amount:	-$2,565.91
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34020

NAME:	TOWN OF PECK LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$95,986.17
3-Year Average Costs (2013 - 2015) :	$89,960.67
2015 Costs:	$62,454.00

Mileage as of 1/1/2015:	34.28
Mileage as of 1/1/2016:	34.28
2016 Aids:	$75,484.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$95,986.17
SOC Percentage:	15.6038%
SOC Amount:	$14,977.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.28
Rate Per Mile:	$2,202.00
RPM Amount:	$75,484.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,484.56
2016 Aids:	$75,484.56
	0.0000%
2016 Adjusted Base:	$75,484.56
Minimum 2017 Aids:	$67,936.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$89,960.67
85% Cost Cap:	$76,466.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,484.56
TOTAL GTA AMOUNT:	**$75,484.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34022

NAME: TOWN OF POLAR
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$143,065.00
3-Year Average Costs (2013 - 2015) :	$143,538.00
2015 Costs:	$146,269.00

Mileage as of 1/1/2015:	49.75
Mileage as of 1/1/2016:	49.75
2016 Aids:	$109,549.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$143,065.00
SOC Percentage:	15.6038%
SOC Amount:	$22,323.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.75
Rate Per Mile:	$2,202.00
RPM Amount:	$109,549.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,549.50
2016 Aids:	$109,549.50
	0.0000%
2016 Adjusted Base:	$109,549.50
Minimum 2017 Aids:	$98,594.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$143,538.00
85% Cost Cap:	$122,007.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,549.50
TOTAL GTA AMOUNT:	**$109,549.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34024

NAME:	TOWN OF PRICE LANGLADE COUNTY
6-Year Average Costs (2010 - 2015) :	$67,755.67
3-Year Average Costs (2013 - 2015) :	$59,912.67
2015 Costs:	$72,088.00
Mileage as of 1/1/2015:	30.50
Mileage as of 1/1/2016:	30.50
2016 Aids:	$61,472.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$67,755.67
SOC Percentage:	15.6038%
SOC Amount:	$10,572.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.50
Rate Per Mile:	$2,202.00
RPM Amount:	$67,161.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,161.00
2016 Aids:	$61,472.28
	0.0000%
2016 Adjusted Base:	$61,472.28
Minimum 2017 Aids:	$55,325.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$59,912.67
85% Cost Cap:	$50,925.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,161.00
TOTAL GTA AMOUNT:	**$50,925.77**

ADJUSTMENTS

Adjustment Amount:	-$16,235.23
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34026

NAME: TOWN OF ROLLING
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$217,594.50
3-Year Average Costs (2013 - 2015) :	$213,133.33
2015 Costs:	$248,125.00

Mileage as of 1/1/2015:	50.26
Mileage as of 1/1/2016:	51.21
2016 Aids:	$110,672.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$217,594.50
SOC Percentage:	15.6038%
SOC Amount:	$33,952.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.21
Rate Per Mile:	$2,202.00
RPM Amount:	$112,764.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,764.42
2016 Aids:	$110,672.52
	1.8902%
2016 Adjusted Base:	$112,764.42
Minimum 2017 Aids:	$101,487.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$213,133.33
85% Cost Cap:	$181,163.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,764.42
TOTAL GTA AMOUNT:	**$112,764.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34028

NAME:	TOWN OF SUMMIT LANGLADE COUNTY
6-Year Average Costs (2010 - 2015) :	$41,743.83
3-Year Average Costs (2013 - 2015) :	$35,345.33
2015 Costs:	$39,647.00
Mileage as of 1/1/2015:	22.87
Mileage as of 1/1/2016:	22.87
2016 Aids:	$34,030.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$41,743.83
SOC Percentage:	15.6038%
SOC Amount:	$6,513.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.87
Rate Per Mile:	$2,202.00
RPM Amount:	$50,359.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$50,359.74
2016 Aids:	$34,030.60
	0.0000%
2016 Adjusted Base:	$34,030.60
Minimum 2017 Aids:	$30,627.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$35,345.33
85% Cost Cap:	$30,043.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$50,359.74
TOTAL GTA AMOUNT:	**$30,043.53**

ADJUSTMENTS

Adjustment Amount:	-$20,316.21
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34030

NAME: TOWN OF UPHAM
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$152,399.33	**Mileage as of 1/1/2015:**	49.09
3-Year Average Costs (2013 - 2015) :	$175,451.67	**Mileage as of 1/1/2016:**	49.09
2015 Costs:	$96,892.00	**2016 Aids:**	$108,096.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$152,399.33
SOC Percentage:	15.6038%
SOC Amount:	$23,780.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.09
Rate Per Mile:	$2,202.00
RPM Amount:	$108,096.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,096.18
2016 Aids:	$108,096.18
	0.0000%
2016 Adjusted Base:	$108,096.18
Minimum 2017 Aids:	$97,286.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$175,451.67
85% Cost Cap:	$149,133.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,096.18
TOTAL GTA AMOUNT:	**$108,096.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34032

NAME: TOWN OF VILAS
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$64,616.83
3-Year Average Costs (2013 - 2015) :	$61,167.33
2015 Costs:	$82,423.00

Mileage as of 1/1/2015:	27.37
Mileage as of 1/1/2016:	27.37
2016 Aids:	$45,557.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$64,616.83
SOC Percentage:	15.6038%
SOC Amount:	$10,082.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.37
Rate Per Mile:	$2,202.00
RPM Amount:	$60,268.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$60,268.74
2016 Aids:	$45,557.17
	0.0000%
2016 Adjusted Base:	$45,557.17
Minimum 2017 Aids:	$41,001.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$61,167.33
85% Cost Cap:	$51,992.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$60,268.74
TOTAL GTA AMOUNT:	**$51,992.23**

ADJUSTMENTS

Adjustment Amount:	-$8,276.51
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34034

NAME: TOWN OF WOLF RIVER
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$248,118.67
3-Year Average Costs (2013 - 2015) :	$272,473.00
2015 Costs:	$284,217.00

Mileage as of 1/1/2015:	75.31
Mileage as of 1/1/2016:	75.31
2016 Aids:	$165,832.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$248,118.67
SOC Percentage:	15.6038%
SOC Amount:	$38,715.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	75.31
Rate Per Mile:	$2,202.00
RPM Amount:	$165,832.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$165,832.62
2016 Aids:	$165,832.62
	0.0000%
2016 Adjusted Base:	$165,832.62
Minimum 2017 Aids:	$149,249.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$272,473.00
85% Cost Cap:	$231,602.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$165,832.62
TOTAL GTA AMOUNT:	**$165,832.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34191

NAME: VILLAGE OF WHITE LAKE
LANGLADE COUNTY

6-Year Average Costs (2010 - 2015) :	$81,922.83	**Mileage as of 1/1/2015:**	7.64
3-Year Average Costs (2013 - 2015) :	$77,972.33	**Mileage as of 1/1/2016:**	7.64
2015 Costs:	$62,902.00	**2016 Aids:**	$16,823.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$81,922.83
SOC Percentage:	15.6038%
SOC Amount:	$12,783.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.64
Rate Per Mile:	$2,202.00
RPM Amount:	$16,823.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$16,823.28
2016 Aids:	$16,823.28
	0.0000%
2016 Adjusted Base:	$16,823.28
Minimum 2017 Aids:	$15,140.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$77,972.33
85% Cost Cap:	$66,276.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$16,823.28
TOTAL GTA AMOUNT:	**$16,823.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 34201

NAME:	CITY OF ANTIGO LANGLADE COUNTY
6-Year Average Costs (2010 - 2015) :	$2,588,076.00
3-Year Average Costs (2013 - 2015) :	$2,552,079.33
2015 Costs:	$2,607,876.00
Mileage as of 1/1/2015:	56.80
Mileage as of 1/1/2016:	56.80
2016 Aids:	$449,405.01

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,588,076.00
SOC Percentage:	15.6038%
SOC Amount:	$403,837.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.80
Rate Per Mile:	$2,202.00
RPM Amount:	$125,073.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$403,837.04
2016 Aids:	$449,405.01
Minimum 2017 Aids:	$404,464.51
Maximum 2017 Aids:	$516,815.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,552,079.33
85% Cost Cap:	$2,169,267.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$403,837.04
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$404,464.51**

ADJUSTMENTS

Adjustment Amount:	$627.47
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35000

NAME:	COUNTY OF LINCOLN
	LINCOLN COUNTY
Mileage as of 1/1/2015:	270.73
Mileage as of 1/1/2016:	270.73
2016 Aids:	$1,033,263.10

6-Year Average Costs (2010 - 2015) :	$5,953,023.00
3-Year Average Costs (2013 - 2015) :	$6,093,348.33
2015 Costs:	$6,495,187.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,953,023.00
SOC Percentage:	17.5256%
SOC Amount:	$1,043,302.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,043,302.13
2016 Aids:	$1,033,263.10
Minimum 2017 Aids:	$929,936.79
Maximum 2017 Aids:	$1,188,252.57

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,043,302.13
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,043,302.13**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35002

NAME:	TOWN OF BIRCH LINCOLN COUNTY
6-Year Average Costs (2010 - 2015) :	$68,153.67
3-Year Average Costs (2013 - 2015) :	$70,562.33
2015 Costs:	$59,393.00
Mileage as of 1/1/2015:	30.01
Mileage as of 1/1/2016:	30.01
2016 Aids:	$63,080.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$68,153.67
SOC Percentage:	15.6038%
SOC Amount:	$10,634.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.01
Rate Per Mile:	$2,202.00
RPM Amount:	$66,082.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$66,082.02
2016 Aids:	$63,080.20
	0.0000%
2016 Adjusted Base:	$63,080.20
Minimum 2017 Aids:	$56,772.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$70,562.33
85% Cost Cap:	$59,977.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$66,082.02
TOTAL GTA AMOUNT:	**$59,977.98**

ADJUSTMENTS

Adjustment Amount:	-$6,104.04
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35004

NAME:	TOWN OF BRADLEY LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$566,964.00
3-Year Average Costs (2013 - 2015) :	$544,718.67
2015 Costs:	$593,729.00

Mileage as of 1/1/2015:	78.73
Mileage as of 1/1/2016:	78.73
2016 Aids:	$173,363.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$566,964.00
SOC Percentage:	15.6038%
SOC Amount:	$88,467.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	78.73
Rate Per Mile:	$2,202.00
RPM Amount:	$173,363.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$173,363.46
2016 Aids:	$173,363.46
	0.0000%
2016 Adjusted Base:	$173,363.46
Minimum 2017 Aids:	$156,027.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$544,718.67
85% Cost Cap:	$463,010.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$173,363.46
TOTAL GTA AMOUNT:	**$173,363.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35006

NAME: TOWN OF CORNING
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$333,264.83	**Mileage as of 1/1/2015:**	97.03
3-Year Average Costs (2013 - 2015) :	$284,495.33	**Mileage as of 1/1/2016:**	97.03
2015 Costs:	$335,053.00	**2016 Aids:**	$213,660.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$333,264.83
SOC Percentage:	15.6038%
SOC Amount:	$52,001.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	97.03
Rate Per Mile:	$2,202.00
RPM Amount:	$213,660.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$213,660.06
2016 Aids:	$213,660.06
	0.0000%
2016 Adjusted Base:	$213,660.06
Minimum 2017 Aids:	$192,294.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$284,495.33
85% Cost Cap:	$241,821.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$213,660.06
TOTAL GTA AMOUNT:	**$213,660.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35008

NAME: TOWN OF HARDING
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$97,532.50
3-Year Average Costs (2013 - 2015) :	$93,763.00
2015 Costs:	$98,336.00

Mileage as of 1/1/2015:	33.83
Mileage as of 1/1/2016:	33.83
2016 Aids:	$74,493.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$97,532.50
SOC Percentage:	15.6038%
SOC Amount:	$15,218.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.83
Rate Per Mile:	$2,202.00
RPM Amount:	$74,493.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,493.66
2016 Aids:	$74,493.66
	0.0000%
2016 Adjusted Base:	$74,493.66
Minimum 2017 Aids:	$67,044.29

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$93,763.00
85% Cost Cap:	$79,698.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,493.66
TOTAL GTA AMOUNT:	**$74,493.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35010

NAME: TOWN OF HARRISON
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$260,242.83	**Mileage as of 1/1/2015:**	58.05
3-Year Average Costs (2013 - 2015) :	$308,455.00	**Mileage as of 1/1/2016:**	58.30
2015 Costs:	$190,226.00	**2016 Aids:**	$127,826.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$260,242.83
SOC Percentage:	15.6038%
SOC Amount:	$40,607.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.30
Rate Per Mile:	$2,202.00
RPM Amount:	$128,376.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$128,376.60
2016 Aids:	$127,826.10
	0.4307%
2016 Adjusted Base:	$128,376.60
Minimum 2017 Aids:	$115,538.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$308,455.00
85% Cost Cap:	$262,186.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$128,376.60
TOTAL GTA AMOUNT:	**$128,376.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35012

NAME:	TOWN OF KING LINCOLN COUNTY
6-Year Average Costs (2010 - 2015) :	$120,097.83
3-Year Average Costs (2013 - 2015) :	$137,986.33
2015 Costs:	$162,930.00
Mileage as of 1/1/2015:	34.32
Mileage as of 1/1/2016:	34.32
2016 Aids:	$75,572.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,097.83
SOC Percentage:	15.6038%
SOC Amount:	$18,739.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.32
Rate Per Mile:	$2,202.00
RPM Amount:	$75,572.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,572.64
2016 Aids:	$75,572.64
	0.0000%
2016 Adjusted Base:	$75,572.64
Minimum 2017 Aids:	$68,015.38

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$137,986.33
85% Cost Cap:	$117,288.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,572.64
TOTAL GTA AMOUNT:	**$75,572.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35014

NAME: TOWN OF MERRILL
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$279,684.50
3-Year Average Costs (2013 - 2015) :	$347,258.00
2015 Costs:	$240,726.00

Mileage as of 1/1/2015:	66.44
Mileage as of 1/1/2016:	66.44
2016 Aids:	$146,300.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$279,684.50
SOC Percentage:	15.5983%
SOC Amount:	$43,626.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.44
Rate Per Mile:	$2,202.00
RPM Amount:	$146,300.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$146,300.88
2016 Aids:	$146,300.88
	0.0000%
2016 Adjusted Base:	$146,300.88
Minimum 2017 Aids:	$131,670.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$347,258.00
85% Cost Cap:	$295,169.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$146,300.88
TOTAL GTA AMOUNT:	**$136,059.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 7 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35016

NAME: TOWN OF PINE RIVER
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$334,647.83	**Mileage as of 1/1/2015:**	64.86
3-Year Average Costs (2013 - 2015) :	$362,403.33	**Mileage as of 1/1/2016:**	64.86
2015 Costs:	$311,232.00	**2016 Aids:**	$142,821.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$334,647.83
SOC Percentage:	15.6038%
SOC Amount:	$52,217.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.86
Rate Per Mile:	$2,202.00
RPM Amount:	$142,821.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$142,821.72
2016 Aids:	$142,821.72
	0.0000%
2016 Adjusted Base:	$142,821.72
Minimum 2017 Aids:	$128,539.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$362,403.33
85% Cost Cap:	$308,042.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$142,821.72
TOTAL GTA AMOUNT:	**$142,821.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35018

NAME: TOWN OF ROCK FALLS
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$139,923.50	**Mileage as of 1/1/2015:**	37.48
3-Year Average Costs (2013 - 2015) :	$142,046.33	**Mileage as of 1/1/2016:**	37.48
2015 Costs:	$149,529.00	**2016 Aids:**	$82,530.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$139,923.50
SOC Percentage:	15.6038%
SOC Amount:	$21,833.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.48
Rate Per Mile:	$2,202.00
RPM Amount:	$82,530.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,530.96
2016 Aids:	$82,530.96
	0.0000%
2016 Adjusted Base:	$82,530.96
Minimum 2017 Aids:	$74,277.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$142,046.33
85% Cost Cap:	$120,739.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,530.96
TOTAL GTA AMOUNT:	**$82,530.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35020

NAME: TOWN OF RUSSELL
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$125,505.50	**Mileage as of 1/1/2015:**	40.97
3-Year Average Costs (2013 - 2015) :	$111,471.33	**Mileage as of 1/1/2016:**	40.97
2015 Costs:	$105,152.00	**2016 Aids:**	$90,215.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$125,505.50
SOC Percentage:	15.6038%
SOC Amount:	$19,583.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.97
Rate Per Mile:	$2,202.00
RPM Amount:	$90,215.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,215.94
2016 Aids:	$90,215.94
	0.0000%
2016 Adjusted Base:	$90,215.94
Minimum 2017 Aids:	$81,194.35

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$111,471.33
85% Cost Cap:	$94,750.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,215.94
TOTAL GTA AMOUNT:	**$90,215.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35022

NAME:	TOWN OF SCHLEY LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$138,950.83
3-Year Average Costs (2013 - 2015) :	$133,313.00
2015 Costs:	$113,742.00

Mileage as of 1/1/2015:	53.77
Mileage as of 1/1/2016:	53.77
2016 Aids:	$118,401.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$138,950.83
SOC Percentage:	15.6038%
SOC Amount:	$21,681.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.77
Rate Per Mile:	$2,202.00
RPM Amount:	$118,401.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,401.54
2016 Aids:	$118,401.54
	0.0000%
2016 Adjusted Base:	$118,401.54
Minimum 2017 Aids:	$106,561.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$133,313.00
85% Cost Cap:	$113,316.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,401.54
TOTAL GTA AMOUNT:	**$113,316.05**

ADJUSTMENTS

Adjustment Amount:	-$5,085.49
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35024

NAME: TOWN OF SCOTT
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$184,637.17	**Mileage as of 1/1/2015:**	55.82
3-Year Average Costs (2013 - 2015) :	$239,116.67	**Mileage as of 1/1/2016:**	55.82
2015 Costs:	$326,059.00	**2016 Aids:**	$122,915.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$184,637.17
SOC Percentage:	15.6038%
SOC Amount:	$28,810.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.82
Rate Per Mile:	$2,202.00
RPM Amount:	$122,915.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,915.64
2016 Aids:	$122,915.64
	0.0000%
2016 Adjusted Base:	$122,915.64
Minimum 2017 Aids:	$110,624.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$239,116.67
85% Cost Cap:	$203,249.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,915.64
TOTAL GTA AMOUNT:	**$122,915.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35026

NAME: TOWN OF SKANAWAN
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$77,148.67	**Mileage as of 1/1/2015:**	23.77
3-Year Average Costs (2013 - 2015) :	$62,103.00	**Mileage as of 1/1/2016:**	23.77
2015 Costs:	$49,583.00	**2016 Aids:**	$52,341.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$77,148.67
SOC Percentage:	15.6038%
SOC Amount:	$12,038.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.77
Rate Per Mile:	$2,202.00
RPM Amount:	$52,341.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$52,341.54
2016 Aids:	$52,341.54
	0.0000%
2016 Adjusted Base:	$52,341.54
Minimum 2017 Aids:	$47,107.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$62,103.00
85% Cost Cap:	$52,787.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$52,341.54
TOTAL GTA AMOUNT:	**$52,341.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35028

NAME: TOWN OF SOMO
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$60,756.83	**Mileage as of 1/1/2015:**	20.87
3-Year Average Costs (2013 - 2015) :	$64,537.67	**Mileage as of 1/1/2016:**	20.87
2015 Costs:	$52,595.00	**2016 Aids:**	$45,955.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$60,756.83
SOC Percentage:	15.6038%
SOC Amount:	$9,480.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.87
Rate Per Mile:	$2,202.00
RPM Amount:	$45,955.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$45,955.74
2016 Aids:	$45,955.74
	0.0000%
2016 Adjusted Base:	$45,955.74
Minimum 2017 Aids:	$41,360.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$64,537.67
85% Cost Cap:	$54,857.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$45,955.74
TOTAL GTA AMOUNT:	**$45,955.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35030

NAME: TOWN OF TOMAHAWK
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$135,533.00
3-Year Average Costs (2013 - 2015) :	$132,901.33
2015 Costs:	$156,029.00

Mileage as of 1/1/2015:	35.43
Mileage as of 1/1/2016:	35.43
2016 Aids:	$78,016.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$135,533.00
SOC Percentage:	15.6038%
SOC Amount:	$21,148.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.43
Rate Per Mile:	$2,202.00
RPM Amount:	$78,016.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,016.86
2016 Aids:	$78,016.86
	0.0000%
2016 Adjusted Base:	$78,016.86
Minimum 2017 Aids:	$70,215.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$132,901.33
85% Cost Cap:	$112,966.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,016.86
TOTAL GTA AMOUNT:	**$78,016.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35032

NAME: TOWN OF WILSON
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$68,753.67	**Mileage as of 1/1/2015:**	31.70
3-Year Average Costs (2013 - 2015) :	$68,949.00	**Mileage as of 1/1/2016:**	31.70
2015 Costs:	$61,431.00	**2016 Aids:**	$60,387.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$68,753.67
SOC Percentage:	15.6038%
SOC Amount:	$10,728.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.70
Rate Per Mile:	$2,202.00
RPM Amount:	$69,803.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,803.40
2016 Aids:	$60,387.40
	0.0000%
2016 Adjusted Base:	$60,387.40
Minimum 2017 Aids:	$54,348.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$68,949.00
85% Cost Cap:	$58,606.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,803.40
TOTAL GTA AMOUNT:	**$58,606.65**

ADJUSTMENTS

Adjustment Amount:	-$11,196.75
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35251

NAME: CITY OF MERRILL
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$3,400,396.33
3-Year Average Costs (2013 - 2015) :	$3,773,992.00
2015 Costs:	$4,192,257.00

Mileage as of 1/1/2015:	65.05
Mileage as of 1/1/2016:	65.05
2016 Aids:	$505,697.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,400,396.33
SOC Percentage:	15.6038%
SOC Amount:	$530,589.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.05
Rate Per Mile:	$2,202.00
RPM Amount:	$143,240.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$530,589.52
2016 Aids:	$505,697.49
Minimum 2017 Aids:	$455,127.74
Maximum 2017 Aids:	$581,552.11

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,773,992.00
85% Cost Cap:	$3,207,893.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$530,589.52
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$530,589.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 35286

NAME: CITY OF TOMAHAWK
LINCOLN COUNTY

6-Year Average Costs (2010 - 2015) :	$1,755,822.50
3-Year Average Costs (2013 - 2015) :	$2,010,795.33
2015 Costs:	$1,005,250.00

Mileage as of 1/1/2015:	40.59
Mileage as of 1/1/2016:	40.76
2016 Aids:	$253,749.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,755,822.50
SOC Percentage:	15.6038%
SOC Amount:	$273,974.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.76
Rate Per Mile:	$2,202.00
RPM Amount:	$89,753.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$273,974.24
2016 Aids:	$253,749.06
Minimum 2017 Aids:	$228,374.15
Maximum 2017 Aids:	$291,811.42

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,010,795.33
85% Cost Cap:	$1,709,176.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$273,974.24
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$273,974.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36000

NAME: COUNTY OF MANITOWOC
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$6,208,656.17	**Mileage as of 1/1/2015:**	283.61
3-Year Average Costs (2013 - 2015) :	$6,031,913.00	**Mileage as of 1/1/2016:**	283.61
2015 Costs:	$6,144,240.00	**2016 Aids:**	$1,127,409.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,208,656.17
SOC Percentage:	17.5256%
SOC Amount:	$1,088,103.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,088,103.34
2016 Aids:	$1,127,409.63
Minimum 2017 Aids:	$1,014,668.67
Maximum 2017 Aids:	$1,296,521.07

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,088,103.34
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,088,103.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36002

NAME: TOWN OF CATO
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$393,337.67	**Mileage as of 1/1/2015:**	66.12
3-Year Average Costs (2013 - 2015) :	$398,585.00	**Mileage as of 1/1/2016:**	66.12
2015 Costs:	$415,684.00	**2016 Aids:**	$145,596.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$393,337.67
SOC Percentage:	15.6038%
SOC Amount:	$61,375.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.12
Rate Per Mile:	$2,202.00
RPM Amount:	$145,596.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$145,596.24
2016 Aids:	$145,596.24
	0.0000%
2016 Adjusted Base:	$145,596.24
Minimum 2017 Aids:	$131,036.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$398,585.00
85% Cost Cap:	$338,797.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$145,596.24
TOTAL GTA AMOUNT:	**$145,596.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36004

NAME: TOWN OF CENTERVILLE
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$197,246.67	**Mileage as of 1/1/2015:**	38.16
3-Year Average Costs (2013 - 2015) :	$208,400.00	**Mileage as of 1/1/2016:**	38.16
2015 Costs:	$221,902.00	**2016 Aids:**	$84,028.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$197,246.67
SOC Percentage:	15.6038%
SOC Amount:	$30,777.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.16
Rate Per Mile:	$2,202.00
RPM Amount:	$84,028.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,028.32
2016 Aids:	$84,028.32
	0.0000%
2016 Adjusted Base:	$84,028.32
Minimum 2017 Aids:	$75,625.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$208,400.00
85% Cost Cap:	$177,140.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,028.32
TOTAL GTA AMOUNT:	**$84,028.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36006

NAME: TOWN OF COOPERSTOWN
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$238,938.67	**Mileage as of 1/1/2015:**	61.83
3-Year Average Costs (2013 - 2015) :	$244,251.33	**Mileage as of 1/1/2016:**	61.83
2015 Costs:	$221,616.00	**2016 Aids:**	$136,149.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$238,938.67
SOC Percentage:	15.6038%
SOC Amount:	$37,283.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.83
Rate Per Mile:	$2,202.00
RPM Amount:	$136,149.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$136,149.66
2016 Aids:	$136,149.66
	0.0000%
2016 Adjusted Base:	$136,149.66
Minimum 2017 Aids:	$122,534.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$244,251.33
85% Cost Cap:	$207,613.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$136,149.66
TOTAL GTA AMOUNT:	**$136,149.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36008

NAME: TOWN OF EATON
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$200,071.00
3-Year Average Costs (2013 - 2015) :	$162,133.00
2015 Costs:	$210,614.00

Mileage as of 1/1/2015:	46.83
Mileage as of 1/1/2016:	46.83
2016 Aids:	$103,119.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$200,071.00
SOC Percentage:	15.6038%
SOC Amount:	$31,218.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.83
Rate Per Mile:	$2,202.00
RPM Amount:	$103,119.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,119.66
2016 Aids:	$103,119.66
	0.0000%
2016 Adjusted Base:	$103,119.66
Minimum 2017 Aids:	$92,807.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$162,133.00
85% Cost Cap:	$137,813.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,119.66
TOTAL GTA AMOUNT:	**$103,119.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36010

NAME: TOWN OF FRANKLIN
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$338,917.17	**Mileage as of 1/1/2015:**	65.19
3-Year Average Costs (2013 - 2015) :	$406,210.33	**Mileage as of 1/1/2016:**	65.19
2015 Costs:	$337,408.00	**2016 Aids:**	$143,548.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$338,917.17
SOC Percentage:	15.6038%
SOC Amount:	$52,883.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.19
Rate Per Mile:	$2,202.00
RPM Amount:	$143,548.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$143,548.38
2016 Aids:	$143,548.38
	0.0000%
2016 Adjusted Base:	$143,548.38
Minimum 2017 Aids:	$129,193.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$406,210.33
85% Cost Cap:	$345,278.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$143,548.38
TOTAL GTA AMOUNT:	**$143,548.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36012

NAME: TOWN OF GIBSON
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$350,847.17	**Mileage as of 1/1/2015:**	59.68
3-Year Average Costs (2013 - 2015) :	$343,883.67	**Mileage as of 1/1/2016:**	59.68
2015 Costs:	$413,137.00	**2016 Aids:**	$131,415.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$350,847.17
SOC Percentage:	15.6038%
SOC Amount:	$54,745.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.68
Rate Per Mile:	$2,202.00
RPM Amount:	$131,415.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$131,415.36
2016 Aids:	$131,415.36
	0.0000%
2016 Adjusted Base:	$131,415.36
Minimum 2017 Aids:	$118,273.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$343,883.67
85% Cost Cap:	$292,301.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$131,415.36
TOTAL GTA AMOUNT:	**$131,415.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36014

NAME: TOWN OF KOSSUTH
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$239,260.00
3-Year Average Costs (2013 - 2015) :	$253,050.33
2015 Costs:	$250,017.00

Mileage as of 1/1/2015:	64.95
Mileage as of 1/1/2016:	64.95
2016 Aids:	$143,019.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$239,260.00
SOC Percentage:	15.6038%
SOC Amount:	$37,333.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.95
Rate Per Mile:	$2,202.00
RPM Amount:	$143,019.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$143,019.90
2016 Aids:	$143,019.90
	0.0000%
2016 Adjusted Base:	$143,019.90
Minimum 2017 Aids:	$128,717.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$253,050.33
85% Cost Cap:	$215,092.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$143,019.90
TOTAL GTA AMOUNT:	**$143,019.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36016

NAME: TOWN OF LIBERTY
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$294,578.00	**Mileage as of 1/1/2015:**	60.14
3-Year Average Costs (2013 - 2015) :	$308,499.67	**Mileage as of 1/1/2016:**	60.14
2015 Costs:	$235,121.00	**2016 Aids:**	$132,428.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$294,578.00
SOC Percentage:	15.6038%
SOC Amount:	$45,965.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.14
Rate Per Mile:	$2,202.00
RPM Amount:	$132,428.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$132,428.28
2016 Aids:	$132,428.28
	0.0000%
2016 Adjusted Base:	$132,428.28
Minimum 2017 Aids:	$119,185.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$308,499.67
85% Cost Cap:	$262,224.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$132,428.28
TOTAL GTA AMOUNT:	**$132,428.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36018

NAME: TOWN OF MANITOWOC
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$83,579.67	**Mileage as of 1/1/2015:**	11.89
3-Year Average Costs (2013 - 2015) :	$83,169.33	**Mileage as of 1/1/2016:**	11.89
2015 Costs:	$40,946.00	**2016 Aids:**	$26,181.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$83,579.67
SOC Percentage:	15.6038%
SOC Amount:	$13,041.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.89
Rate Per Mile:	$2,202.00
RPM Amount:	$26,181.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$26,181.78
2016 Aids:	$26,181.78
	0.0000%
2016 Adjusted Base:	$26,181.78
Minimum 2017 Aids:	$23,563.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$83,169.33
85% Cost Cap:	$70,693.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$26,181.78
TOTAL GTA AMOUNT:	**$26,181.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36020

NAME: TOWN OF MANITOWOC RAPIDS
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$346,417.17	**Mileage as of 1/1/2015:**	51.58
3-Year Average Costs (2013 - 2015) :	$360,166.00	**Mileage as of 1/1/2016:**	51.66
2015 Costs:	$276,634.00	**2016 Aids:**	$113,579.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$346,417.17
SOC Percentage:	15.6038%
SOC Amount:	$54,054.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.66
Rate Per Mile:	$2,202.00
RPM Amount:	$113,755.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$113,755.32
2016 Aids:	$113,579.16
	0.1551%
2016 Adjusted Base:	$113,755.32
Minimum 2017 Aids:	$102,379.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$360,166.00
85% Cost Cap:	$306,141.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$113,755.32
TOTAL GTA AMOUNT:	**$113,755.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36022

NAME: TOWN OF MAPLE GROVE
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$262,396.17	**Mileage as of 1/1/2015:**	63.02
3-Year Average Costs (2013 - 2015) :	$268,357.67	**Mileage as of 1/1/2016:**	63.02
2015 Costs:	$280,506.00	**2016 Aids:**	$138,770.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$262,396.17
SOC Percentage:	15.6038%
SOC Amount:	$40,943.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.02
Rate Per Mile:	$2,202.00
RPM Amount:	$138,770.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$138,770.04
2016 Aids:	$138,770.04
	0.0000%
2016 Adjusted Base:	$138,770.04
Minimum 2017 Aids:	$124,893.04

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$268,357.67
85% Cost Cap:	$228,104.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$138,770.04
TOTAL GTA AMOUNT:	**$138,770.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36024

NAME: TOWN OF MEEME
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$242,072.67	**Mileage as of 1/1/2015:**	51.64
3-Year Average Costs (2013 - 2015) :	$287,849.00	**Mileage as of 1/1/2016:**	51.64
2015 Costs:	$418,686.00	**2016 Aids:**	$113,711.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$242,072.67
SOC Percentage:	15.6038%
SOC Amount:	$37,772.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.64
Rate Per Mile:	$2,202.00
RPM Amount:	$113,711.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$113,711.28
2016 Aids:	$113,711.28
	0.0000%
2016 Adjusted Base:	$113,711.28
Minimum 2017 Aids:	$102,340.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$287,849.00
85% Cost Cap:	$244,671.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$113,711.28
TOTAL GTA AMOUNT:	**$113,711.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36026

NAME: TOWN OF MISHICOT
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$210,613.83
3-Year Average Costs (2013 - 2015) :	$245,439.00
2015 Costs:	$171,847.00

Mileage as of 1/1/2015:	52.82
Mileage as of 1/1/2016:	52.82
2016 Aids:	$116,309.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$210,613.83
SOC Percentage:	15.6038%
SOC Amount:	$32,863.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.82
Rate Per Mile:	$2,202.00
RPM Amount:	$116,309.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,309.64
2016 Aids:	$116,309.64
	0.0000%
2016 Adjusted Base:	$116,309.64
Minimum 2017 Aids:	$104,678.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$245,439.00
85% Cost Cap:	$208,623.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,309.64
TOTAL GTA AMOUNT:	**$116,309.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36028

NAME: TOWN OF NEWTON
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$384,048.17	**Mileage as of 1/1/2015:**	63.58
3-Year Average Costs (2013 - 2015) :	$397,608.33	**Mileage as of 1/1/2016:**	63.58
2015 Costs:	$450,963.00	**2016 Aids:**	$140,003.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$384,048.17
SOC Percentage:	15.6038%
SOC Amount:	$59,925.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.58
Rate Per Mile:	$2,202.00
RPM Amount:	$140,003.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$140,003.16
2016 Aids:	$140,003.16
	0.0000%
2016 Adjusted Base:	$140,003.16
Minimum 2017 Aids:	$126,002.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$397,608.33
85% Cost Cap:	$337,967.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$140,003.16
TOTAL GTA AMOUNT:	**$140,003.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36030

NAME: TOWN OF ROCKLAND
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$218,148.00
3-Year Average Costs (2013 - 2015) :	$211,963.33
2015 Costs:	$215,354.00

Mileage as of 1/1/2015:	52.98
Mileage as of 1/1/2016:	52.98
2016 Aids:	$116,661.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$218,148.00
SOC Percentage:	15.6038%
SOC Amount:	$34,039.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.98
Rate Per Mile:	$2,202.00
RPM Amount:	$116,661.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,661.96
2016 Aids:	$116,661.96
	0.0000%
2016 Adjusted Base:	$116,661.96
Minimum 2017 Aids:	$104,995.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$211,963.33
85% Cost Cap:	$180,168.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,661.96
TOTAL GTA AMOUNT:	**$116,661.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36032

NAME: TOWN OF SCHLESWIG
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$389,737.00
3-Year Average Costs (2013 - 2015) :	$372,975.00
2015 Costs:	$372,651.00

Mileage as of 1/1/2015:	56.22
Mileage as of 1/1/2016:	56.22
2016 Aids:	$123,796.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$389,737.00
SOC Percentage:	15.6038%
SOC Amount:	$60,813.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.22
Rate Per Mile:	$2,202.00
RPM Amount:	$123,796.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$123,796.44
2016 Aids:	$123,796.44
	0.0000%
2016 Adjusted Base:	$123,796.44
Minimum 2017 Aids:	$111,416.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$372,975.00
85% Cost Cap:	$317,028.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$123,796.44
TOTAL GTA AMOUNT:	**$123,796.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36034

NAME: TOWN OF TWO CREEKS
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$355,143.00
3-Year Average Costs (2013 - 2015) :	$370,292.67
2015 Costs:	$559,600.00

Mileage as of 1/1/2015:	25.28
Mileage as of 1/1/2016:	25.28
2016 Aids:	$55,666.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$355,143.00
SOC Percentage:	15.6038%
SOC Amount:	$55,415.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.28
Rate Per Mile:	$2,202.00
RPM Amount:	$55,666.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$55,666.56
2016 Aids:	$55,666.56
	0.0000%
2016 Adjusted Base:	$55,666.56
Minimum 2017 Aids:	$50,099.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$370,292.67
85% Cost Cap:	$314,748.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$55,666.56
TOTAL GTA AMOUNT:	**$55,666.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36036

NAME: TOWN OF TWO RIVERS
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$282,802.83	**Mileage as of 1/1/2015:**	41.69
3-Year Average Costs (2013 - 2015) :	$319,991.67	**Mileage as of 1/1/2016:**	41.69
2015 Costs:	$399,908.00	**2016 Aids:**	$91,801.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$282,802.83
SOC Percentage:	15.6038%
SOC Amount:	$44,127.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.69
Rate Per Mile:	$2,202.00
RPM Amount:	$91,801.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,801.38
2016 Aids:	$91,801.38
	0.0000%
2016 Adjusted Base:	$91,801.38
Minimum 2017 Aids:	$82,621.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$319,991.67
85% Cost Cap:	$271,992.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,801.38
TOTAL GTA AMOUNT:	**$91,801.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36112

NAME: VILLAGE OF CLEVELAND
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$514,356.33
3-Year Average Costs (2013 - 2015) :	$340,923.33
2015 Costs:	$323,198.00

Mileage as of 1/1/2015:	11.42
Mileage as of 1/1/2016:	11.42
2016 Aids:	$83,553.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$514,356.33
SOC Percentage:	15.6038%
SOC Amount:	$80,258.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.42
Rate Per Mile:	$2,202.00
RPM Amount:	$25,146.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$80,258.90
2016 Aids:	$83,553.98
Minimum 2017 Aids:	$75,198.58
Maximum 2017 Aids:	$96,087.08

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$340,923.33
85% Cost Cap:	$289,784.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$80,258.90
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$80,258.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36126

NAME: VILLAGE OF FRANCIS CREEK
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$103,793.33
3-Year Average Costs (2013 - 2015) :	$106,802.00
2015 Costs:	$80,611.00

Mileage as of 1/1/2015:	4.56
Mileage as of 1/1/2016:	4.56
2016 Aids:	$16,633.27

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$103,793.33
SOC Percentage:	15.6038%
SOC Amount:	$16,195.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.56
Rate Per Mile:	$2,202.00
RPM Amount:	$10,041.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$16,195.66
2016 Aids:	$16,633.27
Minimum 2017 Aids:	$14,969.94
Maximum 2017 Aids:	$19,128.26

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$106,802.00
85% Cost Cap:	$90,781.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$16,195.66
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$16,195.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36132

NAME: VILLAGE OF KELLNERSVILLE
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$21,676.67	**Mileage as of 1/1/2015:**	0.96
3-Year Average Costs (2013 - 2015) :	$25,958.33	**Mileage as of 1/1/2016:**	0.96
2015 Costs:	$36,797.00	**2016 Aids:**	$4,695.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$21,676.67
SOC Percentage:	15.6038%
SOC Amount:	$3,382.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	0.96
Rate Per Mile:	$2,202.00
RPM Amount:	$2,113.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$3,382.37
2016 Aids:	$4,695.90
Minimum 2017 Aids:	$4,226.31
Maximum 2017 Aids:	$5,400.29

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$25,958.33
85% Cost Cap:	$22,064.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$3,382.37
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$4,226.31**

ADJUSTMENTS

Adjustment Amount:	$843.94
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36147

NAME: VILLAGE OF MARIBEL
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$22,242.00
3-Year Average Costs (2013 - 2015) :	$28,989.67
2015 Costs:	$18,901.00

Mileage as of 1/1/2015:	1.17
Mileage as of 1/1/2016:	1.17
2016 Aids:	$4,187.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$22,242.00
SOC Percentage:	15.6038%
SOC Amount:	$3,470.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.17
Rate Per Mile:	$2,202.00
RPM Amount:	$2,576.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$3,470.59
2016 Aids:	$4,187.46
Minimum 2017 Aids:	$3,768.71
Maximum 2017 Aids:	$4,815.58

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$28,989.67
85% Cost Cap:	$24,641.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$3,470.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$3,768.71**

ADJUSTMENTS

Adjustment Amount:	$298.12
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36151

NAME: VILLAGE OF MISHICOT
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$258,521.33	**Mileage as of 1/1/2015:**	8.88
3-Year Average Costs (2013 - 2015) :	$244,618.00	**Mileage as of 1/1/2016:**	8.88
2015 Costs:	$236,988.00	**2016 Aids:**	$43,058.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$258,521.33
SOC Percentage:	15.6038%
SOC Amount:	$40,339.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.88
Rate Per Mile:	$2,202.00
RPM Amount:	$19,553.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$40,339.04
2016 Aids:	$43,058.20
Minimum 2017 Aids:	$38,752.38
Maximum 2017 Aids:	$49,516.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$244,618.00
85% Cost Cap:	$207,925.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$40,339.04
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$40,339.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36176

NAME: VILLAGE OF REEDSVILLE
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$506,769.33	**Mileage as of 1/1/2015:**	8.96
3-Year Average Costs (2013 - 2015) :	$710,562.33	**Mileage as of 1/1/2016:**	9.26
2015 Costs:	$976,601.00	**2016 Aids:**	$75,986.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$506,769.33
SOC Percentage:	15.6038%
SOC Amount:	$79,075.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.26
Rate Per Mile:	$2,202.00
RPM Amount:	$20,390.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$79,075.05
2016 Aids:	$75,986.72
Minimum 2017 Aids:	$68,388.05
Maximum 2017 Aids:	$87,384.73

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$710,562.33
85% Cost Cap:	$603,977.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$79,075.05
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$79,075.05**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36181

NAME: VILLAGE OF SAINT NAZIANZ
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$129,827.83	**Mileage as of 1/1/2015:**	4.90
3-Year Average Costs (2013 - 2015) :	$120,323.67	**Mileage as of 1/1/2016:**	4.90
2015 Costs:	$95,961.00	**2016 Aids:**	$21,061.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$129,827.83
SOC Percentage:	15.6038%
SOC Amount:	$20,258.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.90
Rate Per Mile:	$2,202.00
RPM Amount:	$10,789.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$20,258.02
2016 Aids:	$21,061.16
Minimum 2017 Aids:	$18,955.04
Maximum 2017 Aids:	$24,220.33

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$120,323.67
85% Cost Cap:	$102,275.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$20,258.02
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$20,258.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36186

NAME: VILLAGE OF VALDERS
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$255,711.83	**Mileage as of 1/1/2015:**	6.22
3-Year Average Costs (2013 - 2015) :	$241,540.33	**Mileage as of 1/1/2016:**	6.22
2015 Costs:	$358,297.00	**2016 Aids:**	$45,033.93

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$255,711.83
SOC Percentage:	15.6038%
SOC Amount:	$39,900.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.22
Rate Per Mile:	$2,202.00
RPM Amount:	$13,696.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$39,900.65
2016 Aids:	$45,033.93
Minimum 2017 Aids:	$40,530.54
Maximum 2017 Aids:	$51,789.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$241,540.33
85% Cost Cap:	$205,309.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$39,900.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$40,530.54**

ADJUSTMENTS

Adjustment Amount:	$629.89
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36191

NAME: VILLAGE OF WHITELAW
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$165,422.33
3-Year Average Costs (2013 - 2015) :	$131,287.67
2015 Costs:	$78,950.00

Mileage as of 1/1/2015:	3.41
Mileage as of 1/1/2016:	3.41
2016 Aids:	$26,396.75

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,422.33
SOC Percentage:	15.6038%
SOC Amount:	$25,812.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.41
Rate Per Mile:	$2,202.00
RPM Amount:	$7,508.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$25,812.10
2016 Aids:	$26,396.75
Minimum 2017 Aids:	$23,757.08
Maximum 2017 Aids:	$30,356.26

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$131,287.67
85% Cost Cap:	$111,594.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$25,812.10
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$25,812.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36241

NAME:	CITY OF KIEL
	MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$1,280,539.83
3-Year Average Costs (2013 - 2015) :	$1,527,966.33
2015 Costs:	$1,287,053.00

Mileage as of 1/1/2015:	21.71
Mileage as of 1/1/2016:	21.71
2016 Aids:	$193,112.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,280,539.83
SOC Percentage:	15.6038%
SOC Amount:	$199,812.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.71
Rate Per Mile:	$2,202.00
RPM Amount:	$47,805.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$199,812.30
2016 Aids:	$193,112.77
Minimum 2017 Aids:	$173,801.49
Maximum 2017 Aids:	$222,079.69

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,527,966.33
85% Cost Cap:	$1,298,771.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$199,812.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$199,812.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36251

NAME:	CITY OF MANITOWOC
	MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$9,039,752.67	**Mileage as of 1/1/2015:**	162.37
3-Year Average Costs (2013 - 2015) :	$8,286,830.00	**Mileage as of 1/1/2016:**	162.39
2015 Costs:	$7,244,402.00	**2016 Aids:**	$1,569,719.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,039,752.67
SOC Percentage:	15.6038%
SOC Amount:	$1,410,540.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	162.39
Rate Per Mile:	$2,202.00
RPM Amount:	$357,582.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,410,540.87
2016 Aids:	$1,569,719.78
Minimum 2017 Aids:	$1,412,747.80
Maximum 2017 Aids:	$1,805,177.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$8,286,830.00
85% Cost Cap:	$7,043,805.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,410,540.87
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,412,747.80**

ADJUSTMENTS

Adjustment Amount:	$2,206.93
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 36286

NAME: CITY OF TWO RIVERS
MANITOWOC COUNTY

6-Year Average Costs (2010 - 2015) :	$3,758,050.33
3-Year Average Costs (2013 - 2015) :	$3,598,755.00
2015 Costs:	$3,090,691.00

Mileage as of 1/1/2015:	56.93
Mileage as of 1/1/2016:	56.93
2016 Aids:	$593,032.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,758,050.33
SOC Percentage:	15.6038%
SOC Amount:	$586,396.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.93
Rate Per Mile:	$2,202.00
RPM Amount:	$125,359.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$586,396.97
2016 Aids:	$593,032.26
Minimum 2017 Aids:	$533,729.03
Maximum 2017 Aids:	$681,987.10

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,598,755.00
85% Cost Cap:	$3,058,941.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$586,396.97
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$586,396.97**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37000

NAME: COUNTY OF MARATHON
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$16,667,819.50	**Mileage as of 1/1/2015:**	614.42
3-Year Average Costs (2013 - 2015) :	$17,195,069.33	**Mileage as of 1/1/2016:**	614.42
2015 Costs:	$21,976,765.00	**2016 Aids:**	$2,745,951.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$16,667,819.50
SOC Percentage:	17.5256%
SOC Amount:	$2,921,132.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,921,132.93
2016 Aids:	$2,745,951.49
Minimum 2017 Aids:	$2,471,356.34
Maximum 2017 Aids:	$3,157,844.21

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,921,132.93
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,921,132.93**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37002

NAME: TOWN OF BERGEN
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$62,915.67
3-Year Average Costs (2013 - 2015) :	$68,603.67
2015 Costs:	$53,508.00

Mileage as of 1/1/2015:	25.86
Mileage as of 1/1/2016:	25.86
2016 Aids:	$55,759.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$62,915.67
SOC Percentage:	15.6038%
SOC Amount:	$9,817.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.86
Rate Per Mile:	$2,202.00
RPM Amount:	$56,943.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$56,943.72
2016 Aids:	$55,759.72
	0.0000%
2016 Adjusted Base:	$55,759.72
Minimum 2017 Aids:	$50,183.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$68,603.67
85% Cost Cap:	$58,313.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$56,943.72
TOTAL GTA AMOUNT:	**$56,943.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37004

NAME: TOWN OF BERLIN
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$192,016.67
3-Year Average Costs (2013 - 2015) :	$203,517.33
2015 Costs:	$184,800.00

Mileage as of 1/1/2015:	46.55
Mileage as of 1/1/2016:	46.55
2016 Aids:	$102,503.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$192,016.67
SOC Percentage:	15.6038%
SOC Amount:	$29,961.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.55
Rate Per Mile:	$2,202.00
RPM Amount:	$102,503.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,503.10
2016 Aids:	$102,503.10
	0.0000%
2016 Adjusted Base:	$102,503.10
Minimum 2017 Aids:	$92,252.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$203,517.33
85% Cost Cap:	$172,989.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,503.10
TOTAL GTA AMOUNT:	**$102,503.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37006

NAME:	TOWN OF BERN MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$123,274.33
3-Year Average Costs (2013 - 2015) :	$119,068.33
2015 Costs:	$104,496.00
Mileage as of 1/1/2015:	35.74
Mileage as of 1/1/2016:	35.74
2016 Aids:	$78,699.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$123,274.33
SOC Percentage:	15.6038%
SOC Amount:	$19,235.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.74
Rate Per Mile:	$2,202.00
RPM Amount:	$78,699.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,699.48
2016 Aids:	$78,699.48
	0.0000%
2016 Adjusted Base:	$78,699.48
Minimum 2017 Aids:	$70,829.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$119,068.33
85% Cost Cap:	$101,208.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,699.48
TOTAL GTA AMOUNT:	**$78,699.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37008

NAME:	TOWN OF BEVENT MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$150,688.83
3-Year Average Costs (2013 - 2015) :	$153,835.67
2015 Costs:	$151,874.00
Mileage as of 1/1/2015:	57.42
Mileage as of 1/1/2016:	57.42
2016 Aids:	$126,438.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$150,688.83
SOC Percentage:	15.6038%
SOC Amount:	$23,513.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.42
Rate Per Mile:	$2,202.00
RPM Amount:	$126,438.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$126,438.84
2016 Aids:	$126,438.84
	0.0000%
2016 Adjusted Base:	$126,438.84
Minimum 2017 Aids:	$113,794.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$153,835.67
85% Cost Cap:	$130,760.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$126,438.84
TOTAL GTA AMOUNT:	**$126,438.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37010

NAME:	TOWN OF BRIGHTON MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$246,668.17
3-Year Average Costs (2013 - 2015) :	$282,033.00
2015 Costs:	$189,524.00
Mileage as of 1/1/2015:	49.20
Mileage as of 1/1/2016:	49.20
2016 Aids:	$108,338.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$246,668.17
SOC Percentage:	15.6038%
SOC Amount:	$38,489.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.20
Rate Per Mile:	$2,202.00
RPM Amount:	$108,338.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,338.40
2016 Aids:	$108,338.40
	0.0000%
2016 Adjusted Base:	$108,338.40
Minimum 2017 Aids:	$97,504.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$282,033.00
85% Cost Cap:	$239,728.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,338.40
TOTAL GTA AMOUNT:	**$108,338.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37012

NAME: TOWN OF CASSEL
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$160,925.83	**Mileage as of 1/1/2015:**	47.76
3-Year Average Costs (2013 - 2015) :	$141,749.67	**Mileage as of 1/1/2016:**	47.76
2015 Costs:	$120,023.00	**2016 Aids:**	$105,167.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$160,925.83
SOC Percentage:	15.6038%
SOC Amount:	$25,110.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.76
Rate Per Mile:	$2,202.00
RPM Amount:	$105,167.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,167.52
2016 Aids:	$105,167.52
	0.0000%
2016 Adjusted Base:	$105,167.52
Minimum 2017 Aids:	$94,650.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$141,749.67
85% Cost Cap:	$120,487.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,167.52
TOTAL GTA AMOUNT:	**$105,167.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37014

NAME: TOWN OF CLEVELAND
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$201,032.17
3-Year Average Costs (2013 - 2015) :	$205,842.00
2015 Costs:	$151,369.00

Mileage as of 1/1/2015:	45.55
Mileage as of 1/1/2016:	45.55
2016 Aids:	$100,301.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$201,032.17
SOC Percentage:	15.6038%
SOC Amount:	$31,368.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.55
Rate Per Mile:	$2,202.00
RPM Amount:	$100,301.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,301.10
2016 Aids:	$100,301.10
	0.0000%
2016 Adjusted Base:	$100,301.10
Minimum 2017 Aids:	$90,270.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$205,842.00
85% Cost Cap:	$174,965.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,301.10
TOTAL GTA AMOUNT:	**$100,301.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37016

NAME:	TOWN OF DAY MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$341,846.33
3-Year Average Costs (2013 - 2015) :	$365,664.33
2015 Costs:	$188,242.00
Mileage as of 1/1/2015:	50.73
Mileage as of 1/1/2016:	50.73
2016 Aids:	$111,707.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$341,846.33
SOC Percentage:	15.6038%
SOC Amount:	$53,340.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.73
Rate Per Mile:	$2,202.00
RPM Amount:	$111,707.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,707.46
2016 Aids:	$111,707.46
	0.0000%
2016 Adjusted Base:	$111,707.46
Minimum 2017 Aids:	$100,536.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$365,664.33
85% Cost Cap:	$310,814.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,707.46
TOTAL GTA AMOUNT:	**$111,707.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37018

NAME: TOWN OF EASTON
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$386,023.67
3-Year Average Costs (2013 - 2015) :	$403,111.33
2015 Costs:	$629,454.00

Mileage as of 1/1/2015:	59.82
Mileage as of 1/1/2016:	60.63
2016 Aids:	$131,723.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$386,023.67
SOC Percentage:	15.6038%
SOC Amount:	$60,234.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.63
Rate Per Mile:	$2,202.00
RPM Amount:	$133,507.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,507.26
2016 Aids:	$131,723.64
	1.3541%
2016 Adjusted Base:	$133,507.26
Minimum 2017 Aids:	$120,156.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$403,111.33
85% Cost Cap:	$342,644.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,507.26
TOTAL GTA AMOUNT:	**$133,507.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37020

NAME: TOWN OF EAU PLEINE
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$113,898.00
3-Year Average Costs (2013 - 2015) :	$114,255.67
2015 Costs:	$97,427.00

Mileage as of 1/1/2015:	41.30
Mileage as of 1/1/2016:	41.30
2016 Aids:	$90,942.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$113,898.00
SOC Percentage:	15.6038%
SOC Amount:	$17,772.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.30
Rate Per Mile:	$2,202.00
RPM Amount:	$90,942.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,942.60
2016 Aids:	$90,942.60
	0.0000%
2016 Adjusted Base:	$90,942.60
Minimum 2017 Aids:	$81,848.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$114,255.67
85% Cost Cap:	$97,117.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,942.60
TOTAL GTA AMOUNT:	**$90,942.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37022

NAME:	TOWN OF ELDERON MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$197,563.00
3-Year Average Costs (2013 - 2015) :	$172,676.00
2015 Costs:	$141,058.00
Mileage as of 1/1/2015:	35.43
Mileage as of 1/1/2016:	35.43
2016 Aids:	$78,016.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$197,563.00
SOC Percentage:	15.6038%
SOC Amount:	$30,827.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.43
Rate Per Mile:	$2,202.00
RPM Amount:	$78,016.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,016.86
2016 Aids:	$78,016.86
	0.0000%
2016 Adjusted Base:	$78,016.86
Minimum 2017 Aids:	$70,215.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$172,676.00
85% Cost Cap:	$146,774.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,016.86
TOTAL GTA AMOUNT:	**$78,016.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37024

NAME:	TOWN OF EMMETT MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$151,235.67
3-Year Average Costs (2013 - 2015) :	$158,135.33
2015 Costs:	$167,231.00
Mileage as of 1/1/2015:	50.24
Mileage as of 1/1/2016:	50.24
2016 Aids:	$110,628.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$151,235.67
SOC Percentage:	15.6038%
SOC Amount:	$23,598.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.24
Rate Per Mile:	$2,202.00
RPM Amount:	$110,628.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,628.48
2016 Aids:	$110,628.48
	0.0000%
2016 Adjusted Base:	$110,628.48
Minimum 2017 Aids:	$99,565.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$158,135.33
85% Cost Cap:	$134,415.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,628.48
TOTAL GTA AMOUNT:	**$110,628.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37026

NAME: TOWN OF FRANKFORT
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$153,476.50
3-Year Average Costs (2013 - 2015) :	$182,991.33
2015 Costs:	$346,545.00

Mileage as of 1/1/2015:	44.56
Mileage as of 1/1/2016:	44.56
2016 Aids:	$98,121.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,476.50
SOC Percentage:	15.6038%
SOC Amount:	$23,948.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.56
Rate Per Mile:	$2,202.00
RPM Amount:	$98,121.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,121.12
2016 Aids:	$98,121.12
	0.0000%
2016 Adjusted Base:	$98,121.12
Minimum 2017 Aids:	$88,309.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$182,991.33
85% Cost Cap:	$155,542.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,121.12
TOTAL GTA AMOUNT:	**$98,121.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37028

NAME:	TOWN OF FRANZEN MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$109,070.67
3-Year Average Costs (2013 - 2015) :	$128,329.00
2015 Costs:	$137,932.00
Mileage as of 1/1/2015:	29.25
Mileage as of 1/1/2016:	29.25
2016 Aids:	$64,408.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$109,070.67
SOC Percentage:	15.6038%
SOC Amount:	$17,019.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.25
Rate Per Mile:	$2,202.00
RPM Amount:	$64,408.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$64,408.50
2016 Aids:	$64,408.50
	0.0000%
2016 Adjusted Base:	$64,408.50
Minimum 2017 Aids:	$57,967.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$128,329.00
85% Cost Cap:	$109,079.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$64,408.50
TOTAL GTA AMOUNT:	**$64,408.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37030

NAME: TOWN OF GREEN VALLEY
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$159,919.17
3-Year Average Costs (2013 - 2015) :	$166,400.67
2015 Costs:	$166,176.00

Mileage as of 1/1/2015:	24.81
Mileage as of 1/1/2016:	24.81
2016 Aids:	$54,631.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,919.17
SOC Percentage:	15.6038%
SOC Amount:	$24,953.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.81
Rate Per Mile:	$2,202.00
RPM Amount:	$54,631.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$54,631.62
2016 Aids:	$54,631.62
	0.0000%
2016 Adjusted Base:	$54,631.62
Minimum 2017 Aids:	$49,168.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$166,400.67
85% Cost Cap:	$141,440.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$54,631.62
TOTAL GTA AMOUNT:	**$54,631.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37032

NAME: TOWN OF GUENTHER
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$159,823.83
3-Year Average Costs (2013 - 2015) :	$177,859.00
2015 Costs:	$165,165.00

Mileage as of 1/1/2015:	31.70
Mileage as of 1/1/2016:	31.70
2016 Aids:	$69,803.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,823.83
SOC Percentage:	15.6038%
SOC Amount:	$24,938.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.70
Rate Per Mile:	$2,202.00
RPM Amount:	$69,803.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,803.40
2016 Aids:	$69,803.40
	0.0000%
2016 Adjusted Base:	$69,803.40
Minimum 2017 Aids:	$62,823.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,859.00
85% Cost Cap:	$151,180.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,803.40
TOTAL GTA AMOUNT:	**$69,803.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37034

NAME:	TOWN OF HALSEY MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$209,536.33
3-Year Average Costs (2013 - 2015) :	$277,769.00
2015 Costs:	$251,481.00
Mileage as of 1/1/2015:	38.07
Mileage as of 1/1/2016:	38.07
2016 Aids:	$83,830.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$209,536.33
SOC Percentage:	15.6038%
SOC Amount:	$32,695.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.07
Rate Per Mile:	$2,202.00
RPM Amount:	$83,830.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,830.14
2016 Aids:	$83,830.14
	0.0000%
2016 Adjusted Base:	$83,830.14
Minimum 2017 Aids:	$75,447.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$277,769.00
85% Cost Cap:	$236,103.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,830.14
TOTAL GTA AMOUNT:	**$83,830.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37036

NAME: TOWN OF HAMBURG
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$183,828.00
3-Year Average Costs (2013 - 2015) :	$163,812.33
2015 Costs:	$143,171.00

Mileage as of 1/1/2015:	47.63
Mileage as of 1/1/2016:	47.63
2016 Aids:	$104,881.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$183,828.00
SOC Percentage:	15.6038%
SOC Amount:	$28,684.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.63
Rate Per Mile:	$2,202.00
RPM Amount:	$104,881.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,881.26
2016 Aids:	$104,881.26
	0.0000%
2016 Adjusted Base:	$104,881.26
Minimum 2017 Aids:	$94,393.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$163,812.33
85% Cost Cap:	$139,240.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,881.26
TOTAL GTA AMOUNT:	**$104,881.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37038

NAME:	TOWN OF HARRISON MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$62,782.67
3-Year Average Costs (2013 - 2015) :	$46,670.00
2015 Costs:	$58,900.00
Mileage as of 1/1/2015:	19.13
Mileage as of 1/1/2016:	19.13
2016 Aids:	$42,124.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$62,782.67
SOC Percentage:	15.6038%
SOC Amount:	$9,796.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.13
Rate Per Mile:	$2,202.00
RPM Amount:	$42,124.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$42,124.26
2016 Aids:	$42,124.26
	0.0000%
2016 Adjusted Base:	$42,124.26
Minimum 2017 Aids:	$37,911.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$46,670.00
85% Cost Cap:	$39,669.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$42,124.26
TOTAL GTA AMOUNT:	**$39,669.50**

ADJUSTMENTS

Adjustment Amount:	-$2,454.76
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37040

NAME: TOWN OF HEWITT
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$212,091.83	**Mileage as of 1/1/2015:**	47.02
3-Year Average Costs (2013 - 2015) :	$219,631.67	**Mileage as of 1/1/2016:**	47.02
2015 Costs:	$195,537.00	**2016 Aids:**	$103,538.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$212,091.83
SOC Percentage:	15.6038%
SOC Amount:	$33,094.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.02
Rate Per Mile:	$2,202.00
RPM Amount:	$103,538.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,538.04
2016 Aids:	$103,538.04
	0.0000%
2016 Adjusted Base:	$103,538.04
Minimum 2017 Aids:	$93,184.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$219,631.67
85% Cost Cap:	$186,686.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,538.04
TOTAL GTA AMOUNT:	**$103,538.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37042

NAME:	TOWN OF HOLTON MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$183,779.33
3-Year Average Costs (2013 - 2015) :	$178,888.33
2015 Costs:	$191,105.00
Mileage as of 1/1/2015:	48.85
Mileage as of 1/1/2016:	48.85
2016 Aids:	$107,567.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$183,779.33
SOC Percentage:	15.6038%
SOC Amount:	$28,676.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.85
Rate Per Mile:	$2,202.00
RPM Amount:	$107,567.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,567.70
2016 Aids:	$107,567.70
	0.0000%
2016 Adjusted Base:	$107,567.70
Minimum 2017 Aids:	$96,810.93

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$178,888.33
85% Cost Cap:	$152,055.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,567.70
TOTAL GTA AMOUNT:	**$107,567.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37044

NAME: TOWN OF HULL
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$193,561.50
3-Year Average Costs (2013 - 2015) :	$170,769.67
2015 Costs:	$215,165.00

Mileage as of 1/1/2015:	44.89
Mileage as of 1/1/2016:	44.89
2016 Aids:	$98,847.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$193,561.50
SOC Percentage:	15.6038%
SOC Amount:	$30,202.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.89
Rate Per Mile:	$2,202.00
RPM Amount:	$98,847.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,847.78
2016 Aids:	$98,847.78
	0.0000%
2016 Adjusted Base:	$98,847.78
Minimum 2017 Aids:	$88,963.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$170,769.67
85% Cost Cap:	$145,154.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,847.78
TOTAL GTA AMOUNT:	**$98,847.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37046

NAME: TOWN OF JOHNSON
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$235,356.33
3-Year Average Costs (2013 - 2015) :	$256,515.00
2015 Costs:	$385,981.00

Mileage as of 1/1/2015:	42.73
Mileage as of 1/1/2016:	42.73
2016 Aids:	$94,091.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,356.33
SOC Percentage:	15.6038%
SOC Amount:	$36,724.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.73
Rate Per Mile:	$2,202.00
RPM Amount:	$94,091.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,091.46
2016 Aids:	$94,091.46
	0.0000%
2016 Adjusted Base:	$94,091.46
Minimum 2017 Aids:	$84,682.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$256,515.00
85% Cost Cap:	$218,037.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,091.46
TOTAL GTA AMOUNT:	**$94,091.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37048

NAME: TOWN OF KNOWLTON
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$286,144.17
3-Year Average Costs (2013 - 2015) :	$332,686.67
2015 Costs:	$416,952.00

Mileage as of 1/1/2015:	53.62
Mileage as of 1/1/2016:	53.62
2016 Aids:	$118,071.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$286,144.17
SOC Percentage:	15.6038%
SOC Amount:	$44,649.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.62
Rate Per Mile:	$2,202.00
RPM Amount:	$118,071.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,071.24
2016 Aids:	$118,071.24
	0.0000%
2016 Adjusted Base:	$118,071.24
Minimum 2017 Aids:	$106,264.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$332,686.67
85% Cost Cap:	$282,783.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,071.24
TOTAL GTA AMOUNT:	**$118,071.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37054

NAME: TOWN OF MARATHON
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$139,964.50
3-Year Average Costs (2013 - 2015) :	$155,812.00
2015 Costs:	$148,923.00

Mileage as of 1/1/2015:	35.58
Mileage as of 1/1/2016:	35.58
2016 Aids:	$78,347.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$139,964.50
SOC Percentage:	15.6038%
SOC Amount:	$21,839.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.58
Rate Per Mile:	$2,202.00
RPM Amount:	$78,347.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,347.16
2016 Aids:	$78,347.16
	0.0000%
2016 Adjusted Base:	$78,347.16
Minimum 2017 Aids:	$70,512.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,812.00
85% Cost Cap:	$132,440.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,347.16
TOTAL GTA AMOUNT:	**$78,347.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37056

NAME: TOWN OF MCMILLAN
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$363,500.50
3-Year Average Costs (2013 - 2015) :	$449,694.33
2015 Costs:	$361,842.00

Mileage as of 1/1/2015:	50.16
Mileage as of 1/1/2016:	50.86
2016 Aids:	$110,452.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$363,500.50
SOC Percentage:	15.6038%
SOC Amount:	$56,719.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.86
Rate Per Mile:	$2,202.00
RPM Amount:	$111,993.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,993.72
2016 Aids:	$110,452.32
	1.3955%
2016 Adjusted Base:	$111,993.72
Minimum 2017 Aids:	$100,794.35

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$449,694.33
85% Cost Cap:	$382,240.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,993.72
TOTAL GTA AMOUNT:	**$111,993.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37058

NAME: TOWN OF MOSINEE
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$301,590.83	**Mileage as of 1/1/2015:**	47.96
3-Year Average Costs (2013 - 2015) :	$289,634.67	**Mileage as of 1/1/2016:**	47.84
2015 Costs:	$183,272.00	**2016 Aids:**	$105,607.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$301,590.83
SOC Percentage:	15.6038%
SOC Amount:	$47,059.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.84
Rate Per Mile:	$2,202.00
RPM Amount:	$105,343.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,343.68
2016 Aids:	$105,607.92
	-0.2502%
2016 Adjusted Base:	$105,343.68
Minimum 2017 Aids:	$94,809.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$289,634.67
85% Cost Cap:	$246,189.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,343.68
TOTAL GTA AMOUNT:	**$105,343.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37060

NAME: TOWN OF NORRIE
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$128,543.00
3-Year Average Costs (2013 - 2015) :	$153,689.67
2015 Costs:	$166,942.00

Mileage as of 1/1/2015:	34.30
Mileage as of 1/1/2016:	34.30
2016 Aids:	$75,528.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$128,543.00
SOC Percentage:	15.6038%
SOC Amount:	$20,057.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.30
Rate Per Mile:	$2,202.00
RPM Amount:	$75,528.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,528.60
2016 Aids:	$75,528.60
	0.0000%
2016 Adjusted Base:	$75,528.60
Minimum 2017 Aids:	$67,975.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$153,689.67
85% Cost Cap:	$130,636.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,528.60
TOTAL GTA AMOUNT:	**$75,528.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37062

NAME: TOWN OF PLOVER
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$174,308.33
3-Year Average Costs (2013 - 2015) :	$173,805.00
2015 Costs:	$190,541.00

Mileage as of 1/1/2015:	33.29
Mileage as of 1/1/2016:	33.29
2016 Aids:	$73,304.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$174,308.33
SOC Percentage:	15.6038%
SOC Amount:	$27,198.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.29
Rate Per Mile:	$2,202.00
RPM Amount:	$73,304.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,304.58
2016 Aids:	$73,304.58
	0.0000%
2016 Adjusted Base:	$73,304.58
Minimum 2017 Aids:	$65,974.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$173,805.00
85% Cost Cap:	$147,734.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,304.58
TOTAL GTA AMOUNT:	**$73,304.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37064

NAME: TOWN OF REID
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$266,261.67
3-Year Average Costs (2013 - 2015) :	$264,628.67
2015 Costs:	$379,830.00

Mileage as of 1/1/2015:	45.25
Mileage as of 1/1/2016:	45.25
2016 Aids:	$99,640.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$266,261.67
SOC Percentage:	15.6038%
SOC Amount:	$41,546.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.25
Rate Per Mile:	$2,202.00
RPM Amount:	$99,640.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,640.50
2016 Aids:	$99,640.50
	0.0000%
2016 Adjusted Base:	$99,640.50
Minimum 2017 Aids:	$89,676.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$264,628.67
85% Cost Cap:	$224,934.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,640.50
TOTAL GTA AMOUNT:	**$99,640.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37066

NAME: TOWN OF RIB FALLS
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$141,812.00
3-Year Average Costs (2013 - 2015) :	$148,032.33
2015 Costs:	$107,925.00

Mileage as of 1/1/2015:	44.57
Mileage as of 1/1/2016:	44.57
2016 Aids:	$98,143.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$141,812.00
SOC Percentage:	15.6038%
SOC Amount:	$22,128.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.57
Rate Per Mile:	$2,202.00
RPM Amount:	$98,143.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,143.14
2016 Aids:	$98,143.14
	0.0000%
2016 Adjusted Base:	$98,143.14
Minimum 2017 Aids:	$88,328.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$148,032.33
85% Cost Cap:	$125,827.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,143.14
TOTAL GTA AMOUNT:	**$98,143.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37068

NAME: TOWN OF RIB MOUNTAIN
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,758,556.50
3-Year Average Costs (2013 - 2015) :	$1,862,341.67
2015 Costs:	$2,281,584.00

Mileage as of 1/1/2015:	71.34
Mileage as of 1/1/2016:	71.42
2016 Aids:	$242,307.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,758,556.50
SOC Percentage:	15.6038%
SOC Amount:	$274,400.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.42
Rate Per Mile:	$2,202.00
RPM Amount:	$157,266.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$274,400.85
2016 Aids:	$242,307.11
Minimum 2017 Aids:	$218,076.40
Maximum 2017 Aids:	$278,653.18

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,862,341.67
85% Cost Cap:	$1,582,990.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$274,400.85
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$274,400.85**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37070

NAME: TOWN OF RIETBROCK
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$175,868.00
3-Year Average Costs (2013 - 2015) :	$163,345.67
2015 Costs:	$158,395.00

Mileage as of 1/1/2015:	42.07
Mileage as of 1/1/2016:	42.07
2016 Aids:	$92,638.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$175,868.00
SOC Percentage:	15.6038%
SOC Amount:	$27,442.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.07
Rate Per Mile:	$2,202.00
RPM Amount:	$92,638.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,638.14
2016 Aids:	$92,638.14
	0.0000%
2016 Adjusted Base:	$92,638.14
Minimum 2017 Aids:	$83,374.33

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$163,345.67
85% Cost Cap:	$138,843.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,638.14
TOTAL GTA AMOUNT:	**$92,638.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37072

NAME: TOWN OF RINGLE
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$384,699.33
3-Year Average Costs (2013 - 2015) :	$379,499.00
2015 Costs:	$342,585.00

Mileage as of 1/1/2015:	55.77
Mileage as of 1/1/2016:	55.77
2016 Aids:	$122,805.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$384,699.33
SOC Percentage:	15.6038%
SOC Amount:	$60,027.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.77
Rate Per Mile:	$2,202.00
RPM Amount:	$122,805.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,805.54
2016 Aids:	$122,805.54
	0.0000%
2016 Adjusted Base:	$122,805.54
Minimum 2017 Aids:	$110,524.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$379,499.00
85% Cost Cap:	$322,574.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,805.54
TOTAL GTA AMOUNT:	**$122,805.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37074

NAME: TOWN OF SPENCER
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$241,614.50
3-Year Average Costs (2013 - 2015) :	$205,977.33
2015 Costs:	$151,354.00

Mileage as of 1/1/2015:	45.79
Mileage as of 1/1/2016:	45.79
2016 Aids:	$100,829.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$241,614.50
SOC Percentage:	15.6038%
SOC Amount:	$37,700.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.79
Rate Per Mile:	$2,202.00
RPM Amount:	$100,829.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,829.58
2016 Aids:	$100,829.58
	0.0000%
2016 Adjusted Base:	$100,829.58
Minimum 2017 Aids:	$90,746.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$205,977.33
85% Cost Cap:	$175,080.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,829.58
TOTAL GTA AMOUNT:	**$100,829.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37076

NAME: TOWN OF STETTIN
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$738,268.00	**Mileage as of 1/1/2015:**	72.11
3-Year Average Costs (2013 - 2015) :	$666,896.33	**Mileage as of 1/1/2016:**	72.22
2015 Costs:	$576,739.00	**2016 Aids:**	$158,786.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$738,268.00
SOC Percentage:	15.6038%
SOC Amount:	$115,197.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.22
Rate Per Mile:	$2,202.00
RPM Amount:	$159,028.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$159,028.44
2016 Aids:	$158,786.22
	0.1525%
2016 Adjusted Base:	$159,028.44
Minimum 2017 Aids:	$143,125.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$666,896.33
85% Cost Cap:	$566,861.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$159,028.44
TOTAL GTA AMOUNT:	**$159,028.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37078

NAME: TOWN OF TEXAS
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$416,438.83
3-Year Average Costs (2013 - 2015) :	$422,349.00
2015 Costs:	$312,660.00

Mileage as of 1/1/2015:	57.77
Mileage as of 1/1/2016:	57.77
2016 Aids:	$127,209.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$416,438.83
SOC Percentage:	15.6038%
SOC Amount:	$64,980.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.77
Rate Per Mile:	$2,202.00
RPM Amount:	$127,209.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,209.54
2016 Aids:	$127,209.54
	0.0000%
2016 Adjusted Base:	$127,209.54
Minimum 2017 Aids:	$114,488.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$422,349.00
85% Cost Cap:	$358,996.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,209.54
TOTAL GTA AMOUNT:	**$127,209.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37080

NAME: TOWN OF WAUSAU
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$479,228.00
3-Year Average Costs (2013 - 2015) :	$516,835.00
2015 Costs:	$556,445.00

Mileage as of 1/1/2015:	56.57
Mileage as of 1/1/2016:	56.55
2016 Aids:	$124,567.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$479,228.00
SOC Percentage:	15.6038%
SOC Amount:	$74,777.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.55
Rate Per Mile:	$2,202.00
RPM Amount:	$124,523.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,523.10
2016 Aids:	$124,567.14
	-0.0354%
2016 Adjusted Base:	$124,523.10
Minimum 2017 Aids:	$112,070.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$516,835.00
85% Cost Cap:	$439,309.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,523.10
TOTAL GTA AMOUNT:	**$124,523.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37082

NAME: TOWN OF WESTON
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$157,899.50
3-Year Average Costs (2013 - 2015) :	$152,025.67
2015 Costs:	$142,468.00

Mileage as of 1/1/2015:	15.31
Mileage as of 1/1/2016:	15.31
2016 Aids:	$52,157.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$157,899.50
SOC Percentage:	15.6038%
SOC Amount:	$24,638.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.31
Rate Per Mile:	$2,202.00
RPM Amount:	$33,712.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$33,712.62
2016 Aids:	$52,157.40
	0.0000%
2016 Adjusted Base:	$52,157.40
Minimum 2017 Aids:	$46,941.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$152,025.67
85% Cost Cap:	$129,221.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$33,712.62
TOTAL GTA AMOUNT:	**$46,941.66**

ADJUSTMENTS

Adjustment Amount:	$13,229.04
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37084

NAME: TOWN OF WIEN
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$206,623.67
3-Year Average Costs (2013 - 2015) :	$208,016.33
2015 Costs:	$218,195.00

Mileage as of 1/1/2015:	41.11
Mileage as of 1/1/2016:	41.11
2016 Aids:	$90,524.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$206,623.67
SOC Percentage:	15.6038%
SOC Amount:	$32,241.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.11
Rate Per Mile:	$2,202.00
RPM Amount:	$90,524.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,524.22
2016 Aids:	$90,524.22
	0.0000%
2016 Adjusted Base:	$90,524.22
Minimum 2017 Aids:	$81,471.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$208,016.33
85% Cost Cap:	$176,813.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,524.22
TOTAL GTA AMOUNT:	**$90,524.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37102

NAME:	VILLAGE OF ATHENS MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$393,140.17
3-Year Average Costs (2013 - 2015) :	$405,409.00
2015 Costs:	$330,081.00
Mileage as of 1/1/2015:	10.12
Mileage as of 1/1/2016:	10.12
2016 Aids:	$64,657.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$393,140.17
SOC Percentage:	15.6038%
SOC Amount:	$61,344.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.12
Rate Per Mile:	$2,202.00
RPM Amount:	$22,284.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$61,344.63
2016 Aids:	$64,657.20
Minimum 2017 Aids:	$58,191.48
Maximum 2017 Aids:	$74,355.78

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$405,409.00
85% Cost Cap:	$344,597.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$61,344.63
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$61,344.63**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37106

NAME: VILLAGE OF BROKAW
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$71,282.17
3-Year Average Costs (2013 - 2015) :	$67,836.00
2015 Costs:	$50,556.00

Mileage as of 1/1/2015:	2.52
Mileage as of 1/1/2016:	2.52
2016 Aids:	$11,899.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$71,282.17
SOC Percentage:	15.6038%
SOC Amount:	$11,122.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.52
Rate Per Mile:	$2,202.00
RPM Amount:	$5,549.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$11,122.70
2016 Aids:	$11,899.49
Minimum 2017 Aids:	$10,709.54
Maximum 2017 Aids:	$13,684.41

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$67,836.00
85% Cost Cap:	$57,660.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$11,122.70
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$11,122.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37121

NAME: VILLAGE OF EDGAR
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$413,575.83	**Mileage as of 1/1/2015:**	11.57
3-Year Average Costs (2013 - 2015) :	$411,540.00	**Mileage as of 1/1/2016:**	11.57
2015 Costs:	$399,043.00	**2016 Aids:**	$64,406.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$413,575.83
SOC Percentage:	15.6038%
SOC Amount:	$64,533.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.57
Rate Per Mile:	$2,202.00
RPM Amount:	$25,477.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$64,533.36
2016 Aids:	$64,406.37
Minimum 2017 Aids:	$57,965.73
Maximum 2017 Aids:	$74,067.33

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$411,540.00
85% Cost Cap:	$349,809.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$64,533.36
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$64,533.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37122

NAME: VILLAGE OF ELDERON
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$15,095.83
3-Year Average Costs (2013 - 2015) :	$21,520.67
2015 Costs:	$5,695.00

Mileage as of 1/1/2015:	1.34
Mileage as of 1/1/2016:	1.34
2016 Aids:	$3,215.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$15,095.83
SOC Percentage:	15.6038%
SOC Amount:	$2,355.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.34
Rate Per Mile:	$2,202.00
RPM Amount:	$2,950.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$2,950.68
2016 Aids:	$3,215.24
	0.0000%
2016 Adjusted Base:	$3,215.24
Minimum 2017 Aids:	$2,893.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$21,520.67
85% Cost Cap:	$18,292.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$2,950.68
TOTAL GTA AMOUNT:	**$2,950.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37126

NAME: VILLAGE OF FENWOOD
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$17,386.00
3-Year Average Costs (2013 - 2015) :	$22,232.67
2015 Costs:	$28,009.00

Mileage as of 1/1/2015:	2.03
Mileage as of 1/1/2016:	2.03
2016 Aids:	$4,470.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$17,386.00
SOC Percentage:	15.6038%
SOC Amount:	$2,712.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.03
Rate Per Mile:	$2,202.00
RPM Amount:	$4,470.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$4,470.06
2016 Aids:	$4,470.06
	0.0000%
2016 Adjusted Base:	$4,470.06
Minimum 2017 Aids:	$4,023.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$22,232.67
85% Cost Cap:	$18,897.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$4,470.06
TOTAL GTA AMOUNT:	**$4,470.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37136

NAME: VILLAGE OF HATLEY
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$42,575.00
3-Year Average Costs (2013 - 2015) :	$33,318.00
2015 Costs:	$35,154.00

Mileage as of 1/1/2015:	7.74
Mileage as of 1/1/2016:	7.74
2016 Aids:	$17,043.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$42,575.00
SOC Percentage:	15.6038%
SOC Amount:	$6,643.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.74
Rate Per Mile:	$2,202.00
RPM Amount:	$17,043.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$17,043.48
2016 Aids:	$17,043.48
	0.0000%
2016 Adjusted Base:	$17,043.48
Minimum 2017 Aids:	$15,339.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$33,318.00
85% Cost Cap:	$28,320.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$17,043.48
TOTAL GTA AMOUNT:	**$17,043.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37145

NAME: VILLAGE OF KRONENWETTER
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$2,023,886.83
3-Year Average Costs (2013 - 2015) :	$1,989,903.33
2015 Costs:	$1,732,568.00

Mileage as of 1/1/2015:	104.63
Mileage as of 1/1/2016:	104.63
2016 Aids:	$419,436.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,023,886.83
SOC Percentage:	15.6038%
SOC Amount:	$315,802.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	104.63
Rate Per Mile:	$2,202.00
RPM Amount:	$230,395.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$315,802.35
2016 Aids:	$419,436.32
Minimum 2017 Aids:	$377,492.69
Maximum 2017 Aids:	$482,351.77

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,989,903.33
85% Cost Cap:	$1,691,417.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$315,802.35
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$377,492.69**

ADJUSTMENTS

Adjustment Amount:	$61,690.34
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37146

NAME: VILLAGE OF MAINE
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$670,549.50
3-Year Average Costs (2013 - 2015) :	$644,422.67
2015 Costs:	$819,008.00

Mileage as of 1/1/2015:	74.75
Mileage as of 1/1/2016:	74.75
2016 Aids:	$164,599.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$670,549.50
SOC Percentage:	15.6038%
SOC Amount:	$104,630.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	74.75
Rate Per Mile:	$2,202.00
RPM Amount:	$164,599.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$164,599.50
2016 Aids:	$164,599.50
	0.0000%
2016 Adjusted Base:	$164,599.50
Minimum 2017 Aids:	$148,139.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$644,422.67
85% Cost Cap:	$547,759.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$164,599.50
TOTAL GTA AMOUNT:	**$164,599.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37151

NAME: VILLAGE OF MARATHON CITY
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$571,269.83
3-Year Average Costs (2013 - 2015) :	$593,665.33
2015 Costs:	$647,973.00

Mileage as of 1/1/2015:	17.32
Mileage as of 1/1/2016:	17.17
2016 Aids:	$109,912.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$571,269.83
SOC Percentage:	15.6038%
SOC Amount:	$89,139.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.17
Rate Per Mile:	$2,202.00
RPM Amount:	$37,808.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$89,139.55
2016 Aids:	$109,912.48
Minimum 2017 Aids:	$98,921.23
Maximum 2017 Aids:	$126,399.35

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$593,665.33
85% Cost Cap:	$504,615.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$89,139.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$98,921.23**

ADJUSTMENTS

Adjustment Amount:	$9,781.68
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37176

NAME: VILLAGE OF ROTHSCHILD
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$2,105,292.50
3-Year Average Costs (2013 - 2015) :	$2,033,098.33
2015 Costs:	$2,985,423.00

Mileage as of 1/1/2015:	40.51
Mileage as of 1/1/2016:	40.49
2016 Aids:	$300,415.99

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,105,292.50
SOC Percentage:	15.6038%
SOC Amount:	$328,504.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.49
Rate Per Mile:	$2,202.00
RPM Amount:	$89,158.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$328,504.69
2016 Aids:	$300,415.99
Minimum 2017 Aids:	$270,374.39
Maximum 2017 Aids:	$345,478.39

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,033,098.33
85% Cost Cap:	$1,728,133.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$328,504.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$328,504.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37181

NAME: VILLAGE OF SPENCER
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$746,320.83	**Mileage as of 1/1/2015:**	15.32
3-Year Average Costs (2013 - 2015) :	$790,604.33	**Mileage as of 1/1/2016:**	15.65
2015 Costs:	$967,935.00	**2016 Aids:**	$103,242.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$746,320.83
SOC Percentage:	15.6038%
SOC Amount:	$116,454.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.65
Rate Per Mile:	$2,202.00
RPM Amount:	$34,461.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$116,454.07
2016 Aids:	$103,242.08
Minimum 2017 Aids:	$92,917.87
Maximum 2017 Aids:	$118,728.39

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$790,604.33
85% Cost Cap:	$672,013.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$116,454.07
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$116,454.07**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37182

NAME: VILLAGE OF STRATFORD
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$715,354.33	**Mileage as of 1/1/2015:**	14.85
3-Year Average Costs (2013 - 2015) :	$757,448.67	**Mileage as of 1/1/2016:**	14.85
2015 Costs:	$755,740.00	**2016 Aids:**	$109,169.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$715,354.33
SOC Percentage:	15.6038%
SOC Amount:	$111,622.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.85
Rate Per Mile:	$2,202.00
RPM Amount:	$32,699.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$111,622.14
2016 Aids:	$109,169.38
Minimum 2017 Aids:	$98,252.44
Maximum 2017 Aids:	$125,544.79

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$757,448.67
85% Cost Cap:	$643,831.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$111,622.14
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$111,622.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37186

NAME:	VILLAGE OF UNITY MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$53,069.83
3-Year Average Costs (2013 - 2015) :	$63,977.33
2015 Costs:	$45,395.00
Mileage as of 1/1/2015:	3.94
Mileage as of 1/1/2016:	3.94
2016 Aids:	$8,675.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$53,069.83
SOC Percentage:	15.6038%
SOC Amount:	$8,280.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.94
Rate Per Mile:	$2,202.00
RPM Amount:	$8,675.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$8,675.88
2016 Aids:	$8,675.88
	0.0000%
2016 Adjusted Base:	$8,675.88
Minimum 2017 Aids:	$7,808.29

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$63,977.33
85% Cost Cap:	$54,380.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$8,675.88
TOTAL GTA AMOUNT:	**$8,675.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37192

NAME: VILLAGE OF WESTON
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$3,513,925.17
3-Year Average Costs (2013 - 2015) :	$2,650,290.67
2015 Costs:	$2,640,099.00

Mileage as of 1/1/2015:	117.20
Mileage as of 1/1/2016:	117.20
2016 Aids:	$737,062.61

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,513,925.17
SOC Percentage:	15.6038%
SOC Amount:	$548,304.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	117.20
Rate Per Mile:	$2,202.00
RPM Amount:	$258,074.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$548,304.28
2016 Aids:	$737,062.61
Minimum 2017 Aids:	$663,356.35
Maximum 2017 Aids:	$847,622.00

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,650,290.67
85% Cost Cap:	$2,252,747.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$548,304.28
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$663,356.35**

ADJUSTMENTS

Adjustment Amount:	$115,052.07
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37251

NAME: CITY OF MOSINEE
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,711,701.17
3-Year Average Costs (2013 - 2015) :	$1,685,533.67
2015 Costs:	$1,942,349.00

Mileage as of 1/1/2015:	41.88
Mileage as of 1/1/2016:	42.00
2016 Aids:	$261,897.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,711,701.17
SOC Percentage:	15.6038%
SOC Amount:	$267,089.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.00
Rate Per Mile:	$2,202.00
RPM Amount:	$92,484.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$267,089.66
2016 Aids:	$261,897.84
Minimum 2017 Aids:	$235,708.06
Maximum 2017 Aids:	$301,182.52

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,685,533.67
85% Cost Cap:	$1,432,703.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$267,089.66
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$267,089.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37281

NAME: CITY OF SCHOFIELD
MARATHON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,057,382.83
3-Year Average Costs (2013 - 2015) :	$1,251,836.67
2015 Costs:	$1,890,049.00

Mileage as of 1/1/2015:	16.13
Mileage as of 1/1/2016:	16.13
2016 Aids:	$145,619.23

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,057,382.83
SOC Percentage:	15.6038%
SOC Amount:	$164,991.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.13
Rate Per Mile:	$2,202.00
RPM Amount:	$35,518.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$164,991.43
2016 Aids:	$145,619.23
Minimum 2017 Aids:	$131,057.31
Maximum 2017 Aids:	$167,462.11

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,251,836.67
85% Cost Cap:	$1,064,061.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$164,991.43
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$164,991.43**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 37291

NAME:	CITY OF WAUSAU MARATHON COUNTY
6-Year Average Costs (2010 - 2015) :	$14,070,962.67
3-Year Average Costs (2013 - 2015) :	$14,690,909.33
2015 Costs:	$14,928,566.00
Mileage as of 1/1/2015:	212.93
Mileage as of 1/1/2016:	213.23
2016 Aids:	$2,204,605.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$14,070,962.67
SOC Percentage:	15.6038%
SOC Amount:	$2,195,598.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	213.23
Rate Per Mile:	$2,202.00
RPM Amount:	$469,532.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,195,598.56
2016 Aids:	$2,204,605.77
Minimum 2017 Aids:	$1,984,145.19
Maximum 2017 Aids:	$2,535,296.64

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$14,690,909.33
85% Cost Cap:	$12,487,272.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,195,598.56
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,195,598.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38000

NAME: COUNTY OF MARINETTE
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$7,841,707.37	**Mileage as of 1/1/2015:**	334.28
3-Year Average Costs (2013 - 2015) :	$9,386,372.40	**Mileage as of 1/1/2016:**	334.28
2015 Costs:	$9,061,153.00	**2016 Aids:**	$1,322,794.31

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,841,707.37
SOC Percentage:	17.5256%
SOC Amount:	$1,374,305.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,374,305.12
2016 Aids:	$1,322,794.31
Minimum 2017 Aids:	$1,190,514.88
Maximum 2017 Aids:	$1,521,213.46

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,374,305.12
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,374,305.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38002

NAME:	TOWN OF AMBERG MARINETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$289,895.00
3-Year Average Costs (2013 - 2015) :	$330,890.00
2015 Costs:	$271,156.00
Mileage as of 1/1/2015:	84.24
Mileage as of 1/1/2016:	84.24
2016 Aids:	$185,496.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$289,895.00
SOC Percentage:	15.6038%
SOC Amount:	$45,234.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	84.24
Rate Per Mile:	$2,202.00
RPM Amount:	$185,496.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$185,496.48
2016 Aids:	$185,496.48
	0.0000%
2016 Adjusted Base:	$185,496.48
Minimum 2017 Aids:	$166,946.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$330,890.00
85% Cost Cap:	$281,256.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$185,496.48
TOTAL GTA AMOUNT:	**$185,496.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38004

NAME: TOWN OF ATHELSTANE
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$403,815.83	**Mileage as of 1/1/2015:**	99.36
3-Year Average Costs (2013 - 2015) :	$452,251.00	**Mileage as of 1/1/2016:**	99.36
2015 Costs:	$558,591.00	**2016 Aids:**	$218,790.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$403,815.83
SOC Percentage:	15.6038%
SOC Amount:	$63,010.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	99.36
Rate Per Mile:	$2,202.00
RPM Amount:	$218,790.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$218,790.72
2016 Aids:	$218,790.72
	0.0000%
2016 Adjusted Base:	$218,790.72
Minimum 2017 Aids:	$196,911.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$452,251.00
85% Cost Cap:	$384,413.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$218,790.72
TOTAL GTA AMOUNT:	**$218,790.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38006

NAME: TOWN OF BEAVER
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$304,776.83
3-Year Average Costs (2013 - 2015) :	$347,398.67
2015 Costs:	$412,622.00

Mileage as of 1/1/2015:	79.93
Mileage as of 1/1/2016:	79.93
2016 Aids:	$176,005.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$304,776.83
SOC Percentage:	15.6038%
SOC Amount:	$47,556.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.93
Rate Per Mile:	$2,202.00
RPM Amount:	$176,005.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$176,005.86
2016 Aids:	$176,005.86
	0.0000%
2016 Adjusted Base:	$176,005.86
Minimum 2017 Aids:	$158,405.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$347,398.67
85% Cost Cap:	$295,288.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$176,005.86
TOTAL GTA AMOUNT:	**$176,005.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38008

NAME: TOWN OF BEECHER
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$204,190.00
3-Year Average Costs (2013 - 2015) :	$170,529.00
2015 Costs:	$176,344.00

Mileage as of 1/1/2015:	57.66
Mileage as of 1/1/2016:	57.66
2016 Aids:	$126,967.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$204,190.00
SOC Percentage:	15.6038%
SOC Amount:	$31,861.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.66
Rate Per Mile:	$2,202.00
RPM Amount:	$126,967.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$126,967.32
2016 Aids:	$126,967.32
	0.0000%
2016 Adjusted Base:	$126,967.32
Minimum 2017 Aids:	$114,270.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$170,529.00
85% Cost Cap:	$144,949.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$126,967.32
TOTAL GTA AMOUNT:	**$126,967.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38010

NAME:	TOWN OF DUNBAR MARINETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$241,922.67
3-Year Average Costs (2013 - 2015) :	$241,579.00
2015 Costs:	$279,711.00
Mileage as of 1/1/2015:	85.69
Mileage as of 1/1/2016:	85.69
2016 Aids:	$188,689.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$241,922.67
SOC Percentage:	15.6038%
SOC Amount:	$37,749.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	85.69
Rate Per Mile:	$2,202.00
RPM Amount:	$188,689.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$188,689.38
2016 Aids:	$188,689.38
	0.0000%
2016 Adjusted Base:	$188,689.38
Minimum 2017 Aids:	$169,820.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$241,579.00
85% Cost Cap:	$205,342.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$188,689.38
TOTAL GTA AMOUNT:	**$188,689.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38012

NAME: TOWN OF GOODMAN
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$222,923.50
3-Year Average Costs (2013 - 2015) :	$253,732.67
2015 Costs:	$211,589.00

Mileage as of 1/1/2015:	50.50
Mileage as of 1/1/2016:	50.50
2016 Aids:	$111,201.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$222,923.50
SOC Percentage:	15.6038%
SOC Amount:	$34,784.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.50
Rate Per Mile:	$2,202.00
RPM Amount:	$111,201.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,201.00
2016 Aids:	$111,201.00
	0.0000%
2016 Adjusted Base:	$111,201.00
Minimum 2017 Aids:	$100,080.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$253,732.67
85% Cost Cap:	$215,672.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,201.00
TOTAL GTA AMOUNT:	**$111,201.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38014

NAME: TOWN OF GROVER
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$296,394.33
3-Year Average Costs (2013 - 2015) :	$342,425.33
2015 Costs:	$430,990.00

Mileage as of 1/1/2015:	90.65
Mileage as of 1/1/2016:	90.65
2016 Aids:	$199,611.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$296,394.33
SOC Percentage:	15.6038%
SOC Amount:	$46,248.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	90.65
Rate Per Mile:	$2,202.00
RPM Amount:	$199,611.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$199,611.30
2016 Aids:	$199,611.30
	0.0000%
2016 Adjusted Base:	$199,611.30
Minimum 2017 Aids:	$179,650.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$342,425.33
85% Cost Cap:	$291,061.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$199,611.30
TOTAL GTA AMOUNT:	**$199,611.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38016

NAME:	TOWN OF LAKE MARINETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$338,088.50
3-Year Average Costs (2013 - 2015) :	$304,825.67
2015 Costs:	$435,205.00
Mileage as of 1/1/2015:	62.08
Mileage as of 1/1/2016:	62.08
2016 Aids:	$136,700.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$338,088.50
SOC Percentage:	15.6038%
SOC Amount:	$52,754.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.08
Rate Per Mile:	$2,202.00
RPM Amount:	$136,700.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$136,700.16
2016 Aids:	$136,700.16
	0.0000%
2016 Adjusted Base:	$136,700.16
Minimum 2017 Aids:	$123,030.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$304,825.67
85% Cost Cap:	$259,101.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$136,700.16
TOTAL GTA AMOUNT:	**$136,700.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38018

NAME: TOWN OF MIDDLE INLET
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$373,942.67	**Mileage as of 1/1/2015:**	60.84
3-Year Average Costs (2013 - 2015) :	$394,706.67	**Mileage as of 1/1/2016:**	60.84
2015 Costs:	$377,217.00	**2016 Aids:**	$133,969.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$373,942.67
SOC Percentage:	15.6038%
SOC Amount:	$58,349.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.84
Rate Per Mile:	$2,202.00
RPM Amount:	$133,969.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,969.68
2016 Aids:	$133,969.68
	0.0000%
2016 Adjusted Base:	$133,969.68
Minimum 2017 Aids:	$120,572.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$394,706.67
85% Cost Cap:	$335,500.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,969.68
TOTAL GTA AMOUNT:	**$133,969.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38020

NAME:	TOWN OF NIAGARA MARINETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$176,817.83
3-Year Average Costs (2013 - 2015) :	$175,477.33
2015 Costs:	$189,410.00
Mileage as of 1/1/2015:	63.02
Mileage as of 1/1/2016:	63.02
2016 Aids:	$138,770.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$176,817.83
SOC Percentage:	15.6038%
SOC Amount:	$27,590.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.02
Rate Per Mile:	$2,202.00
RPM Amount:	$138,770.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$138,770.04
2016 Aids:	$138,770.04
	0.0000%
2016 Adjusted Base:	$138,770.04
Minimum 2017 Aids:	$124,893.04

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$175,477.33
85% Cost Cap:	$149,155.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$138,770.04
TOTAL GTA AMOUNT:	**$138,770.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38022

NAME:	TOWN OF PEMBINE MARINETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$220,279.00
3-Year Average Costs (2013 - 2015) :	$198,825.67
2015 Costs:	$190,277.00
Mileage as of 1/1/2015:	79.46
Mileage as of 1/1/2016:	79.46
2016 Aids:	$169,385.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$220,279.00
SOC Percentage:	15.6038%
SOC Amount:	$34,371.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.46
Rate Per Mile:	$2,202.00
RPM Amount:	$174,970.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$174,970.92
2016 Aids:	$169,385.45
	0.0000%
2016 Adjusted Base:	$169,385.45
Minimum 2017 Aids:	$152,446.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$198,825.67
85% Cost Cap:	$169,001.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$174,970.92
TOTAL GTA AMOUNT:	**$169,001.82**

ADJUSTMENTS

Adjustment Amount:	-$5,969.10
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38024

NAME: TOWN OF PESHTIGO
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$414,525.33	**Mileage as of 1/1/2015:**	87.35
3-Year Average Costs (2013 - 2015) :	$381,253.33	**Mileage as of 1/1/2016:**	87.35
2015 Costs:	$315,972.00	**2016 Aids:**	$192,344.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$414,525.33
SOC Percentage:	15.6038%
SOC Amount:	$64,681.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	87.35
Rate Per Mile:	$2,202.00
RPM Amount:	$192,344.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$192,344.70
2016 Aids:	$192,344.70
	0.0000%
2016 Adjusted Base:	$192,344.70
Minimum 2017 Aids:	$173,110.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$381,253.33
85% Cost Cap:	$324,065.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$192,344.70
TOTAL GTA AMOUNT:	**$192,344.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38026

NAME: TOWN OF PORTERFIELD
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$280,445.33
3-Year Average Costs (2013 - 2015) :	$379,434.33
2015 Costs:	$485,400.00

Mileage as of 1/1/2015:	71.28
Mileage as of 1/1/2016:	71.28
2016 Aids:	$156,958.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$280,445.33
SOC Percentage:	15.6038%
SOC Amount:	$43,760.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.28
Rate Per Mile:	$2,202.00
RPM Amount:	$156,958.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$156,958.56
2016 Aids:	$156,958.56
	0.0000%
2016 Adjusted Base:	$156,958.56
Minimum 2017 Aids:	$141,262.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$379,434.33
85% Cost Cap:	$322,519.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$156,958.56
TOTAL GTA AMOUNT:	**$156,958.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38028

NAME: TOWN OF POUND
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$192,708.67
3-Year Average Costs (2013 - 2015) :	$210,037.00
2015 Costs:	$180,036.00

Mileage as of 1/1/2015:	68.29
Mileage as of 1/1/2016:	68.29
2016 Aids:	$150,374.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$192,708.67
SOC Percentage:	15.6038%
SOC Amount:	$30,069.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	68.29
Rate Per Mile:	$2,202.00
RPM Amount:	$150,374.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$150,374.58
2016 Aids:	$150,374.58
	0.0000%
2016 Adjusted Base:	$150,374.58
Minimum 2017 Aids:	$135,337.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$210,037.00
85% Cost Cap:	$178,531.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$150,374.58
TOTAL GTA AMOUNT:	**$150,374.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38030

NAME: TOWN OF SILVER CLIFF
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$220,329.00
3-Year Average Costs (2013 - 2015) :	$240,050.00
2015 Costs:	$237,641.00

Mileage as of 1/1/2015:	81.55
Mileage as of 1/1/2016:	81.55
2016 Aids:	$179,573.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$220,329.00
SOC Percentage:	15.6038%
SOC Amount:	$34,379.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	81.55
Rate Per Mile:	$2,202.00
RPM Amount:	$179,573.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$179,573.10
2016 Aids:	$179,573.10
	0.0000%
2016 Adjusted Base:	$179,573.10
Minimum 2017 Aids:	$161,615.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$240,050.00
85% Cost Cap:	$204,042.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$179,573.10
TOTAL GTA AMOUNT:	**$179,573.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38032

NAME: TOWN OF STEPHENSON
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,027,273.50
3-Year Average Costs (2013 - 2015) :	$994,108.67
2015 Costs:	$736,910.00

Mileage as of 1/1/2015:	212.12
Mileage as of 1/1/2016:	212.22
2016 Aids:	$467,088.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,027,273.50
SOC Percentage:	15.6038%
SOC Amount:	$160,293.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	212.22
Rate Per Mile:	$2,202.00
RPM Amount:	$467,308.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$467,308.44
2016 Aids:	$467,088.24
	0.0471%
2016 Adjusted Base:	$467,308.44
Minimum 2017 Aids:	$420,577.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$994,108.67
85% Cost Cap:	$844,992.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$467,308.44
TOTAL GTA AMOUNT:	**$467,308.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38034

NAME: TOWN OF WAGNER
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$174,679.00
3-Year Average Costs (2013 - 2015) :	$182,243.33
2015 Costs:	$160,131.00

Mileage as of 1/1/2015:	56.40
Mileage as of 1/1/2016:	56.40
2016 Aids:	$124,192.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$174,679.00
SOC Percentage:	15.6038%
SOC Amount:	$27,256.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.40
Rate Per Mile:	$2,202.00
RPM Amount:	$124,192.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,192.80
2016 Aids:	$124,192.80
	0.0000%
2016 Adjusted Base:	$124,192.80
Minimum 2017 Aids:	$111,773.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$182,243.33
85% Cost Cap:	$154,906.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,192.80
TOTAL GTA AMOUNT:	**$124,192.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38036

NAME: TOWN OF WAUSAUKEE
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$428,323.17	**Mileage as of 1/1/2015:**	98.78
3-Year Average Costs (2013 - 2015) :	$509,044.00	**Mileage as of 1/1/2016:**	98.78
2015 Costs:	$555,657.00	**2016 Aids:**	$217,513.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$428,323.17
SOC Percentage:	15.6038%
SOC Amount:	$66,834.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	98.78
Rate Per Mile:	$2,202.00
RPM Amount:	$217,513.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$217,513.56
2016 Aids:	$217,513.56
	0.0000%
2016 Adjusted Base:	$217,513.56
Minimum 2017 Aids:	$195,762.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$509,044.00
85% Cost Cap:	$432,687.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$217,513.56
TOTAL GTA AMOUNT:	**$217,513.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38111

NAME: VILLAGE OF COLEMAN
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$189,126.50	**Mileage as of 1/1/2015:**	6.00
3-Year Average Costs (2013 - 2015) :	$149,093.00	**Mileage as of 1/1/2016:**	6.00
2015 Costs:	$173,150.00	**2016 Aids:**	$44,710.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,126.50
SOC Percentage:	15.6038%
SOC Amount:	$29,510.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.00
Rate Per Mile:	$2,202.00
RPM Amount:	$13,212.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$29,510.84
2016 Aids:	$44,710.37
Minimum 2017 Aids:	$40,239.33
Maximum 2017 Aids:	$51,416.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$149,093.00
85% Cost Cap:	$126,729.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$29,510.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$40,239.33**

ADJUSTMENTS

Adjustment Amount:	$10,728.49
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38121

NAME: VILLAGE OF CRIVITZ
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$339,954.67
3-Year Average Costs (2013 - 2015) :	$290,534.00
2015 Costs:	$246,591.00

Mileage as of 1/1/2015:	14.98
Mileage as of 1/1/2016:	15.08
2016 Aids:	$54,117.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$339,954.67
SOC Percentage:	15.6038%
SOC Amount:	$53,045.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.08
Rate Per Mile:	$2,202.00
RPM Amount:	$33,206.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$53,045.69
2016 Aids:	$54,117.18
Minimum 2017 Aids:	$48,705.46
Maximum 2017 Aids:	$62,234.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$290,534.00
85% Cost Cap:	$246,953.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$53,045.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$53,045.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38171

NAME: VILLAGE OF POUND
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$68,319.50
3-Year Average Costs (2013 - 2015) :	$73,892.33
2015 Costs:	$70,482.00

Mileage as of 1/1/2015:	3.00
Mileage as of 1/1/2016:	3.00
2016 Aids:	$19,614.29

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$68,319.50
SOC Percentage:	15.6038%
SOC Amount:	$10,660.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.00
Rate Per Mile:	$2,202.00
RPM Amount:	$6,606.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$10,660.41
2016 Aids:	$19,614.29
Minimum 2017 Aids:	$17,652.86
Maximum 2017 Aids:	$22,556.43

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$73,892.33
85% Cost Cap:	$62,808.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$10,660.41
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$17,652.86**

ADJUSTMENTS

Adjustment Amount:	$6,992.45
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38191

NAME: VILLAGE OF WAUSAUKEE
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$185,682.67
3-Year Average Costs (2013 - 2015) :	$226,396.00
2015 Costs:	$191,042.00

Mileage as of 1/1/2015:	11.60
Mileage as of 1/1/2016:	11.60
2016 Aids:	$28,953.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$185,682.67
SOC Percentage:	15.6038%
SOC Amount:	$28,973.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.60
Rate Per Mile:	$2,202.00
RPM Amount:	$25,543.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$28,973.47
2016 Aids:	$28,953.20
Minimum 2017 Aids:	$26,057.88
Maximum 2017 Aids:	$33,296.18

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$226,396.00
85% Cost Cap:	$192,436.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$28,973.47
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$28,973.47**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38251

NAME: CITY OF MARINETTE
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,069,161.00	**Mileage as of 1/1/2015:**	73.74
3-Year Average Costs (2013 - 2015) :	$5,528,179.67	**Mileage as of 1/1/2016:**	73.63
2015 Costs:	$3,750,270.00	**2016 Aids:**	$587,550.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,069,161.00
SOC Percentage:	15.6038%
SOC Amount:	$634,941.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	73.63
Rate Per Mile:	$2,202.00
RPM Amount:	$162,133.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$634,941.92
2016 Aids:	$587,550.86
Minimum 2017 Aids:	$528,795.77
Maximum 2017 Aids:	$675,683.49

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,528,179.67
85% Cost Cap:	$4,698,952.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$634,941.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$634,941.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38261

NAME: CITY OF NIAGARA
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$852,276.00
3-Year Average Costs (2013 - 2015) :	$913,107.33
2015 Costs:	$1,199,128.00

Mileage as of 1/1/2015:	15.68
Mileage as of 1/1/2016:	15.68
2016 Aids:	$127,856.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$852,276.00
SOC Percentage:	15.6038%
SOC Amount:	$132,987.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.68
Rate Per Mile:	$2,202.00
RPM Amount:	$34,527.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$132,987.06
2016 Aids:	$127,856.12
Minimum 2017 Aids:	$115,070.51
Maximum 2017 Aids:	$147,034.54

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$913,107.33
85% Cost Cap:	$776,141.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$132,987.06
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$132,987.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 38271

NAME: CITY OF PESHTIGO
MARINETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,313,566.50
3-Year Average Costs (2013 - 2015) :	$1,158,478.67
2015 Costs:	$985,092.00

Mileage as of 1/1/2015:	26.80
Mileage as of 1/1/2016:	26.96
2016 Aids:	$199,896.65

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,313,566.50
SOC Percentage:	15.6038%
SOC Amount:	$204,965.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.96
Rate Per Mile:	$2,202.00
RPM Amount:	$59,365.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$204,965.70
2016 Aids:	$199,896.65
Minimum 2017 Aids:	$179,906.99
Maximum 2017 Aids:	$229,881.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,158,478.67
85% Cost Cap:	$984,706.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$204,965.70
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$204,965.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39000

NAME: COUNTY OF MARQUETTE
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,803,645.33	**Mileage as of 1/1/2015:**	237.24
3-Year Average Costs (2013 - 2015) :	$3,797,818.33	**Mileage as of 1/1/2016:**	237.24
2015 Costs:	$4,430,651.00	**2016 Aids:**	$676,697.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,803,645.33
SOC Percentage:	17.5256%
SOC Amount:	$666,611.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$666,611.11
2016 Aids:	$676,697.40
Minimum 2017 Aids:	$609,027.66
Maximum 2017 Aids:	$778,202.01

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$666,611.11
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$666,611.11**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39002

NAME: TOWN OF BUFFALO
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$139,219.17
3-Year Average Costs (2013 - 2015) :	$138,466.67
2015 Costs:	$125,898.00

Mileage as of 1/1/2015:	51.66
Mileage as of 1/1/2016:	51.66
2016 Aids:	$113,755.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$139,219.17
SOC Percentage:	15.6038%
SOC Amount:	$21,723.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.66
Rate Per Mile:	$2,202.00
RPM Amount:	$113,755.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$113,755.32
2016 Aids:	$113,755.32
	0.0000%
2016 Adjusted Base:	$113,755.32
Minimum 2017 Aids:	$102,379.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$138,466.67
85% Cost Cap:	$117,696.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$113,755.32
TOTAL GTA AMOUNT:	**$113,755.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39004

NAME: TOWN OF CRYSTAL LAKE
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$148,030.83
3-Year Average Costs (2013 - 2015) :	$145,552.00
2015 Costs:	$159,882.00

Mileage as of 1/1/2015:	35.16
Mileage as of 1/1/2016:	35.16
2016 Aids:	$77,422.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$148,030.83
SOC Percentage:	15.6038%
SOC Amount:	$23,098.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.16
Rate Per Mile:	$2,202.00
RPM Amount:	$77,422.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$77,422.32
2016 Aids:	$77,422.32
	0.0000%
2016 Adjusted Base:	$77,422.32
Minimum 2017 Aids:	$69,680.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$145,552.00
85% Cost Cap:	$123,719.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$77,422.32
TOTAL GTA AMOUNT:	**$77,422.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39006

NAME: TOWN OF DOUGLAS MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$111,535.00
3-Year Average Costs (2013 - 2015) :	$121,967.00
2015 Costs:	$118,823.00

Mileage as of 1/1/2015:	27.49
Mileage as of 1/1/2016:	27.49
2016 Aids:	$60,532.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$111,535.00
SOC Percentage:	15.6038%
SOC Amount:	$17,403.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.49
Rate Per Mile:	$2,202.00
RPM Amount:	$60,532.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$60,532.98
2016 Aids:	$60,532.98
	0.0000%
2016 Adjusted Base:	$60,532.98
Minimum 2017 Aids:	$54,479.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$121,967.00
85% Cost Cap:	$103,671.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$60,532.98
TOTAL GTA AMOUNT:	**$60,532.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39008

NAME: TOWN OF HARRIS
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$166,771.17
3-Year Average Costs (2013 - 2015) :	$167,000.67
2015 Costs:	$168,973.00

Mileage as of 1/1/2015:	37.82
Mileage as of 1/1/2016:	37.82
2016 Aids:	$83,279.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$166,771.17
SOC Percentage:	15.6038%
SOC Amount:	$26,022.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.82
Rate Per Mile:	$2,202.00
RPM Amount:	$83,279.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,279.64
2016 Aids:	$83,279.64
	0.0000%
2016 Adjusted Base:	$83,279.64
Minimum 2017 Aids:	$74,951.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,000.67
85% Cost Cap:	$141,950.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,279.64
TOTAL GTA AMOUNT:	**$83,279.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39010

NAME: TOWN OF MECAN
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$113,228.83
3-Year Average Costs (2013 - 2015) :	$113,354.00
2015 Costs:	$128,001.00

Mileage as of 1/1/2015:	37.61
Mileage as of 1/1/2016:	37.61
2016 Aids:	$82,817.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$113,228.83
SOC Percentage:	15.6038%
SOC Amount:	$17,667.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.61
Rate Per Mile:	$2,202.00
RPM Amount:	$82,817.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,817.22
2016 Aids:	$82,817.22
	0.0000%
2016 Adjusted Base:	$82,817.22
Minimum 2017 Aids:	$74,535.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$113,354.00
85% Cost Cap:	$96,350.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,817.22
TOTAL GTA AMOUNT:	**$82,817.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39012

NAME: TOWN OF MONTELLO
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$84,929.67	**Mileage as of 1/1/2015:**	19.24
3-Year Average Costs (2013 - 2015) :	$86,823.33	**Mileage as of 1/1/2016:**	19.24
2015 Costs:	$90,193.00	**2016 Aids:**	$42,366.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$84,929.67
SOC Percentage:	15.6038%
SOC Amount:	$13,252.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.24
Rate Per Mile:	$2,202.00
RPM Amount:	$42,366.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$42,366.48
2016 Aids:	$42,366.48
	0.0000%
2016 Adjusted Base:	$42,366.48
Minimum 2017 Aids:	$38,129.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$86,823.33
85% Cost Cap:	$73,799.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$42,366.48
TOTAL GTA AMOUNT:	**$42,366.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39014

NAME: TOWN OF MOUNDVILLE
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$42,966.83
3-Year Average Costs (2013 - 2015) :	$43,455.67
2015 Costs:	$44,060.00

Mileage as of 1/1/2015:	17.02
Mileage as of 1/1/2016:	17.02
2016 Aids:	$36,353.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$42,966.83
SOC Percentage:	15.6038%
SOC Amount:	$6,704.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.02
Rate Per Mile:	$2,202.00
RPM Amount:	$37,478.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$37,478.04
2016 Aids:	$36,353.37
	0.0000%
2016 Adjusted Base:	$36,353.37
Minimum 2017 Aids:	$32,718.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$43,455.67
85% Cost Cap:	$36,937.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$37,478.04
TOTAL GTA AMOUNT:	**$36,937.32**

ADJUSTMENTS

Adjustment Amount:	-$540.72
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39016

NAME: TOWN OF NESHKORO
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$134,996.33
3-Year Average Costs (2013 - 2015) :	$140,330.33
2015 Costs:	$106,987.00

Mileage as of 1/1/2015:	25.71
Mileage as of 1/1/2016:	25.71
2016 Aids:	$56,613.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$134,996.33
SOC Percentage:	15.6038%
SOC Amount:	$21,064.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.71
Rate Per Mile:	$2,202.00
RPM Amount:	$56,613.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$56,613.42
2016 Aids:	$56,613.42
	0.0000%
2016 Adjusted Base:	$56,613.42
Minimum 2017 Aids:	$50,952.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$140,330.33
85% Cost Cap:	$119,280.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$56,613.42
TOTAL GTA AMOUNT:	**$56,613.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39018

NAME: TOWN OF NEWTON
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$189,673.33
3-Year Average Costs (2013 - 2015) :	$157,877.00
2015 Costs:	$161,000.00

Mileage as of 1/1/2015:	41.66
Mileage as of 1/1/2016:	41.66
2016 Aids:	$91,735.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,673.33
SOC Percentage:	15.6038%
SOC Amount:	$29,596.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.66
Rate Per Mile:	$2,202.00
RPM Amount:	$91,735.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,735.32
2016 Aids:	$91,735.32
	0.0000%
2016 Adjusted Base:	$91,735.32
Minimum 2017 Aids:	$82,561.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$157,877.00
85% Cost Cap:	$134,195.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,735.32
TOTAL GTA AMOUNT:	**$91,735.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39020

NAME:	TOWN OF OXFORD MARQUETTE COUNTY
6-Year Average Costs (2010 - 2015) :	$135,231.17
3-Year Average Costs (2013 - 2015) :	$143,858.00
2015 Costs:	$153,381.00
Mileage as of 1/1/2015:	33.51
Mileage as of 1/1/2016:	33.51
2016 Aids:	$73,789.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$135,231.17
SOC Percentage:	15.6038%
SOC Amount:	$21,101.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.51
Rate Per Mile:	$2,202.00
RPM Amount:	$73,789.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,789.02
2016 Aids:	$73,789.02
	0.0000%
2016 Adjusted Base:	$73,789.02
Minimum 2017 Aids:	$66,410.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$143,858.00
85% Cost Cap:	$122,279.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,789.02
TOTAL GTA AMOUNT:	**$73,789.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39022

NAME: TOWN OF PACKWAUKEE
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$274,436.67	**Mileage as of 1/1/2015:**	43.45
3-Year Average Costs (2013 - 2015) :	$328,202.67	**Mileage as of 1/1/2016:**	43.45
2015 Costs:	$314,881.00	**2016 Aids:**	$95,676.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$274,436.67
SOC Percentage:	15.6038%
SOC Amount:	$42,822.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.45
Rate Per Mile:	$2,202.00
RPM Amount:	$95,676.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,676.90
2016 Aids:	$95,676.90
	0.0000%
2016 Adjusted Base:	$95,676.90
Minimum 2017 Aids:	$86,109.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$328,202.67
85% Cost Cap:	$278,972.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,676.90
TOTAL GTA AMOUNT:	**$95,676.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39024

NAME: TOWN OF SHIELDS
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$76,893.83
3-Year Average Costs (2013 - 2015) :	$73,137.33
2015 Costs:	$68,082.00

Mileage as of 1/1/2015:	32.59
Mileage as of 1/1/2016:	32.59
2016 Aids:	$71,763.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$76,893.83
SOC Percentage:	15.6038%
SOC Amount:	$11,998.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.59
Rate Per Mile:	$2,202.00
RPM Amount:	$71,763.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$71,763.18
2016 Aids:	$71,763.18
	0.0000%
2016 Adjusted Base:	$71,763.18
Minimum 2017 Aids:	$64,586.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$73,137.33
85% Cost Cap:	$62,166.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$71,763.18
TOTAL GTA AMOUNT:	**$62,166.73**

ADJUSTMENTS

Adjustment Amount:	-$9,596.45
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39026

NAME: TOWN OF SPRINGFIELD
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$166,331.50	**Mileage as of 1/1/2015:**	53.82
3-Year Average Costs (2013 - 2015) :	$177,674.33	**Mileage as of 1/1/2016:**	53.82
2015 Costs:	$182,014.00	**2016 Aids:**	$118,511.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$166,331.50
SOC Percentage:	15.6038%
SOC Amount:	$25,953.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.82
Rate Per Mile:	$2,202.00
RPM Amount:	$118,511.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,511.64
2016 Aids:	$118,511.64
	0.0000%
2016 Adjusted Base:	$118,511.64
Minimum 2017 Aids:	$106,660.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,674.33
85% Cost Cap:	$151,023.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,511.64
TOTAL GTA AMOUNT:	**$118,511.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39028

NAME: TOWN OF WESTFIELD
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$120,519.00
3-Year Average Costs (2013 - 2015) :	$125,731.00
2015 Costs:	$113,343.00

Mileage as of 1/1/2015:	37.81
Mileage as of 1/1/2016:	37.81
2016 Aids:	$83,257.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,519.00
SOC Percentage:	15.6038%
SOC Amount:	$18,805.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.81
Rate Per Mile:	$2,202.00
RPM Amount:	$83,257.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,257.62
2016 Aids:	$83,257.62
	0.0000%
2016 Adjusted Base:	$83,257.62
Minimum 2017 Aids:	$74,931.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$125,731.00
85% Cost Cap:	$106,871.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,257.62
TOTAL GTA AMOUNT:	**$83,257.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39121

NAME: VILLAGE OF ENDEAVOR
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$35,038.00	**Mileage as of 1/1/2015:**	4.96
3-Year Average Costs (2013 - 2015) :	$40,902.67	**Mileage as of 1/1/2016:**	4.96
2015 Costs:	$21,307.00	**2016 Aids:**	$10,921.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$35,038.00
SOC Percentage:	15.6038%
SOC Amount:	$5,467.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.96
Rate Per Mile:	$2,202.00
RPM Amount:	$10,921.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$10,921.92
2016 Aids:	$10,921.92
	0.0000%
2016 Adjusted Base:	$10,921.92
Minimum 2017 Aids:	$9,829.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$40,902.67
85% Cost Cap:	$34,767.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$10,921.92
TOTAL GTA AMOUNT:	**$10,921.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39161

NAME: VILLAGE OF NESHKORO
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$82,714.33
3-Year Average Costs (2013 - 2015) :	$87,429.00
2015 Costs:	$127,965.00

Mileage as of 1/1/2015:	7.08
Mileage as of 1/1/2016:	7.08
2016 Aids:	$15,590.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$82,714.33
SOC Percentage:	15.6038%
SOC Amount:	$12,906.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.08
Rate Per Mile:	$2,202.00
RPM Amount:	$15,590.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$15,590.16
2016 Aids:	$15,590.16
	0.0000%
2016 Adjusted Base:	$15,590.16
Minimum 2017 Aids:	$14,031.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$87,429.00
85% Cost Cap:	$74,314.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$15,590.16
TOTAL GTA AMOUNT:	**$15,590.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39165

NAME: VILLAGE OF OXFORD
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$120,564.33
3-Year Average Costs (2013 - 2015) :	$157,411.67
2015 Costs:	$89,978.00

Mileage as of 1/1/2015:	6.76
Mileage as of 1/1/2016:	6.76
2016 Aids:	$18,592.95

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,564.33
SOC Percentage:	15.6038%
SOC Amount:	$18,812.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.76
Rate Per Mile:	$2,202.00
RPM Amount:	$14,885.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$18,812.56
2016 Aids:	$18,592.95
Minimum 2017 Aids:	$16,733.66
Maximum 2017 Aids:	$21,381.89

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$157,411.67
85% Cost Cap:	$133,799.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$18,812.56
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$18,812.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39191

NAME: VILLAGE OF WESTFIELD
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$515,285.83	**Mileage as of 1/1/2015:**	12.74
3-Year Average Costs (2013 - 2015) :	$582,904.67	**Mileage as of 1/1/2016:**	12.74
2015 Costs:	$538,909.00	**2016 Aids:**	$76,232.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$515,285.83
SOC Percentage:	15.6038%
SOC Amount:	$80,403.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.74
Rate Per Mile:	$2,202.00
RPM Amount:	$28,053.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$80,403.94
2016 Aids:	$76,232.60
Minimum 2017 Aids:	$68,609.34
Maximum 2017 Aids:	$87,667.49

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$582,904.67
85% Cost Cap:	$495,468.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$80,403.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$80,403.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 39251

NAME: CITY OF MONTELLO
MARQUETTE COUNTY

6-Year Average Costs (2010 - 2015) :	$599,168.83	**Mileage as of 1/1/2015:**	9.49
3-Year Average Costs (2013 - 2015) :	$386,527.67	**Mileage as of 1/1/2016:**	9.49
2015 Costs:	$389,583.00	**2016 Aids:**	$93,499.31

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$599,168.83
SOC Percentage:	15.6038%
SOC Amount:	$93,492.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.49
Rate Per Mile:	$2,202.00
RPM Amount:	$20,896.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$93,492.84
2016 Aids:	$93,499.31
Minimum 2017 Aids:	$84,149.38
Maximum 2017 Aids:	$107,524.21

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$386,527.67
85% Cost Cap:	$328,548.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$93,492.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$93,492.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40000

NAME: COUNTY OF MILWAUKEE
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$21,782,272.33
3-Year Average Costs (2013 - 2015) :	$24,969,825.67
2015 Costs:	$25,345,901.00

Mileage as of 1/1/2015:	145.34
Mileage as of 1/1/2016:	144.42
2016 Aids:	$3,719,775.61

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$21,782,272.33
SOC Percentage:	17.5256%
SOC Amount:	$3,817,470.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$3,817,470.73
2016 Aids:	$3,719,775.61
Minimum 2017 Aids:	$3,347,798.05
Maximum 2017 Aids:	$4,277,741.95

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$3,817,470.73
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$3,817,470.73**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40106

NAME: VILLAGE OF BAYSIDE
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,710,021.67
3-Year Average Costs (2013 - 2015) :	$2,913,029.33
2015 Costs:	$5,038,254.00

Mileage as of 1/1/2015:	22.83
Mileage as of 1/1/2016:	22.83
2016 Aids:	$350,293.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,710,021.67
SOC Percentage:	15.6038%
SOC Amount:	$422,865.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.83
Rate Per Mile:	$2,202.00
RPM Amount:	$50,271.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$422,865.15
2016 Aids:	$350,293.34
Minimum 2017 Aids:	$315,264.01
Maximum 2017 Aids:	$402,837.34

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,913,029.33
85% Cost Cap:	$2,476,074.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$422,865.15
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$402,837.34**

ADJUSTMENTS

Adjustment Amount:	-$20,027.81
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40107

NAME: VILLAGE OF BROWN DEER
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,948,475.17	**Mileage as of 1/1/2015:**	54.71
3-Year Average Costs (2013 - 2015) :	$3,161,853.33	**Mileage as of 1/1/2016:**	54.90
2015 Costs:	$2,642,368.00	**2016 Aids:**	$462,208.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,948,475.17
SOC Percentage:	15.6038%
SOC Amount:	$460,072.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.90
Rate Per Mile:	$2,202.00
RPM Amount:	$120,889.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$460,072.85
2016 Aids:	$462,208.96
Minimum 2017 Aids:	$415,988.06
Maximum 2017 Aids:	$531,540.30

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,161,853.33
85% Cost Cap:	$2,687,575.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$460,072.85
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$460,072.85**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40126

NAME: VILLAGE OF FOX POINT
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,918,622.17
3-Year Average Costs (2013 - 2015) :	$3,138,789.67
2015 Costs:	$2,757,025.00

Mileage as of 1/1/2015:	34.62
Mileage as of 1/1/2016:	34.62
2016 Aids:	$465,279.53

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,918,622.17
SOC Percentage:	15.6038%
SOC Amount:	$455,414.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.62
Rate Per Mile:	$2,202.00
RPM Amount:	$76,233.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$455,414.66
2016 Aids:	$465,279.53
Minimum 2017 Aids:	$418,751.58
Maximum 2017 Aids:	$535,071.46

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,138,789.67
85% Cost Cap:	$2,667,971.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$455,414.66
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$455,414.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40131

NAME: VILLAGE OF GREENDALE
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,464,718.83
3-Year Average Costs (2013 - 2015) :	$3,514,672.67
2015 Costs:	$3,490,317.00

Mileage as of 1/1/2015:	60.75
Mileage as of 1/1/2016:	60.75
2016 Aids:	$540,859.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,464,718.83
SOC Percentage:	15.6038%
SOC Amount:	$540,626.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.75
Rate Per Mile:	$2,202.00
RPM Amount:	$133,771.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$540,626.24
2016 Aids:	$540,859.08
Minimum 2017 Aids:	$486,773.17
Maximum 2017 Aids:	$621,987.94

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,514,672.67
85% Cost Cap:	$2,987,471.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$540,626.24
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$540,626.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40136

NAME: VILLAGE OF HALES CORNERS
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,665,941.33
3-Year Average Costs (2013 - 2015) :	$2,651,649.67
2015 Costs:	$2,540,177.00

Mileage as of 1/1/2015:	34.11
Mileage as of 1/1/2016:	34.11
2016 Aids:	$436,939.71

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,665,941.33
SOC Percentage:	15.6038%
SOC Amount:	$415,986.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.11
Rate Per Mile:	$2,202.00
RPM Amount:	$75,110.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$415,986.96
2016 Aids:	$436,939.71
Minimum 2017 Aids:	$393,245.74
Maximum 2017 Aids:	$502,480.67

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,651,649.67
85% Cost Cap:	$2,253,902.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$415,986.96
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$415,986.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40176

NAME: VILLAGE OF RIVER HILLS
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,747,147.33
3-Year Average Costs (2013 - 2015) :	$1,890,119.67
2015 Costs:	$1,727,499.00

Mileage as of 1/1/2015:	23.15
Mileage as of 1/1/2016:	23.15
2016 Aids:	$269,341.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,747,147.33
SOC Percentage:	15.6038%
SOC Amount:	$272,620.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.15
Rate Per Mile:	$2,202.00
RPM Amount:	$50,976.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$272,620.59
2016 Aids:	$269,341.76
Minimum 2017 Aids:	$242,407.58
Maximum 2017 Aids:	$309,743.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,890,119.67
85% Cost Cap:	$1,606,601.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$272,620.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$272,620.59**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40181

NAME: VILLAGE OF SHOREWOOD
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,792,638.17	**Mileage as of 1/1/2015:**	28.22
3-Year Average Costs (2013 - 2015) :	$3,959,804.67	**Mileage as of 1/1/2016:**	28.16
2015 Costs:	$3,195,180.00	**2016 Aids:**	$749,643.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,792,638.17
SOC Percentage:	15.6038%
SOC Amount:	$747,831.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.16
Rate Per Mile:	$2,202.00
RPM Amount:	$62,008.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$747,831.53
2016 Aids:	$749,643.38
Minimum 2017 Aids:	$674,679.04
Maximum 2017 Aids:	$862,089.89

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,959,804.67
85% Cost Cap:	$3,365,833.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$747,831.53
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$747,831.53**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40191

NAME: VILLAGE OF WEST MILWAUKEE
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,929,262.17	**Mileage as of 1/1/2015:**	11.14
3-Year Average Costs (2013 - 2015) :	$3,360,896.67	**Mileage as of 1/1/2016:**	11.14
2015 Costs:	$3,830,045.00	**2016 Aids:**	$430,527.65

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,929,262.17
SOC Percentage:	15.6038%
SOC Amount:	$457,074.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.14
Rate Per Mile:	$2,202.00
RPM Amount:	$24,530.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$457,074.90
2016 Aids:	$430,527.65
Minimum 2017 Aids:	$387,474.89
Maximum 2017 Aids:	$495,106.80

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,360,896.67
85% Cost Cap:	$2,856,762.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$457,074.90
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$457,074.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40192

NAME: VILLAGE OF WHITEFISH BAY
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$5,189,345.50
3-Year Average Costs (2013 - 2015) :	$5,375,949.33
2015 Costs:	$4,753,455.00

Mileage as of 1/1/2015:	38.46
Mileage as of 1/1/2016:	38.46
2016 Aids:	$845,426.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,189,345.50
SOC Percentage:	15.6038%
SOC Amount:	$809,732.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.46
Rate Per Mile:	$2,202.00
RPM Amount:	$84,688.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$809,732.77
2016 Aids:	$845,426.45
Minimum 2017 Aids:	$760,883.81
Maximum 2017 Aids:	$972,240.42

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,375,949.33
85% Cost Cap:	$4,569,556.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$809,732.77
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$809,732.77**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40211

NAME: CITY OF CUDAHY
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$5,906,309.50
3-Year Average Costs (2013 - 2015) :	$5,901,907.33
2015 Costs:	$7,582,355.00

Mileage as of 1/1/2015:	55.38
Mileage as of 1/1/2016:	55.38
2016 Aids:	$908,496.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,906,309.50
SOC Percentage:	15.6038%
SOC Amount:	$921,606.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.38
Rate Per Mile:	$2,202.00
RPM Amount:	$121,946.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$921,606.07
2016 Aids:	$908,496.50
Minimum 2017 Aids:	$817,646.85
Maximum 2017 Aids:	$1,044,770.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,901,907.33
85% Cost Cap:	$5,016,621.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$921,606.07
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$921,606.07**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40226

NAME: CITY OF FRANKLIN
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$7,006,896.67	**Mileage as of 1/1/2015:**	166.33
3-Year Average Costs (2013 - 2015) :	$7,330,425.33	**Mileage as of 1/1/2016:**	167.07
2015 Costs:	$7,693,756.00	**2016 Aids:**	$1,132,138.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,006,896.67
SOC Percentage:	15.6038%
SOC Amount:	$1,093,339.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	167.07
Rate Per Mile:	$2,202.00
RPM Amount:	$367,888.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,093,339.00
2016 Aids:	$1,132,138.63
Minimum 2017 Aids:	$1,018,924.77
Maximum 2017 Aids:	$1,301,959.42

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$7,330,425.33
85% Cost Cap:	$6,230,861.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,093,339.00
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,093,339.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40231

NAME: CITY OF GLENDALE
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$6,462,917.00	**Mileage as of 1/1/2015:**	61.92
3-Year Average Costs (2013 - 2015) :	$6,369,408.33	**Mileage as of 1/1/2016:**	62.12
2015 Costs:	$6,580,999.00	**2016 Aids:**	$1,049,027.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,462,917.00
SOC Percentage:	15.6038%
SOC Amount:	$1,008,457.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.12
Rate Per Mile:	$2,202.00
RPM Amount:	$136,788.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,008,457.74
2016 Aids:	$1,049,027.49
Minimum 2017 Aids:	$944,124.74
Maximum 2017 Aids:	$1,206,381.61

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$6,369,408.33
85% Cost Cap:	$5,413,997.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,008,457.74
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,008,457.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40236

NAME: CITY OF GREENFIELD
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$10,990,538.17	**Mileage as of 1/1/2015:**	113.73
3-Year Average Costs (2013 - 2015) :	$11,045,763.33	**Mileage as of 1/1/2016:**	113.93
2015 Costs:	$10,472,851.00	**2016 Aids:**	$1,718,129.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$10,990,538.17
SOC Percentage:	15.6038%
SOC Amount:	$1,714,936.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	113.93
Rate Per Mile:	$2,202.00
RPM Amount:	$250,873.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,714,936.67
2016 Aids:	$1,718,129.52
Minimum 2017 Aids:	$1,546,316.57
Maximum 2017 Aids:	$1,975,848.95

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$11,045,763.33
85% Cost Cap:	$9,388,898.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,714,936.67
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,714,936.67**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40251

NAME:	CITY OF MILWAUKEE MILWAUKEE COUNTY
6-Year Average Costs (2010 - 2015) :	$153,609,086.67
3-Year Average Costs (2013 - 2015) :	$159,729,466.67
2015 Costs:	$163,149,540.00
Mileage as of 1/1/2015:	1349.60
Mileage as of 1/1/2016:	1349.59
2016 Aids:	$23,757,813.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,609,086.67
SOC Percentage:	15.6038%
SOC Amount:	$23,968,785.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1349.59
Rate Per Mile:	$2,202.00
RPM Amount:	$2,971,797.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$23,968,785.77
2016 Aids:	$23,757,813.42
Minimum 2017 Aids:	$21,382,032.08
Maximum 2017 Aids:	$27,321,485.43

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$159,729,466.67
85% Cost Cap:	$135,770,046.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$23,968,785.77
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$23,968,785.77**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40265

NAME: CITY OF OAK CREEK
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$15,986,796.00	**Mileage as of 1/1/2015:**	137.86
3-Year Average Costs (2013 - 2015) :	$19,495,041.67	**Mileage as of 1/1/2016:**	140.56
2015 Costs:	$24,349,866.00	**2016 Aids:**	$2,095,564.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$15,986,796.00
SOC Percentage:	15.6038%
SOC Amount:	$2,494,540.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	140.56
Rate Per Mile:	$2,202.00
RPM Amount:	$309,513.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,494,540.50
2016 Aids:	$2,095,564.19
Minimum 2017 Aids:	$1,886,007.77
Maximum 2017 Aids:	$2,409,898.82

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$19,495,041.67
85% Cost Cap:	$16,570,785.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,494,540.50
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,409,898.82**

ADJUSTMENTS

Adjustment Amount:	-$84,641.68
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40281

NAME: CITY OF SAINT FRANCIS
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,345,156.00
3-Year Average Costs (2013 - 2015) :	$4,987,123.67
2015 Costs:	$3,566,875.00

Mileage as of 1/1/2015:	26.72
Mileage as of 1/1/2016:	26.81
2016 Aids:	$707,655.81

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,345,156.00
SOC Percentage:	15.6038%
SOC Amount:	$678,007.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.81
Rate Per Mile:	$2,202.00
RPM Amount:	$59,035.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$678,007.50
2016 Aids:	$707,655.81
Minimum 2017 Aids:	$636,890.23
Maximum 2017 Aids:	$813,804.18

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,987,123.67
85% Cost Cap:	$4,239,055.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$678,007.50
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$678,007.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40282

NAME: CITY OF SOUTH MILWAUKEE
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$5,703,805.00
3-Year Average Costs (2013 - 2015) :	$6,098,819.33
2015 Costs:	$6,118,722.00

Mileage as of 1/1/2015:	64.87
Mileage as of 1/1/2016:	64.87
2016 Aids:	$894,874.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,703,805.00
SOC Percentage:	15.6038%
SOC Amount:	$890,007.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.87
Rate Per Mile:	$2,202.00
RPM Amount:	$142,843.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$890,007.77
2016 Aids:	$894,874.49
Minimum 2017 Aids:	$805,387.04
Maximum 2017 Aids:	$1,029,105.66

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$6,098,819.33
85% Cost Cap:	$5,183,996.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$890,007.77
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$890,007.77**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40291

NAME: CITY OF WAUWATOSA
MILWAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$13,106,002.83
3-Year Average Costs (2013 - 2015) :	$15,409,998.33
2015 Costs:	$18,219,888.00

Mileage as of 1/1/2015:	159.46
Mileage as of 1/1/2016:	159.39
2016 Aids:	$1,889,373.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$13,106,002.83
SOC Percentage:	15.6038%
SOC Amount:	$2,045,028.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	159.39
Rate Per Mile:	$2,202.00
RPM Amount:	$350,976.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,045,028.59
2016 Aids:	$1,889,373.54
Minimum 2017 Aids:	$1,700,436.19
Maximum 2017 Aids:	$2,172,779.57

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$15,409,998.33
85% Cost Cap:	$13,098,498.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,045,028.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,045,028.59**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 40292

NAME:	CITY OF WEST ALLIS MILWAUKEE COUNTY
6-Year Average Costs (2010 - 2015) :	$13,968,298.33
3-Year Average Costs (2013 - 2015) :	$14,326,459.00
2015 Costs:	$15,566,276.00
Mileage as of 1/1/2015:	175.48
Mileage as of 1/1/2016:	175.48
2016 Aids:	$2,190,979.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$13,968,298.33
SOC Percentage:	15.6038%
SOC Amount:	$2,179,579.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	175.48
Rate Per Mile:	$2,202.00
RPM Amount:	$386,406.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,179,579.07
2016 Aids:	$2,190,979.13
Minimum 2017 Aids:	$1,971,881.22
Maximum 2017 Aids:	$2,519,626.00

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$14,326,459.00
85% Cost Cap:	$12,177,490.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,179,579.07
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,179,579.07**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41000

NAME:	COUNTY OF MONROE
	MONROE COUNTY
6-Year Average Costs (2010 - 2015) :	$5,614,568.50
3-Year Average Costs (2013 - 2015) :	$5,860,616.33
2015 Costs:	$5,590,528.00
Mileage as of 1/1/2015:	344.35
Mileage as of 1/1/2016:	344.36
2016 Aids:	$1,002,395.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,614,568.50
SOC Percentage:	17.5256%
SOC Amount:	$983,985.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$983,985.99
2016 Aids:	$1,002,395.54
Minimum 2017 Aids:	$902,155.99
Maximum 2017 Aids:	$1,152,754.87

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$983,985.99
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$983,985.99**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41002

NAME:	TOWN OF ADRIAN MONROE COUNTY
6-Year Average Costs (2010 - 2015) :	$218,944.83
3-Year Average Costs (2013 - 2015) :	$270,751.33
2015 Costs:	$229,517.00
Mileage as of 1/1/2015:	36.27
Mileage as of 1/1/2016:	36.27
2016 Aids:	$79,866.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$218,944.83
SOC Percentage:	15.6038%
SOC Amount:	$34,163.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.27
Rate Per Mile:	$2,202.00
RPM Amount:	$79,866.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,866.54
2016 Aids:	$79,866.54
	0.0000%
2016 Adjusted Base:	$79,866.54
Minimum 2017 Aids:	$71,879.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$270,751.33
85% Cost Cap:	$230,138.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,866.54
TOTAL GTA AMOUNT:	**$79,866.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41004

NAME:	TOWN OF ANGELO MONROE COUNTY
6-Year Average Costs (2010 - 2015) :	$120,175.83
3-Year Average Costs (2013 - 2015) :	$104,209.00
2015 Costs:	$102,145.00
Mileage as of 1/1/2015:	23.40
Mileage as of 1/1/2016:	23.40
2016 Aids:	$51,526.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,175.83
SOC Percentage:	15.6038%
SOC Amount:	$18,751.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.40
Rate Per Mile:	$2,202.00
RPM Amount:	$51,526.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$51,526.80
2016 Aids:	$51,526.80
	0.0000%
2016 Adjusted Base:	$51,526.80
Minimum 2017 Aids:	$46,374.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$104,209.00
85% Cost Cap:	$88,577.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$51,526.80
TOTAL GTA AMOUNT:	**$51,526.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41006

NAME:	TOWN OF BYRON MONROE COUNTY
6-Year Average Costs (2010 - 2015) :	$164,668.67
3-Year Average Costs (2013 - 2015) :	$187,506.00
2015 Costs:	$199,766.00
Mileage as of 1/1/2015:	46.41
Mileage as of 1/1/2016:	46.41
2016 Aids:	$102,194.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$164,668.67
SOC Percentage:	15.6038%
SOC Amount:	$25,694.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.41
Rate Per Mile:	$2,202.00
RPM Amount:	$102,194.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,194.82
2016 Aids:	$102,194.82
	0.0000%
2016 Adjusted Base:	$102,194.82
Minimum 2017 Aids:	$91,975.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$187,506.00
85% Cost Cap:	$159,380.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,194.82
TOTAL GTA AMOUNT:	**$102,194.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41008

NAME:	TOWN OF CLIFTON MONROE COUNTY
6-Year Average Costs (2010 - 2015) :	$208,040.67
3-Year Average Costs (2013 - 2015) :	$219,450.00
2015 Costs:	$290,439.00
Mileage as of 1/1/2015:	41.63
Mileage as of 1/1/2016:	41.63
2016 Aids:	$91,669.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$208,040.67
SOC Percentage:	15.6038%
SOC Amount:	$32,462.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.63
Rate Per Mile:	$2,202.00
RPM Amount:	$91,669.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,669.26
2016 Aids:	$91,669.26
	0.0000%
2016 Adjusted Base:	$91,669.26
Minimum 2017 Aids:	$82,502.33

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$219,450.00
85% Cost Cap:	$186,532.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,669.26
TOTAL GTA AMOUNT:	**$91,669.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41010

NAME: TOWN OF GLENDALE
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$206,579.33
3-Year Average Costs (2013 - 2015) :	$212,888.67
2015 Costs:	$202,586.00

Mileage as of 1/1/2015:	51.86
Mileage as of 1/1/2016:	51.86
2016 Aids:	$114,195.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$206,579.33
SOC Percentage:	15.6038%
SOC Amount:	$32,234.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.86
Rate Per Mile:	$2,202.00
RPM Amount:	$114,195.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$114,195.72
2016 Aids:	$114,195.72
	0.0000%
2016 Adjusted Base:	$114,195.72
Minimum 2017 Aids:	$102,776.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$212,888.67
85% Cost Cap:	$180,955.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$114,195.72
TOTAL GTA AMOUNT:	**$114,195.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41012

NAME:	TOWN OF GRANT MONROE COUNTY
6-Year Average Costs (2010 - 2015) :	$106,668.17
3-Year Average Costs (2013 - 2015) :	$108,234.67
2015 Costs:	$118,018.00
Mileage as of 1/1/2015:	21.82
Mileage as of 1/1/2016:	21.82
2016 Aids:	$48,047.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$106,668.17
SOC Percentage:	15.6038%
SOC Amount:	$16,644.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.82
Rate Per Mile:	$2,202.00
RPM Amount:	$48,047.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$48,047.64
2016 Aids:	$48,047.64
	0.0000%
2016 Adjusted Base:	$48,047.64
Minimum 2017 Aids:	$43,242.88

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$108,234.67
85% Cost Cap:	$91,999.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$48,047.64
TOTAL GTA AMOUNT:	**$48,047.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41014

NAME: TOWN OF GREENFIELD
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$274,355.67
3-Year Average Costs (2013 - 2015) :	$352,895.33
2015 Costs:	$458,909.00

Mileage as of 1/1/2015:	25.14
Mileage as of 1/1/2016:	25.14
2016 Aids:	$55,358.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$274,355.67
SOC Percentage:	15.6038%
SOC Amount:	$42,809.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.14
Rate Per Mile:	$2,202.00
RPM Amount:	$55,358.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$55,358.28
2016 Aids:	$55,358.28
	0.0000%
2016 Adjusted Base:	$55,358.28
Minimum 2017 Aids:	$49,822.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$352,895.33
85% Cost Cap:	$299,961.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$55,358.28
TOTAL GTA AMOUNT:	**$55,358.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41016

NAME: TOWN OF JEFFERSON
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$313,849.17	**Mileage as of 1/1/2015:**	40.41
3-Year Average Costs (2013 - 2015) :	$370,387.67	**Mileage as of 1/1/2016:**	40.41
2015 Costs:	$393,778.00	**2016 Aids:**	$88,982.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$313,849.17
SOC Percentage:	15.6038%
SOC Amount:	$48,972.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.41
Rate Per Mile:	$2,202.00
RPM Amount:	$88,982.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,982.82
2016 Aids:	$88,982.82
	0.0000%
2016 Adjusted Base:	$88,982.82
Minimum 2017 Aids:	$80,084.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$370,387.67
85% Cost Cap:	$314,829.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,982.82
TOTAL GTA AMOUNT:	**$88,982.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41018

NAME: TOWN OF LA FAYETTE
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$38,426.83
3-Year Average Costs (2013 - 2015) :	$46,165.67
2015 Costs:	$36,295.00

Mileage as of 1/1/2015:	10.57
Mileage as of 1/1/2016:	10.57
2016 Aids:	$23,275.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$38,426.83
SOC Percentage:	15.6038%
SOC Amount:	$5,996.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.57
Rate Per Mile:	$2,202.00
RPM Amount:	$23,275.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$23,275.14
2016 Aids:	$23,275.14
	0.0000%
2016 Adjusted Base:	$23,275.14
Minimum 2017 Aids:	$20,947.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$46,165.67
85% Cost Cap:	$39,240.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$23,275.14
TOTAL GTA AMOUNT:	**$23,275.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41020

NAME: TOWN OF LA GRANGE
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$268,571.67	**Mileage as of 1/1/2015:**	45.68
3-Year Average Costs (2013 - 2015) :	$311,619.00	**Mileage as of 1/1/2016:**	46.00
2015 Costs:	$400,811.00	**2016 Aids:**	$100,587.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$268,571.67
SOC Percentage:	15.6038%
SOC Amount:	$41,907.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.00
Rate Per Mile:	$2,202.00
RPM Amount:	$101,292.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,292.00
2016 Aids:	$100,587.36
	0.7005%
2016 Adjusted Base:	$101,292.00
Minimum 2017 Aids:	$91,162.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$311,619.00
85% Cost Cap:	$264,876.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,292.00
TOTAL GTA AMOUNT:	**$101,292.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41022

NAME:	TOWN OF LEON MONROE COUNTY
6-Year Average Costs (2010 - 2015) :	$226,524.33
3-Year Average Costs (2013 - 2015) :	$235,148.00
2015 Costs:	$235,800.00
Mileage as of 1/1/2015:	35.07
Mileage as of 1/1/2016:	35.07
2016 Aids:	$77,224.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$226,524.33
SOC Percentage:	15.6038%
SOC Amount:	$35,346.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.07
Rate Per Mile:	$2,202.00
RPM Amount:	$77,224.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$77,224.14
2016 Aids:	$77,224.14
	0.0000%
2016 Adjusted Base:	$77,224.14
Minimum 2017 Aids:	$69,501.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$235,148.00
85% Cost Cap:	$199,875.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$77,224.14
TOTAL GTA AMOUNT:	**$77,224.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41024

NAME: TOWN OF LINCOLN
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$107,986.67	**Mileage as of 1/1/2015:**	35.37
3-Year Average Costs (2013 - 2015) :	$105,596.33	**Mileage as of 1/1/2016:**	35.37
2015 Costs:	$116,147.00	**2016 Aids:**	$77,884.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$107,986.67
SOC Percentage:	15.6038%
SOC Amount:	$16,849.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.37
Rate Per Mile:	$2,202.00
RPM Amount:	$77,884.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$77,884.74
2016 Aids:	$77,884.74
	0.0000%
2016 Adjusted Base:	$77,884.74
Minimum 2017 Aids:	$70,096.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$105,596.33
85% Cost Cap:	$89,756.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$77,884.74
TOTAL GTA AMOUNT:	**$77,884.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41026

NAME: TOWN OF LITTLE FALLS
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$278,164.17
3-Year Average Costs (2013 - 2015) :	$290,042.67
2015 Costs:	$299,511.00

Mileage as of 1/1/2015:	73.94
Mileage as of 1/1/2016:	73.94
2016 Aids:	$162,815.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$278,164.17
SOC Percentage:	15.6038%
SOC Amount:	$43,404.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	73.94
Rate Per Mile:	$2,202.00
RPM Amount:	$162,815.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$162,815.88
2016 Aids:	$162,815.88
	0.0000%
2016 Adjusted Base:	$162,815.88
Minimum 2017 Aids:	$146,534.29

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$290,042.67
85% Cost Cap:	$246,536.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$162,815.88
TOTAL GTA AMOUNT:	**$162,815.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41028

NAME: TOWN OF NEW LYME
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$56,206.83
3-Year Average Costs (2013 - 2015) :	$53,972.00
2015 Costs:	$84,876.00

Mileage as of 1/1/2015:	15.91
Mileage as of 1/1/2016:	15.91
2016 Aids:	$35,033.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$56,206.83
SOC Percentage:	15.6038%
SOC Amount:	$8,770.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.91
Rate Per Mile:	$2,202.00
RPM Amount:	$35,033.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$35,033.82
2016 Aids:	$35,033.82
	0.0000%
2016 Adjusted Base:	$35,033.82
Minimum 2017 Aids:	$31,530.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$53,972.00
85% Cost Cap:	$45,876.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$35,033.82
TOTAL GTA AMOUNT:	**$35,033.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41030

NAME: TOWN OF OAKDALE
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$213,119.83
3-Year Average Costs (2013 - 2015) :	$259,921.67
2015 Costs:	$165,066.00

Mileage as of 1/1/2015:	37.28
Mileage as of 1/1/2016:	37.28
2016 Aids:	$82,090.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,119.83
SOC Percentage:	15.6038%
SOC Amount:	$33,254.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.28
Rate Per Mile:	$2,202.00
RPM Amount:	$82,090.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,090.56
2016 Aids:	$82,090.56
	0.0000%
2016 Adjusted Base:	$82,090.56
Minimum 2017 Aids:	$73,881.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$259,921.67
85% Cost Cap:	$220,933.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,090.56
TOTAL GTA AMOUNT:	**$82,090.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41032

NAME: TOWN OF PORTLAND
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$328,006.33	**Mileage as of 1/1/2015:**	44.96
3-Year Average Costs (2013 - 2015) :	$327,159.00	**Mileage as of 1/1/2016:**	44.96
2015 Costs:	$314,918.00	**2016 Aids:**	$99,001.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$328,006.33
SOC Percentage:	15.6038%
SOC Amount:	$51,181.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.96
Rate Per Mile:	$2,202.00
RPM Amount:	$99,001.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,001.92
2016 Aids:	$99,001.92
	0.0000%
2016 Adjusted Base:	$99,001.92
Minimum 2017 Aids:	$89,101.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$327,159.00
85% Cost Cap:	$278,085.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,001.92
TOTAL GTA AMOUNT:	**$99,001.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41034

NAME: TOWN OF RIDGEVILLE
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$140,665.17
3-Year Average Costs (2013 - 2015) :	$179,692.67
2015 Costs:	$144,330.00

Mileage as of 1/1/2015:	39.04
Mileage as of 1/1/2016:	39.04
2016 Aids:	$85,966.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$140,665.17
SOC Percentage:	15.6038%
SOC Amount:	$21,949.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.04
Rate Per Mile:	$2,202.00
RPM Amount:	$85,966.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,966.08
2016 Aids:	$85,966.08
	0.0000%
2016 Adjusted Base:	$85,966.08
Minimum 2017 Aids:	$77,369.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$179,692.67
85% Cost Cap:	$152,738.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,966.08
TOTAL GTA AMOUNT:	**$85,966.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41036

NAME: TOWN OF SCOTT
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$67,592.17	**Mileage as of 1/1/2015:**	25.59
3-Year Average Costs (2013 - 2015) :	$67,138.67	**Mileage as of 1/1/2016:**	25.59
2015 Costs:	$77,784.00	**2016 Aids:**	$52,112.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$67,592.17
SOC Percentage:	15.6038%
SOC Amount:	$10,546.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.59
Rate Per Mile:	$2,202.00
RPM Amount:	$56,349.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$56,349.18
2016 Aids:	$52,112.37
	0.0000%
2016 Adjusted Base:	$52,112.37
Minimum 2017 Aids:	$46,901.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$67,138.67
85% Cost Cap:	$57,067.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$56,349.18
TOTAL GTA AMOUNT:	**$56,349.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41038

NAME: TOWN OF SHELDON
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$162,136.67	**Mileage as of 1/1/2015:**	46.73
3-Year Average Costs (2013 - 2015) :	$167,371.67	**Mileage as of 1/1/2016:**	46.73
2015 Costs:	$94,627.00	**2016 Aids:**	$102,899.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,136.67
SOC Percentage:	15.6038%
SOC Amount:	$25,299.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.73
Rate Per Mile:	$2,202.00
RPM Amount:	$102,899.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,899.46
2016 Aids:	$102,899.46
	0.0000%
2016 Adjusted Base:	$102,899.46
Minimum 2017 Aids:	$92,609.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,371.67
85% Cost Cap:	$142,265.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,899.46
TOTAL GTA AMOUNT:	**$102,899.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41040

NAME:	TOWN OF SPARTA MONROE COUNTY
6-Year Average Costs (2010 - 2015) :	$385,578.83
3-Year Average Costs (2013 - 2015) :	$387,199.33
2015 Costs:	$340,124.00
Mileage as of 1/1/2015:	69.71
Mileage as of 1/1/2016:	69.71
2016 Aids:	$153,501.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$385,578.83
SOC Percentage:	15.6038%
SOC Amount:	$60,164.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.71
Rate Per Mile:	$2,202.00
RPM Amount:	$153,501.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$153,501.42
2016 Aids:	$153,501.42
	0.0000%
2016 Adjusted Base:	$153,501.42
Minimum 2017 Aids:	$138,151.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$387,199.33
85% Cost Cap:	$329,119.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$153,501.42
TOTAL GTA AMOUNT:	**$153,501.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41042

NAME: TOWN OF TOMAH
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$238,483.67	**Mileage as of 1/1/2015:**	45.39
3-Year Average Costs (2013 - 2015) :	$272,642.00	**Mileage as of 1/1/2016:**	45.35
2015 Costs:	$226,502.00	**2016 Aids:**	$99,948.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$238,483.67
SOC Percentage:	15.6038%
SOC Amount:	$37,212.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.35
Rate Per Mile:	$2,202.00
RPM Amount:	$99,860.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,860.70
2016 Aids:	$99,948.78
	-0.0881%
2016 Adjusted Base:	$99,860.70
Minimum 2017 Aids:	$89,874.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$272,642.00
85% Cost Cap:	$231,745.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,860.70
TOTAL GTA AMOUNT:	**$99,860.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41044

NAME: TOWN OF WELLINGTON
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$204,848.50
3-Year Average Costs (2013 - 2015) :	$225,963.33
2015 Costs:	$171,186.00

Mileage as of 1/1/2015:	44.72
Mileage as of 1/1/2016:	44.72
2016 Aids:	$98,473.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$204,848.50
SOC Percentage:	15.6038%
SOC Amount:	$31,964.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.72
Rate Per Mile:	$2,202.00
RPM Amount:	$98,473.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,473.44
2016 Aids:	$98,473.44
	0.0000%
2016 Adjusted Base:	$98,473.44
Minimum 2017 Aids:	$88,626.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$225,963.33
85% Cost Cap:	$192,068.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,473.44
TOTAL GTA AMOUNT:	**$98,473.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41046

NAME: TOWN OF WELLS
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$195,684.33
3-Year Average Costs (2013 - 2015) :	$217,017.67
2015 Costs:	$302,355.00

Mileage as of 1/1/2015:	25.69
Mileage as of 1/1/2016:	25.69
2016 Aids:	$56,569.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$195,684.33
SOC Percentage:	15.6038%
SOC Amount:	$30,534.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.69
Rate Per Mile:	$2,202.00
RPM Amount:	$56,569.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$56,569.38
2016 Aids:	$56,569.38
	0.0000%
2016 Adjusted Base:	$56,569.38
Minimum 2017 Aids:	$50,912.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$217,017.67
85% Cost Cap:	$184,465.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$56,569.38
TOTAL GTA AMOUNT:	**$56,569.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41048

NAME:	TOWN OF WILTON MONROE COUNTY
6-Year Average Costs (2010 - 2015) :	$165,987.17
3-Year Average Costs (2013 - 2015) :	$125,968.00
2015 Costs:	$13,938.00
Mileage as of 1/1/2015:	35.79
Mileage as of 1/1/2016:	35.79
2016 Aids:	$78,809.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,987.17
SOC Percentage:	15.6038%
SOC Amount:	$25,900.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.79
Rate Per Mile:	$2,202.00
RPM Amount:	$78,809.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,809.58
2016 Aids:	$78,809.58
	0.0000%
2016 Adjusted Base:	$78,809.58
Minimum 2017 Aids:	$70,928.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$125,968.00
85% Cost Cap:	$107,072.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,809.58
TOTAL GTA AMOUNT:	**$78,809.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41111

NAME: VILLAGE OF CASHTON
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$888,242.67
3-Year Average Costs (2013 - 2015) :	$1,286,077.33
2015 Costs:	$820,785.00

Mileage as of 1/1/2015:	11.92
Mileage as of 1/1/2016:	11.92
2016 Aids:	$126,499.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$888,242.67
SOC Percentage:	15.6038%
SOC Amount:	$138,599.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.92
Rate Per Mile:	$2,202.00
RPM Amount:	$26,247.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$138,599.21
2016 Aids:	$126,499.20
Minimum 2017 Aids:	$113,849.28
Maximum 2017 Aids:	$145,474.08

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,286,077.33
85% Cost Cap:	$1,093,165.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$138,599.21
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$138,599.21**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41141

NAME: VILLAGE OF KENDALL
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$136,118.83
3-Year Average Costs (2013 - 2015) :	$124,273.33
2015 Costs:	$88,800.00

Mileage as of 1/1/2015:	3.65
Mileage as of 1/1/2016:	3.65
2016 Aids:	$22,117.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$136,118.83
SOC Percentage:	15.6038%
SOC Amount:	$21,239.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.65
Rate Per Mile:	$2,202.00
RPM Amount:	$8,037.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$21,239.65
2016 Aids:	$22,117.60
Minimum 2017 Aids:	$19,905.84
Maximum 2017 Aids:	$25,435.24

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$124,273.33
85% Cost Cap:	$105,632.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$21,239.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$21,239.65**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41151

NAME: VILLAGE OF MELVINA
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$5,138.83
3-Year Average Costs (2013 - 2015) :	$4,702.67
2015 Costs:	$3,504.00

Mileage as of 1/1/2015:	1.57
Mileage as of 1/1/2016:	1.57
2016 Aids:	$3,111.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,138.83
SOC Percentage:	15.6038%
SOC Amount:	$801.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.57
Rate Per Mile:	$2,202.00
RPM Amount:	$3,457.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$3,457.14
2016 Aids:	$3,111.43
	0.0000%
2016 Adjusted Base:	$3,111.43
Minimum 2017 Aids:	$2,800.29

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,702.67
85% Cost Cap:	$3,997.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$3,457.14
TOTAL GTA AMOUNT:	**$3,457.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41161

NAME: VILLAGE OF NORWALK
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$154,283.83	**Mileage as of 1/1/2015:**	3.58
3-Year Average Costs (2013 - 2015) :	$113,566.67	**Mileage as of 1/1/2016:**	3.62
2015 Costs:	$123,163.00	**2016 Aids:**	$22,473.93

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$154,283.83
SOC Percentage:	15.6038%
SOC Amount:	$24,074.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.62
Rate Per Mile:	$2,202.00
RPM Amount:	$7,971.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$24,074.07
2016 Aids:	$22,473.93
Minimum 2017 Aids:	$20,226.54
Maximum 2017 Aids:	$25,845.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$113,566.67
85% Cost Cap:	$96,531.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$24,074.07
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$24,074.07**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41165

NAME: VILLAGE OF OAKDALE
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$75,241.17
3-Year Average Costs (2013 - 2015) :	$126,859.67
2015 Costs:	$82,201.00

Mileage as of 1/1/2015:	2.38
Mileage as of 1/1/2016:	2.38
2016 Aids:	$10,977.75

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$75,241.17
SOC Percentage:	15.6038%
SOC Amount:	$11,740.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.38
Rate Per Mile:	$2,202.00
RPM Amount:	$5,240.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$11,740.45
2016 Aids:	$10,977.75
Minimum 2017 Aids:	$9,879.98
Maximum 2017 Aids:	$12,624.41

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$126,859.67
85% Cost Cap:	$107,830.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$11,740.45
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$11,740.45**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41185

NAME: VILLAGE OF WARRENS
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$141,403.33	**Mileage as of 1/1/2015:**	7.08
3-Year Average Costs (2013 - 2015) :	$126,891.67	**Mileage as of 1/1/2016:**	7.08
2015 Costs:	$117,202.00	**2016 Aids:**	$22,121.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$141,403.33
SOC Percentage:	15.6038%
SOC Amount:	$22,064.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.08
Rate Per Mile:	$2,202.00
RPM Amount:	$15,590.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$22,064.23
2016 Aids:	$22,121.06
Minimum 2017 Aids:	$19,908.95
Maximum 2017 Aids:	$25,439.22

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$126,891.67
85% Cost Cap:	$107,857.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$22,064.23
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$22,064.23**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41191

NAME: VILLAGE OF WILTON
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$132,004.17
3-Year Average Costs (2013 - 2015) :	$135,369.00
2015 Costs:	$101,733.00

Mileage as of 1/1/2015:	3.64
Mileage as of 1/1/2016:	3.64
2016 Aids:	$21,584.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$132,004.17
SOC Percentage:	15.6038%
SOC Amount:	$20,597.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.64
Rate Per Mile:	$2,202.00
RPM Amount:	$8,015.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$20,597.61
2016 Aids:	$21,584.50
Minimum 2017 Aids:	$19,426.05
Maximum 2017 Aids:	$24,822.18

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$135,369.00
85% Cost Cap:	$115,063.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$20,597.61
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$20,597.61**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41192

NAME: VILLAGE OF WYEVILLE
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$18,702.00
3-Year Average Costs (2013 - 2015) :	$12,252.00
2015 Costs:	$14,891.00

Mileage as of 1/1/2015:	2.87
Mileage as of 1/1/2016:	2.87
2016 Aids:	$6,319.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$18,702.00
SOC Percentage:	15.6038%
SOC Amount:	$2,918.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.87
Rate Per Mile:	$2,202.00
RPM Amount:	$6,319.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$6,319.74
2016 Aids:	$6,319.74
	0.0000%
2016 Adjusted Base:	$6,319.74
Minimum 2017 Aids:	$5,687.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$12,252.00
85% Cost Cap:	$10,414.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$6,319.74
TOTAL GTA AMOUNT:	**$6,319.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41281

NAME: CITY OF SPARTA
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,734,078.00
3-Year Average Costs (2013 - 2015) :	$3,069,873.67
2015 Costs:	$3,421,532.00

Mileage as of 1/1/2015:	51.57
Mileage as of 1/1/2016:	51.57
2016 Aids:	$411,366.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,734,078.00
SOC Percentage:	15.6038%
SOC Amount:	$426,618.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.57
Rate Per Mile:	$2,202.00
RPM Amount:	$113,557.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$426,618.84
2016 Aids:	$411,366.20
Minimum 2017 Aids:	$370,229.58
Maximum 2017 Aids:	$473,071.13

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,069,873.67
85% Cost Cap:	$2,609,392.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$426,618.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$426,618.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 41286

NAME: CITY OF TOMAH
MONROE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,810,137.67	**Mileage as of 1/1/2015:**	54.32
3-Year Average Costs (2013 - 2015) :	$3,097,472.67	**Mileage as of 1/1/2016:**	54.52
2015 Costs:	$3,130,876.00	**2016 Aids:**	$607,575.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,810,137.67
SOC Percentage:	15.6038%
SOC Amount:	$594,524.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.52
Rate Per Mile:	$2,202.00
RPM Amount:	$120,053.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$594,524.55
2016 Aids:	$607,575.33
Minimum 2017 Aids:	$546,817.80
Maximum 2017 Aids:	$698,711.63

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,097,472.67
85% Cost Cap:	$2,632,851.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$594,524.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$594,524.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42000

NAME:	COUNTY OF OCONTO
	OCONTO COUNTY
6-Year Average Costs (2010 - 2015) :	$5,345,736.83
3-Year Average Costs (2013 - 2015) :	$5,403,585.67
2015 Costs:	$5,153,959.00
Mileage as of 1/1/2015:	318.54
Mileage as of 1/1/2016:	318.54
2016 Aids:	$974,811.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,345,736.83
SOC Percentage:	17.5256%
SOC Amount:	$936,871.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$936,871.67
2016 Aids:	$974,811.43
Minimum 2017 Aids:	$877,330.29
Maximum 2017 Aids:	$1,121,033.14

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$936,871.67
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$936,871.67**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42002

NAME: TOWN OF ABRAMS
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$157,589.17
3-Year Average Costs (2013 - 2015) :	$160,622.33
2015 Costs:	$136,664.00

Mileage as of 1/1/2015:	57.79
Mileage as of 1/1/2016:	57.79
2016 Aids:	$127,253.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$157,589.17
SOC Percentage:	15.6038%
SOC Amount:	$24,589.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.79
Rate Per Mile:	$2,202.00
RPM Amount:	$127,253.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,253.58
2016 Aids:	$127,253.58
	0.0000%
2016 Adjusted Base:	$127,253.58
Minimum 2017 Aids:	$114,528.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$160,622.33
85% Cost Cap:	$136,528.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,253.58
TOTAL GTA AMOUNT:	**$127,253.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42006

NAME:	TOWN OF BAGLEY OCONTO COUNTY
6-Year Average Costs (2010 - 2015) :	$103,688.67
3-Year Average Costs (2013 - 2015) :	$117,204.67
2015 Costs:	$175,358.00
Mileage as of 1/1/2015:	44.59
Mileage as of 1/1/2016:	44.59
2016 Aids:	$75,482.83

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$103,688.67
SOC Percentage:	15.6038%
SOC Amount:	$16,179.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.59
Rate Per Mile:	$2,202.00
RPM Amount:	$98,187.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,187.18
2016 Aids:	$75,482.83
	0.0000%
2016 Adjusted Base:	$75,482.83
Minimum 2017 Aids:	$67,934.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$117,204.67
85% Cost Cap:	$99,623.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,187.18
TOTAL GTA AMOUNT:	**$98,187.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42008

NAME:	TOWN OF BRAZEAU OCONTO COUNTY
6-Year Average Costs (2010 - 2015) :	$366,437.17
3-Year Average Costs (2013 - 2015) :	$320,420.33
2015 Costs:	$293,904.00
Mileage as of 1/1/2015:	110.57
Mileage as of 1/1/2016:	110.57
2016 Aids:	$243,475.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$366,437.17
SOC Percentage:	15.6038%
SOC Amount:	$57,177.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	110.57
Rate Per Mile:	$2,202.00
RPM Amount:	$243,475.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$243,475.14
2016 Aids:	$243,475.14
	0.0000%
2016 Adjusted Base:	$243,475.14
Minimum 2017 Aids:	$219,127.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$320,420.33
85% Cost Cap:	$272,357.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$243,475.14
TOTAL GTA AMOUNT:	**$243,475.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42010

NAME: TOWN OF BREED
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$137,153.00
3-Year Average Costs (2013 - 2015) :	$160,035.33
2015 Costs:	$158,609.00

Mileage as of 1/1/2015:	59.16
Mileage as of 1/1/2016:	59.16
2016 Aids:	$121,007.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$137,153.00
SOC Percentage:	15.6038%
SOC Amount:	$21,401.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.16
Rate Per Mile:	$2,202.00
RPM Amount:	$130,270.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$130,270.32
2016 Aids:	$121,007.98
	0.0000%
2016 Adjusted Base:	$121,007.98
Minimum 2017 Aids:	$108,907.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$160,035.33
85% Cost Cap:	$136,030.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$130,270.32
TOTAL GTA AMOUNT:	**$130,270.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42012

NAME: TOWN OF CHASE
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$234,489.33
3-Year Average Costs (2013 - 2015) :	$246,248.00
2015 Costs:	$258,121.00

Mileage as of 1/1/2015:	60.31
Mileage as of 1/1/2016:	60.58
2016 Aids:	$132,802.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$234,489.33
SOC Percentage:	15.6038%
SOC Amount:	$36,589.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.58
Rate Per Mile:	$2,202.00
RPM Amount:	$133,397.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,397.16
2016 Aids:	$132,802.62
	0.4477%
2016 Adjusted Base:	$133,397.16
Minimum 2017 Aids:	$120,057.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$246,248.00
85% Cost Cap:	$209,310.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,397.16
TOTAL GTA AMOUNT:	**$133,397.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42014

NAME:	TOWN OF DOTY
	OCONTO COUNTY
6-Year Average Costs (2010 - 2015) :	$185,320.67
3-Year Average Costs (2013 - 2015) :	$189,076.00
2015 Costs:	$180,407.00
Mileage as of 1/1/2015:	61.13
Mileage as of 1/1/2016:	61.13
2016 Aids:	$134,608.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$185,320.67
SOC Percentage:	15.6038%
SOC Amount:	$28,916.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.13
Rate Per Mile:	$2,202.00
RPM Amount:	$134,608.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$134,608.26
2016 Aids:	$134,608.26
	0.0000%
2016 Adjusted Base:	$134,608.26
Minimum 2017 Aids:	$121,147.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$189,076.00
85% Cost Cap:	$160,714.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$134,608.26
TOTAL GTA AMOUNT:	**$134,608.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42016

NAME:	TOWN OF GILLETT
	OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$192,599.00
3-Year Average Costs (2013 - 2015) :	$178,271.67
2015 Costs:	$139,215.00

Mileage as of 1/1/2015:	45.80
Mileage as of 1/1/2016:	45.80
2016 Aids:	$100,851.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$192,599.00
SOC Percentage:	15.6038%
SOC Amount:	$30,052.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.80
Rate Per Mile:	$2,202.00
RPM Amount:	$100,851.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,851.60
2016 Aids:	$100,851.60
	0.0000%
2016 Adjusted Base:	$100,851.60
Minimum 2017 Aids:	$90,766.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$178,271.67
85% Cost Cap:	$151,530.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,851.60
TOTAL GTA AMOUNT:	**$100,851.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42018

NAME:	TOWN OF HOW
	OCONTO COUNTY
6-Year Average Costs (2010 - 2015) :	$160,260.33
3-Year Average Costs (2013 - 2015) :	$157,055.00
2015 Costs:	$107,127.00
Mileage as of 1/1/2015:	43.50
Mileage as of 1/1/2016:	43.50
2016 Aids:	$95,787.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$160,260.33
SOC Percentage:	15.6038%
SOC Amount:	$25,006.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.50
Rate Per Mile:	$2,202.00
RPM Amount:	$95,787.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,787.00
2016 Aids:	$95,787.00
	0.0000%
2016 Adjusted Base:	$95,787.00
Minimum 2017 Aids:	$86,208.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$157,055.00
85% Cost Cap:	$133,496.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,787.00
TOTAL GTA AMOUNT:	**$95,787.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42019

NAME: TOWN OF LAKEWOOD
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$564,641.50
3-Year Average Costs (2013 - 2015) :	$580,523.00
2015 Costs:	$495,495.00

Mileage as of 1/1/2015:	102.76
Mileage as of 1/1/2016:	102.76
2016 Aids:	$226,277.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$564,641.50
SOC Percentage:	15.6038%
SOC Amount:	$88,105.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	102.76
Rate Per Mile:	$2,202.00
RPM Amount:	$226,277.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$226,277.52
2016 Aids:	$226,277.52
	0.0000%
2016 Adjusted Base:	$226,277.52
Minimum 2017 Aids:	$203,649.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$580,523.00
85% Cost Cap:	$493,444.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$226,277.52
TOTAL GTA AMOUNT:	**$226,277.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42020

NAME:	TOWN OF LENA
	OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$153,765.00
3-Year Average Costs (2013 - 2015) :	$167,114.33
2015 Costs:	$177,963.00

Mileage as of 1/1/2015:	47.19
Mileage as of 1/1/2016:	47.19
2016 Aids:	$103,912.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,765.00
SOC Percentage:	15.6038%
SOC Amount:	$23,993.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.19
Rate Per Mile:	$2,202.00
RPM Amount:	$103,912.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,912.38
2016 Aids:	$103,912.38
	0.0000%
2016 Adjusted Base:	$103,912.38
Minimum 2017 Aids:	$93,521.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,114.33
85% Cost Cap:	$142,047.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,912.38
TOTAL GTA AMOUNT:	**$103,912.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42022

NAME: TOWN OF LITTLE RIVER
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$159,081.50
3-Year Average Costs (2013 - 2015) :	$168,640.00
2015 Costs:	$166,040.00

Mileage as of 1/1/2015:	61.32
Mileage as of 1/1/2016:	61.32
2016 Aids:	$135,026.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,081.50
SOC Percentage:	15.6038%
SOC Amount:	$24,822.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.32
Rate Per Mile:	$2,202.00
RPM Amount:	$135,026.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$135,026.64
2016 Aids:	$135,026.64
	0.0000%
2016 Adjusted Base:	$135,026.64
Minimum 2017 Aids:	$121,523.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$168,640.00
85% Cost Cap:	$143,344.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$135,026.64
TOTAL GTA AMOUNT:	**$135,026.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42024

NAME: TOWN OF LITTLE SUAMICO
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$447,153.83	**Mileage as of 1/1/2015:**	91.37
3-Year Average Costs (2013 - 2015) :	$285,111.33	**Mileage as of 1/1/2016:**	91.37
2015 Costs:	$179,567.00	**2016 Aids:**	$201,196.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$447,153.83
SOC Percentage:	15.6038%
SOC Amount:	$69,772.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	91.37
Rate Per Mile:	$2,202.00
RPM Amount:	$201,196.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$201,196.74
2016 Aids:	$201,196.74
	0.0000%
2016 Adjusted Base:	$201,196.74
Minimum 2017 Aids:	$181,077.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$285,111.33
85% Cost Cap:	$242,344.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$201,196.74
TOTAL GTA AMOUNT:	**$201,196.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42026

NAME: TOWN OF MAPLE VALLEY
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$105,420.67	**Mileage as of 1/1/2015:**	36.78
3-Year Average Costs (2013 - 2015) :	$118,298.67	**Mileage as of 1/1/2016:**	36.78
2015 Costs:	$126,630.00	**2016 Aids:**	$80,989.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$105,420.67
SOC Percentage:	15.6038%
SOC Amount:	$16,449.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.78
Rate Per Mile:	$2,202.00
RPM Amount:	$80,989.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,989.56
2016 Aids:	$80,989.56
	0.0000%
2016 Adjusted Base:	$80,989.56
Minimum 2017 Aids:	$72,890.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$118,298.67
85% Cost Cap:	$100,553.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,989.56
TOTAL GTA AMOUNT:	**$80,989.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42028

NAME: TOWN OF MORGAN
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$156,451.67	**Mileage as of 1/1/2015:**	50.82
3-Year Average Costs (2013 - 2015) :	$158,017.00	**Mileage as of 1/1/2016:**	50.82
2015 Costs:	$167,032.00	**2016 Aids:**	$111,905.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$156,451.67
SOC Percentage:	15.6038%
SOC Amount:	$24,412.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.82
Rate Per Mile:	$2,202.00
RPM Amount:	$111,905.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,905.64
2016 Aids:	$111,905.64
	0.0000%
2016 Adjusted Base:	$111,905.64
Minimum 2017 Aids:	$100,715.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$158,017.00
85% Cost Cap:	$134,314.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,905.64
TOTAL GTA AMOUNT:	**$111,905.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42029

NAME: TOWN OF MOUNTAIN
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$235,939.17	**Mileage as of 1/1/2015:**	92.36
3-Year Average Costs (2013 - 2015) :	$242,534.33	**Mileage as of 1/1/2016:**	92.32
2015 Costs:	$264,966.00	**2016 Aids:**	$203,376.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,939.17
SOC Percentage:	15.6038%
SOC Amount:	$36,815.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	92.32
Rate Per Mile:	$2,202.00
RPM Amount:	$203,288.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$203,288.64
2016 Aids:	$203,376.72
	-0.0433%
2016 Adjusted Base:	$203,288.64
Minimum 2017 Aids:	$182,959.78

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$242,534.33
85% Cost Cap:	$206,154.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$203,288.64
TOTAL GTA AMOUNT:	**$203,288.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42030

NAME: TOWN OF OCONTO
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$222,399.67	**Mileage as of 1/1/2015:**	56.42
3-Year Average Costs (2013 - 2015) :	$225,266.67	**Mileage as of 1/1/2016:**	56.42
2015 Costs:	$162,945.00	**2016 Aids:**	$124,236.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$222,399.67
SOC Percentage:	15.6038%
SOC Amount:	$34,702.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.42
Rate Per Mile:	$2,202.00
RPM Amount:	$124,236.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,236.84
2016 Aids:	$124,236.84
	0.0000%
2016 Adjusted Base:	$124,236.84
Minimum 2017 Aids:	$111,813.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$225,266.67
85% Cost Cap:	$191,476.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,236.84
TOTAL GTA AMOUNT:	**$124,236.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42032

NAME: TOWN OF OCONTO FALLS
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$178,889.00
3-Year Average Costs (2013 - 2015) :	$188,123.33
2015 Costs:	$221,931.00

Mileage as of 1/1/2015:	48.09
Mileage as of 1/1/2016:	48.09
2016 Aids:	$105,894.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$178,889.00
SOC Percentage:	15.6038%
SOC Amount:	$27,913.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.09
Rate Per Mile:	$2,202.00
RPM Amount:	$105,894.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,894.18
2016 Aids:	$105,894.18
	0.0000%
2016 Adjusted Base:	$105,894.18
Minimum 2017 Aids:	$95,304.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$188,123.33
85% Cost Cap:	$159,904.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,894.18
TOTAL GTA AMOUNT:	**$105,894.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42034

NAME: TOWN OF PENSAUKEE
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$151,581.17	**Mileage as of 1/1/2015:**	58.62
3-Year Average Costs (2013 - 2015) :	$177,908.67	**Mileage as of 1/1/2016:**	58.62
2015 Costs:	$191,207.00	**2016 Aids:**	$129,081.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$151,581.17
SOC Percentage:	15.6038%
SOC Amount:	$23,652.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.62
Rate Per Mile:	$2,202.00
RPM Amount:	$129,081.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$129,081.24
2016 Aids:	$129,081.24
	0.0000%
2016 Adjusted Base:	$129,081.24
Minimum 2017 Aids:	$116,173.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,908.67
85% Cost Cap:	$151,222.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$129,081.24
TOTAL GTA AMOUNT:	**$129,081.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42036

NAME: TOWN OF RIVERVIEW
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$324,370.67
3-Year Average Costs (2013 - 2015) :	$316,309.67
2015 Costs:	$309,226.00

Mileage as of 1/1/2015:	98.87
Mileage as of 1/1/2016:	98.87
2016 Aids:	$217,711.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$324,370.67
SOC Percentage:	15.6038%
SOC Amount:	$50,614.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	98.87
Rate Per Mile:	$2,202.00
RPM Amount:	$217,711.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$217,711.74
2016 Aids:	$217,711.74
	0.0000%
2016 Adjusted Base:	$217,711.74
Minimum 2017 Aids:	$195,940.57

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$316,309.67
85% Cost Cap:	$268,863.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$217,711.74
TOTAL GTA AMOUNT:	**$217,711.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42038

NAME: TOWN OF SPRUCE
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$132,292.17	**Mileage as of 1/1/2015:**	42.53
3-Year Average Costs (2013 - 2015) :	$117,230.00	**Mileage as of 1/1/2016:**	42.53
2015 Costs:	$110,521.00	**2016 Aids:**	$87,095.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$132,292.17
SOC Percentage:	15.6038%
SOC Amount:	$20,642.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.53
Rate Per Mile:	$2,202.00
RPM Amount:	$93,651.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,651.06
2016 Aids:	$87,095.49
	0.0000%
2016 Adjusted Base:	$87,095.49
Minimum 2017 Aids:	$78,385.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$117,230.00
85% Cost Cap:	$99,645.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,651.06
TOTAL GTA AMOUNT:	**$93,651.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42040

NAME: TOWN OF STILES
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$282,621.00
3-Year Average Costs (2013 - 2015) :	$281,999.33
2015 Costs:	$268,638.00

Mileage as of 1/1/2015:	47.97
Mileage as of 1/1/2016:	47.97
2016 Aids:	$105,629.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$282,621.00
SOC Percentage:	15.6038%
SOC Amount:	$44,099.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.97
Rate Per Mile:	$2,202.00
RPM Amount:	$105,629.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,629.94
2016 Aids:	$105,629.94
	0.0000%
2016 Adjusted Base:	$105,629.94
Minimum 2017 Aids:	$95,066.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$281,999.33
85% Cost Cap:	$239,699.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,629.94
TOTAL GTA AMOUNT:	**$105,629.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42042

NAME: TOWN OF TOWNSEND
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$439,617.83	**Mileage as of 1/1/2015:**	97.86
3-Year Average Costs (2013 - 2015) :	$469,355.67	**Mileage as of 1/1/2016:**	97.86
2015 Costs:	$490,480.00	**2016 Aids:**	$215,487.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$439,617.83
SOC Percentage:	15.6038%
SOC Amount:	$68,596.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	97.86
Rate Per Mile:	$2,202.00
RPM Amount:	$215,487.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$215,487.72
2016 Aids:	$215,487.72
	0.0000%
2016 Adjusted Base:	$215,487.72
Minimum 2017 Aids:	$193,938.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$469,355.67
85% Cost Cap:	$398,952.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$215,487.72
TOTAL GTA AMOUNT:	**$215,487.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42044

NAME: TOWN OF UNDERHILL
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$162,209.83
3-Year Average Costs (2013 - 2015) :	$150,170.33
2015 Costs:	$142,291.00

Mileage as of 1/1/2015:	37.85
Mileage as of 1/1/2016:	37.85
2016 Aids:	$83,345.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,209.83
SOC Percentage:	15.6038%
SOC Amount:	$25,310.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.85
Rate Per Mile:	$2,202.00
RPM Amount:	$83,345.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,345.70
2016 Aids:	$83,345.70
	0.0000%
2016 Adjusted Base:	$83,345.70
Minimum 2017 Aids:	$75,011.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$150,170.33
85% Cost Cap:	$127,644.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,345.70
TOTAL GTA AMOUNT:	**$83,345.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42146

NAME: VILLAGE OF LENA
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$206,518.00
3-Year Average Costs (2013 - 2015) :	$179,849.00
2015 Costs:	$229,414.00

Mileage as of 1/1/2015:	3.90
Mileage as of 1/1/2016:	3.90
2016 Aids:	$31,659.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$206,518.00
SOC Percentage:	15.6038%
SOC Amount:	$32,224.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.90
Rate Per Mile:	$2,202.00
RPM Amount:	$8,587.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$32,224.56
2016 Aids:	$31,659.70
Minimum 2017 Aids:	$28,493.73
Maximum 2017 Aids:	$36,408.66

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$179,849.00
85% Cost Cap:	$152,871.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$32,224.56
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$32,224.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42181

NAME: VILLAGE OF SURING
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$199,204.17
3-Year Average Costs (2013 - 2015) :	$231,405.67
2015 Costs:	$227,902.00

Mileage as of 1/1/2015:	6.80
Mileage as of 1/1/2016:	6.80
2016 Aids:	$29,321.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$199,204.17
SOC Percentage:	15.6038%
SOC Amount:	$31,083.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.80
Rate Per Mile:	$2,202.00
RPM Amount:	$14,973.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$31,083.33
2016 Aids:	$29,321.42
Minimum 2017 Aids:	$26,389.28
Maximum 2017 Aids:	$33,719.63

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$231,405.67
85% Cost Cap:	$196,694.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$31,083.33
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$31,083.33**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42231

NAME:	CITY OF GILLETT
	OCONTO COUNTY
6-Year Average Costs (2010 - 2015) :	$527,016.00
3-Year Average Costs (2013 - 2015) :	$455,294.33
2015 Costs:	$490,843.00
Mileage as of 1/1/2015:	9.98
Mileage as of 1/1/2016:	9.98
2016 Aids:	$96,066.65

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$527,016.00
SOC Percentage:	15.6038%
SOC Amount:	$82,234.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.98
Rate Per Mile:	$2,202.00
RPM Amount:	$21,975.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$82,234.29
2016 Aids:	$96,066.65
Minimum 2017 Aids:	$86,459.99
Maximum 2017 Aids:	$110,476.65

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$455,294.33
85% Cost Cap:	$387,000.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$82,234.29
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$86,459.99**

ADJUSTMENTS

Adjustment Amount:	$4,225.70
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42265

NAME:	CITY OF OCONTO
	OCONTO COUNTY
6-Year Average Costs (2010 - 2015) :	$1,410,057.50
3-Year Average Costs (2013 - 2015) :	$1,416,290.00
2015 Costs:	$1,338,869.00
Mileage as of 1/1/2015:	41.14
Mileage as of 1/1/2016:	41.14
2016 Aids:	$216,393.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,410,057.50
SOC Percentage:	15.6038%
SOC Amount:	$220,021.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.14
Rate Per Mile:	$2,202.00
RPM Amount:	$90,590.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$220,021.92
2016 Aids:	$216,393.28
Minimum 2017 Aids:	$194,753.95
Maximum 2017 Aids:	$248,852.27

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,416,290.00
85% Cost Cap:	$1,203,846.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$220,021.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$220,021.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 42266

NAME: CITY OF OCONTO FALLS
OCONTO COUNTY

6-Year Average Costs (2010 - 2015) :	$1,167,197.83
3-Year Average Costs (2013 - 2015) :	$1,223,809.33
2015 Costs:	$1,315,663.00

Mileage as of 1/1/2015:	22.48
Mileage as of 1/1/2016:	22.48
2016 Aids:	$175,203.05

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,167,197.83
SOC Percentage:	15.6038%
SOC Amount:	$182,126.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.48
Rate Per Mile:	$2,202.00
RPM Amount:	$49,500.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$182,126.69
2016 Aids:	$175,203.05
Minimum 2017 Aids:	$157,682.75
Maximum 2017 Aids:	$201,483.51

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,223,809.33
85% Cost Cap:	$1,040,237.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$182,126.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$182,126.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43000

NAME:	COUNTY OF ONEIDA
	ONEIDA COUNTY
6-Year Average Costs (2010 - 2015) :	$4,456,726.00
3-Year Average Costs (2013 - 2015) :	$4,425,754.67
2015 Costs:	$5,596,325.00
Mileage as of 1/1/2015:	171.23
Mileage as of 1/1/2016:	171.23
2016 Aids:	$798,654.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,456,726.00
SOC Percentage:	17.5256%
SOC Amount:	$781,067.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$781,067.32
2016 Aids:	$798,654.80
Minimum 2017 Aids:	$718,789.32
Maximum 2017 Aids:	$918,453.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$781,067.32
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$781,067.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43002

NAME:	TOWN OF CASSIAN ONEIDA COUNTY
6-Year Average Costs (2010 - 2015) :	$535,582.00
3-Year Average Costs (2013 - 2015) :	$560,462.33
2015 Costs:	$513,255.00
Mileage as of 1/1/2015:	90.31
Mileage as of 1/1/2016:	90.31
2016 Aids:	$198,862.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$535,582.00
SOC Percentage:	15.6038%
SOC Amount:	$83,570.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	90.31
Rate Per Mile:	$2,202.00
RPM Amount:	$198,862.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$198,862.62
2016 Aids:	$198,862.62
	0.0000%
2016 Adjusted Base:	$198,862.62
Minimum 2017 Aids:	$178,976.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$560,462.33
85% Cost Cap:	$476,392.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$198,862.62
TOTAL GTA AMOUNT:	**$198,862.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43004

NAME: TOWN OF CRESCENT
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$464,204.83
3-Year Average Costs (2013 - 2015) :	$523,340.33
2015 Costs:	$785,458.00

Mileage as of 1/1/2015:	49.45
Mileage as of 1/1/2016:	49.45
2016 Aids:	$108,888.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$464,204.83
SOC Percentage:	15.6038%
SOC Amount:	$72,433.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.45
Rate Per Mile:	$2,202.00
RPM Amount:	$108,888.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,888.90
2016 Aids:	$108,888.90
	0.0000%
2016 Adjusted Base:	$108,888.90
Minimum 2017 Aids:	$98,000.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$523,340.33
85% Cost Cap:	$444,839.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,888.90
TOTAL GTA AMOUNT:	**$108,888.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43006

NAME: TOWN OF ENTERPRISE
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$93,821.50
3-Year Average Costs (2013 - 2015) :	$114,434.00
2015 Costs:	$260,526.00

Mileage as of 1/1/2015:	14.28
Mileage as of 1/1/2016:	14.28
2016 Aids:	$28,919.83

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$93,821.50
SOC Percentage:	15.6038%
SOC Amount:	$14,639.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.28
Rate Per Mile:	$2,202.00
RPM Amount:	$31,444.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$31,444.56
2016 Aids:	$28,919.83
	0.0000%
2016 Adjusted Base:	$28,919.83
Minimum 2017 Aids:	$26,027.85

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$114,434.00
85% Cost Cap:	$97,268.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$31,444.56
TOTAL GTA AMOUNT:	**$31,444.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43008

NAME: TOWN OF HAZELHURST
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$375,803.00	**Mileage as of 1/1/2015:**	50.33
3-Year Average Costs (2013 - 2015) :	$381,676.67	**Mileage as of 1/1/2016:**	50.33
2015 Costs:	$367,388.00	**2016 Aids:**	$110,826.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$375,803.00
SOC Percentage:	15.6038%
SOC Amount:	$58,639.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.33
Rate Per Mile:	$2,202.00
RPM Amount:	$110,826.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,826.66
2016 Aids:	$110,826.66
	0.0000%
2016 Adjusted Base:	$110,826.66
Minimum 2017 Aids:	$99,743.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$381,676.67
85% Cost Cap:	$324,425.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,826.66
TOTAL GTA AMOUNT:	**$110,826.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43010

NAME: TOWN OF LAKE TOMAHAWK
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$569,731.83
3-Year Average Costs (2013 - 2015) :	$609,233.33
2015 Costs:	$600,587.00

Mileage as of 1/1/2015:	60.29
Mileage as of 1/1/2016:	60.57
2016 Aids:	$132,758.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$569,731.83
SOC Percentage:	15.6038%
SOC Amount:	$88,899.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.57
Rate Per Mile:	$2,202.00
RPM Amount:	$133,375.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,375.14
2016 Aids:	$132,758.58
	0.4644%
2016 Adjusted Base:	$133,375.14
Minimum 2017 Aids:	$120,037.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$609,233.33
85% Cost Cap:	$517,848.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,375.14
TOTAL GTA AMOUNT:	**$133,375.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43012

NAME: TOWN OF LITTLE RICE
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$333,079.67	**Mileage as of 1/1/2015:**	46.09
3-Year Average Costs (2013 - 2015) :	$300,588.67	**Mileage as of 1/1/2016:**	46.09
2015 Costs:	$286,682.00	**2016 Aids:**	$101,490.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$333,079.67
SOC Percentage:	15.6038%
SOC Amount:	$51,972.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.09
Rate Per Mile:	$2,202.00
RPM Amount:	$101,490.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,490.18
2016 Aids:	$101,490.18
	0.0000%
2016 Adjusted Base:	$101,490.18
Minimum 2017 Aids:	$91,341.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$300,588.67
85% Cost Cap:	$255,500.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,490.18
TOTAL GTA AMOUNT:	**$101,490.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43014

NAME: TOWN OF LYNNE
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$235,501.67
3-Year Average Costs (2013 - 2015) :	$230,013.33
2015 Costs:	$249,924.00

Mileage as of 1/1/2015:	80.76
Mileage as of 1/1/2016:	80.76
2016 Aids:	$176,995.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,501.67
SOC Percentage:	15.6038%
SOC Amount:	$36,747.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	80.76
Rate Per Mile:	$2,202.00
RPM Amount:	$177,833.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$177,833.52
2016 Aids:	$176,995.22
	0.0000%
2016 Adjusted Base:	$176,995.22
Minimum 2017 Aids:	$159,295.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$230,013.33
85% Cost Cap:	$195,511.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$177,833.52
TOTAL GTA AMOUNT:	**$177,833.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43016

NAME: TOWN OF MINOCQUA
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,792,471.00
3-Year Average Costs (2013 - 2015) :	$1,803,109.67
2015 Costs:	$2,124,251.00

Mileage as of 1/1/2015:	193.38
Mileage as of 1/1/2016:	193.48
2016 Aids:	$425,822.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,792,471.00
SOC Percentage:	15.6038%
SOC Amount:	$279,692.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	193.48
Rate Per Mile:	$2,202.00
RPM Amount:	$426,042.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$426,042.96
2016 Aids:	$425,822.76
	0.0517%
2016 Adjusted Base:	$426,042.96
Minimum 2017 Aids:	$383,438.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,803,109.67
85% Cost Cap:	$1,532,643.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$426,042.96
TOTAL GTA AMOUNT:	**$426,042.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43018

NAME:	TOWN OF MONICO ONEIDA COUNTY
6-Year Average Costs (2010 - 2015) :	$57,674.50
3-Year Average Costs (2013 - 2015) :	$47,197.00
2015 Costs:	$41,937.00
Mileage as of 1/1/2015:	21.79
Mileage as of 1/1/2016:	21.79
2016 Aids:	$47,981.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$57,674.50
SOC Percentage:	15.6038%
SOC Amount:	$8,999.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.79
Rate Per Mile:	$2,202.00
RPM Amount:	$47,981.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$47,981.58
2016 Aids:	$47,981.58
	0.0000%
2016 Adjusted Base:	$47,981.58
Minimum 2017 Aids:	$43,183.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$47,197.00
85% Cost Cap:	$40,117.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$47,981.58
TOTAL GTA AMOUNT:	**$40,117.45**

ADJUSTMENTS

Adjustment Amount:	-$7,864.13
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43020

NAME: TOWN OF NEWBOLD
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$878,536.33	**Mileage as of 1/1/2015:**	112.77
3-Year Average Costs (2013 - 2015) :	$892,249.67	**Mileage as of 1/1/2016:**	112.77
2015 Costs:	$913,138.00	**2016 Aids:**	$248,319.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$878,536.33
SOC Percentage:	15.6038%
SOC Amount:	$137,084.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	112.77
Rate Per Mile:	$2,202.00
RPM Amount:	$248,319.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$248,319.54
2016 Aids:	$248,319.54
	0.0000%
2016 Adjusted Base:	$248,319.54
Minimum 2017 Aids:	$223,487.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$892,249.67
85% Cost Cap:	$758,412.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$248,319.54
TOTAL GTA AMOUNT:	**$248,319.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43022

NAME: TOWN OF NOKOMIS
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$415,432.50	**Mileage as of 1/1/2015:**	53.09
3-Year Average Costs (2013 - 2015) :	$392,829.33	**Mileage as of 1/1/2016:**	53.09
2015 Costs:	$464,682.00	**2016 Aids:**	$116,904.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$415,432.50
SOC Percentage:	15.6038%
SOC Amount:	$64,823.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.09
Rate Per Mile:	$2,202.00
RPM Amount:	$116,904.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,904.18
2016 Aids:	$116,904.18
	0.0000%
2016 Adjusted Base:	$116,904.18
Minimum 2017 Aids:	$105,213.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$392,829.33
85% Cost Cap:	$333,904.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,904.18
TOTAL GTA AMOUNT:	**$116,904.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43024

NAME:	TOWN OF PELICAN ONEIDA COUNTY
6-Year Average Costs (2010 - 2015) :	$445,195.00
3-Year Average Costs (2013 - 2015) :	$481,295.00
2015 Costs:	$493,850.00
Mileage as of 1/1/2015:	72.39
Mileage as of 1/1/2016:	72.39
2016 Aids:	$159,402.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$445,195.00
SOC Percentage:	15.6038%
SOC Amount:	$69,467.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.39
Rate Per Mile:	$2,202.00
RPM Amount:	$159,402.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$159,402.78
2016 Aids:	$159,402.78
	0.0000%
2016 Adjusted Base:	$159,402.78
Minimum 2017 Aids:	$143,462.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$481,295.00
85% Cost Cap:	$409,100.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$159,402.78
TOTAL GTA AMOUNT:	**$159,402.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43026

NAME:	TOWN OF PIEHL ONEIDA COUNTY
6-Year Average Costs (2010 - 2015) :	$30,289.50
3-Year Average Costs (2013 - 2015) :	$40,565.00
2015 Costs:	$50,380.00
Mileage as of 1/1/2015:	13.65
Mileage as of 1/1/2016:	13.65
2016 Aids:	$22,556.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$30,289.50
SOC Percentage:	15.6038%
SOC Amount:	$4,726.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.65
Rate Per Mile:	$2,202.00
RPM Amount:	$30,057.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$30,057.30
2016 Aids:	$22,556.45
	0.0000%
2016 Adjusted Base:	$22,556.45
Minimum 2017 Aids:	$20,300.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$40,565.00
85% Cost Cap:	$34,480.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$30,057.30
TOTAL GTA AMOUNT:	**$30,057.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43028

NAME:	TOWN OF PINE LAKE ONEIDA COUNTY
Mileage as of 1/1/2015:	66.80
Mileage as of 1/1/2016:	66.80
2016 Aids:	$147,093.60

6-Year Average Costs (2010 - 2015) :	$458,535.33
3-Year Average Costs (2013 - 2015) :	$456,612.00
2015 Costs:	$460,138.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$458,535.33
SOC Percentage:	15.6038%
SOC Amount:	$71,548.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.80
Rate Per Mile:	$2,202.00
RPM Amount:	$147,093.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$147,093.60
2016 Aids:	$147,093.60
	0.0000%
2016 Adjusted Base:	$147,093.60
Minimum 2017 Aids:	$132,384.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$456,612.00
85% Cost Cap:	$388,120.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$147,093.60
TOTAL GTA AMOUNT:	**$147,093.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43030

NAME: TOWN OF SCHOEPKE
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$97,380.00
3-Year Average Costs (2013 - 2015) :	$89,528.00
2015 Costs:	$87,146.00

Mileage as of 1/1/2015:	30.67
Mileage as of 1/1/2016:	30.67
2016 Aids:	$67,535.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$97,380.00
SOC Percentage:	15.6038%
SOC Amount:	$15,194.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.67
Rate Per Mile:	$2,202.00
RPM Amount:	$67,535.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,535.34
2016 Aids:	$67,535.34
	0.0000%
2016 Adjusted Base:	$67,535.34
Minimum 2017 Aids:	$60,781.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$89,528.00
85% Cost Cap:	$76,098.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,535.34
TOTAL GTA AMOUNT:	**$67,535.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43032

NAME: TOWN OF STELLA
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$131,905.33	**Mileage as of 1/1/2015:**	39.00
3-Year Average Costs (2013 - 2015) :	$118,541.33	**Mileage as of 1/1/2016:**	39.00
2015 Costs:	$145,565.00	**2016 Aids:**	$85,878.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$131,905.33
SOC Percentage:	15.6038%
SOC Amount:	$20,582.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.00
Rate Per Mile:	$2,202.00
RPM Amount:	$85,878.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,878.00
2016 Aids:	$85,878.00
	0.0000%
2016 Adjusted Base:	$85,878.00
Minimum 2017 Aids:	$77,290.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$118,541.33
85% Cost Cap:	$100,760.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,878.00
TOTAL GTA AMOUNT:	**$85,878.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43034

NAME: TOWN OF SUGAR CAMP
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$592,858.50
3-Year Average Costs (2013 - 2015) :	$594,925.67
2015 Costs:	$622,662.00

Mileage as of 1/1/2015:	72.81
Mileage as of 1/1/2016:	72.81
2016 Aids:	$160,327.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$592,858.50
SOC Percentage:	15.6038%
SOC Amount:	$92,508.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.81
Rate Per Mile:	$2,202.00
RPM Amount:	$160,327.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$160,327.62
2016 Aids:	$160,327.62
	0.0000%
2016 Adjusted Base:	$160,327.62
Minimum 2017 Aids:	$144,294.86

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$594,925.67
85% Cost Cap:	$505,686.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$160,327.62
TOTAL GTA AMOUNT:	**$160,327.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43036

NAME: TOWN OF THREE LAKES
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,185,426.33
3-Year Average Costs (2013 - 2015) :	$1,235,134.00
2015 Costs:	$1,298,827.00

Mileage as of 1/1/2015:	128.89
Mileage as of 1/1/2016:	129.29
2016 Aids:	$283,815.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,185,426.33
SOC Percentage:	15.6038%
SOC Amount:	$184,971.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	129.29
Rate Per Mile:	$2,202.00
RPM Amount:	$284,696.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$284,696.58
2016 Aids:	$283,815.78
	0.3103%
2016 Adjusted Base:	$284,696.58
Minimum 2017 Aids:	$256,226.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,235,134.00
85% Cost Cap:	$1,049,863.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$284,696.58
TOTAL GTA AMOUNT:	**$284,696.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43038

NAME: TOWN OF WOODBORO
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$194,512.83	**Mileage as of 1/1/2015:**	48.39
3-Year Average Costs (2013 - 2015) :	$242,695.33	**Mileage as of 1/1/2016:**	48.39
2015 Costs:	$273,910.00	**2016 Aids:**	$106,554.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$194,512.83
SOC Percentage:	15.6038%
SOC Amount:	$30,351.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.39
Rate Per Mile:	$2,202.00
RPM Amount:	$106,554.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,554.78
2016 Aids:	$106,554.78
	0.0000%
2016 Adjusted Base:	$106,554.78
Minimum 2017 Aids:	$95,899.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$242,695.33
85% Cost Cap:	$206,291.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,554.78
TOTAL GTA AMOUNT:	**$106,554.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43040

NAME: TOWN OF WOODRUFF
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$929,119.17
3-Year Average Costs (2013 - 2015) :	$928,192.67
2015 Costs:	$1,038,998.00

Mileage as of 1/1/2015:	49.43
Mileage as of 1/1/2016:	49.43
2016 Aids:	$145,566.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$929,119.17
SOC Percentage:	15.6038%
SOC Amount:	$144,977.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.43
Rate Per Mile:	$2,202.00
RPM Amount:	$108,844.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$144,977.48
2016 Aids:	$145,566.33
Minimum 2017 Aids:	$131,009.70
Maximum 2017 Aids:	$167,401.28

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$928,192.67
85% Cost Cap:	$788,963.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$144,977.48
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$144,977.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 43276

NAME: CITY OF RHINELANDER
ONEIDA COUNTY

6-Year Average Costs (2010 - 2015) :	$3,581,246.17	**Mileage as of 1/1/2015:**	56.71
3-Year Average Costs (2013 - 2015) :	$3,621,930.33	**Mileage as of 1/1/2016:**	56.71
2015 Costs:	$3,297,953.00	**2016 Aids:**	$559,430.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,581,246.17
SOC Percentage:	15.6038%
SOC Amount:	$558,808.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.71
Rate Per Mile:	$2,202.00
RPM Amount:	$124,875.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$558,808.88
2016 Aids:	$559,430.26
Minimum 2017 Aids:	$503,487.23
Maximum 2017 Aids:	$643,344.80

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,621,930.33
85% Cost Cap:	$3,078,640.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$558,808.88
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$558,808.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44000

NAME: COUNTY OF OUTAGAMIE
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$15,494,373.67	**Mileage as of 1/1/2015:**	345.59
3-Year Average Costs (2013 - 2015) :	$15,477,221.00	**Mileage as of 1/1/2016:**	345.57
2015 Costs:	$15,666,629.00	**2016 Aids:**	$2,716,055.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$15,494,373.67
SOC Percentage:	17.5256%
SOC Amount:	$2,715,479.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,715,479.68
2016 Aids:	$2,716,055.37
Minimum 2017 Aids:	$2,444,449.83
Maximum 2017 Aids:	$3,123,463.68

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,715,479.68
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,715,479.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44002

NAME: TOWN OF BLACK CREEK
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$137,647.50
3-Year Average Costs (2013 - 2015) :	$153,832.00
2015 Costs:	$113,109.00

Mileage as of 1/1/2015:	42.83
Mileage as of 1/1/2016:	42.83
2016 Aids:	$94,311.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$137,647.50
SOC Percentage:	15.6038%
SOC Amount:	$21,478.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.83
Rate Per Mile:	$2,202.00
RPM Amount:	$94,311.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,311.66
2016 Aids:	$94,311.66
	0.0000%
2016 Adjusted Base:	$94,311.66
Minimum 2017 Aids:	$84,880.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$153,832.00
85% Cost Cap:	$130,757.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,311.66
TOTAL GTA AMOUNT:	**$94,311.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44004

NAME: TOWN OF BOVINA
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$116,245.50
3-Year Average Costs (2013 - 2015) :	$154,966.33
2015 Costs:	$215,957.00

Mileage as of 1/1/2015:	33.23
Mileage as of 1/1/2016:	33.23
2016 Aids:	$73,172.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$116,245.50
SOC Percentage:	15.6038%
SOC Amount:	$18,138.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.23
Rate Per Mile:	$2,202.00
RPM Amount:	$73,172.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,172.46
2016 Aids:	$73,172.46
	0.0000%
2016 Adjusted Base:	$73,172.46
Minimum 2017 Aids:	$65,855.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$154,966.33
85% Cost Cap:	$131,721.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,172.46
TOTAL GTA AMOUNT:	**$73,172.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44006

NAME: TOWN OF BUCHANAN
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$931,625.67
3-Year Average Costs (2013 - 2015) :	$1,260,571.00
2015 Costs:	$2,241,110.00

Mileage as of 1/1/2015:	45.97
Mileage as of 1/1/2016:	46.05
2016 Aids:	$102,186.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$931,625.67
SOC Percentage:	15.6038%
SOC Amount:	$145,368.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.05
Rate Per Mile:	$2,202.00
RPM Amount:	$101,402.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$145,368.59
2016 Aids:	$102,186.33
Minimum 2017 Aids:	$91,967.70
Maximum 2017 Aids:	$117,514.28

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,260,571.00
85% Cost Cap:	$1,071,485.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$145,368.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$117,514.28**

ADJUSTMENTS

Adjustment Amount:	-$27,854.31
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44008

NAME: TOWN OF CENTER
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$272,104.00	**Mileage as of 1/1/2015:**	63.58
3-Year Average Costs (2013 - 2015) :	$263,744.00	**Mileage as of 1/1/2016:**	63.58
2015 Costs:	$228,971.00	**2016 Aids:**	$140,003.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$272,104.00
SOC Percentage:	15.6038%
SOC Amount:	$42,458.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.58
Rate Per Mile:	$2,202.00
RPM Amount:	$140,003.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$140,003.16
2016 Aids:	$140,003.16
	0.0000%
2016 Adjusted Base:	$140,003.16
Minimum 2017 Aids:	$126,002.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$263,744.00
85% Cost Cap:	$224,182.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$140,003.16
TOTAL GTA AMOUNT:	**$140,003.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44010

NAME: TOWN OF CICERO
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$236,537.17	**Mileage as of 1/1/2015:**	48.11
3-Year Average Costs (2013 - 2015) :	$228,291.00	**Mileage as of 1/1/2016:**	48.11
2015 Costs:	$259,977.00	**2016 Aids:**	$105,938.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$236,537.17
SOC Percentage:	15.6038%
SOC Amount:	$36,908.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.11
Rate Per Mile:	$2,202.00
RPM Amount:	$105,938.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,938.22
2016 Aids:	$105,938.22
	0.0000%
2016 Adjusted Base:	$105,938.22
Minimum 2017 Aids:	$95,344.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$228,291.00
85% Cost Cap:	$194,047.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,938.22
TOTAL GTA AMOUNT:	**$105,938.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44012

NAME: TOWN OF DALE
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$265,871.50
3-Year Average Costs (2013 - 2015) :	$263,730.00
2015 Costs:	$246,804.00

Mileage as of 1/1/2015:	46.20
Mileage as of 1/1/2016:	46.20
2016 Aids:	$101,732.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$265,871.50
SOC Percentage:	15.6038%
SOC Amount:	$41,485.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.20
Rate Per Mile:	$2,202.00
RPM Amount:	$101,732.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,732.40
2016 Aids:	$101,732.40
	0.0000%
2016 Adjusted Base:	$101,732.40
Minimum 2017 Aids:	$91,559.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$263,730.00
85% Cost Cap:	$224,170.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,732.40
TOTAL GTA AMOUNT:	**$101,732.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44014

NAME: TOWN OF DEER CREEK
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$154,250.00
3-Year Average Costs (2013 - 2015) :	$137,876.67
2015 Costs:	$123,471.00

Mileage as of 1/1/2015:	32.98
Mileage as of 1/1/2016:	32.98
2016 Aids:	$72,621.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$154,250.00
SOC Percentage:	15.6038%
SOC Amount:	$24,068.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.98
Rate Per Mile:	$2,202.00
RPM Amount:	$72,621.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$72,621.96
2016 Aids:	$72,621.96
	0.0000%
2016 Adjusted Base:	$72,621.96
Minimum 2017 Aids:	$65,359.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$137,876.67
85% Cost Cap:	$117,195.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$72,621.96
TOTAL GTA AMOUNT:	**$72,621.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44016

NAME: TOWN OF ELLINGTON
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$406,907.17	**Mileage as of 1/1/2015:**	58.08
3-Year Average Costs (2013 - 2015) :	$453,797.33	**Mileage as of 1/1/2016:**	58.08
2015 Costs:	$385,200.00	**2016 Aids:**	$127,892.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$406,907.17
SOC Percentage:	15.6038%
SOC Amount:	$63,492.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.08
Rate Per Mile:	$2,202.00
RPM Amount:	$127,892.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,892.16
2016 Aids:	$127,892.16
	0.0000%
2016 Adjusted Base:	$127,892.16
Minimum 2017 Aids:	$115,102.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$453,797.33
85% Cost Cap:	$385,727.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,892.16
TOTAL GTA AMOUNT:	**$127,892.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44018

NAME: TOWN OF FREEDOM
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$722,704.83	**Mileage as of 1/1/2015:**	63.97
3-Year Average Costs (2013 - 2015) :	$682,527.33	**Mileage as of 1/1/2016:**	63.97
2015 Costs:	$817,783.00	**2016 Aids:**	$170,004.35

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$722,704.83
SOC Percentage:	15.6038%
SOC Amount:	$112,769.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.97
Rate Per Mile:	$2,202.00
RPM Amount:	$140,861.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$140,861.94
2016 Aids:	$170,004.35
	0.0000%
2016 Adjusted Base:	$170,004.35
Minimum 2017 Aids:	$153,003.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$682,527.33
85% Cost Cap:	$580,148.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$140,861.94
TOTAL GTA AMOUNT:	**$153,003.92**

ADJUSTMENTS

Adjustment Amount:	$12,141.98
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44020

NAME: TOWN OF GRAND CHUTE
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$5,060,125.33	**Mileage as of 1/1/2015:**	122.75
3-Year Average Costs (2013 - 2015) :	$4,708,689.67	**Mileage as of 1/1/2016:**	124.92
2015 Costs:	$5,923,624.00	**2016 Aids:**	$784,988.03

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,060,125.33
SOC Percentage:	15.6038%
SOC Amount:	$789,569.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	124.92
Rate Per Mile:	$2,202.00
RPM Amount:	$275,073.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$789,569.57
2016 Aids:	$784,988.03
Minimum 2017 Aids:	$706,489.23
Maximum 2017 Aids:	$902,736.23

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,708,689.67
85% Cost Cap:	$4,002,386.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$789,569.57
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$789,569.57**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44022

NAME:	TOWN OF GREENVILLE OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,324,927.50
3-Year Average Costs (2013 - 2015) :	$1,272,486.67
2015 Costs:	$1,125,983.00

Mileage as of 1/1/2015:	104.23
Mileage as of 1/1/2016:	104.73
2016 Aids:	$229,514.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,324,927.50
SOC Percentage:	15.6038%
SOC Amount:	$206,738.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	104.73
Rate Per Mile:	$2,202.00
RPM Amount:	$230,615.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$230,615.46
2016 Aids:	$229,514.46
	0.4797%
2016 Adjusted Base:	$230,615.46
Minimum 2017 Aids:	$207,553.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,272,486.67
85% Cost Cap:	$1,081,613.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$230,615.46
TOTAL GTA AMOUNT:	**$230,615.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44024

NAME: TOWN OF HORTONIA
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$101,525.50
3-Year Average Costs (2013 - 2015) :	$130,540.00
2015 Costs:	$34,380.00

Mileage as of 1/1/2015:	20.08
Mileage as of 1/1/2016:	20.08
2016 Aids:	$44,216.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$101,525.50
SOC Percentage:	15.6038%
SOC Amount:	$15,841.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.08
Rate Per Mile:	$2,202.00
RPM Amount:	$44,216.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$44,216.16
2016 Aids:	$44,216.16
	0.0000%
2016 Adjusted Base:	$44,216.16
Minimum 2017 Aids:	$39,794.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$130,540.00
85% Cost Cap:	$110,959.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$44,216.16
TOTAL GTA AMOUNT:	**$44,216.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44026

NAME: TOWN OF KAUKAUNA
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$391,258.67
3-Year Average Costs (2013 - 2015) :	$320,785.33
2015 Costs:	$401,522.00

Mileage as of 1/1/2015:	36.01
Mileage as of 1/1/2016:	36.01
2016 Aids:	$79,294.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$391,258.67
SOC Percentage:	15.6038%
SOC Amount:	$61,051.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.01
Rate Per Mile:	$2,202.00
RPM Amount:	$79,294.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,294.02
2016 Aids:	$79,294.02
	0.0000%
2016 Adjusted Base:	$79,294.02
Minimum 2017 Aids:	$71,364.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$320,785.33
85% Cost Cap:	$272,667.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,294.02
TOTAL GTA AMOUNT:	**$79,294.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44028

NAME: TOWN OF LIBERTY
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$63,318.83
3-Year Average Costs (2013 - 2015) :	$65,302.33
2015 Costs:	$102,429.00

Mileage as of 1/1/2015:	23.34
Mileage as of 1/1/2016:	23.27
2016 Aids:	$42,849.07

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$63,318.83
SOC Percentage:	15.6038%
SOC Amount:	$9,880.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.27
Rate Per Mile:	$2,202.00
RPM Amount:	$51,240.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$51,240.54
2016 Aids:	$42,849.07
	-0.2999%
2016 Adjusted Base:	$42,720.56
Minimum 2017 Aids:	$38,448.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$65,302.33
85% Cost Cap:	$55,506.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$51,240.54
TOTAL GTA AMOUNT:	**$51,240.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44030

NAME:	TOWN OF MAINE OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$124,086.83
3-Year Average Costs (2013 - 2015) :	$150,196.67
2015 Costs:	$277,364.00

Mileage as of 1/1/2015:	30.43
Mileage as of 1/1/2016:	30.43
2016 Aids:	$67,006.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$124,086.83
SOC Percentage:	15.6038%
SOC Amount:	$19,362.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.43
Rate Per Mile:	$2,202.00
RPM Amount:	$67,006.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,006.86
2016 Aids:	$67,006.86
	0.0000%
2016 Adjusted Base:	$67,006.86
Minimum 2017 Aids:	$60,306.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$150,196.67
85% Cost Cap:	$127,667.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,006.86
TOTAL GTA AMOUNT:	**$67,006.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44032

NAME: TOWN OF MAPLE CREEK
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$101,272.67
3-Year Average Costs (2013 - 2015) :	$102,648.00
2015 Costs:	$47,286.00

Mileage as of 1/1/2015:	21.89
Mileage as of 1/1/2016:	21.96
2016 Aids:	$48,201.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$101,272.67
SOC Percentage:	15.6038%
SOC Amount:	$15,802.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.96
Rate Per Mile:	$2,202.00
RPM Amount:	$48,355.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$48,355.92
2016 Aids:	$48,201.78
	0.3198%
2016 Adjusted Base:	$48,355.92
Minimum 2017 Aids:	$43,520.33

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$102,648.00
85% Cost Cap:	$87,250.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$48,355.92
TOTAL GTA AMOUNT:	**$48,355.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44034

NAME: TOWN OF ONEIDA
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$451,925.67	**Mileage as of 1/1/2015:**	79.81
3-Year Average Costs (2013 - 2015) :	$465,421.67	**Mileage as of 1/1/2016:**	79.81
2015 Costs:	$369,212.00	**2016 Aids:**	$175,741.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$451,925.67
SOC Percentage:	15.6038%
SOC Amount:	$70,517.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.81
Rate Per Mile:	$2,202.00
RPM Amount:	$175,741.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$175,741.62
2016 Aids:	$175,741.62
	0.0000%
2016 Adjusted Base:	$175,741.62
Minimum 2017 Aids:	$158,167.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$465,421.67
85% Cost Cap:	$395,608.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$175,741.62
TOTAL GTA AMOUNT:	**$175,741.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44036

NAME: TOWN OF OSBORN
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$178,409.67	**Mileage as of 1/1/2015:**	27.79
3-Year Average Costs (2013 - 2015) :	$193,537.67	**Mileage as of 1/1/2016:**	27.79
2015 Costs:	$110,882.00	**2016 Aids:**	$61,193.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$178,409.67
SOC Percentage:	15.6038%
SOC Amount:	$27,838.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.79
Rate Per Mile:	$2,202.00
RPM Amount:	$61,193.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$61,193.58
2016 Aids:	$61,193.58
	0.0000%
2016 Adjusted Base:	$61,193.58
Minimum 2017 Aids:	$55,074.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$193,537.67
85% Cost Cap:	$164,507.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$61,193.58
TOTAL GTA AMOUNT:	**$61,193.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44038

NAME:	TOWN OF SEYMOUR
	OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$233,200.50
3-Year Average Costs (2013 - 2015) :	$218,440.33
2015 Costs:	$361,823.00

Mileage as of 1/1/2015:	38.46
Mileage as of 1/1/2016:	38.46
2016 Aids:	$84,688.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$233,200.50
SOC Percentage:	15.6038%
SOC Amount:	$36,388.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.46
Rate Per Mile:	$2,202.00
RPM Amount:	$84,688.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,688.92
2016 Aids:	$84,688.92
	0.0000%
2016 Adjusted Base:	$84,688.92
Minimum 2017 Aids:	$76,220.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,440.33
85% Cost Cap:	$185,674.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,688.92
TOTAL GTA AMOUNT:	**$84,688.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44040

NAME: TOWN OF VANDENBROEK
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$107,373.33
3-Year Average Costs (2013 - 2015) :	$109,577.00
2015 Costs:	$69,895.00

Mileage as of 1/1/2015:	21.36
Mileage as of 1/1/2016:	21.36
2016 Aids:	$47,034.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$107,373.33
SOC Percentage:	15.6038%
SOC Amount:	$16,754.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.36
Rate Per Mile:	$2,202.00
RPM Amount:	$47,034.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$47,034.72
2016 Aids:	$47,034.72
	0.0000%
2016 Adjusted Base:	$47,034.72
Minimum 2017 Aids:	$42,331.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$109,577.00
85% Cost Cap:	$93,140.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$47,034.72
TOTAL GTA AMOUNT:	**$47,034.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44106

NAME: VILLAGE OF BEAR CREEK
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$61,075.83	**Mileage as of 1/1/2015:**	3.87
3-Year Average Costs (2013 - 2015) :	$63,789.67	**Mileage as of 1/1/2016:**	3.87
2015 Costs:	$56,302.00	**2016 Aids:**	$10,509.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$61,075.83
SOC Percentage:	15.6038%
SOC Amount:	$9,530.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.87
Rate Per Mile:	$2,202.00
RPM Amount:	$8,521.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,530.12
2016 Aids:	$10,509.17
Minimum 2017 Aids:	$9,458.25
Maximum 2017 Aids:	$12,085.55

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$63,789.67
85% Cost Cap:	$54,221.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,530.12
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$9,530.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44107

NAME: VILLAGE OF BLACK CREEK
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$365,411.50	**Mileage as of 1/1/2015:**	7.23
3-Year Average Costs (2013 - 2015) :	$301,959.00	**Mileage as of 1/1/2016:**	7.23
2015 Costs:	$325,348.00	**2016 Aids:**	$57,508.55

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$365,411.50
SOC Percentage:	15.6038%
SOC Amount:	$57,017.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.23
Rate Per Mile:	$2,202.00
RPM Amount:	$15,920.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$57,017.92
2016 Aids:	$57,508.55
Minimum 2017 Aids:	$51,757.70
Maximum 2017 Aids:	$66,134.83

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$301,959.00
85% Cost Cap:	$256,665.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$57,017.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$57,017.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44111

NAME: VILLAGE OF COMBINED LOCKS
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$971,291.83
3-Year Average Costs (2013 - 2015) :	$903,634.00
2015 Costs:	$1,132,150.00

Mileage as of 1/1/2015:	16.87
Mileage as of 1/1/2016:	16.87
2016 Aids:	$152,914.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$971,291.83
SOC Percentage:	15.6038%
SOC Amount:	$151,558.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.87
Rate Per Mile:	$2,202.00
RPM Amount:	$37,147.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$151,558.00
2016 Aids:	$152,914.00
Minimum 2017 Aids:	$137,622.60
Maximum 2017 Aids:	$175,851.10

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$903,634.00
85% Cost Cap:	$768,088.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$151,558.00
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$151,558.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44136

NAME: VILLAGE OF HORTONVILLE
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$660,312.33	**Mileage as of 1/1/2015:**	14.37
3-Year Average Costs (2013 - 2015) :	$798,887.00	**Mileage as of 1/1/2016:**	14.37
2015 Costs:	$516,893.00	**2016 Aids:**	$123,969.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$660,312.33
SOC Percentage:	15.6038%
SOC Amount:	$103,033.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.37
Rate Per Mile:	$2,202.00
RPM Amount:	$31,642.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$103,033.52
2016 Aids:	$123,969.62
Minimum 2017 Aids:	$111,572.66
Maximum 2017 Aids:	$142,565.06

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$798,887.00
85% Cost Cap:	$679,053.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$103,033.52
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$111,572.66**

ADJUSTMENTS

Adjustment Amount:	$8,539.14
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44141

NAME: VILLAGE OF KIMBERLY
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,433,863.50
3-Year Average Costs (2013 - 2015) :	$2,404,625.33
2015 Costs:	$3,093,997.00

Mileage as of 1/1/2015:	32.62
Mileage as of 1/1/2016:	32.60
2016 Aids:	$357,633.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,433,863.50
SOC Percentage:	15.6038%
SOC Amount:	$379,774.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.60
Rate Per Mile:	$2,202.00
RPM Amount:	$71,785.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$379,774.10
2016 Aids:	$357,633.88
Minimum 2017 Aids:	$321,870.49
Maximum 2017 Aids:	$411,278.96

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,404,625.33
85% Cost Cap:	$2,043,931.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$379,774.10
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$379,774.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44146

NAME: VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,878,650.33
3-Year Average Costs (2013 - 2015) :	$2,731,348.33
2015 Costs:	$886,774.00

Mileage as of 1/1/2015:	49.09
Mileage as of 1/1/2016:	49.66
2016 Aids:	$494,177.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,878,650.33
SOC Percentage:	15.6038%
SOC Amount:	$449,177.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.66
Rate Per Mile:	$2,202.00
RPM Amount:	$109,351.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$449,177.55
2016 Aids:	$494,177.78
Minimum 2017 Aids:	$444,760.00
Maximum 2017 Aids:	$568,304.45

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,731,348.33
85% Cost Cap:	$2,321,646.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$449,177.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$449,177.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44155

NAME: VILLAGE OF NICHOLS
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$59,416.00
3-Year Average Costs (2013 - 2015) :	$52,018.33
2015 Costs:	$30,385.00

Mileage as of 1/1/2015:	3.40
Mileage as of 1/1/2016:	3.40
2016 Aids:	$9,260.51

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$59,416.00
SOC Percentage:	15.6038%
SOC Amount:	$9,271.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.40
Rate Per Mile:	$2,202.00
RPM Amount:	$7,486.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,271.13
2016 Aids:	$9,260.51
Minimum 2017 Aids:	$8,334.46
Maximum 2017 Aids:	$10,649.59

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$52,018.33
85% Cost Cap:	$44,215.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,271.13
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$9,271.13**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44181

NAME: VILLAGE OF SHIOCTON
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$274,127.33	**Mileage as of 1/1/2015:**	5.24
3-Year Average Costs (2013 - 2015) :	$341,944.33	**Mileage as of 1/1/2016:**	5.24
2015 Costs:	$222,023.00	**2016 Aids:**	$39,522.99

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$274,127.33
SOC Percentage:	15.6038%
SOC Amount:	$42,774.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.24
Rate Per Mile:	$2,202.00
RPM Amount:	$11,538.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$42,774.16
2016 Aids:	$39,522.99
Minimum 2017 Aids:	$35,570.69
Maximum 2017 Aids:	$45,451.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$341,944.33
85% Cost Cap:	$290,652.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$42,774.16
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$42,774.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44201

NAME: CITY OF APPLETON
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$14,827,424.83	**Mileage as of 1/1/2015:**	311.78
3-Year Average Costs (2013 - 2015) :	$15,605,365.33	**Mileage as of 1/1/2016:**	311.79
2015 Costs:	$17,008,369.00	**2016 Aids:**	$2,400,497.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$14,827,424.83
SOC Percentage:	15.6038%
SOC Amount:	$2,313,635.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	311.79
Rate Per Mile:	$2,202.00
RPM Amount:	$686,561.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,313,635.07
2016 Aids:	$2,400,497.02
Minimum 2017 Aids:	$2,160,447.32
Maximum 2017 Aids:	$2,760,571.57

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$15,605,365.33
85% Cost Cap:	$13,264,560.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,313,635.07
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,313,635.07**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44241

NAME: CITY OF KAUKAUNA
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,855,984.83	**Mileage as of 1/1/2015:**	76.11
3-Year Average Costs (2013 - 2015) :	$4,398,167.67	**Mileage as of 1/1/2016:**	76.31
2015 Costs:	$5,224,916.00	**2016 Aids:**	$759,340.71

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,855,984.83
SOC Percentage:	15.6038%
SOC Amount:	$757,715.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	76.31
Rate Per Mile:	$2,202.00
RPM Amount:	$168,034.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$757,715.98
2016 Aids:	$759,340.71
Minimum 2017 Aids:	$683,406.64
Maximum 2017 Aids:	$873,241.82

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,398,167.67
85% Cost Cap:	$3,738,442.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$757,715.98
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$757,715.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 44281

NAME: CITY OF SEYMOUR
OUTAGAMIE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,080,665.50
3-Year Average Costs (2013 - 2015) :	$1,037,784.00
2015 Costs:	$947,842.00

Mileage as of 1/1/2015:	20.47
Mileage as of 1/1/2016:	20.47
2016 Aids:	$173,467.27

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,080,665.50
SOC Percentage:	15.6038%
SOC Amount:	$168,624.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.47
Rate Per Mile:	$2,202.00
RPM Amount:	$45,074.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$168,624.40
2016 Aids:	$173,467.27
Minimum 2017 Aids:	$156,120.54
Maximum 2017 Aids:	$199,487.36

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,037,784.00
85% Cost Cap:	$882,116.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$168,624.40
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$168,624.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45000

NAME:	COUNTY OF OZAUKEE
	OZAUKEE COUNTY
6-Year Average Costs (2010 - 2015) :	$7,374,084.17
3-Year Average Costs (2013 - 2015) :	$7,639,981.00
2015 Costs:	$7,866,984.00
Mileage as of 1/1/2015:	155.55
Mileage as of 1/1/2016:	155.55
2016 Aids:	$1,286,793.55

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,374,084.17
SOC Percentage:	17.5256%
SOC Amount:	$1,292,351.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,292,351.41
2016 Aids:	$1,286,793.55
Minimum 2017 Aids:	$1,158,114.20
Maximum 2017 Aids:	$1,479,812.58

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,292,351.41
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,292,351.41**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45002

NAME: TOWN OF BELGIUM
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$318,451.50
3-Year Average Costs (2013 - 2015) :	$351,633.33
2015 Costs:	$338,543.00

Mileage as of 1/1/2015:	47.90
Mileage as of 1/1/2016:	47.90
2016 Aids:	$105,475.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$318,451.50
SOC Percentage:	15.6038%
SOC Amount:	$49,690.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.90
Rate Per Mile:	$2,202.00
RPM Amount:	$105,475.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,475.80
2016 Aids:	$105,475.80
	0.0000%
2016 Adjusted Base:	$105,475.80
Minimum 2017 Aids:	$94,928.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$351,633.33
85% Cost Cap:	$298,888.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,475.80
TOTAL GTA AMOUNT:	**$105,475.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45004

NAME: TOWN OF CEDARBURG
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$713,743.17	**Mileage as of 1/1/2015:**	66.61
3-Year Average Costs (2013 - 2015) :	$868,569.67	**Mileage as of 1/1/2016:**	66.60
2015 Costs:	$866,277.00	**2016 Aids:**	$146,675.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$713,743.17
SOC Percentage:	15.6038%
SOC Amount:	$111,370.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.60
Rate Per Mile:	$2,202.00
RPM Amount:	$146,653.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$146,653.20
2016 Aids:	$146,675.22
	-0.0150%
2016 Adjusted Base:	$146,653.20
Minimum 2017 Aids:	$131,987.88

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$868,569.67
85% Cost Cap:	$738,284.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$146,653.20
TOTAL GTA AMOUNT:	**$146,653.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45006

NAME: TOWN OF FREDONIA
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$398,386.83	**Mileage as of 1/1/2015:**	50.25
3-Year Average Costs (2013 - 2015) :	$531,099.33	**Mileage as of 1/1/2016:**	50.25
2015 Costs:	$592,151.00	**2016 Aids:**	$110,650.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$398,386.83
SOC Percentage:	15.6038%
SOC Amount:	$62,163.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.25
Rate Per Mile:	$2,202.00
RPM Amount:	$110,650.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,650.50
2016 Aids:	$110,650.50
	0.0000%
2016 Adjusted Base:	$110,650.50
Minimum 2017 Aids:	$99,585.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$531,099.33
85% Cost Cap:	$451,434.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,650.50
TOTAL GTA AMOUNT:	**$110,650.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45008

NAME: TOWN OF GRAFTON
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$413,415.33	**Mileage as of 1/1/2015:**	43.77
3-Year Average Costs (2013 - 2015) :	$411,806.67	**Mileage as of 1/1/2016:**	43.77
2015 Costs:	$521,687.00	**2016 Aids:**	$96,381.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$413,415.33
SOC Percentage:	15.6038%
SOC Amount:	$64,508.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.77
Rate Per Mile:	$2,202.00
RPM Amount:	$96,381.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,381.54
2016 Aids:	$96,381.54
	0.0000%
2016 Adjusted Base:	$96,381.54
Minimum 2017 Aids:	$86,743.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$411,806.67
85% Cost Cap:	$350,035.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,381.54
TOTAL GTA AMOUNT:	**$96,381.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45012

NAME: TOWN OF PORT WASHINGTON
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$203,369.17
3-Year Average Costs (2013 - 2015) :	$229,730.33
2015 Costs:	$336,763.00

Mileage as of 1/1/2015:	23.32
Mileage as of 1/1/2016:	23.32
2016 Aids:	$51,350.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$203,369.17
SOC Percentage:	15.6038%
SOC Amount:	$31,733.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.32
Rate Per Mile:	$2,202.00
RPM Amount:	$51,350.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$51,350.64
2016 Aids:	$51,350.64
	0.0000%
2016 Adjusted Base:	$51,350.64
Minimum 2017 Aids:	$46,215.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$229,730.33
85% Cost Cap:	$195,270.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$51,350.64
TOTAL GTA AMOUNT:	**$51,350.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45014

NAME: TOWN OF SAUKVILLE
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$157,855.50
3-Year Average Costs (2013 - 2015) :	$177,506.33
2015 Costs:	$150,242.00

Mileage as of 1/1/2015:	39.55
Mileage as of 1/1/2016:	39.55
2016 Aids:	$87,089.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$157,855.50
SOC Percentage:	15.6038%
SOC Amount:	$24,631.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.55
Rate Per Mile:	$2,202.00
RPM Amount:	$87,089.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,089.10
2016 Aids:	$87,089.10
	0.0000%
2016 Adjusted Base:	$87,089.10
Minimum 2017 Aids:	$78,380.19

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,506.33
85% Cost Cap:	$150,880.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,089.10
TOTAL GTA AMOUNT:	**$87,089.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45106

NAME: VILLAGE OF BELGIUM
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$405,864.50
3-Year Average Costs (2013 - 2015) :	$440,197.33
2015 Costs:	$483,831.00

Mileage as of 1/1/2015:	12.76
Mileage as of 1/1/2016:	12.88
2016 Aids:	$63,367.07

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$405,864.50
SOC Percentage:	15.6038%
SOC Amount:	$63,330.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.88
Rate Per Mile:	$2,202.00
RPM Amount:	$28,361.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$63,330.10
2016 Aids:	$63,367.07
Minimum 2017 Aids:	$57,030.36
Maximum 2017 Aids:	$72,872.13

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$440,197.33
85% Cost Cap:	$374,167.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$63,330.10
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$63,330.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45126

NAME: VILLAGE OF FREDONIA
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$655,559.83
3-Year Average Costs (2013 - 2015) :	$836,860.33
2015 Costs:	$1,643,473.00

Mileage as of 1/1/2015:	12.13
Mileage as of 1/1/2016:	12.13
2016 Aids:	$91,720.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$655,559.83
SOC Percentage:	15.6038%
SOC Amount:	$102,291.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.13
Rate Per Mile:	$2,202.00
RPM Amount:	$26,710.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$102,291.95
2016 Aids:	$91,720.44
Minimum 2017 Aids:	$82,548.40
Maximum 2017 Aids:	$105,478.51

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$836,860.33
85% Cost Cap:	$711,331.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$102,291.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$102,291.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45131

NAME: VILLAGE OF GRAFTON
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,655,099.83
3-Year Average Costs (2013 - 2015) :	$4,586,300.33
2015 Costs:	$3,519,633.00

Mileage as of 1/1/2015:	52.97
Mileage as of 1/1/2016:	52.89
2016 Aids:	$816,000.57

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,655,099.83
SOC Percentage:	15.6038%
SOC Amount:	$726,370.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.89
Rate Per Mile:	$2,202.00
RPM Amount:	$116,463.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$726,370.38
2016 Aids:	$816,000.57
Minimum 2017 Aids:	$734,400.51
Maximum 2017 Aids:	$938,400.66

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,586,300.33
85% Cost Cap:	$3,898,355.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$726,370.38
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$734,400.51**

ADJUSTMENTS

Adjustment Amount:	$8,030.13
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45181

NAME: VILLAGE OF SAUKVILLE
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$2,202,208.83
3-Year Average Costs (2013 - 2015) :	$2,019,339.00
2015 Costs:	$1,885,667.00

Mileage as of 1/1/2015:	19.91
Mileage as of 1/1/2016:	20.05
2016 Aids:	$359,436.85

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,202,208.83
SOC Percentage:	15.6038%
SOC Amount:	$343,627.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.05
Rate Per Mile:	$2,202.00
RPM Amount:	$44,150.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$343,627.27
2016 Aids:	$359,436.85
Minimum 2017 Aids:	$323,493.17
Maximum 2017 Aids:	$413,352.38

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,019,339.00
85% Cost Cap:	$1,716,438.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$343,627.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$343,627.27**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45186

NAME: VILLAGE OF THIENSVILLE
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,399,163.33
3-Year Average Costs (2013 - 2015) :	$1,344,047.67
2015 Costs:	$1,077,718.00

Mileage as of 1/1/2015:	16.81
Mileage as of 1/1/2016:	16.81
2016 Aids:	$277,005.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,399,163.33
SOC Percentage:	15.6038%
SOC Amount:	$218,322.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.81
Rate Per Mile:	$2,202.00
RPM Amount:	$37,015.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$218,322.02
2016 Aids:	$277,005.13
Minimum 2017 Aids:	$249,304.62
Maximum 2017 Aids:	$318,555.90

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,344,047.67
85% Cost Cap:	$1,142,440.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$218,322.02
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$249,304.62**

ADJUSTMENTS

Adjustment Amount:	$30,982.60
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45211

NAME: CITY OF CEDARBURG
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,379,980.00
3-Year Average Costs (2013 - 2015) :	$3,091,397.33
2015 Costs:	$4,336,146.00

Mileage as of 1/1/2015:	54.85
Mileage as of 1/1/2016:	55.15
2016 Aids:	$509,960.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,379,980.00
SOC Percentage:	15.6038%
SOC Amount:	$527,403.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.15
Rate Per Mile:	$2,202.00
RPM Amount:	$121,440.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$527,403.80
2016 Aids:	$509,960.17
Minimum 2017 Aids:	$458,964.15
Maximum 2017 Aids:	$586,454.20

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,091,397.33
85% Cost Cap:	$2,627,687.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$527,403.80
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$527,403.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45255

NAME:	CITY OF MEQUON OZAUKEE COUNTY
6-Year Average Costs (2010 - 2015) :	$7,636,686.83
3-Year Average Costs (2013 - 2015) :	$7,790,836.67
2015 Costs:	$8,946,112.00
Mileage as of 1/1/2015:	209.84
Mileage as of 1/1/2016:	209.84
2016 Aids:	$1,200,836.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,636,686.83
SOC Percentage:	15.6038%
SOC Amount:	$1,191,609.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	209.84
Rate Per Mile:	$2,202.00
RPM Amount:	$462,067.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,191,609.91
2016 Aids:	$1,200,836.94
Minimum 2017 Aids:	$1,080,753.25
Maximum 2017 Aids:	$1,380,962.48

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$7,790,836.67
85% Cost Cap:	$6,622,211.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,191,609.91
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,191,609.91**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 45271

NAME: CITY OF PORT WASHINGTON
OZAUKEE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,910,395.33	**Mileage as of 1/1/2015:**	52.75
3-Year Average Costs (2013 - 2015) :	$3,893,547.00	**Mileage as of 1/1/2016:**	52.75
2015 Costs:	$2,727,527.00	**2016 Aids:**	$636,704.69

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,910,395.33
SOC Percentage:	15.6038%
SOC Amount:	$610,168.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.75
Rate Per Mile:	$2,202.00
RPM Amount:	$116,155.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$610,168.51
2016 Aids:	$636,704.69
Minimum 2017 Aids:	$573,034.22
Maximum 2017 Aids:	$732,210.39

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,893,547.00
85% Cost Cap:	$3,309,514.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$610,168.51
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$610,168.51**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46000

NAME:	COUNTY OF PEPIN
	PEPIN COUNTY
6-Year Average Costs (2010 - 2015) :	$1,647,038.83
3-Year Average Costs (2013 - 2015) :	$1,585,560.67
2015 Costs:	$1,706,822.00
Mileage as of 1/1/2015:	154.72
Mileage as of 1/1/2016:	154.72
2016 Aids:	$302,026.69

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,647,038.83
SOC Percentage:	17.5256%
SOC Amount:	$288,653.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$288,653.20
2016 Aids:	$302,026.69
Minimum 2017 Aids:	$271,824.02
Maximum 2017 Aids:	$347,330.69

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$288,653.20
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$288,653.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46002

NAME:	TOWN OF ALBANY PEPIN COUNTY
6-Year Average Costs (2010 - 2015) :	$172,221.67
3-Year Average Costs (2013 - 2015) :	$172,331.33
2015 Costs:	$158,636.00
Mileage as of 1/1/2015:	37.30
Mileage as of 1/1/2016:	37.30
2016 Aids:	$82,134.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$172,221.67
SOC Percentage:	15.6038%
SOC Amount:	$26,873.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.30
Rate Per Mile:	$2,202.00
RPM Amount:	$82,134.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,134.60
2016 Aids:	$82,134.60
	0.0000%
2016 Adjusted Base:	$82,134.60
Minimum 2017 Aids:	$73,921.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$172,331.33
85% Cost Cap:	$146,481.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,134.60
TOTAL GTA AMOUNT:	**$82,134.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46004

NAME: TOWN OF DURAND
PEPIN COUNTY

6-Year Average Costs (2010 - 2015) :	$28,899.50
3-Year Average Costs (2013 - 2015) :	$23,128.00
2015 Costs:	$18,516.00

Mileage as of 1/1/2015:	9.54
Mileage as of 1/1/2016:	9.54
2016 Aids:	$21,007.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$28,899.50
SOC Percentage:	15.6038%
SOC Amount:	$4,509.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.54
Rate Per Mile:	$2,202.00
RPM Amount:	$21,007.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$21,007.08
2016 Aids:	$21,007.08
	0.0000%
2016 Adjusted Base:	$21,007.08
Minimum 2017 Aids:	$18,906.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$23,128.00
85% Cost Cap:	$19,658.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$21,007.08
TOTAL GTA AMOUNT:	**$19,658.80**

ADJUSTMENTS

Adjustment Amount:	-$1,348.28
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46006

NAME: TOWN OF FRANKFORT
PEPIN COUNTY

6-Year Average Costs (2010 - 2015) :	$145,640.50
3-Year Average Costs (2013 - 2015) :	$155,722.00
2015 Costs:	$94,155.00

Mileage as of 1/1/2015:	32.88
Mileage as of 1/1/2016:	32.88
2016 Aids:	$72,401.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,640.50
SOC Percentage:	15.6038%
SOC Amount:	$22,725.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.88
Rate Per Mile:	$2,202.00
RPM Amount:	$72,401.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$72,401.76
2016 Aids:	$72,401.76
	0.0000%
2016 Adjusted Base:	$72,401.76
Minimum 2017 Aids:	$65,161.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,722.00
85% Cost Cap:	$132,363.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$72,401.76
TOTAL GTA AMOUNT:	**$72,401.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46008

NAME:	TOWN OF LIMA PEPIN COUNTY
6-Year Average Costs (2010 - 2015) :	$148,214.33
3-Year Average Costs (2013 - 2015) :	$175,884.33
2015 Costs:	$170,988.00
Mileage as of 1/1/2015:	27.75
Mileage as of 1/1/2016:	27.75
2016 Aids:	$61,105.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$148,214.33
SOC Percentage:	15.6038%
SOC Amount:	$23,127.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.75
Rate Per Mile:	$2,202.00
RPM Amount:	$61,105.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$61,105.50
2016 Aids:	$61,105.50
	0.0000%
2016 Adjusted Base:	$61,105.50
Minimum 2017 Aids:	$54,994.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$175,884.33
85% Cost Cap:	$149,501.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$61,105.50
TOTAL GTA AMOUNT:	**$61,105.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46010

NAME: TOWN OF PEPIN
PEPIN COUNTY

6-Year Average Costs (2010 - 2015) :	$267,011.50	**Mileage as of 1/1/2015:**	62.27
3-Year Average Costs (2013 - 2015) :	$249,307.33	**Mileage as of 1/1/2016:**	62.03
2015 Costs:	$167,463.00	**2016 Aids:**	$137,118.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$267,011.50
SOC Percentage:	15.6038%
SOC Amount:	$41,663.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.03
Rate Per Mile:	$2,202.00
RPM Amount:	$136,590.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$136,590.06
2016 Aids:	$137,118.54
	-0.3854%
2016 Adjusted Base:	$136,590.06
Minimum 2017 Aids:	$122,931.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$249,307.33
85% Cost Cap:	$211,911.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$136,590.06
TOTAL GTA AMOUNT:	**$136,590.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46012

NAME: TOWN OF STOCKHOLM
PEPIN COUNTY

6-Year Average Costs (2010 - 2015) :	$71,540.83	**Mileage as of 1/1/2015:**	17.99
3-Year Average Costs (2013 - 2015) :	$84,127.00	**Mileage as of 1/1/2016:**	17.99
2015 Costs:	$99,744.00	**2016 Aids:**	$39,613.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$71,540.83
SOC Percentage:	15.6038%
SOC Amount:	$11,163.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.99
Rate Per Mile:	$2,202.00
RPM Amount:	$39,613.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$39,613.98
2016 Aids:	$39,613.98
	0.0000%
2016 Adjusted Base:	$39,613.98
Minimum 2017 Aids:	$35,652.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$84,127.00
85% Cost Cap:	$71,507.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$39,613.98
TOTAL GTA AMOUNT:	**$39,613.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46014

NAME: TOWN OF WATERVILLE
PEPIN COUNTY

6-Year Average Costs (2010 - 2015) :	$200,084.17	**Mileage as of 1/1/2015:**	36.41
3-Year Average Costs (2013 - 2015) :	$217,757.33	**Mileage as of 1/1/2016:**	36.41
2015 Costs:	$169,740.00	**2016 Aids:**	$80,174.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$200,084.17
SOC Percentage:	15.6038%
SOC Amount:	$31,220.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.41
Rate Per Mile:	$2,202.00
RPM Amount:	$80,174.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,174.82
2016 Aids:	$80,174.82
	0.0000%
2016 Adjusted Base:	$80,174.82
Minimum 2017 Aids:	$72,157.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$217,757.33
85% Cost Cap:	$185,093.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,174.82
TOTAL GTA AMOUNT:	**$80,174.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46016

NAME: TOWN OF WAUBEEK
PEPIN COUNTY

6-Year Average Costs (2010 - 2015) :	$29,435.83	**Mileage as of 1/1/2015:**	9.41
3-Year Average Costs (2013 - 2015) :	$21,970.33	**Mileage as of 1/1/2016:**	9.41
2015 Costs:	$31,152.00	**2016 Aids:**	$15,932.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$29,435.83
SOC Percentage:	15.6038%
SOC Amount:	$4,593.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.41
Rate Per Mile:	$2,202.00
RPM Amount:	$20,720.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$20,720.82
2016 Aids:	$15,932.40
	0.0000%
2016 Adjusted Base:	$15,932.40
Minimum 2017 Aids:	$14,339.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$21,970.33
85% Cost Cap:	$18,674.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$20,720.82
TOTAL GTA AMOUNT:	**$18,674.78**

ADJUSTMENTS

Adjustment Amount:	-$2,046.04
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46171

NAME: VILLAGE OF PEPIN
PEPIN COUNTY

6-Year Average Costs (2010 - 2015) :	$142,993.17	**Mileage as of 1/1/2015:**	9.32
3-Year Average Costs (2013 - 2015) :	$142,121.67	**Mileage as of 1/1/2016:**	9.38
2015 Costs:	$133,980.00	**2016 Aids:**	$22,897.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$142,993.17
SOC Percentage:	15.6038%
SOC Amount:	$22,312.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.38
Rate Per Mile:	$2,202.00
RPM Amount:	$20,654.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$22,312.30
2016 Aids:	$22,897.89
Minimum 2017 Aids:	$20,608.10
Maximum 2017 Aids:	$26,332.57

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$142,121.67
85% Cost Cap:	$120,803.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$22,312.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$22,312.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46181

NAME: VILLAGE OF STOCKHOLM
PEPIN COUNTY

6-Year Average Costs (2010 - 2015) :	$14,031.67
3-Year Average Costs (2013 - 2015) :	$16,045.33
2015 Costs:	$11,225.00

Mileage as of 1/1/2015:	1.87
Mileage as of 1/1/2016:	1.87
2016 Aids:	$4,117.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$14,031.67
SOC Percentage:	15.6038%
SOC Amount:	$2,189.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.87
Rate Per Mile:	$2,202.00
RPM Amount:	$4,117.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$4,117.74
2016 Aids:	$4,117.74
	0.0000%
2016 Adjusted Base:	$4,117.74
Minimum 2017 Aids:	$3,705.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$16,045.33
85% Cost Cap:	$13,638.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$4,117.74
TOTAL GTA AMOUNT:	**$4,117.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 46216

NAME: CITY OF DURAND
PEPIN COUNTY

6-Year Average Costs (2010 - 2015) :	$609,427.50	**Mileage as of 1/1/2015:**	14.49
3-Year Average Costs (2013 - 2015) :	$554,965.00	**Mileage as of 1/1/2016:**	14.49
2015 Costs:	$348,728.00	**2016 Aids:**	$103,511.57

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$609,427.50
SOC Percentage:	15.6038%
SOC Amount:	$95,093.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.49
Rate Per Mile:	$2,202.00
RPM Amount:	$31,906.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$95,093.57
2016 Aids:	$103,511.57
Minimum 2017 Aids:	$93,160.41
Maximum 2017 Aids:	$119,038.31

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$554,965.00
85% Cost Cap:	$471,720.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$95,093.57
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$95,093.57**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47000

NAME:	COUNTY OF PIERCE
	PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$5,828,711.17
3-Year Average Costs (2013 - 2015) :	$6,689,492.67
2015 Costs:	$4,369,069.00
Mileage as of 1/1/2015:	248.65
Mileage as of 1/1/2016:	248.65
2016 Aids:	$1,048,660.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,828,711.17
SOC Percentage:	17.5256%
SOC Amount:	$1,021,515.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,021,515.75
2016 Aids:	$1,048,660.43
Minimum 2017 Aids:	$943,794.39
Maximum 2017 Aids:	$1,205,959.49

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,021,515.75
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,021,515.75**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47002

NAME:	TOWN OF CLIFTON PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$165,491.33
3-Year Average Costs (2013 - 2015) :	$225,042.67
2015 Costs:	$365,901.00
Mileage as of 1/1/2015:	33.47
Mileage as of 1/1/2016:	33.90
2016 Aids:	$73,700.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,491.33
SOC Percentage:	15.6038%
SOC Amount:	$25,822.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.90
Rate Per Mile:	$2,202.00
RPM Amount:	$74,647.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,647.80
2016 Aids:	$73,700.94
	1.2847%
2016 Adjusted Base:	$74,647.80
Minimum 2017 Aids:	$67,183.02

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$225,042.67
85% Cost Cap:	$191,286.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,647.80
TOTAL GTA AMOUNT:	**$74,647.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47004

NAME: TOWN OF DIAMOND BLUFF
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$58,492.83	**Mileage as of 1/1/2015:**	14.14
3-Year Average Costs (2013 - 2015) :	$85,290.33	**Mileage as of 1/1/2016:**	14.14
2015 Costs:	$89,410.00	**2016 Aids:**	$31,136.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$58,492.83
SOC Percentage:	15.6038%
SOC Amount:	$9,127.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.14
Rate Per Mile:	$2,202.00
RPM Amount:	$31,136.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$31,136.28
2016 Aids:	$31,136.28
	0.0000%
2016 Adjusted Base:	$31,136.28
Minimum 2017 Aids:	$28,022.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$85,290.33
85% Cost Cap:	$72,496.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$31,136.28
TOTAL GTA AMOUNT:	**$31,136.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47006

NAME: TOWN OF ELLSWORTH
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$376,704.67	**Mileage as of 1/1/2015:**	45.45
3-Year Average Costs (2013 - 2015) :	$370,544.00	**Mileage as of 1/1/2016:**	45.45
2015 Costs:	$700,317.00	**2016 Aids:**	$100,080.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$376,704.67
SOC Percentage:	15.6038%
SOC Amount:	$58,780.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.45
Rate Per Mile:	$2,202.00
RPM Amount:	$100,080.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,080.90
2016 Aids:	$100,080.90
	0.0000%
2016 Adjusted Base:	$100,080.90
Minimum 2017 Aids:	$90,072.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$370,544.00
85% Cost Cap:	$314,962.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,080.90
TOTAL GTA AMOUNT:	**$100,080.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47008

NAME:	TOWN OF EL PASO PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$387,297.00
3-Year Average Costs (2013 - 2015) :	$410,265.33
2015 Costs:	$386,331.00
Mileage as of 1/1/2015:	46.77
Mileage as of 1/1/2016:	46.77
2016 Aids:	$102,987.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$387,297.00
SOC Percentage:	15.6038%
SOC Amount:	$60,432.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.77
Rate Per Mile:	$2,202.00
RPM Amount:	$102,987.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,987.54
2016 Aids:	$102,987.54
	0.0000%
2016 Adjusted Base:	$102,987.54
Minimum 2017 Aids:	$92,688.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$410,265.33
85% Cost Cap:	$348,725.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,987.54
TOTAL GTA AMOUNT:	**$102,987.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47010

NAME:	TOWN OF GILMAN PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$335,891.33
3-Year Average Costs (2013 - 2015) :	$278,258.33
2015 Costs:	$255,851.00
Mileage as of 1/1/2015:	48.41
Mileage as of 1/1/2016:	48.41
2016 Aids:	$106,598.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$335,891.33
SOC Percentage:	15.5983%
SOC Amount:	$52,393.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.41
Rate Per Mile:	$2,202.00
RPM Amount:	$106,598.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,598.82
2016 Aids:	$106,598.82
	0.0000%
2016 Adjusted Base:	$106,598.82
Minimum 2017 Aids:	$95,938.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$278,258.33
85% Cost Cap:	$236,519.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,598.82
TOTAL GTA AMOUNT:	**$100,202.89**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 6 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47012

NAME:	TOWN OF HARTLAND PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$282,171.83
3-Year Average Costs (2013 - 2015) :	$320,474.33
2015 Costs:	$400,743.00
Mileage as of 1/1/2015:	50.84
Mileage as of 1/1/2016:	50.84
2016 Aids:	$111,949.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$282,171.83
SOC Percentage:	15.6038%
SOC Amount:	$44,029.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.84
Rate Per Mile:	$2,202.00
RPM Amount:	$111,949.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,949.68
2016 Aids:	$111,949.68
	0.0000%
2016 Adjusted Base:	$111,949.68
Minimum 2017 Aids:	$100,754.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$320,474.33
85% Cost Cap:	$272,403.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,949.68
TOTAL GTA AMOUNT:	**$111,949.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47014

NAME:	TOWN OF ISABELLE PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$40,269.50
3-Year Average Costs (2013 - 2015) :	$38,286.00
2015 Costs:	$33,663.00
Mileage as of 1/1/2015:	11.12
Mileage as of 1/1/2016:	10.93
2016 Aids:	$24,486.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$40,269.50
SOC Percentage:	15.6038%
SOC Amount:	$6,283.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.93
Rate Per Mile:	$2,202.00
RPM Amount:	$24,067.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$24,067.86
2016 Aids:	$24,486.24
	-1.7086%
2016 Adjusted Base:	$24,067.86
Minimum 2017 Aids:	$21,661.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$38,286.00
85% Cost Cap:	$32,543.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$24,067.86
TOTAL GTA AMOUNT:	**$24,067.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47016

NAME: TOWN OF MAIDEN ROCK
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$281,549.83	**Mileage as of 1/1/2015:**	60.17
3-Year Average Costs (2013 - 2015) :	$311,592.00	**Mileage as of 1/1/2016:**	60.17
2015 Costs:	$354,279.00	**2016 Aids:**	$132,494.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$281,549.83
SOC Percentage:	15.6038%
SOC Amount:	$43,932.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.17
Rate Per Mile:	$2,202.00
RPM Amount:	$132,494.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$132,494.34
2016 Aids:	$132,494.34
	0.0000%
2016 Adjusted Base:	$132,494.34
Minimum 2017 Aids:	$119,244.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$311,592.00
85% Cost Cap:	$264,853.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$132,494.34
TOTAL GTA AMOUNT:	**$132,494.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47018

NAME:	TOWN OF MARTELL PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$324,734.83
3-Year Average Costs (2013 - 2015) :	$325,811.67
2015 Costs:	$299,819.00
Mileage as of 1/1/2015:	54.21
Mileage as of 1/1/2016:	54.21
2016 Aids:	$119,370.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$324,734.83
SOC Percentage:	15.6038%
SOC Amount:	$50,670.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.21
Rate Per Mile:	$2,202.00
RPM Amount:	$119,370.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$119,370.42
2016 Aids:	$119,370.42
	0.0000%
2016 Adjusted Base:	$119,370.42
Minimum 2017 Aids:	$107,433.38

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$325,811.67
85% Cost Cap:	$276,939.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$119,370.42
TOTAL GTA AMOUNT:	**$119,370.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47020

NAME: TOWN OF OAK GROVE
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$319,046.00	**Mileage as of 1/1/2015:**	56.95
3-Year Average Costs (2013 - 2015) :	$339,611.00	**Mileage as of 1/1/2016:**	56.95
2015 Costs:	$414,303.00	**2016 Aids:**	$116,625.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$319,046.00
SOC Percentage:	15.6038%
SOC Amount:	$49,783.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.95
Rate Per Mile:	$2,202.00
RPM Amount:	$125,403.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$125,403.90
2016 Aids:	$116,625.63
	0.0000%
2016 Adjusted Base:	$116,625.63
Minimum 2017 Aids:	$104,963.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$339,611.00
85% Cost Cap:	$288,669.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$125,403.90
TOTAL GTA AMOUNT:	**$125,403.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47022

NAME: TOWN OF RIVER FALLS
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$403,870.17	**Mileage as of 1/1/2015:**	60.02
3-Year Average Costs (2013 - 2015) :	$404,047.33	**Mileage as of 1/1/2016:**	60.02
2015 Costs:	$462,681.00	**2016 Aids:**	$132,164.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$403,870.17
SOC Percentage:	15.6038%
SOC Amount:	$63,018.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.02
Rate Per Mile:	$2,202.00
RPM Amount:	$132,164.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$132,164.04
2016 Aids:	$132,164.04
	0.0000%
2016 Adjusted Base:	$132,164.04
Minimum 2017 Aids:	$118,947.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$404,047.33
85% Cost Cap:	$343,440.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$132,164.04
TOTAL GTA AMOUNT:	**$132,164.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47024

NAME: TOWN OF ROCK ELM
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$241,346.83	**Mileage as of 1/1/2015:**	42.18
3-Year Average Costs (2013 - 2015) :	$259,961.67	**Mileage as of 1/1/2016:**	42.18
2015 Costs:	$219,094.00	**2016 Aids:**	$92,880.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$241,346.83
SOC Percentage:	15.6038%
SOC Amount:	$37,659.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.18
Rate Per Mile:	$2,202.00
RPM Amount:	$92,880.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,880.36
2016 Aids:	$92,880.36
	0.0000%
2016 Adjusted Base:	$92,880.36
Minimum 2017 Aids:	$83,592.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$259,961.67
85% Cost Cap:	$220,967.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,880.36
TOTAL GTA AMOUNT:	**$92,880.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47026

NAME: TOWN OF SALEM
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$308,857.17	**Mileage as of 1/1/2015:**	53.60
3-Year Average Costs (2013 - 2015) :	$330,096.67	**Mileage as of 1/1/2016:**	53.60
2015 Costs:	$204,555.00	**2016 Aids:**	$118,027.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$308,857.17
SOC Percentage:	15.6038%
SOC Amount:	$48,193.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.60
Rate Per Mile:	$2,202.00
RPM Amount:	$118,027.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,027.20
2016 Aids:	$118,027.20
	0.0000%
2016 Adjusted Base:	$118,027.20
Minimum 2017 Aids:	$106,224.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$330,096.67
85% Cost Cap:	$280,582.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,027.20
TOTAL GTA AMOUNT:	**$118,027.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47028

NAME: TOWN OF SPRING LAKE
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$291,311.50	**Mileage as of 1/1/2015:**	42.06
3-Year Average Costs (2013 - 2015) :	$343,205.33	**Mileage as of 1/1/2016:**	42.06
2015 Costs:	$403,923.00	**2016 Aids:**	$92,616.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$291,311.50
SOC Percentage:	15.6038%
SOC Amount:	$45,455.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.06
Rate Per Mile:	$2,202.00
RPM Amount:	$92,616.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,616.12
2016 Aids:	$92,616.12
	0.0000%
2016 Adjusted Base:	$92,616.12
Minimum 2017 Aids:	$83,354.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$343,205.33
85% Cost Cap:	$291,724.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,616.12
TOTAL GTA AMOUNT:	**$92,616.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47030

NAME:	TOWN OF TRENTON PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$325,582.67
3-Year Average Costs (2013 - 2015) :	$361,257.00
2015 Costs:	$377,724.00
Mileage as of 1/1/2015:	52.64
Mileage as of 1/1/2016:	52.64
2016 Aids:	$115,913.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$325,582.67
SOC Percentage:	15.6038%
SOC Amount:	$50,803.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.64
Rate Per Mile:	$2,202.00
RPM Amount:	$115,913.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,913.28
2016 Aids:	$115,913.28
	0.0000%
2016 Adjusted Base:	$115,913.28
Minimum 2017 Aids:	$104,321.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$361,257.00
85% Cost Cap:	$307,068.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,913.28
TOTAL GTA AMOUNT:	**$115,913.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47032

NAME: TOWN OF TRIMBELLE
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$388,311.33	**Mileage as of 1/1/2015:**	48.08
3-Year Average Costs (2013 - 2015) :	$390,601.33	**Mileage as of 1/1/2016:**	48.08
2015 Costs:	$386,070.00	**2016 Aids:**	$105,872.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$388,311.33
SOC Percentage:	15.6038%
SOC Amount:	$60,591.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.08
Rate Per Mile:	$2,202.00
RPM Amount:	$105,872.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,872.16
2016 Aids:	$105,872.16
	0.0000%
2016 Adjusted Base:	$105,872.16
Minimum 2017 Aids:	$95,284.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$390,601.33
85% Cost Cap:	$332,011.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,872.16
TOTAL GTA AMOUNT:	**$105,872.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47034

NAME:	TOWN OF UNION PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$219,206.17
3-Year Average Costs (2013 - 2015) :	$199,734.00
2015 Costs:	$212,319.00
Mileage as of 1/1/2015:	47.66
Mileage as of 1/1/2016:	47.66
2016 Aids:	$104,947.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$219,206.17
SOC Percentage:	15.6038%
SOC Amount:	$34,204.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.66
Rate Per Mile:	$2,202.00
RPM Amount:	$104,947.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,947.32
2016 Aids:	$104,947.32
	0.0000%
2016 Adjusted Base:	$104,947.32
Minimum 2017 Aids:	$94,452.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$199,734.00
85% Cost Cap:	$169,773.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,947.32
TOTAL GTA AMOUNT:	**$104,947.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47106

NAME:	VILLAGE OF BAY CITY PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$64,890.83
3-Year Average Costs (2013 - 2015) :	$65,356.67
2015 Costs:	$46,346.00

Mileage as of 1/1/2015:	4.87
Mileage as of 1/1/2016:	4.87
2016 Aids:	$10,723.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$64,890.83
SOC Percentage:	15.6038%
SOC Amount:	$10,125.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.87
Rate Per Mile:	$2,202.00
RPM Amount:	$10,723.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$10,723.74
2016 Aids:	$10,723.74
	0.0000%
2016 Adjusted Base:	$10,723.74
Minimum 2017 Aids:	$9,651.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$65,356.67
85% Cost Cap:	$55,553.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$10,723.74
TOTAL GTA AMOUNT:	**$10,723.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47121

NAME: VILLAGE OF ELLSWORTH
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$892,818.50	**Mileage as of 1/1/2015:**	23.58
3-Year Average Costs (2013 - 2015) :	$912,343.67	**Mileage as of 1/1/2016:**	23.54
2015 Costs:	$849,031.00	**2016 Aids:**	$142,856.53

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$892,818.50
SOC Percentage:	15.6038%
SOC Amount:	$139,313.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.54
Rate Per Mile:	$2,202.00
RPM Amount:	$51,835.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$139,313.21
2016 Aids:	$142,856.53
Minimum 2017 Aids:	$128,570.88
Maximum 2017 Aids:	$164,285.01

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$912,343.67
85% Cost Cap:	$775,492.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$139,313.21
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$139,313.21**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47122

NAME: VILLAGE OF ELMWOOD
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$184,350.83	**Mileage as of 1/1/2015:**	6.91
3-Year Average Costs (2013 - 2015) :	$222,439.33	**Mileage as of 1/1/2016:**	6.91
2015 Costs:	$358,778.00	**2016 Aids:**	$24,622.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$184,350.83
SOC Percentage:	15.6038%
SOC Amount:	$28,765.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.91
Rate Per Mile:	$2,202.00
RPM Amount:	$15,215.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$28,765.65
2016 Aids:	$24,622.43
Minimum 2017 Aids:	$22,160.19
Maximum 2017 Aids:	$28,315.79

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$222,439.33
85% Cost Cap:	$189,073.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$28,765.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$28,315.79**

ADJUSTMENTS

Adjustment Amount:	-$449.86
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47151

NAME: VILLAGE OF MAIDEN ROCK
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$40,972.33	**Mileage as of 1/1/2015:**	2.84
3-Year Average Costs (2013 - 2015) :	$47,780.67	**Mileage as of 1/1/2016:**	2.84
2015 Costs:	$25,294.00	**2016 Aids:**	$6,922.79

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$40,972.33
SOC Percentage:	15.6038%
SOC Amount:	$6,393.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.84
Rate Per Mile:	$2,202.00
RPM Amount:	$6,253.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$6,393.22
2016 Aids:	$6,922.79
Minimum 2017 Aids:	$6,230.51
Maximum 2017 Aids:	$7,961.21

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$47,780.67
85% Cost Cap:	$40,613.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$6,393.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$6,393.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47171

NAME: VILLAGE OF PLUM CITY
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$130,119.33
3-Year Average Costs (2013 - 2015) :	$134,925.00
2015 Costs:	$114,933.00

Mileage as of 1/1/2015:	4.08
Mileage as of 1/1/2016:	4.08
2016 Aids:	$38,176.21

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$130,119.33
SOC Percentage:	15.6038%
SOC Amount:	$20,303.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.08
Rate Per Mile:	$2,202.00
RPM Amount:	$8,984.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$20,303.50
2016 Aids:	$38,176.21
Minimum 2017 Aids:	$34,358.59
Maximum 2017 Aids:	$43,902.64

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$134,925.00
85% Cost Cap:	$114,686.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$20,303.50
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$34,358.59**

ADJUSTMENTS

Adjustment Amount:	$14,055.09
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47181

NAME: VILLAGE OF SPRING VALLEY
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$386,335.17	**Mileage as of 1/1/2015:**	12.04
3-Year Average Costs (2013 - 2015) :	$409,369.00	**Mileage as of 1/1/2016:**	12.04
2015 Costs:	$300,612.00	**2016 Aids:**	$62,737.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$386,335.17
SOC Percentage:	15.6038%
SOC Amount:	$60,282.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.04
Rate Per Mile:	$2,202.00
RPM Amount:	$26,512.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$60,282.79
2016 Aids:	$62,737.33
Minimum 2017 Aids:	$56,463.60
Maximum 2017 Aids:	$72,147.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$409,369.00
85% Cost Cap:	$347,963.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$60,282.79
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$60,282.79**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47271

NAME:	CITY OF PRESCOTT PIERCE COUNTY
6-Year Average Costs (2010 - 2015) :	$1,383,412.50
3-Year Average Costs (2013 - 2015) :	$1,609,236.33
2015 Costs:	$1,258,832.00
Mileage as of 1/1/2015:	29.02
Mileage as of 1/1/2016:	29.04
2016 Aids:	$232,144.51

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,383,412.50
SOC Percentage:	15.6038%
SOC Amount:	$215,864.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.04
Rate Per Mile:	$2,202.00
RPM Amount:	$63,946.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$215,864.30
2016 Aids:	$232,144.51
Minimum 2017 Aids:	$208,930.06
Maximum 2017 Aids:	$266,966.19

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,609,236.33
85% Cost Cap:	$1,367,850.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$215,864.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$215,864.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 47276

NAME: CITY OF RIVER FALLS
PIERCE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,810,192.50	**Mileage as of 1/1/2015:**	64.52
3-Year Average Costs (2013 - 2015) :	$4,284,123.67	**Mileage as of 1/1/2016:**	65.72
2015 Costs:	$3,168,910.00	**2016 Aids:**	$596,355.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,810,192.50
SOC Percentage:	15.6038%
SOC Amount:	$594,533.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.72
Rate Per Mile:	$2,202.00
RPM Amount:	$144,715.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$594,533.11
2016 Aids:	$596,355.13
Minimum 2017 Aids:	$536,719.62
Maximum 2017 Aids:	$685,808.40

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,284,123.67
85% Cost Cap:	$3,641,505.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$594,533.11
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$594,533.11**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48000

NAME:	COUNTY OF POLK
	POLK COUNTY
6-Year Average Costs (2010 - 2015) :	$9,071,694.10
3-Year Average Costs (2013 - 2015) :	$9,202,616.33
2015 Costs:	$9,326,262.00
Mileage as of 1/1/2015:	331.37
Mileage as of 1/1/2016:	331.37
2016 Aids:	$1,533,276.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,071,694.10
SOC Percentage:	17.5256%
SOC Amount:	$1,589,867.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,589,867.49
2016 Aids:	$1,533,276.02
Minimum 2017 Aids:	$1,379,948.42
Maximum 2017 Aids:	$1,763,267.42

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,589,867.49
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,589,867.49**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48002

NAME: TOWN OF ALDEN
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$738,356.00
3-Year Average Costs (2013 - 2015) :	$747,498.33
2015 Costs:	$1,006,146.00

Mileage as of 1/1/2015:	97.39
Mileage as of 1/1/2016:	97.39
2016 Aids:	$214,452.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$738,356.00
SOC Percentage:	15.6038%
SOC Amount:	$115,211.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	97.39
Rate Per Mile:	$2,202.00
RPM Amount:	$214,452.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$214,452.78
2016 Aids:	$214,452.78
	0.0000%
2016 Adjusted Base:	$214,452.78
Minimum 2017 Aids:	$193,007.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$747,498.33
85% Cost Cap:	$635,373.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$214,452.78
TOTAL GTA AMOUNT:	**$214,452.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48004

NAME: TOWN OF APPLE RIVER
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$211,340.17	**Mileage as of 1/1/2015:**	50.34
3-Year Average Costs (2013 - 2015) :	$210,343.00	**Mileage as of 1/1/2016:**	50.34
2015 Costs:	$280,329.00	**2016 Aids:**	$110,848.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$211,340.17
SOC Percentage:	15.6038%
SOC Amount:	$32,977.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.34
Rate Per Mile:	$2,202.00
RPM Amount:	$110,848.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$110,848.68
2016 Aids:	$110,848.68
	0.0000%
2016 Adjusted Base:	$110,848.68
Minimum 2017 Aids:	$99,763.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$210,343.00
85% Cost Cap:	$178,791.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$110,848.68
TOTAL GTA AMOUNT:	**$110,848.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48006

NAME: TOWN OF BALSAM LAKE
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$234,283.00
3-Year Average Costs (2013 - 2015) :	$246,201.67
2015 Costs:	$253,757.00

Mileage as of 1/1/2015:	52.47
Mileage as of 1/1/2016:	52.47
2016 Aids:	$115,538.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$234,283.00
SOC Percentage:	15.6038%
SOC Amount:	$36,556.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.47
Rate Per Mile:	$2,202.00
RPM Amount:	$115,538.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,538.94
2016 Aids:	$115,538.94
	0.0000%
2016 Adjusted Base:	$115,538.94
Minimum 2017 Aids:	$103,985.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$246,201.67
85% Cost Cap:	$209,271.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,538.94
TOTAL GTA AMOUNT:	**$115,538.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48008

NAME: TOWN OF BEAVER
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$193,930.50
3-Year Average Costs (2013 - 2015) :	$209,183.67
2015 Costs:	$149,523.00

Mileage as of 1/1/2015:	45.82
Mileage as of 1/1/2016:	45.82
2016 Aids:	$100,895.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$193,930.50
SOC Percentage:	15.6038%
SOC Amount:	$30,260.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.82
Rate Per Mile:	$2,202.00
RPM Amount:	$100,895.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,895.64
2016 Aids:	$100,895.64
	0.0000%
2016 Adjusted Base:	$100,895.64
Minimum 2017 Aids:	$90,806.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$209,183.67
85% Cost Cap:	$177,806.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,895.64
TOTAL GTA AMOUNT:	**$100,895.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48010

NAME: TOWN OF BLACK BROOK
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$327,565.33	**Mileage as of 1/1/2015:**	53.97
3-Year Average Costs (2013 - 2015) :	$340,877.00	**Mileage as of 1/1/2016:**	53.97
2015 Costs:	$273,673.00	**2016 Aids:**	$118,841.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$327,565.33
SOC Percentage:	15.6038%
SOC Amount:	$51,112.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.97
Rate Per Mile:	$2,202.00
RPM Amount:	$118,841.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,841.94
2016 Aids:	$118,841.94
	0.0000%
2016 Adjusted Base:	$118,841.94
Minimum 2017 Aids:	$106,957.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$340,877.00
85% Cost Cap:	$289,745.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,841.94
TOTAL GTA AMOUNT:	**$118,841.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48012

NAME: TOWN OF BONE LAKE
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$133,367.83	**Mileage as of 1/1/2015:**	39.91
3-Year Average Costs (2013 - 2015) :	$146,338.00	**Mileage as of 1/1/2016:**	39.91
2015 Costs:	$173,013.00	**2016 Aids:**	$87,881.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$133,367.83
SOC Percentage:	15.6038%
SOC Amount:	$20,810.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.91
Rate Per Mile:	$2,202.00
RPM Amount:	$87,881.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,881.82
2016 Aids:	$87,881.82
	0.0000%
2016 Adjusted Base:	$87,881.82
Minimum 2017 Aids:	$79,093.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$146,338.00
85% Cost Cap:	$124,387.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,881.82
TOTAL GTA AMOUNT:	**$87,881.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48014

NAME: TOWN OF CLAM FALLS
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$258,242.17	**Mileage as of 1/1/2015:**	44.61
3-Year Average Costs (2013 - 2015) :	$250,163.00	**Mileage as of 1/1/2016:**	44.61
2015 Costs:	$180,407.00	**2016 Aids:**	$98,231.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$258,242.17
SOC Percentage:	15.6038%
SOC Amount:	$40,295.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.61
Rate Per Mile:	$2,202.00
RPM Amount:	$98,231.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,231.22
2016 Aids:	$98,231.22
	0.0000%
2016 Adjusted Base:	$98,231.22
Minimum 2017 Aids:	$88,408.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$250,163.00
85% Cost Cap:	$212,638.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,231.22
TOTAL GTA AMOUNT:	**$98,231.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48016

NAME: TOWN OF CLAYTON
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$284,235.33
3-Year Average Costs (2013 - 2015) :	$302,742.00
2015 Costs:	$275,027.00

Mileage as of 1/1/2015:	50.58
Mileage as of 1/1/2016:	50.58
2016 Aids:	$111,377.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$284,235.33
SOC Percentage:	15.6038%
SOC Amount:	$44,351.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.58
Rate Per Mile:	$2,202.00
RPM Amount:	$111,377.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,377.16
2016 Aids:	$111,377.16
	0.0000%
2016 Adjusted Base:	$111,377.16
Minimum 2017 Aids:	$100,239.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$302,742.00
85% Cost Cap:	$257,330.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,377.16
TOTAL GTA AMOUNT:	**$111,377.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48018

NAME: TOWN OF CLEAR LAKE
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$399,138.33	**Mileage as of 1/1/2015:**	59.37
3-Year Average Costs (2013 - 2015) :	$404,072.00	**Mileage as of 1/1/2016:**	59.37
2015 Costs:	$634,712.00	**2016 Aids:**	$130,732.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$399,138.33
SOC Percentage:	15.6038%
SOC Amount:	$62,280.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.37
Rate Per Mile:	$2,202.00
RPM Amount:	$130,732.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$130,732.74
2016 Aids:	$130,732.74
	0.0000%
2016 Adjusted Base:	$130,732.74
Minimum 2017 Aids:	$117,659.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$404,072.00
85% Cost Cap:	$343,461.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$130,732.74
TOTAL GTA AMOUNT:	**$130,732.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48020

NAME:	TOWN OF EUREKA POLK COUNTY
6-Year Average Costs (2010 - 2015) :	$456,391.67
3-Year Average Costs (2013 - 2015) :	$454,097.33
2015 Costs:	$439,343.00
Mileage as of 1/1/2015:	83.15
Mileage as of 1/1/2016:	83.15
2016 Aids:	$183,096.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$456,391.67
SOC Percentage:	15.6038%
SOC Amount:	$71,214.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	83.15
Rate Per Mile:	$2,202.00
RPM Amount:	$183,096.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$183,096.30
2016 Aids:	$183,096.30
	0.0000%
2016 Adjusted Base:	$183,096.30
Minimum 2017 Aids:	$164,786.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$454,097.33
85% Cost Cap:	$385,982.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$183,096.30
TOTAL GTA AMOUNT:	**$183,096.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48022

NAME: TOWN OF FARMINGTON
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$424,611.67	**Mileage as of 1/1/2015:**	76.36
3-Year Average Costs (2013 - 2015) :	$481,118.67	**Mileage as of 1/1/2016:**	76.36
2015 Costs:	$371,010.00	**2016 Aids:**	$168,144.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$424,611.67
SOC Percentage:	15.6038%
SOC Amount:	$66,255.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	76.36
Rate Per Mile:	$2,202.00
RPM Amount:	$168,144.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$168,144.72
2016 Aids:	$168,144.72
	0.0000%
2016 Adjusted Base:	$168,144.72
Minimum 2017 Aids:	$151,330.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$481,118.67
85% Cost Cap:	$408,950.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$168,144.72
TOTAL GTA AMOUNT:	**$168,144.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48024

NAME: TOWN OF GARFIELD
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$305,567.00	**Mileage as of 1/1/2015:**	55.85
3-Year Average Costs (2013 - 2015) :	$339,094.00	**Mileage as of 1/1/2016:**	55.85
2015 Costs:	$245,941.00	**2016 Aids:**	$122,981.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$305,567.00
SOC Percentage:	15.6038%
SOC Amount:	$47,679.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.85
Rate Per Mile:	$2,202.00
RPM Amount:	$122,981.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,981.70
2016 Aids:	$122,981.70
	0.0000%
2016 Adjusted Base:	$122,981.70
Minimum 2017 Aids:	$110,683.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$339,094.00
85% Cost Cap:	$288,229.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,981.70
TOTAL GTA AMOUNT:	**$122,981.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48026

NAME: TOWN OF GEORGETOWN
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$234,424.83	**Mileage as of 1/1/2015:**	43.59
3-Year Average Costs (2013 - 2015) :	$241,250.67	**Mileage as of 1/1/2016:**	43.59
2015 Costs:	$254,294.00	**2016 Aids:**	$95,985.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$234,424.83
SOC Percentage:	15.6038%
SOC Amount:	$36,579.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.59
Rate Per Mile:	$2,202.00
RPM Amount:	$95,985.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,985.18
2016 Aids:	$95,985.18
	0.0000%
2016 Adjusted Base:	$95,985.18
Minimum 2017 Aids:	$86,386.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$241,250.67
85% Cost Cap:	$205,063.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,985.18
TOTAL GTA AMOUNT:	**$95,985.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48028

NAME: TOWN OF JOHNSTOWN
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$162,265.17	**Mileage as of 1/1/2015:**	39.24
3-Year Average Costs (2013 - 2015) :	$192,887.67	**Mileage as of 1/1/2016:**	39.24
2015 Costs:	$110,230.00	**2016 Aids:**	$86,406.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,265.17
SOC Percentage:	15.6038%
SOC Amount:	$25,319.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.24
Rate Per Mile:	$2,202.00
RPM Amount:	$86,406.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,406.48
2016 Aids:	$86,406.48
	0.0000%
2016 Adjusted Base:	$86,406.48
Minimum 2017 Aids:	$77,765.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$192,887.67
85% Cost Cap:	$163,954.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,406.48
TOTAL GTA AMOUNT:	**$86,406.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48030

NAME: TOWN OF LAKETOWN
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$304,434.83	**Mileage as of 1/1/2015:**	56.84
3-Year Average Costs (2013 - 2015) :	$348,239.00	**Mileage as of 1/1/2016:**	56.84
2015 Costs:	$421,488.00	**2016 Aids:**	$125,161.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$304,434.83
SOC Percentage:	15.6038%
SOC Amount:	$47,503.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.84
Rate Per Mile:	$2,202.00
RPM Amount:	$125,161.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$125,161.68
2016 Aids:	$125,161.68
	0.0000%
2016 Adjusted Base:	$125,161.68
Minimum 2017 Aids:	$112,645.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$348,239.00
85% Cost Cap:	$296,003.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$125,161.68
TOTAL GTA AMOUNT:	**$125,161.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48032

NAME: TOWN OF LINCOLN
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$356,139.83	**Mileage as of 1/1/2015:**	62.67
3-Year Average Costs (2013 - 2015) :	$343,491.67	**Mileage as of 1/1/2016:**	62.67
2015 Costs:	$299,577.00	**2016 Aids:**	$137,999.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$356,139.83
SOC Percentage:	15.6038%
SOC Amount:	$55,571.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.67
Rate Per Mile:	$2,202.00
RPM Amount:	$137,999.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$137,999.34
2016 Aids:	$137,999.34
	0.0000%
2016 Adjusted Base:	$137,999.34
Minimum 2017 Aids:	$124,199.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$343,491.67
85% Cost Cap:	$291,967.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$137,999.34
TOTAL GTA AMOUNT:	**$137,999.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48034

NAME:	TOWN OF LORAIN
	POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$73,615.17	**Mileage as of 1/1/2015:**	31.12
3-Year Average Costs (2013 - 2015) :	$75,185.00	**Mileage as of 1/1/2016:**	31.12
2015 Costs:	$58,484.00	**2016 Aids:**	$63,798.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$73,615.17
SOC Percentage:	15.6038%
SOC Amount:	$11,486.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.12
Rate Per Mile:	$2,202.00
RPM Amount:	$68,526.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$68,526.24
2016 Aids:	$63,798.45
	0.0000%
2016 Adjusted Base:	$63,798.45
Minimum 2017 Aids:	$57,418.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$75,185.00
85% Cost Cap:	$63,907.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$68,526.24
TOTAL GTA AMOUNT:	**$63,907.25**

ADJUSTMENTS

Adjustment Amount:	-$4,618.99
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48036

NAME: TOWN OF LUCK
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$257,956.50	**Mileage as of 1/1/2015:**	48.41
3-Year Average Costs (2013 - 2015) :	$265,162.33	**Mileage as of 1/1/2016:**	48.41
2015 Costs:	$273,918.00	**2016 Aids:**	$106,598.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$257,956.50
SOC Percentage:	15.6038%
SOC Amount:	$40,250.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.41
Rate Per Mile:	$2,202.00
RPM Amount:	$106,598.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,598.82
2016 Aids:	$106,598.82
	0.0000%
2016 Adjusted Base:	$106,598.82
Minimum 2017 Aids:	$95,938.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$265,162.33
85% Cost Cap:	$225,387.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,598.82
TOTAL GTA AMOUNT:	**$106,598.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48038

NAME: TOWN OF MCKINLEY
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$177,466.83	**Mileage as of 1/1/2015:**	36.93
3-Year Average Costs (2013 - 2015) :	$177,223.67	**Mileage as of 1/1/2016:**	36.93
2015 Costs:	$161,642.00	**2016 Aids:**	$81,319.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$177,466.83
SOC Percentage:	15.6038%
SOC Amount:	$27,691.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.93
Rate Per Mile:	$2,202.00
RPM Amount:	$81,319.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$81,319.86
2016 Aids:	$81,319.86
	0.0000%
2016 Adjusted Base:	$81,319.86
Minimum 2017 Aids:	$73,187.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,223.67
85% Cost Cap:	$150,640.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$81,319.86
TOTAL GTA AMOUNT:	**$81,319.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48040

NAME: TOWN OF MILLTOWN
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$427,043.17	**Mileage as of 1/1/2015:**	63.38
3-Year Average Costs (2013 - 2015) :	$455,154.67	**Mileage as of 1/1/2016:**	63.38
2015 Costs:	$494,724.00	**2016 Aids:**	$139,562.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$427,043.17
SOC Percentage:	15.6038%
SOC Amount:	$66,634.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.38
Rate Per Mile:	$2,202.00
RPM Amount:	$139,562.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$139,562.76
2016 Aids:	$139,562.76
	0.0000%
2016 Adjusted Base:	$139,562.76
Minimum 2017 Aids:	$125,606.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$455,154.67
85% Cost Cap:	$386,881.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$139,562.76
TOTAL GTA AMOUNT:	**$139,562.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48042

NAME: TOWN OF OSCEOLA
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$377,532.00
3-Year Average Costs (2013 - 2015) :	$364,122.00
2015 Costs:	$268,145.00

Mileage as of 1/1/2015:	63.23
Mileage as of 1/1/2016:	63.23
2016 Aids:	$139,232.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$377,532.00
SOC Percentage:	15.6038%
SOC Amount:	$58,909.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.23
Rate Per Mile:	$2,202.00
RPM Amount:	$139,232.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$139,232.46
2016 Aids:	$139,232.46
	0.0000%
2016 Adjusted Base:	$139,232.46
Minimum 2017 Aids:	$125,309.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$364,122.00
85% Cost Cap:	$309,503.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$139,232.46
TOTAL GTA AMOUNT:	**$139,232.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48044

NAME: TOWN OF SAINT CROIX FALLS
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$272,314.33	**Mileage as of 1/1/2015:**	40.78
3-Year Average Costs (2013 - 2015) :	$314,655.33	**Mileage as of 1/1/2016:**	40.78
2015 Costs:	$302,647.00	**2016 Aids:**	$89,797.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$272,314.33
SOC Percentage:	15.6038%
SOC Amount:	$42,491.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.78
Rate Per Mile:	$2,202.00
RPM Amount:	$89,797.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$89,797.56
2016 Aids:	$89,797.56
	0.0000%
2016 Adjusted Base:	$89,797.56
Minimum 2017 Aids:	$80,817.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$314,655.33
85% Cost Cap:	$267,457.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$89,797.56
TOTAL GTA AMOUNT:	**$89,797.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48046

NAME: TOWN OF STERLING
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$306,939.00
3-Year Average Costs (2013 - 2015) :	$313,174.00
2015 Costs:	$417,586.00

Mileage as of 1/1/2015:	85.88
Mileage as of 1/1/2016:	85.88
2016 Aids:	$189,107.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$306,939.00
SOC Percentage:	15.6038%
SOC Amount:	$47,894.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	85.88
Rate Per Mile:	$2,202.00
RPM Amount:	$189,107.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$189,107.76
2016 Aids:	$189,107.76
	0.0000%
2016 Adjusted Base:	$189,107.76
Minimum 2017 Aids:	$170,196.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$313,174.00
85% Cost Cap:	$266,197.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$189,107.76
TOTAL GTA AMOUNT:	**$189,107.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48048

NAME: TOWN OF WEST SWEDEN
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$212,068.67
3-Year Average Costs (2013 - 2015) :	$211,506.33
2015 Costs:	$181,388.00

Mileage as of 1/1/2015:	52.42
Mileage as of 1/1/2016:	52.42
2016 Aids:	$115,428.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$212,068.67
SOC Percentage:	15.6038%
SOC Amount:	$33,090.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.42
Rate Per Mile:	$2,202.00
RPM Amount:	$115,428.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,428.84
2016 Aids:	$115,428.84
	0.0000%
2016 Adjusted Base:	$115,428.84
Minimum 2017 Aids:	$103,885.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$211,506.33
85% Cost Cap:	$179,780.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,428.84
TOTAL GTA AMOUNT:	**$115,428.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48106

NAME: VILLAGE OF BALSAM LAKE
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$374,764.00	**Mileage as of 1/1/2015:**	11.42
3-Year Average Costs (2013 - 2015) :	$437,499.33	**Mileage as of 1/1/2016:**	11.42
2015 Costs:	$384,454.00	**2016 Aids:**	$59,025.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$374,764.00
SOC Percentage:	15.6038%
SOC Amount:	$58,477.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.42
Rate Per Mile:	$2,202.00
RPM Amount:	$25,146.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$58,477.26
2016 Aids:	$59,025.60
Minimum 2017 Aids:	$53,123.04
Maximum 2017 Aids:	$67,879.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$437,499.33
85% Cost Cap:	$371,874.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$58,477.26
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$58,477.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48111

NAME: VILLAGE OF CENTURIA
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$347,408.50	**Mileage as of 1/1/2015:**	9.80
3-Year Average Costs (2013 - 2015) :	$484,015.67	**Mileage as of 1/1/2016:**	9.80
2015 Costs:	$264,757.00	**2016 Aids:**	$46,134.09

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$347,408.50
SOC Percentage:	15.6038%
SOC Amount:	$54,208.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.80
Rate Per Mile:	$2,202.00
RPM Amount:	$21,579.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$54,208.77
2016 Aids:	$46,134.09
Minimum 2017 Aids:	$41,520.68
Maximum 2017 Aids:	$53,054.20

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$484,015.67
85% Cost Cap:	$411,413.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$54,208.77
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$53,054.20**

ADJUSTMENTS

Adjustment Amount:	-$1,154.57
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48112

NAME: VILLAGE OF CLAYTON
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$161,550.50	**Mileage as of 1/1/2015:**	8.23
3-Year Average Costs (2013 - 2015) :	$145,174.33	**Mileage as of 1/1/2016:**	8.23
2015 Costs:	$126,181.00	**2016 Aids:**	$26,150.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$161,550.50
SOC Percentage:	15.6038%
SOC Amount:	$25,207.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.23
Rate Per Mile:	$2,202.00
RPM Amount:	$18,122.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$25,207.94
2016 Aids:	$26,150.97
Minimum 2017 Aids:	$23,535.87
Maximum 2017 Aids:	$30,073.62

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$145,174.33
85% Cost Cap:	$123,398.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$25,207.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$25,207.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48113

NAME: VILLAGE OF CLEAR LAKE
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$417,514.50	**Mileage as of 1/1/2015:**	13.58
3-Year Average Costs (2013 - 2015) :	$531,918.00	**Mileage as of 1/1/2016:**	13.58
2015 Costs:	$401,870.00	**2016 Aids:**	$66,470.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$417,514.50
SOC Percentage:	15.6038%
SOC Amount:	$65,147.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.58
Rate Per Mile:	$2,202.00
RPM Amount:	$29,903.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$65,147.94
2016 Aids:	$66,470.82
Minimum 2017 Aids:	$59,823.74
Maximum 2017 Aids:	$76,441.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$531,918.00
85% Cost Cap:	$452,130.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$65,147.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$65,147.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48116

NAME: VILLAGE OF DRESSER
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$274,843.50	**Mileage as of 1/1/2015:**	9.42
3-Year Average Costs (2013 - 2015) :	$276,019.00	**Mileage as of 1/1/2016:**	9.42
2015 Costs:	$244,302.00	**2016 Aids:**	$46,170.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$274,843.50
SOC Percentage:	15.6038%
SOC Amount:	$42,885.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.42
Rate Per Mile:	$2,202.00
RPM Amount:	$20,742.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$42,885.91
2016 Aids:	$46,170.08
Minimum 2017 Aids:	$41,553.07
Maximum 2017 Aids:	$53,095.59

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$276,019.00
85% Cost Cap:	$234,616.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$42,885.91
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$42,885.91**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48126

NAME: VILLAGE OF FREDERIC
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$416,365.17	**Mileage as of 1/1/2015:**	11.60
3-Year Average Costs (2013 - 2015) :	$455,753.67	**Mileage as of 1/1/2016:**	11.60
2015 Costs:	$278,042.00	**2016 Aids:**	$69,128.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$416,365.17
SOC Percentage:	15.6038%
SOC Amount:	$64,968.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.60
Rate Per Mile:	$2,202.00
RPM Amount:	$25,543.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$64,968.60
2016 Aids:	$69,128.78
Minimum 2017 Aids:	$62,215.90
Maximum 2017 Aids:	$79,498.10

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$455,753.67
85% Cost Cap:	$387,390.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$64,968.60
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$64,968.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48146

NAME:	VILLAGE OF LUCK
	POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$474,093.50	**Mileage as of 1/1/2015:**	11.96
3-Year Average Costs (2013 - 2015) :	$521,069.67	**Mileage as of 1/1/2016:**	11.96
2015 Costs:	$358,287.00	**2016 Aids:**	$74,726.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$474,093.50
SOC Percentage:	15.6038%
SOC Amount:	$73,976.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.96
Rate Per Mile:	$2,202.00
RPM Amount:	$26,335.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$73,976.39
2016 Aids:	$74,726.56
Minimum 2017 Aids:	$67,253.90
Maximum 2017 Aids:	$85,935.54

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$521,069.67
85% Cost Cap:	$442,909.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$73,976.39
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$73,976.39**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48151

NAME: VILLAGE OF MILLTOWN
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$377,760.33	**Mileage as of 1/1/2015:**	8.80
3-Year Average Costs (2013 - 2015) :	$413,090.33	**Mileage as of 1/1/2016:**	8.80
2015 Costs:	$385,174.00	**2016 Aids:**	$59,935.79

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$377,760.33
SOC Percentage:	15.6038%
SOC Amount:	$58,944.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.80
Rate Per Mile:	$2,202.00
RPM Amount:	$19,377.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$58,944.80
2016 Aids:	$59,935.79
Minimum 2017 Aids:	$53,942.21
Maximum 2017 Aids:	$68,926.16

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$413,090.33
85% Cost Cap:	$351,126.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$58,944.80
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$58,944.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48165

NAME: VILLAGE OF OSCEOLA
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$1,135,960.50	**Mileage as of 1/1/2015:**	21.29
3-Year Average Costs (2013 - 2015) :	$1,140,900.67	**Mileage as of 1/1/2016:**	21.29
2015 Costs:	$1,634,113.00	**2016 Aids:**	$160,806.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,135,960.50
SOC Percentage:	15.6038%
SOC Amount:	$177,252.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.29
Rate Per Mile:	$2,202.00
RPM Amount:	$46,880.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$177,252.49
2016 Aids:	$160,806.17
Minimum 2017 Aids:	$144,725.55
Maximum 2017 Aids:	$184,927.10

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,140,900.67
85% Cost Cap:	$969,765.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$177,252.49
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$177,252.49**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48201

NAME:	CITY OF AMERY POLK COUNTY
6-Year Average Costs (2010 - 2015) :	$1,246,138.17
3-Year Average Costs (2013 - 2015) :	$1,266,611.33
2015 Costs:	$1,164,690.00
Mileage as of 1/1/2015:	21.85
Mileage as of 1/1/2016:	21.85
2016 Aids:	$196,172.39

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,246,138.17
SOC Percentage:	15.6038%
SOC Amount:	$194,444.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.85
Rate Per Mile:	$2,202.00
RPM Amount:	$48,113.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$194,444.35
2016 Aids:	$196,172.39
Minimum 2017 Aids:	$176,555.15
Maximum 2017 Aids:	$225,598.25

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,266,611.33
85% Cost Cap:	$1,076,619.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$194,444.35
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$194,444.35**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 48281

NAME: CITY OF SAINT CROIX FALLS
POLK COUNTY

6-Year Average Costs (2010 - 2015) :	$820,565.17	**Mileage as of 1/1/2015:**	22.22
3-Year Average Costs (2013 - 2015) :	$817,010.67	**Mileage as of 1/1/2016:**	22.22
2015 Costs:	$918,728.00	**2016 Aids:**	$141,845.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$820,565.17
SOC Percentage:	15.6038%
SOC Amount:	$128,038.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.22
Rate Per Mile:	$2,202.00
RPM Amount:	$48,928.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$128,038.98
2016 Aids:	$141,845.42
Minimum 2017 Aids:	$127,660.88
Maximum 2017 Aids:	$163,122.23

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$817,010.67
85% Cost Cap:	$694,459.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$128,038.98
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$128,038.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49000

NAME: COUNTY OF PORTAGE
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$10,478,826.67	**Mileage as of 1/1/2015:**	433.97
3-Year Average Costs (2013 - 2015) :	$11,927,918.33	**Mileage as of 1/1/2016:**	433.98
2015 Costs:	$10,256,253.00	**2016 Aids:**	$1,839,864.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$10,478,826.67
SOC Percentage:	17.5256%
SOC Amount:	$1,836,475.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,836,475.71
2016 Aids:	$1,839,864.96
Minimum 2017 Aids:	$1,655,878.46
Maximum 2017 Aids:	$2,115,844.70

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,836,475.71
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,836,475.71**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49002

NAME:	TOWN OF ALBAN PORTAGE COUNTY
6-Year Average Costs (2010 - 2015) :	$226,796.67
3-Year Average Costs (2013 - 2015) :	$268,094.00
2015 Costs:	$356,411.00
Mileage as of 1/1/2015:	40.79
Mileage as of 1/1/2016:	40.79
2016 Aids:	$89,819.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$226,796.67
SOC Percentage:	15.6038%
SOC Amount:	$35,388.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.79
Rate Per Mile:	$2,202.00
RPM Amount:	$89,819.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$89,819.58
2016 Aids:	$89,819.58
	0.0000%
2016 Adjusted Base:	$89,819.58
Minimum 2017 Aids:	$80,837.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$268,094.00
85% Cost Cap:	$227,879.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$89,819.58
TOTAL GTA AMOUNT:	**$89,819.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49004

NAME: TOWN OF ALMOND
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$177,282.67	**Mileage as of 1/1/2015:**	49.89
3-Year Average Costs (2013 - 2015) :	$187,277.33	**Mileage as of 1/1/2016:**	49.89
2015 Costs:	$215,877.00	**2016 Aids:**	$109,857.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$177,282.67
SOC Percentage:	15.6038%
SOC Amount:	$27,662.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.89
Rate Per Mile:	$2,202.00
RPM Amount:	$109,857.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,857.78
2016 Aids:	$109,857.78
	0.0000%
2016 Adjusted Base:	$109,857.78
Minimum 2017 Aids:	$98,872.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$187,277.33
85% Cost Cap:	$159,185.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,857.78
TOTAL GTA AMOUNT:	**$109,857.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49006

NAME: TOWN OF AMHERST
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$269,947.33	**Mileage as of 1/1/2015:**	55.84
3-Year Average Costs (2013 - 2015) :	$272,302.67	**Mileage as of 1/1/2016:**	55.84
2015 Costs:	$307,724.00	**2016 Aids:**	$122,959.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$269,947.33
SOC Percentage:	15.6038%
SOC Amount:	$42,121.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.84
Rate Per Mile:	$2,202.00
RPM Amount:	$122,959.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,959.68
2016 Aids:	$122,959.68
	0.0000%
2016 Adjusted Base:	$122,959.68
Minimum 2017 Aids:	$110,663.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$272,302.67
85% Cost Cap:	$231,457.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,959.68
TOTAL GTA AMOUNT:	**$122,959.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49008

NAME: TOWN OF BELMONT
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$157,192.67
3-Year Average Costs (2013 - 2015) :	$187,618.00
2015 Costs:	$179,296.00

Mileage as of 1/1/2015:	41.13
Mileage as of 1/1/2016:	41.13
2016 Aids:	$90,568.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$157,192.67
SOC Percentage:	15.6038%
SOC Amount:	$24,527.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.13
Rate Per Mile:	$2,202.00
RPM Amount:	$90,568.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,568.26
2016 Aids:	$90,568.26
	0.0000%
2016 Adjusted Base:	$90,568.26
Minimum 2017 Aids:	$81,511.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$187,618.00
85% Cost Cap:	$159,475.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,568.26
TOTAL GTA AMOUNT:	**$90,568.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49010

NAME: TOWN OF BUENA VISTA
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$209,939.83	**Mileage as of 1/1/2015:**	69.63
3-Year Average Costs (2013 - 2015) :	$190,390.33	**Mileage as of 1/1/2016:**	69.63
2015 Costs:	$174,462.00	**2016 Aids:**	$153,325.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$209,939.83
SOC Percentage:	15.6038%
SOC Amount:	$32,758.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.63
Rate Per Mile:	$2,202.00
RPM Amount:	$153,325.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$153,325.26
2016 Aids:	$153,325.26
	0.0000%
2016 Adjusted Base:	$153,325.26
Minimum 2017 Aids:	$137,992.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$190,390.33
85% Cost Cap:	$161,831.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$153,325.26
TOTAL GTA AMOUNT:	**$153,325.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49012

NAME: TOWN OF CARSON
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$322,369.00
3-Year Average Costs (2013 - 2015) :	$327,374.33
2015 Costs:	$308,193.00

Mileage as of 1/1/2015:	61.75
Mileage as of 1/1/2016:	61.75
2016 Aids:	$135,973.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$322,369.00
SOC Percentage:	15.6038%
SOC Amount:	$50,301.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.75
Rate Per Mile:	$2,202.00
RPM Amount:	$135,973.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$135,973.50
2016 Aids:	$135,973.50
	0.0000%
2016 Adjusted Base:	$135,973.50
Minimum 2017 Aids:	$122,376.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$327,374.33
85% Cost Cap:	$278,268.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$135,973.50
TOTAL GTA AMOUNT:	**$135,973.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49014

NAME: TOWN OF DEWEY
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$294,974.83	**Mileage as of 1/1/2015:**	51.45
3-Year Average Costs (2013 - 2015) :	$289,594.67	**Mileage as of 1/1/2016:**	51.45
2015 Costs:	$163,699.00	**2016 Aids:**	$113,292.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$294,974.83
SOC Percentage:	15.6038%
SOC Amount:	$46,027.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.45
Rate Per Mile:	$2,202.00
RPM Amount:	$113,292.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$113,292.90
2016 Aids:	$113,292.90
	0.0000%
2016 Adjusted Base:	$113,292.90
Minimum 2017 Aids:	$101,963.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$289,594.67
85% Cost Cap:	$246,155.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$113,292.90
TOTAL GTA AMOUNT:	**$113,292.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49016

NAME: TOWN OF EAU PLEINE
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$189,396.33
3-Year Average Costs (2013 - 2015) :	$221,061.00
2015 Costs:	$322,670.00

Mileage as of 1/1/2015:	53.47
Mileage as of 1/1/2016:	53.47
2016 Aids:	$117,740.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,396.33
SOC Percentage:	15.6038%
SOC Amount:	$29,552.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.47
Rate Per Mile:	$2,202.00
RPM Amount:	$117,740.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,740.94
2016 Aids:	$117,740.94
	0.0000%
2016 Adjusted Base:	$117,740.94
Minimum 2017 Aids:	$105,966.85

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$221,061.00
85% Cost Cap:	$187,901.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,740.94
TOTAL GTA AMOUNT:	**$117,740.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49018

NAME: TOWN OF GRANT
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$411,345.17	**Mileage as of 1/1/2015:**	116.13
3-Year Average Costs (2013 - 2015) :	$441,759.67	**Mileage as of 1/1/2016:**	116.13
2015 Costs:	$502,050.00	**2016 Aids:**	$255,718.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$411,345.17
SOC Percentage:	15.6038%
SOC Amount:	$64,185.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	116.13
Rate Per Mile:	$2,202.00
RPM Amount:	$255,718.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$255,718.26
2016 Aids:	$255,718.26
	0.0000%
2016 Adjusted Base:	$255,718.26
Minimum 2017 Aids:	$230,146.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$441,759.67
85% Cost Cap:	$375,495.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$255,718.26
TOTAL GTA AMOUNT:	**$255,718.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49020

NAME:	TOWN OF HULL PORTAGE COUNTY
6-Year Average Costs (2010 - 2015) :	$606,849.33
3-Year Average Costs (2013 - 2015) :	$639,086.00
2015 Costs:	$731,482.00
Mileage as of 1/1/2015:	81.03
Mileage as of 1/1/2016:	80.90
2016 Aids:	$178,428.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$606,849.33
SOC Percentage:	15.6038%
SOC Amount:	$94,691.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	80.90
Rate Per Mile:	$2,202.00
RPM Amount:	$178,141.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$178,141.80
2016 Aids:	$178,428.06
	-0.1604%
2016 Adjusted Base:	$178,141.80
Minimum 2017 Aids:	$160,327.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$639,086.00
85% Cost Cap:	$543,223.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$178,141.80
TOTAL GTA AMOUNT:	**$178,141.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49022

NAME: TOWN OF LANARK
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$185,531.33	**Mileage as of 1/1/2015:**	34.45
3-Year Average Costs (2013 - 2015) :	$181,987.67	**Mileage as of 1/1/2016:**	34.45
2015 Costs:	$170,350.00	**2016 Aids:**	$75,858.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$185,531.33
SOC Percentage:	15.6038%
SOC Amount:	$28,949.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.45
Rate Per Mile:	$2,202.00
RPM Amount:	$75,858.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,858.90
2016 Aids:	$75,858.90
	0.0000%
2016 Adjusted Base:	$75,858.90
Minimum 2017 Aids:	$68,273.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$181,987.67
85% Cost Cap:	$154,689.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,858.90
TOTAL GTA AMOUNT:	**$75,858.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49024

NAME: TOWN OF LINWOOD
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$190,185.00
3-Year Average Costs (2013 - 2015) :	$186,007.33
2015 Costs:	$173,931.00

Mileage as of 1/1/2015:	40.70
Mileage as of 1/1/2016:	40.70
2016 Aids:	$89,621.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$190,185.00
SOC Percentage:	15.6038%
SOC Amount:	$29,676.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.70
Rate Per Mile:	$2,202.00
RPM Amount:	$89,621.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$89,621.40
2016 Aids:	$89,621.40
	0.0000%
2016 Adjusted Base:	$89,621.40
Minimum 2017 Aids:	$80,659.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$186,007.33
85% Cost Cap:	$158,106.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$89,621.40
TOTAL GTA AMOUNT:	**$89,621.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49026

NAME: TOWN OF NEW HOPE
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$96,799.67
3-Year Average Costs (2013 - 2015) :	$96,477.33
2015 Costs:	$113,099.00

Mileage as of 1/1/2015:	36.20
Mileage as of 1/1/2016:	36.20
2016 Aids:	$76,160.85

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$96,799.67
SOC Percentage:	15.6038%
SOC Amount:	$15,104.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.20
Rate Per Mile:	$2,202.00
RPM Amount:	$79,712.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$79,712.40
2016 Aids:	$76,160.85
	0.0000%
2016 Adjusted Base:	$76,160.85
Minimum 2017 Aids:	$68,544.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$96,477.33
85% Cost Cap:	$82,005.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$79,712.40
TOTAL GTA AMOUNT:	**$79,712.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49028

NAME: TOWN OF PINE GROVE
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$188,289.17
3-Year Average Costs (2013 - 2015) :	$193,934.00
2015 Costs:	$179,564.00

Mileage as of 1/1/2015:	63.64
Mileage as of 1/1/2016:	63.64
2016 Aids:	$140,135.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$188,289.17
SOC Percentage:	15.6038%
SOC Amount:	$29,380.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.64
Rate Per Mile:	$2,202.00
RPM Amount:	$140,135.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$140,135.28
2016 Aids:	$140,135.28
	0.0000%
2016 Adjusted Base:	$140,135.28
Minimum 2017 Aids:	$126,121.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$193,934.00
85% Cost Cap:	$164,843.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$140,135.28
TOTAL GTA AMOUNT:	**$140,135.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49030

NAME: TOWN OF PLOVER
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$339,222.33	**Mileage as of 1/1/2015:**	70.49
3-Year Average Costs (2013 - 2015) :	$367,455.33	**Mileage as of 1/1/2016:**	70.49
2015 Costs:	$538,202.00	**2016 Aids:**	$155,218.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$339,222.33
SOC Percentage:	15.6038%
SOC Amount:	$52,931.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	70.49
Rate Per Mile:	$2,202.00
RPM Amount:	$155,218.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$155,218.98
2016 Aids:	$155,218.98
	0.0000%
2016 Adjusted Base:	$155,218.98
Minimum 2017 Aids:	$139,697.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$367,455.33
85% Cost Cap:	$312,337.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$155,218.98
TOTAL GTA AMOUNT:	**$155,218.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49032

NAME: TOWN OF SHARON
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$363,718.00	**Mileage as of 1/1/2015:**	69.15
3-Year Average Costs (2013 - 2015) :	$376,698.33	**Mileage as of 1/1/2016:**	69.15
2015 Costs:	$410,091.00	**2016 Aids:**	$152,268.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$363,718.00
SOC Percentage:	15.6038%
SOC Amount:	$56,753.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.15
Rate Per Mile:	$2,202.00
RPM Amount:	$152,268.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$152,268.30
2016 Aids:	$152,268.30
	0.0000%
2016 Adjusted Base:	$152,268.30
Minimum 2017 Aids:	$137,041.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$376,698.33
85% Cost Cap:	$320,193.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$152,268.30
TOTAL GTA AMOUNT:	**$152,268.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49034

NAME: TOWN OF STOCKTON
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$511,992.17	**Mileage as of 1/1/2015:**	87.21
3-Year Average Costs (2013 - 2015) :	$579,148.33	**Mileage as of 1/1/2016:**	87.21
2015 Costs:	$657,323.00	**2016 Aids:**	$192,036.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$511,992.17
SOC Percentage:	15.6038%
SOC Amount:	$79,890.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	87.21
Rate Per Mile:	$2,202.00
RPM Amount:	$192,036.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$192,036.42
2016 Aids:	$192,036.42
	0.0000%
2016 Adjusted Base:	$192,036.42
Minimum 2017 Aids:	$172,832.78

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$579,148.33
85% Cost Cap:	$492,276.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$192,036.42
TOTAL GTA AMOUNT:	**$192,036.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49101

NAME: VILLAGE OF ALMOND
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$70,953.17	**Mileage as of 1/1/2015:**	4.57
3-Year Average Costs (2013 - 2015) :	$65,997.33	**Mileage as of 1/1/2016:**	4.57
2015 Costs:	$63,779.00	**2016 Aids:**	$13,403.95

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$70,953.17
SOC Percentage:	15.6038%
SOC Amount:	$11,071.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.57
Rate Per Mile:	$2,202.00
RPM Amount:	$10,063.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$11,071.36
2016 Aids:	$13,403.95
Minimum 2017 Aids:	$12,063.56
Maximum 2017 Aids:	$15,414.54

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$65,997.33
85% Cost Cap:	$56,097.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$11,071.36
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$12,063.56**

ADJUSTMENTS

Adjustment Amount:	$992.20
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49102

NAME: VILLAGE OF AMHERST
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$220,136.67	**Mileage as of 1/1/2015:**	9.28
3-Year Average Costs (2013 - 2015) :	$209,308.33	**Mileage as of 1/1/2016:**	9.28
2015 Costs:	$235,106.00	**2016 Aids:**	$33,005.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$220,136.67
SOC Percentage:	15.6038%
SOC Amount:	$34,349.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.28
Rate Per Mile:	$2,202.00
RPM Amount:	$20,434.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$34,349.59
2016 Aids:	$33,005.63
Minimum 2017 Aids:	$29,705.07
Maximum 2017 Aids:	$37,956.47

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$209,308.33
85% Cost Cap:	$177,912.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$34,349.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$34,349.59**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49103

NAME: VILLAGE OF AMHERST JUNCTION
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$33,014.50	**Mileage as of 1/1/2015:**	4.76
3-Year Average Costs (2013 - 2015) :	$16,069.33	**Mileage as of 1/1/2016:**	4.76
2015 Costs:	$13,780.00	**2016 Aids:**	$12,238.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$33,014.50
SOC Percentage:	15.6038%
SOC Amount:	$5,151.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.76
Rate Per Mile:	$2,202.00
RPM Amount:	$10,481.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$10,481.52
2016 Aids:	$12,238.94
	0.0000%
2016 Adjusted Base:	$12,238.94
Minimum 2017 Aids:	$11,015.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$16,069.33
85% Cost Cap:	$13,658.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$10,481.52
TOTAL GTA AMOUNT:	**$11,015.05**

ADJUSTMENTS

Adjustment Amount:	$533.53
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49141

NAME: VILLAGE OF JUNCTION CITY
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$120,646.83
3-Year Average Costs (2013 - 2015) :	$99,857.67
2015 Costs:	$134,660.00

Mileage as of 1/1/2015:	6.86
Mileage as of 1/1/2016:	6.86
2016 Aids:	$17,531.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,646.83
SOC Percentage:	15.6038%
SOC Amount:	$18,825.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.86
Rate Per Mile:	$2,202.00
RPM Amount:	$15,105.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$18,825.44
2016 Aids:	$17,531.33
Minimum 2017 Aids:	$15,778.20
Maximum 2017 Aids:	$20,161.03

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$99,857.67
85% Cost Cap:	$84,879.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$18,825.44
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$18,825.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49161

NAME: VILLAGE OF NELSONVILLE
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$18,954.00
3-Year Average Costs (2013 - 2015) :	$4,004.33
2015 Costs:	$8,132.00

Mileage as of 1/1/2015:	1.59
Mileage as of 1/1/2016:	1.59
2016 Aids:	$3,501.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$18,954.00
SOC Percentage:	15.6038%
SOC Amount:	$2,957.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.59
Rate Per Mile:	$2,202.00
RPM Amount:	$3,501.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$3,501.18
2016 Aids:	$3,501.18
	0.0000%
2016 Adjusted Base:	$3,501.18
Minimum 2017 Aids:	$3,151.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,004.33
85% Cost Cap:	$3,403.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$3,501.18
TOTAL GTA AMOUNT:	**$3,403.68**

ADJUSTMENTS

Adjustment Amount:	-$97.50
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49171

NAME: VILLAGE OF PARK RIDGE
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$59,193.83	**Mileage as of 1/1/2015:**	4.69
3-Year Average Costs (2013 - 2015) :	$58,084.67	**Mileage as of 1/1/2016:**	4.69
2015 Costs:	$54,366.00	**2016 Aids:**	$10,327.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$59,193.83
SOC Percentage:	15.6038%
SOC Amount:	$9,236.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.69
Rate Per Mile:	$2,202.00
RPM Amount:	$10,327.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$10,327.38
2016 Aids:	$10,327.38
	0.0000%
2016 Adjusted Base:	$10,327.38
Minimum 2017 Aids:	$9,294.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$58,084.67
85% Cost Cap:	$49,371.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$10,327.38
TOTAL GTA AMOUNT:	**$10,327.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49173

NAME: VILLAGE OF PLOVER
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$4,328,870.17	**Mileage as of 1/1/2015:**	90.41
3-Year Average Costs (2013 - 2015) :	$4,382,942.00	**Mileage as of 1/1/2016:**	90.48
2015 Costs:	$3,387,905.00	**2016 Aids:**	$689,478.39

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,328,870.17
SOC Percentage:	15.6038%
SOC Amount:	$675,466.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	90.48
Rate Per Mile:	$2,202.00
RPM Amount:	$199,236.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$675,466.30
2016 Aids:	$689,478.39
Minimum 2017 Aids:	$620,530.55
Maximum 2017 Aids:	$792,900.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,382,942.00
85% Cost Cap:	$3,725,500.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$675,466.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$675,466.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49176

NAME: VILLAGE OF ROSHOLT
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$161,457.00
3-Year Average Costs (2013 - 2015) :	$222,512.00
2015 Costs:	$131,283.00

Mileage as of 1/1/2015:	5.42
Mileage as of 1/1/2016:	5.42
2016 Aids:	$20,177.41

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$161,457.00
SOC Percentage:	15.6038%
SOC Amount:	$25,193.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.42
Rate Per Mile:	$2,202.00
RPM Amount:	$11,934.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$25,193.35
2016 Aids:	$20,177.41
Minimum 2017 Aids:	$18,159.67
Maximum 2017 Aids:	$23,204.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$222,512.00
85% Cost Cap:	$189,135.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$25,193.35
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$23,204.02**

ADJUSTMENTS

Adjustment Amount:	-$1,989.33
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49191

NAME: VILLAGE OF WHITING
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$451,698.33	**Mileage as of 1/1/2015:**	15.33
3-Year Average Costs (2013 - 2015) :	$299,446.00	**Mileage as of 1/1/2016:**	15.39
2015 Costs:	$238,998.00	**2016 Aids:**	$75,201.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$451,698.33
SOC Percentage:	15.6038%
SOC Amount:	$70,481.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.39
Rate Per Mile:	$2,202.00
RPM Amount:	$33,888.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$70,481.90
2016 Aids:	$75,201.37
Minimum 2017 Aids:	$67,681.23
Maximum 2017 Aids:	$86,481.58

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$299,446.00
85% Cost Cap:	$254,529.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$70,481.90
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$70,481.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 49281

NAME: CITY OF STEVENS POINT
PORTAGE COUNTY

6-Year Average Costs (2010 - 2015) :	$9,035,348.83	**Mileage as of 1/1/2015:**	142.48
3-Year Average Costs (2013 - 2015) :	$8,341,883.00	**Mileage as of 1/1/2016:**	142.61
2015 Costs:	$7,324,351.00	**2016 Aids:**	$1,326,743.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,035,348.83
SOC Percentage:	15.6038%
SOC Amount:	$1,409,853.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	142.61
Rate Per Mile:	$2,202.00
RPM Amount:	$314,027.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,409,853.71
2016 Aids:	$1,326,743.04
Minimum 2017 Aids:	$1,194,068.74
Maximum 2017 Aids:	$1,525,754.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$8,341,883.00
85% Cost Cap:	$7,090,600.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,409,853.71
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,409,853.71**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50000

NAME:	COUNTY OF PRICE
	PRICE COUNTY
6-Year Average Costs (2010 - 2015) :	$3,032,428.50
3-Year Average Costs (2013 - 2015) :	$2,803,423.00
2015 Costs:	$3,088,328.00
Mileage as of 1/1/2015:	220.05
Mileage as of 1/1/2016:	220.05
2016 Aids:	$557,852.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,032,428.50
SOC Percentage:	17.5256%
SOC Amount:	$531,450.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$531,450.84
2016 Aids:	$557,852.30
Minimum 2017 Aids:	$502,067.07
Maximum 2017 Aids:	$641,530.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$531,450.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$531,450.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50002

NAME: TOWN OF CATAWBA
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$72,687.83	**Mileage as of 1/1/2015:**	26.64
3-Year Average Costs (2013 - 2015) :	$73,877.67	**Mileage as of 1/1/2016:**	26.64
2015 Costs:	$58,205.00	**2016 Aids:**	$58,661.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$72,687.83
SOC Percentage:	15.6038%
SOC Amount:	$11,342.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.64
Rate Per Mile:	$2,202.00
RPM Amount:	$58,661.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$58,661.28
2016 Aids:	$58,661.28
	0.0000%
2016 Adjusted Base:	$58,661.28
Minimum 2017 Aids:	$52,795.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$73,877.67
85% Cost Cap:	$62,796.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$58,661.28
TOTAL GTA AMOUNT:	**$58,661.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50004

NAME: TOWN OF EISENSTEIN
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$233,983.33
3-Year Average Costs (2013 - 2015) :	$218,269.33
2015 Costs:	$290,000.00

Mileage as of 1/1/2015:	78.40
Mileage as of 1/1/2016:	78.40
2016 Aids:	$172,636.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$233,983.33
SOC Percentage:	15.6038%
SOC Amount:	$36,510.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	78.40
Rate Per Mile:	$2,202.00
RPM Amount:	$172,636.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$172,636.80
2016 Aids:	$172,636.80
	0.0000%
2016 Adjusted Base:	$172,636.80
Minimum 2017 Aids:	$155,373.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,269.33
85% Cost Cap:	$185,528.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$172,636.80
TOTAL GTA AMOUNT:	**$172,636.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50006

NAME:	TOWN OF ELK PRICE COUNTY
6-Year Average Costs (2010 - 2015) :	$269,291.50
3-Year Average Costs (2013 - 2015) :	$311,187.33
2015 Costs:	$280,220.00
Mileage as of 1/1/2015:	49.50
Mileage as of 1/1/2016:	49.50
2016 Aids:	$108,999.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$269,291.50
SOC Percentage:	15.6038%
SOC Amount:	$42,019.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.50
Rate Per Mile:	$2,202.00
RPM Amount:	$108,999.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,999.00
2016 Aids:	$108,999.00
	0.0000%
2016 Adjusted Base:	$108,999.00
Minimum 2017 Aids:	$98,099.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$311,187.33
85% Cost Cap:	$264,509.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,999.00
TOTAL GTA AMOUNT:	**$108,999.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50008

NAME:	TOWN OF EMERY PRICE COUNTY
6-Year Average Costs (2010 - 2015) :	$265,650.00
3-Year Average Costs (2013 - 2015) :	$209,994.00
2015 Costs:	$267,744.00
Mileage as of 1/1/2015:	81.15
Mileage as of 1/1/2016:	81.17
2016 Aids:	$178,692.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$265,650.00
SOC Percentage:	15.6038%
SOC Amount:	$41,451.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	81.17
Rate Per Mile:	$2,202.00
RPM Amount:	$178,736.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$178,736.34
2016 Aids:	$178,692.30
	0.0246%
2016 Adjusted Base:	$178,736.34
Minimum 2017 Aids:	$160,862.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$209,994.00
85% Cost Cap:	$178,494.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$178,736.34
TOTAL GTA AMOUNT:	**$178,494.90**

ADJUSTMENTS

Adjustment Amount:	-$241.44
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50010

NAME: TOWN OF FIFIELD
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$530,840.50
3-Year Average Costs (2013 - 2015) :	$481,218.00
2015 Costs:	$616,311.00

Mileage as of 1/1/2015:	119.28
Mileage as of 1/1/2016:	119.28
2016 Aids:	$262,654.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$530,840.50
SOC Percentage:	15.6038%
SOC Amount:	$82,831.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	119.28
Rate Per Mile:	$2,202.00
RPM Amount:	$262,654.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$262,654.56
2016 Aids:	$262,654.56
	0.0000%
2016 Adjusted Base:	$262,654.56
Minimum 2017 Aids:	$236,389.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$481,218.00
85% Cost Cap:	$409,035.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$262,654.56
TOTAL GTA AMOUNT:	**$262,654.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50012

NAME: TOWN OF FLAMBEAU
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$190,363.50	**Mileage as of 1/1/2015:**	60.26
3-Year Average Costs (2013 - 2015) :	$195,739.67	**Mileage as of 1/1/2016:**	60.26
2015 Costs:	$260,057.00	**2016 Aids:**	$130,163.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$190,363.50
SOC Percentage:	15.6038%
SOC Amount:	$29,703.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.26
Rate Per Mile:	$2,202.00
RPM Amount:	$132,692.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$132,692.52
2016 Aids:	$130,163.62
	0.0000%
2016 Adjusted Base:	$130,163.62
Minimum 2017 Aids:	$117,147.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$195,739.67
85% Cost Cap:	$166,378.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$132,692.52
TOTAL GTA AMOUNT:	**$132,692.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50014

NAME: TOWN OF GEORGETOWN PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$98,721.00
3-Year Average Costs (2013 - 2015) :	$117,888.67
2015 Costs:	$78,335.00

Mileage as of 1/1/2015:	38.55
Mileage as of 1/1/2016:	38.55
2016 Aids:	$84,887.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$98,721.00
SOC Percentage:	15.6038%
SOC Amount:	$15,404.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.55
Rate Per Mile:	$2,202.00
RPM Amount:	$84,887.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,887.10
2016 Aids:	$84,887.10
	0.0000%
2016 Adjusted Base:	$84,887.10
Minimum 2017 Aids:	$76,398.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$117,888.67
85% Cost Cap:	$100,205.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,887.10
TOTAL GTA AMOUNT:	**$84,887.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50016

NAME: TOWN OF HACKETT
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$87,195.83	**Mileage as of 1/1/2015:**	32.34
3-Year Average Costs (2013 - 2015) :	$94,553.00	**Mileage as of 1/1/2016:**	35.68
2015 Costs:	$97,070.00	**2016 Aids:**	$71,212.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$87,195.83
SOC Percentage:	15.6038%
SOC Amount:	$13,605.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.68
Rate Per Mile:	$2,202.00
RPM Amount:	$78,567.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,567.36
2016 Aids:	$71,212.68
	10.3278%
2016 Adjusted Base:	$78,567.36
Minimum 2017 Aids:	$70,710.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$94,553.00
85% Cost Cap:	$80,370.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,567.36
TOTAL GTA AMOUNT:	**$78,567.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50018

NAME: TOWN OF HARMONY
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$63,131.67
3-Year Average Costs (2013 - 2015) :	$58,295.00
2015 Costs:	$45,944.00

Mileage as of 1/1/2015:	22.36
Mileage as of 1/1/2016:	22.36
2016 Aids:	$49,236.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$63,131.67
SOC Percentage:	15.6038%
SOC Amount:	$9,850.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.36
Rate Per Mile:	$2,202.00
RPM Amount:	$49,236.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$49,236.72
2016 Aids:	$49,236.72
	0.0000%
2016 Adjusted Base:	$49,236.72
Minimum 2017 Aids:	$44,313.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$58,295.00
85% Cost Cap:	$49,550.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$49,236.72
TOTAL GTA AMOUNT:	**$49,236.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50020

NAME:	TOWN OF HILL PRICE COUNTY
6-Year Average Costs (2010 - 2015) :	$81,843.00
3-Year Average Costs (2013 - 2015) :	$80,195.00
2015 Costs:	$95,578.00
Mileage as of 1/1/2015:	31.54
Mileage as of 1/1/2016:	31.54
2016 Aids:	$67,228.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$81,843.00
SOC Percentage:	15.6038%
SOC Amount:	$12,770.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.54
Rate Per Mile:	$2,202.00
RPM Amount:	$69,451.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,451.08
2016 Aids:	$67,228.48
	0.0000%
2016 Adjusted Base:	$67,228.48
Minimum 2017 Aids:	$60,505.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$80,195.00
85% Cost Cap:	$68,165.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,451.08
TOTAL GTA AMOUNT:	**$68,165.75**

ADJUSTMENTS

Adjustment Amount:	-$1,285.33
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50022

NAME: TOWN OF KENNAN
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$188,276.17	**Mileage as of 1/1/2015:**	60.72
3-Year Average Costs (2013 - 2015) :	$216,138.33	**Mileage as of 1/1/2016:**	60.72
2015 Costs:	$273,189.00	**2016 Aids:**	$133,705.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$188,276.17
SOC Percentage:	15.6038%
SOC Amount:	$29,378.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.72
Rate Per Mile:	$2,202.00
RPM Amount:	$133,705.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,705.44
2016 Aids:	$133,705.44
	0.0000%
2016 Adjusted Base:	$133,705.44
Minimum 2017 Aids:	$120,334.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$216,138.33
85% Cost Cap:	$183,717.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,705.44
TOTAL GTA AMOUNT:	**$133,705.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50024

NAME: TOWN OF KNOX
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$101,764.67	**Mileage as of 1/1/2015:**	47.18
3-Year Average Costs (2013 - 2015) :	$102,038.00	**Mileage as of 1/1/2016:**	47.18
2015 Costs:	$64,327.00	**2016 Aids:**	$101,508.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$101,764.67
SOC Percentage:	15.6038%
SOC Amount:	$15,879.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.18
Rate Per Mile:	$2,202.00
RPM Amount:	$103,890.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,890.36
2016 Aids:	$101,508.42
	0.0000%
2016 Adjusted Base:	$101,508.42
Minimum 2017 Aids:	$91,357.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$102,038.00
85% Cost Cap:	$86,732.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,890.36
TOTAL GTA AMOUNT:	**$86,732.30**

ADJUSTMENTS

Adjustment Amount:	-$17,158.06
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50026

NAME: TOWN OF LAKE PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$343,266.67
3-Year Average Costs (2013 - 2015) :	$338,021.33
2015 Costs:	$287,144.00

Mileage as of 1/1/2015:	86.13
Mileage as of 1/1/2016:	86.13
2016 Aids:	$189,658.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$343,266.67
SOC Percentage:	15.6038%
SOC Amount:	$53,562.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	86.13
Rate Per Mile:	$2,202.00
RPM Amount:	$189,658.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$189,658.26
2016 Aids:	$189,658.26
	0.0000%
2016 Adjusted Base:	$189,658.26
Minimum 2017 Aids:	$170,692.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$338,021.33
85% Cost Cap:	$287,318.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$189,658.26
TOTAL GTA AMOUNT:	**$189,658.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50028

NAME:	TOWN OF OGEMA PRICE COUNTY
6-Year Average Costs (2010 - 2015) :	$225,723.67
3-Year Average Costs (2013 - 2015) :	$269,045.00
2015 Costs:	$400,379.00
Mileage as of 1/1/2015:	58.57
Mileage as of 1/1/2016:	58.57
2016 Aids:	$128,971.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$225,723.67
SOC Percentage:	15.6038%
SOC Amount:	$35,221.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.57
Rate Per Mile:	$2,202.00
RPM Amount:	$128,971.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$128,971.14
2016 Aids:	$128,971.14
	0.0000%
2016 Adjusted Base:	$128,971.14
Minimum 2017 Aids:	$116,074.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$269,045.00
85% Cost Cap:	$228,688.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$128,971.14
TOTAL GTA AMOUNT:	**$128,971.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50030

NAME: TOWN OF PRENTICE PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$107,338.83
3-Year Average Costs (2013 - 2015) :	$90,939.00
2015 Costs:	$98,995.00

Mileage as of 1/1/2015:	53.85
Mileage as of 1/1/2016:	53.85
2016 Aids:	$76,880.23

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$107,338.83
SOC Percentage:	15.6038%
SOC Amount:	$16,748.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.85
Rate Per Mile:	$2,202.00
RPM Amount:	$118,577.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,577.70
2016 Aids:	$76,880.23
	0.0000%
2016 Adjusted Base:	$76,880.23
Minimum 2017 Aids:	$69,192.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$90,939.00
85% Cost Cap:	$77,298.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,577.70
TOTAL GTA AMOUNT:	**$77,298.15**

ADJUSTMENTS

Adjustment Amount:	-$41,279.55
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50032

NAME:	TOWN OF SPIRIT PRICE COUNTY
6-Year Average Costs (2010 - 2015) :	$103,649.00
3-Year Average Costs (2013 - 2015) :	$115,114.00
2015 Costs:	$152,631.00
Mileage as of 1/1/2015:	30.44
Mileage as of 1/1/2016:	30.44
2016 Aids:	$67,028.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$103,649.00
SOC Percentage:	15.6038%
SOC Amount:	$16,173.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.44
Rate Per Mile:	$2,202.00
RPM Amount:	$67,028.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,028.88
2016 Aids:	$67,028.88
	0.0000%
2016 Adjusted Base:	$67,028.88
Minimum 2017 Aids:	$60,325.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$115,114.00
85% Cost Cap:	$97,846.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,028.88
TOTAL GTA AMOUNT:	**$67,028.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50034

NAME: TOWN OF WORCESTER
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$380,638.83	**Mileage as of 1/1/2015:**	115.81
3-Year Average Costs (2013 - 2015) :	$353,336.33	**Mileage as of 1/1/2016:**	115.81
2015 Costs:	$447,993.00	**2016 Aids:**	$255,013.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$380,638.83
SOC Percentage:	15.6038%
SOC Amount:	$59,393.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	115.81
Rate Per Mile:	$2,202.00
RPM Amount:	$255,013.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$255,013.62
2016 Aids:	$255,013.62
	0.0000%
2016 Adjusted Base:	$255,013.62
Minimum 2017 Aids:	$229,512.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$353,336.33
85% Cost Cap:	$300,335.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$255,013.62
TOTAL GTA AMOUNT:	**$255,013.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50111

NAME: VILLAGE OF CATAWBA PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$30,529.83
3-Year Average Costs (2013 - 2015) :	$29,791.33
2015 Costs:	$7,989.00

Mileage as of 1/1/2015:	8.39
Mileage as of 1/1/2016:	8.39
2016 Aids:	$18,474.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$30,529.83
SOC Percentage:	15.6038%
SOC Amount:	$4,763.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.39
Rate Per Mile:	$2,202.00
RPM Amount:	$18,474.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$18,474.78
2016 Aids:	$18,474.78
	0.0000%
2016 Adjusted Base:	$18,474.78
Minimum 2017 Aids:	$16,627.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$29,791.33
85% Cost Cap:	$25,322.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$18,474.78
TOTAL GTA AMOUNT:	**$18,474.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50141

NAME: VILLAGE OF KENNAN
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$25,723.33	**Mileage as of 1/1/2015:**	4.54
3-Year Average Costs (2013 - 2015) :	$24,660.33	**Mileage as of 1/1/2016:**	4.54
2015 Costs:	$26,982.00	**2016 Aids:**	$8,997.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$25,723.33
SOC Percentage:	15.6038%
SOC Amount:	$4,013.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.54
Rate Per Mile:	$2,202.00
RPM Amount:	$9,997.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$9,997.08
2016 Aids:	$8,997.37
	0.0000%
2016 Adjusted Base:	$8,997.37
Minimum 2017 Aids:	$8,097.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$24,660.33
85% Cost Cap:	$20,961.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$9,997.08
TOTAL GTA AMOUNT:	**$9,997.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50171

NAME: VILLAGE OF PRENTICE
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$237,100.83	**Mileage as of 1/1/2015:**	7.11
3-Year Average Costs (2013 - 2015) :	$306,463.33	**Mileage as of 1/1/2016:**	7.11
2015 Costs:	$138,543.00	**2016 Aids:**	$36,807.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$237,100.83
SOC Percentage:	15.6038%
SOC Amount:	$36,996.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.11
Rate Per Mile:	$2,202.00
RPM Amount:	$15,656.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$36,996.63
2016 Aids:	$36,807.19
Minimum 2017 Aids:	$33,126.47
Maximum 2017 Aids:	$42,328.27

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$306,463.33
85% Cost Cap:	$260,493.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$36,996.63
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$36,996.63**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50271

NAME: CITY OF PARK FALLS
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,151,797.83	**Mileage as of 1/1/2015:**	21.97
3-Year Average Costs (2013 - 2015) :	$1,082,041.67	**Mileage as of 1/1/2016:**	21.97
2015 Costs:	$1,227,927.00	**2016 Aids:**	$170,232.03

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,151,797.83
SOC Percentage:	15.6038%
SOC Amount:	$179,723.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.97
Rate Per Mile:	$2,202.00
RPM Amount:	$48,377.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$179,723.71
2016 Aids:	$170,232.03
Minimum 2017 Aids:	$153,208.83
Maximum 2017 Aids:	$195,766.83

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,082,041.67
85% Cost Cap:	$919,735.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$179,723.71
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$179,723.71**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 50272

NAME: CITY OF PHILLIPS
PRICE COUNTY

6-Year Average Costs (2010 - 2015) :	$828,662.33	**Mileage as of 1/1/2015:**	15.30
3-Year Average Costs (2013 - 2015) :	$977,661.33	**Mileage as of 1/1/2016:**	15.30
2015 Costs:	$1,778,889.00	**2016 Aids:**	$114,423.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$828,662.33
SOC Percentage:	15.6038%
SOC Amount:	$129,302.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.30
Rate Per Mile:	$2,202.00
RPM Amount:	$33,690.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$129,302.44
2016 Aids:	$114,423.04
Minimum 2017 Aids:	$102,980.74
Maximum 2017 Aids:	$131,586.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$977,661.33
85% Cost Cap:	$831,012.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$129,302.44
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$129,302.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51000

NAME:	COUNTY OF RACINE
	RACINE COUNTY
6-Year Average Costs (2010 - 2015) :	$13,468,878.17
3-Year Average Costs (2013 - 2015) :	$14,758,071.67
2015 Costs:	$14,944,342.00
Mileage as of 1/1/2015:	164.09
Mileage as of 1/1/2016:	164.09
2016 Aids:	$2,321,747.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$13,468,878.17
SOC Percentage:	17.5256%
SOC Amount:	$2,360,499.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,360,499.74
2016 Aids:	$2,321,747.77
Minimum 2017 Aids:	$2,089,572.99
Maximum 2017 Aids:	$2,670,009.94

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,360,499.74
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,360,499.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51002

NAME: TOWN OF BURLINGTON
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,281,923.50
3-Year Average Costs (2013 - 2015) :	$1,274,713.00
2015 Costs:	$727,028.00

Mileage as of 1/1/2015:	59.07
Mileage as of 1/1/2016:	58.95
2016 Aids:	$219,475.09

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,281,923.50
SOC Percentage:	15.6038%
SOC Amount:	$200,028.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.95
Rate Per Mile:	$2,202.00
RPM Amount:	$129,807.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$200,028.20
2016 Aids:	$219,475.09
Minimum 2017 Aids:	$197,527.58
Maximum 2017 Aids:	$252,396.35

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,274,713.00
85% Cost Cap:	$1,083,506.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$200,028.20
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$200,028.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51006

NAME: TOWN OF DOVER
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$497,570.00
3-Year Average Costs (2013 - 2015) :	$322,488.33
2015 Costs:	$176,308.00

Mileage as of 1/1/2015:	37.44
Mileage as of 1/1/2016:	37.69
2016 Aids:	$83,894.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$497,570.00
SOC Percentage:	15.6038%
SOC Amount:	$77,639.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.69
Rate Per Mile:	$2,202.00
RPM Amount:	$82,993.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,993.38
2016 Aids:	$83,894.96
	0.6677%
2016 Adjusted Base:	$84,455.16
Minimum 2017 Aids:	$76,009.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$322,488.33
85% Cost Cap:	$274,115.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,993.38
TOTAL GTA AMOUNT:	**$82,993.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51010

NAME: TOWN OF NORWAY
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$875,870.83	**Mileage as of 1/1/2015:**	60.18
3-Year Average Costs (2013 - 2015) :	$851,432.33	**Mileage as of 1/1/2016:**	60.18
2015 Costs:	$798,367.00	**2016 Aids:**	$141,025.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$875,870.83
SOC Percentage:	15.6038%
SOC Amount:	$136,668.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.18
Rate Per Mile:	$2,202.00
RPM Amount:	$132,516.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$136,668.74
2016 Aids:	$141,025.43
Minimum 2017 Aids:	$126,922.89
Maximum 2017 Aids:	$162,179.24

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$851,432.33
85% Cost Cap:	$723,717.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$136,668.74
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$136,668.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51012

NAME:	TOWN OF RAYMOND RACINE COUNTY
6-Year Average Costs (2010 - 2015) :	$887,913.67
3-Year Average Costs (2013 - 2015) :	$1,064,144.67
2015 Costs:	$784,303.00
Mileage as of 1/1/2015:	55.15
Mileage as of 1/1/2016:	55.15
2016 Aids:	$139,656.35

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$887,913.67
SOC Percentage:	15.5983%
SOC Amount:	$138,499.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.15
Rate Per Mile:	$2,202.00
RPM Amount:	$121,440.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$138,499.62
2016 Aids:	$139,656.35
Minimum 2017 Aids:	$125,690.72
Maximum 2017 Aids:	$160,604.80

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,064,144.67
85% Cost Cap:	$904,522.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$138,499.62
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$125,690.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 17 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51016

NAME: TOWN OF WATERFORD
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,137,999.17
3-Year Average Costs (2013 - 2015) :	$1,135,250.00
2015 Costs:	$1,259,445.00

Mileage as of 1/1/2015:	63.98
Mileage as of 1/1/2016:	63.98
2016 Aids:	$175,527.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,137,999.17
SOC Percentage:	15.6038%
SOC Amount:	$177,570.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.98
Rate Per Mile:	$2,202.00
RPM Amount:	$140,883.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$177,570.60
2016 Aids:	$175,527.70
Minimum 2017 Aids:	$157,974.93
Maximum 2017 Aids:	$201,856.86

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,135,250.00
85% Cost Cap:	$964,962.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$177,570.60
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$177,570.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51018

NAME: TOWN OF YORKVILLE
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$694,391.83	**Mileage as of 1/1/2015:**	46.42
3-Year Average Costs (2013 - 2015) :	$731,232.00	**Mileage as of 1/1/2016:**	46.42
2015 Costs:	$601,080.00	**2016 Aids:**	$112,771.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$694,391.83
SOC Percentage:	15.6038%
SOC Amount:	$108,351.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.42
Rate Per Mile:	$2,202.00
RPM Amount:	$102,216.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$108,351.20
2016 Aids:	$112,771.16
Minimum 2017 Aids:	$101,494.04
Maximum 2017 Aids:	$129,686.83

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$731,232.00
85% Cost Cap:	$621,547.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$108,351.20
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$108,351.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51104

NAME: VILLAGE OF CALEDONIA
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$6,468,505.00
3-Year Average Costs (2013 - 2015) :	$7,405,290.00
2015 Costs:	$7,659,857.00

Mileage as of 1/1/2015:	155.24
Mileage as of 1/1/2016:	155.24
2016 Aids:	$950,887.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,468,505.00
SOC Percentage:	15.6038%
SOC Amount:	$1,009,329.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	155.24
Rate Per Mile:	$2,202.00
RPM Amount:	$341,838.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,009,329.68
2016 Aids:	$950,887.28
Minimum 2017 Aids:	$855,798.55
Maximum 2017 Aids:	$1,093,520.37

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$7,405,290.00
85% Cost Cap:	$6,294,496.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,009,329.68
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,009,329.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51121

NAME: VILLAGE OF ELMWOOD PARK
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$33,676.83	**Mileage as of 1/1/2015:**	2.45
3-Year Average Costs (2013 - 2015) :	$35,910.67	**Mileage as of 1/1/2016:**	2.45
2015 Costs:	$27,051.00	**2016 Aids:**	$7,309.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$33,676.83
SOC Percentage:	15.6038%
SOC Amount:	$5,254.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.45
Rate Per Mile:	$2,202.00
RPM Amount:	$5,394.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$5,394.90
2016 Aids:	$7,309.86
	0.0000%
2016 Adjusted Base:	$7,309.86
Minimum 2017 Aids:	$6,578.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$35,910.67
85% Cost Cap:	$30,524.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$5,394.90
TOTAL GTA AMOUNT:	**$6,578.87**

ADJUSTMENTS

Adjustment Amount:	$1,183.97
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51151

NAME: VILLAGE OF MOUNT PLEASANT
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$6,311,938.17	**Mileage as of 1/1/2015:**	132.88
3-Year Average Costs (2013 - 2015) :	$5,706,109.00	**Mileage as of 1/1/2016:**	132.88
2015 Costs:	$8,251,934.00	**2016 Aids:**	$975,794.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,311,938.17
SOC Percentage:	15.6038%
SOC Amount:	$984,899.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	132.88
Rate Per Mile:	$2,202.00
RPM Amount:	$292,601.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$984,899.38
2016 Aids:	$975,794.00
Minimum 2017 Aids:	$878,214.60
Maximum 2017 Aids:	$1,122,163.10

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,706,109.00
85% Cost Cap:	$4,850,192.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$984,899.38
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$984,899.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51161

NAME: VILLAGE OF NORTH BAY
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$78,098.00	**Mileage as of 1/1/2015:**	1.34
3-Year Average Costs (2013 - 2015) :	$91,051.67	**Mileage as of 1/1/2016:**	1.34
2015 Costs:	$86,602.00	**2016 Aids:**	$17,649.69

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$78,098.00
SOC Percentage:	15.6038%
SOC Amount:	$12,186.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.34
Rate Per Mile:	$2,202.00
RPM Amount:	$2,950.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$12,186.22
2016 Aids:	$17,649.69
Minimum 2017 Aids:	$15,884.72
Maximum 2017 Aids:	$20,297.14

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$91,051.67
85% Cost Cap:	$77,393.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$12,186.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$15,884.72**

ADJUSTMENTS

Adjustment Amount:	$3,698.50
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51176

NAME: VILLAGE OF ROCHESTER
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$492,201.50
3-Year Average Costs (2013 - 2015) :	$447,029.33
2015 Costs:	$351,973.00

Mileage as of 1/1/2015:	20.96
Mileage as of 1/1/2016:	20.96
2016 Aids:	$80,439.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$492,201.50
SOC Percentage:	15.6038%
SOC Amount:	$76,801.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.96
Rate Per Mile:	$2,202.00
RPM Amount:	$46,153.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$76,801.92
2016 Aids:	$80,439.98
Minimum 2017 Aids:	$72,395.98
Maximum 2017 Aids:	$92,505.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$447,029.33
85% Cost Cap:	$379,974.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$76,801.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$76,801.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51181

NAME: VILLAGE OF STURTEVANT
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,954,006.83
3-Year Average Costs (2013 - 2015) :	$1,642,661.33
2015 Costs:	$2,063,275.00

Mileage as of 1/1/2015:	26.68
Mileage as of 1/1/2016:	26.68
2016 Aids:	$326,585.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,954,006.83
SOC Percentage:	15.6038%
SOC Amount:	$304,898.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.68
Rate Per Mile:	$2,202.00
RPM Amount:	$58,749.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$304,898.44
2016 Aids:	$326,585.66
Minimum 2017 Aids:	$293,927.09
Maximum 2017 Aids:	$375,573.51

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,642,661.33
85% Cost Cap:	$1,396,262.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$304,898.44
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$304,898.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51186

NAME: VILLAGE OF UNION GROVE
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,746,988.67
3-Year Average Costs (2013 - 2015) :	$1,180,912.33
2015 Costs:	$1,163,359.00

Mileage as of 1/1/2015:	18.67
Mileage as of 1/1/2016:	18.67
2016 Aids:	$278,967.81

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,746,988.67
SOC Percentage:	15.6038%
SOC Amount:	$272,595.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.67
Rate Per Mile:	$2,202.00
RPM Amount:	$41,111.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$272,595.83
2016 Aids:	$278,967.81
Minimum 2017 Aids:	$251,071.03
Maximum 2017 Aids:	$320,812.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,180,912.33
85% Cost Cap:	$1,003,775.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$272,595.83
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$272,595.83**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51191

NAME: VILLAGE OF WATERFORD
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$1,010,273.00
3-Year Average Costs (2013 - 2015) :	$1,096,924.33
2015 Costs:	$1,285,418.00

Mileage as of 1/1/2015:	24.20
Mileage as of 1/1/2016:	24.20
2016 Aids:	$152,892.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,010,273.00
SOC Percentage:	15.6038%
SOC Amount:	$157,640.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.20
Rate Per Mile:	$2,202.00
RPM Amount:	$53,288.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$157,640.53
2016 Aids:	$152,892.74
Minimum 2017 Aids:	$137,603.47
Maximum 2017 Aids:	$175,826.65

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,096,924.33
85% Cost Cap:	$932,385.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$157,640.53
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$157,640.53**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51192

NAME: VILLAGE OF WIND POINT
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$198,409.50
3-Year Average Costs (2013 - 2015) :	$196,695.67
2015 Costs:	$216,347.00

Mileage as of 1/1/2015:	12.88
Mileage as of 1/1/2016:	12.88
2016 Aids:	$44,170.21

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$198,409.50
SOC Percentage:	15.6038%
SOC Amount:	$30,959.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.88
Rate Per Mile:	$2,202.00
RPM Amount:	$28,361.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$30,959.33
2016 Aids:	$44,170.21
Minimum 2017 Aids:	$39,753.19
Maximum 2017 Aids:	$50,795.74

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$196,695.67
85% Cost Cap:	$167,191.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$30,959.33
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$39,753.19**

ADJUSTMENTS

Adjustment Amount:	$8,793.86
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51206

NAME: CITY OF BURLINGTON
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$3,768,564.33
3-Year Average Costs (2013 - 2015) :	$3,534,636.33
2015 Costs:	$3,456,700.00

Mileage as of 1/1/2015:	54.60
Mileage as of 1/1/2016:	55.23
2016 Aids:	$602,637.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,768,564.33
SOC Percentage:	15.6038%
SOC Amount:	$588,037.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.23
Rate Per Mile:	$2,202.00
RPM Amount:	$121,616.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$588,037.55
2016 Aids:	$602,637.97
Minimum 2017 Aids:	$542,374.17
Maximum 2017 Aids:	$693,033.67

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,534,636.33
85% Cost Cap:	$3,004,440.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$588,037.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$588,037.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 51276

NAME: CITY OF RACINE
RACINE COUNTY

6-Year Average Costs (2010 - 2015) :	$22,597,655.17	**Mileage as of 1/1/2015:**	239.17
3-Year Average Costs (2013 - 2015) :	$22,331,890.33	**Mileage as of 1/1/2016:**	239.17
2015 Costs:	$21,477,570.00	**2016 Aids:**	$3,589,390.21

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$22,597,655.17
SOC Percentage:	15.6038%
SOC Amount:	$3,526,082.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	239.17
Rate Per Mile:	$2,202.00
RPM Amount:	$526,652.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$3,526,082.78
2016 Aids:	$3,589,390.21
Minimum 2017 Aids:	$3,230,451.19
Maximum 2017 Aids:	$4,127,798.74

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$22,331,890.33
85% Cost Cap:	$18,982,106.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$3,526,082.78
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$3,526,082.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52000

NAME: COUNTY OF RICHLAND
RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$3,065,640.33	**Mileage as of 1/1/2015:**	296.50
3-Year Average Costs (2013 - 2015) :	$3,036,215.33	**Mileage as of 1/1/2016:**	296.50
2015 Costs:	$2,914,195.00	**2016 Aids:**	$554,329.57

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,065,640.33
SOC Percentage:	17.5256%
SOC Amount:	$537,271.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$537,271.41
2016 Aids:	$554,329.57
Minimum 2017 Aids:	$498,896.61
Maximum 2017 Aids:	$637,479.01

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$537,271.41
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$537,271.41**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52002

NAME:	TOWN OF AKAN
	RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$185,644.50
3-Year Average Costs (2013 - 2015) :	$183,218.67
2015 Costs:	$171,799.00
Mileage as of 1/1/2015:	41.75
Mileage as of 1/1/2016:	41.75
2016 Aids:	$91,933.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$185,644.50
SOC Percentage:	15.6038%
SOC Amount:	$28,967.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.75
Rate Per Mile:	$2,202.00
RPM Amount:	$91,933.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,933.50
2016 Aids:	$91,933.50
	0.0000%
2016 Adjusted Base:	$91,933.50
Minimum 2017 Aids:	$82,740.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$183,218.67
85% Cost Cap:	$155,735.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,933.50
TOTAL GTA AMOUNT:	**$91,933.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52004

NAME:	TOWN OF BLOOM RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$205,217.33
3-Year Average Costs (2013 - 2015) :	$203,329.00
2015 Costs:	$145,159.00
Mileage as of 1/1/2015:	47.97
Mileage as of 1/1/2016:	47.97
2016 Aids:	$105,629.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$205,217.33
SOC Percentage:	15.6038%
SOC Amount:	$32,021.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.97
Rate Per Mile:	$2,202.00
RPM Amount:	$105,629.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,629.94
2016 Aids:	$105,629.94
	0.0000%
2016 Adjusted Base:	$105,629.94
Minimum 2017 Aids:	$95,066.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$203,329.00
85% Cost Cap:	$172,829.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,629.94
TOTAL GTA AMOUNT:	**$105,629.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52006

NAME: TOWN OF BUENA VISTA
RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$112,567.17	**Mileage as of 1/1/2015:**	31.49
3-Year Average Costs (2013 - 2015) :	$124,977.33	**Mileage as of 1/1/2016:**	31.49
2015 Costs:	$134,177.00	**2016 Aids:**	$69,340.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$112,567.17
SOC Percentage:	15.6038%
SOC Amount:	$17,564.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.49
Rate Per Mile:	$2,202.00
RPM Amount:	$69,340.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,340.98
2016 Aids:	$69,340.98
	0.0000%
2016 Adjusted Base:	$69,340.98
Minimum 2017 Aids:	$62,406.88

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$124,977.33
85% Cost Cap:	$106,230.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,340.98
TOTAL GTA AMOUNT:	**$69,340.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52008

NAME:	TOWN OF DAYTON RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$194,889.67
3-Year Average Costs (2013 - 2015) :	$220,166.00
2015 Costs:	$189,401.00
Mileage as of 1/1/2015:	39.79
Mileage as of 1/1/2016:	39.79
2016 Aids:	$87,617.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$194,889.67
SOC Percentage:	15.6038%
SOC Amount:	$30,410.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.79
Rate Per Mile:	$2,202.00
RPM Amount:	$87,617.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,617.58
2016 Aids:	$87,617.58
	0.0000%
2016 Adjusted Base:	$87,617.58
Minimum 2017 Aids:	$78,855.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$220,166.00
85% Cost Cap:	$187,141.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,617.58
TOTAL GTA AMOUNT:	**$87,617.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52010

NAME:	TOWN OF EAGLE RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$116,493.50
3-Year Average Costs (2013 - 2015) :	$114,309.00
2015 Costs:	$126,426.00
Mileage as of 1/1/2015:	31.92
Mileage as of 1/1/2016:	31.92
2016 Aids:	$70,287.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$116,493.50
SOC Percentage:	15.6038%
SOC Amount:	$18,177.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.92
Rate Per Mile:	$2,202.00
RPM Amount:	$70,287.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$70,287.84
2016 Aids:	$70,287.84
	0.0000%
2016 Adjusted Base:	$70,287.84
Minimum 2017 Aids:	$63,259.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$114,309.00
85% Cost Cap:	$97,162.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$70,287.84
TOTAL GTA AMOUNT:	**$70,287.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52012

NAME:	TOWN OF FOREST RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$143,477.00
3-Year Average Costs (2013 - 2015) :	$154,208.67
2015 Costs:	$147,055.00
Mileage as of 1/1/2015:	39.14
Mileage as of 1/1/2016:	39.14
2016 Aids:	$86,186.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$143,477.00
SOC Percentage:	15.6038%
SOC Amount:	$22,387.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.14
Rate Per Mile:	$2,202.00
RPM Amount:	$86,186.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,186.28
2016 Aids:	$86,186.28
	0.0000%
2016 Adjusted Base:	$86,186.28
Minimum 2017 Aids:	$77,567.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$154,208.67
85% Cost Cap:	$131,077.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,186.28
TOTAL GTA AMOUNT:	**$86,186.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52014

NAME: TOWN OF HENRIETTA
RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$167,255.50	**Mileage as of 1/1/2015:**	45.06
3-Year Average Costs (2013 - 2015) :	$140,639.67	**Mileage as of 1/1/2016:**	45.06
2015 Costs:	$139,341.00	**2016 Aids:**	$99,222.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$167,255.50
SOC Percentage:	15.6038%
SOC Amount:	$26,098.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.06
Rate Per Mile:	$2,202.00
RPM Amount:	$99,222.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,222.12
2016 Aids:	$99,222.12
	0.0000%
2016 Adjusted Base:	$99,222.12
Minimum 2017 Aids:	$89,299.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$140,639.67
85% Cost Cap:	$119,543.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,222.12
TOTAL GTA AMOUNT:	**$99,222.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52016

NAME:	TOWN OF ITHACA RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$223,181.17
3-Year Average Costs (2013 - 2015) :	$218,279.00
2015 Costs:	$203,238.00
Mileage as of 1/1/2015:	35.84
Mileage as of 1/1/2016:	35.84
2016 Aids:	$78,919.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$223,181.17
SOC Percentage:	15.6038%
SOC Amount:	$34,824.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.84
Rate Per Mile:	$2,202.00
RPM Amount:	$78,919.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,919.68
2016 Aids:	$78,919.68
	0.0000%
2016 Adjusted Base:	$78,919.68
Minimum 2017 Aids:	$71,027.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,279.00
85% Cost Cap:	$185,537.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,919.68
TOTAL GTA AMOUNT:	**$78,919.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52018

NAME:	TOWN OF MARSHALL RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$149,464.00
3-Year Average Costs (2013 - 2015) :	$109,568.67
2015 Costs:	($4,118.00)
Mileage as of 1/1/2015:	42.39
Mileage as of 1/1/2016:	42.39
2016 Aids:	$93,342.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$149,464.00
SOC Percentage:	15.6038%
SOC Amount:	$23,322.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.39
Rate Per Mile:	$2,202.00
RPM Amount:	$93,342.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,342.78
2016 Aids:	$93,342.78
	0.0000%
2016 Adjusted Base:	$93,342.78
Minimum 2017 Aids:	$84,008.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$109,568.67
85% Cost Cap:	$93,133.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,342.78
TOTAL GTA AMOUNT:	**$93,133.37**

ADJUSTMENTS

Adjustment Amount:	-$209.41
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52020

NAME:	TOWN OF ORION RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$87,003.00
3-Year Average Costs (2013 - 2015) :	$94,498.33
2015 Costs:	$78,429.00
Mileage as of 1/1/2015:	33.31
Mileage as of 1/1/2016:	33.31
2016 Aids:	$71,008.15

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$87,003.00
SOC Percentage:	15.6038%
SOC Amount:	$13,575.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.31
Rate Per Mile:	$2,202.00
RPM Amount:	$73,348.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,348.62
2016 Aids:	$71,008.15
	0.0000%
2016 Adjusted Base:	$71,008.15
Minimum 2017 Aids:	$63,907.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$94,498.33
85% Cost Cap:	$80,323.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,348.62
TOTAL GTA AMOUNT:	**$73,348.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52022

NAME:	TOWN OF RICHLAND RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$153,467.67
3-Year Average Costs (2013 - 2015) :	$180,295.00
2015 Costs:	$222,270.00

Mileage as of 1/1/2015:	38.76
Mileage as of 1/1/2016:	39.15
2016 Aids:	$85,349.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,467.67
SOC Percentage:	15.6038%
SOC Amount:	$23,946.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.15
Rate Per Mile:	$2,202.00
RPM Amount:	$86,208.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,208.30
2016 Aids:	$85,349.52
	1.0062%
2016 Adjusted Base:	$86,208.30
Minimum 2017 Aids:	$77,587.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$180,295.00
85% Cost Cap:	$153,250.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,208.30
TOTAL GTA AMOUNT:	**$86,208.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52024

NAME:	TOWN OF RICHWOOD RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$162,401.17
3-Year Average Costs (2013 - 2015) :	$179,906.67
2015 Costs:	$148,661.00
Mileage as of 1/1/2015:	46.43
Mileage as of 1/1/2016:	46.43
2016 Aids:	$102,238.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,401.17
SOC Percentage:	15.6038%
SOC Amount:	$25,340.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.43
Rate Per Mile:	$2,202.00
RPM Amount:	$102,238.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,238.86
2016 Aids:	$102,238.86
	0.0000%
2016 Adjusted Base:	$102,238.86
Minimum 2017 Aids:	$92,014.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$179,906.67
85% Cost Cap:	$152,920.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,238.86
TOTAL GTA AMOUNT:	**$102,238.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52026

NAME: TOWN OF ROCKBRIDGE
RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$155,027.67	**Mileage as of 1/1/2015:**	33.24
3-Year Average Costs (2013 - 2015) :	$155,987.00	**Mileage as of 1/1/2016:**	33.24
2015 Costs:	$130,780.00	**2016 Aids:**	$73,194.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$155,027.67
SOC Percentage:	15.6038%
SOC Amount:	$24,190.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.24
Rate Per Mile:	$2,202.00
RPM Amount:	$73,194.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,194.48
2016 Aids:	$73,194.48
	0.0000%
2016 Adjusted Base:	$73,194.48
Minimum 2017 Aids:	$65,875.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,987.00
85% Cost Cap:	$132,588.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,194.48
TOTAL GTA AMOUNT:	**$73,194.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52028

NAME:	TOWN OF SYLVAN RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$133,978.67
3-Year Average Costs (2013 - 2015) :	$116,374.67
2015 Costs:	$117,501.00
Mileage as of 1/1/2015:	42.72
Mileage as of 1/1/2016:	42.72
2016 Aids:	$94,069.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$133,978.67
SOC Percentage:	15.6038%
SOC Amount:	$20,905.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.72
Rate Per Mile:	$2,202.00
RPM Amount:	$94,069.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,069.44
2016 Aids:	$94,069.44
	0.0000%
2016 Adjusted Base:	$94,069.44
Minimum 2017 Aids:	$84,662.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$116,374.67
85% Cost Cap:	$98,918.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,069.44
TOTAL GTA AMOUNT:	**$94,069.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52030

NAME:	TOWN OF WESTFORD RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$138,807.67
3-Year Average Costs (2013 - 2015) :	$139,957.00
2015 Costs:	$152,225.00

Mileage as of 1/1/2015:	39.37
Mileage as of 1/1/2016:	39.37
2016 Aids:	$86,692.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$138,807.67
SOC Percentage:	15.6038%
SOC Amount:	$21,659.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.37
Rate Per Mile:	$2,202.00
RPM Amount:	$86,692.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,692.74
2016 Aids:	$86,692.74
	0.0000%
2016 Adjusted Base:	$86,692.74
Minimum 2017 Aids:	$78,023.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$139,957.00
85% Cost Cap:	$118,963.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,692.74
TOTAL GTA AMOUNT:	**$86,692.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52032

NAME:	TOWN OF WILLOW RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$210,061.83
3-Year Average Costs (2013 - 2015) :	$240,408.67
2015 Costs:	$287,732.00
Mileage as of 1/1/2015:	43.49
Mileage as of 1/1/2016:	43.49
2016 Aids:	$95,764.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$210,061.83
SOC Percentage:	15.6038%
SOC Amount:	$32,777.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.49
Rate Per Mile:	$2,202.00
RPM Amount:	$95,764.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,764.98
2016 Aids:	$95,764.98
	0.0000%
2016 Adjusted Base:	$95,764.98
Minimum 2017 Aids:	$86,188.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$240,408.67
85% Cost Cap:	$204,347.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,764.98
TOTAL GTA AMOUNT:	**$95,764.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52106

NAME:	VILLAGE OF BOAZ RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$8,682.83
3-Year Average Costs (2013 - 2015) :	$6,571.33
2015 Costs:	$7,938.00
Mileage as of 1/1/2015:	2.20
Mileage as of 1/1/2016:	2.20
2016 Aids:	$4,844.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$8,682.83
SOC Percentage:	15.5983%
SOC Amount:	$1,354.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.20
Rate Per Mile:	$2,202.00
RPM Amount:	$4,844.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$4,844.40
2016 Aids:	$4,844.40
	0.0000%
2016 Adjusted Base:	$4,844.40
Minimum 2017 Aids:	$4,359.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$6,571.33
85% Cost Cap:	$5,585.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$4,844.40
TOTAL GTA AMOUNT:	**$4,359.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 29 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52111

NAME: VILLAGE OF CAZENOVIA
RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$80,259.83	**Mileage as of 1/1/2015:**	3.31
3-Year Average Costs (2013 - 2015) :	$95,219.00	**Mileage as of 1/1/2016:**	3.36
2015 Costs:	$70,462.00	**2016 Aids:**	$12,064.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$80,259.83
SOC Percentage:	15.6038%
SOC Amount:	$12,523.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.36
Rate Per Mile:	$2,202.00
RPM Amount:	$7,398.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$12,523.55
2016 Aids:	$12,064.02
Minimum 2017 Aids:	$10,857.62
Maximum 2017 Aids:	$13,873.62

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$95,219.00
85% Cost Cap:	$80,936.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$12,523.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$12,523.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52146

NAME: VILLAGE OF LONE ROCK
RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$128,156.33
3-Year Average Costs (2013 - 2015) :	$124,025.00
2015 Costs:	$97,803.00

Mileage as of 1/1/2015:	10.47
Mileage as of 1/1/2016:	10.47
2016 Aids:	$23,054.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$128,156.33
SOC Percentage:	15.6038%
SOC Amount:	$19,997.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.47
Rate Per Mile:	$2,202.00
RPM Amount:	$23,054.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$23,054.94
2016 Aids:	$23,054.94
	0.0000%
2016 Adjusted Base:	$23,054.94
Minimum 2017 Aids:	$20,749.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$124,025.00
85% Cost Cap:	$105,421.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$23,054.94
TOTAL GTA AMOUNT:	**$23,054.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52186

NAME:	VILLAGE OF VIOLA
	RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$179,937.00	**Mileage as of 1/1/2015:**	7.21
3-Year Average Costs (2013 - 2015) :	$177,866.33	**Mileage as of 1/1/2016:**	7.21
2015 Costs:	$174,893.00	**2016 Aids:**	$32,176.09

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$179,937.00
SOC Percentage:	15.6038%
SOC Amount:	$28,076.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.21
Rate Per Mile:	$2,202.00
RPM Amount:	$15,876.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$28,076.93
2016 Aids:	$32,176.09
Minimum 2017 Aids:	$28,958.48
Maximum 2017 Aids:	$37,002.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,866.33
85% Cost Cap:	$151,186.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$28,076.93
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$28,958.48**

ADJUSTMENTS

Adjustment Amount:	$881.55
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52196

NAME:	VILLAGE OF YUBA RICHLAND COUNTY
6-Year Average Costs (2010 - 2015) :	$9,919.50
3-Year Average Costs (2013 - 2015) :	$7,408.00
2015 Costs:	$13,490.00
Mileage as of 1/1/2015:	1.03
Mileage as of 1/1/2016:	1.03
2016 Aids:	$2,268.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,919.50
SOC Percentage:	15.6038%
SOC Amount:	$1,547.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.03
Rate Per Mile:	$2,202.00
RPM Amount:	$2,268.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$2,268.06
2016 Aids:	$2,268.06
	0.0000%
2016 Adjusted Base:	$2,268.06
Minimum 2017 Aids:	$2,041.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$7,408.00
85% Cost Cap:	$6,296.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$2,268.06
TOTAL GTA AMOUNT:	**$2,268.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 52276

NAME: CITY OF RICHLAND CENTER
RICHLAND COUNTY

6-Year Average Costs (2010 - 2015) :	$1,653,478.17
3-Year Average Costs (2013 - 2015) :	$1,381,631.00
2015 Costs:	$1,377,688.00

Mileage as of 1/1/2015:	29.43
Mileage as of 1/1/2016:	29.43
2016 Aids:	$243,937.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,653,478.17
SOC Percentage:	15.6038%
SOC Amount:	$258,004.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.43
Rate Per Mile:	$2,202.00
RPM Amount:	$64,804.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$258,004.69
2016 Aids:	$243,937.68
Minimum 2017 Aids:	$219,543.91
Maximum 2017 Aids:	$280,528.33

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,381,631.00
85% Cost Cap:	$1,174,386.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$258,004.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$258,004.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53000

NAME:	COUNTY OF ROCK
	ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$11,984,166.17
3-Year Average Costs (2013 - 2015) :	$12,875,701.00
2015 Costs:	$14,042,418.00
Mileage as of 1/1/2015:	211.92
Mileage as of 1/1/2016:	211.90
2016 Aids:	$2,027,451.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$11,984,166.17
SOC Percentage:	17.5256%
SOC Amount:	$2,100,295.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,100,295.27
2016 Aids:	$2,027,451.84
Minimum 2017 Aids:	$1,824,706.66
Maximum 2017 Aids:	$2,331,569.62

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,100,295.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,100,295.27**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53002

NAME:	TOWN OF AVON ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$173,278.50
3-Year Average Costs (2013 - 2015) :	$184,084.00
2015 Costs:	$174,974.00
Mileage as of 1/1/2015:	44.03
Mileage as of 1/1/2016:	44.03
2016 Aids:	$96,954.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$173,278.50
SOC Percentage:	15.6038%
SOC Amount:	$27,037.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.03
Rate Per Mile:	$2,202.00
RPM Amount:	$96,954.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,954.06
2016 Aids:	$96,954.06
	0.0000%
2016 Adjusted Base:	$96,954.06
Minimum 2017 Aids:	$87,258.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$184,084.00
85% Cost Cap:	$156,471.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,954.06
TOTAL GTA AMOUNT:	**$96,954.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53004

NAME:	TOWN OF BELOIT
	ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$1,235,812.83
3-Year Average Costs (2013 - 2015) :	$1,471,341.67
2015 Costs:	$1,691,511.00
Mileage as of 1/1/2015:	76.70
Mileage as of 1/1/2016:	76.70
2016 Aids:	$184,413.75

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,235,812.83
SOC Percentage:	15.6038%
SOC Amount:	$192,833.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	76.70
Rate Per Mile:	$2,202.00
RPM Amount:	$168,893.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$192,833.21
2016 Aids:	$184,413.75
Minimum 2017 Aids:	$165,972.38
Maximum 2017 Aids:	$212,075.81

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,471,341.67
85% Cost Cap:	$1,250,640.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$192,833.21
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$192,833.21**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53006

NAME: TOWN OF BRADFORD
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$275,953.17
3-Year Average Costs (2013 - 2015) :	$296,859.67
2015 Costs:	$294,745.00

Mileage as of 1/1/2015:	53.12
Mileage as of 1/1/2016:	53.12
2016 Aids:	$116,970.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$275,953.17
SOC Percentage:	15.6038%
SOC Amount:	$43,059.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.12
Rate Per Mile:	$2,202.00
RPM Amount:	$116,970.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,970.24
2016 Aids:	$116,970.24
	0.0000%
2016 Adjusted Base:	$116,970.24
Minimum 2017 Aids:	$105,273.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$296,859.67
85% Cost Cap:	$252,330.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,970.24
TOTAL GTA AMOUNT:	**$116,970.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53008

NAME: TOWN OF CENTER
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$196,001.67
3-Year Average Costs (2013 - 2015) :	$186,229.00
2015 Costs:	$144,034.00

Mileage as of 1/1/2015:	48.24
Mileage as of 1/1/2016:	48.24
2016 Aids:	$106,224.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$196,001.67
SOC Percentage:	15.6038%
SOC Amount:	$30,583.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.24
Rate Per Mile:	$2,202.00
RPM Amount:	$106,224.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,224.48
2016 Aids:	$106,224.48
	0.0000%
2016 Adjusted Base:	$106,224.48
Minimum 2017 Aids:	$95,602.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$186,229.00
85% Cost Cap:	$158,294.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,224.48
TOTAL GTA AMOUNT:	**$106,224.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53010

NAME:	TOWN OF CLINTON ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$417,694.33
3-Year Average Costs (2013 - 2015) :	$458,075.33
2015 Costs:	$469,166.00
Mileage as of 1/1/2015:	38.69
Mileage as of 1/1/2016:	38.69
2016 Aids:	$85,195.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$417,694.33
SOC Percentage:	15.6038%
SOC Amount:	$65,176.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.69
Rate Per Mile:	$2,202.00
RPM Amount:	$85,195.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,195.38
2016 Aids:	$85,195.38
	0.0000%
2016 Adjusted Base:	$85,195.38
Minimum 2017 Aids:	$76,675.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$458,075.33
85% Cost Cap:	$389,364.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,195.38
TOTAL GTA AMOUNT:	**$85,195.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53012

NAME:	TOWN OF FULTON ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$430,484.17
3-Year Average Costs (2013 - 2015) :	$444,871.67
2015 Costs:	$317,761.00
Mileage as of 1/1/2015:	62.82
Mileage as of 1/1/2016:	62.77
2016 Aids:	$138,329.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$430,484.17
SOC Percentage:	15.6038%
SOC Amount:	$67,171.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.77
Rate Per Mile:	$2,202.00
RPM Amount:	$138,219.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$138,219.54
2016 Aids:	$138,329.64
	-0.0796%
2016 Adjusted Base:	$138,219.54
Minimum 2017 Aids:	$124,397.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$444,871.67
85% Cost Cap:	$378,140.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$138,219.54
TOTAL GTA AMOUNT:	**$138,219.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53014

NAME:	TOWN OF HARMONY ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$210,982.00
3-Year Average Costs (2013 - 2015) :	$253,455.67
2015 Costs:	$349,689.00
Mileage as of 1/1/2015:	48.81
Mileage as of 1/1/2016:	48.81
2016 Aids:	$107,479.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$210,982.00
SOC Percentage:	15.6038%
SOC Amount:	$32,921.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.81
Rate Per Mile:	$2,202.00
RPM Amount:	$107,479.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,479.62
2016 Aids:	$107,479.62
	0.0000%
2016 Adjusted Base:	$107,479.62
Minimum 2017 Aids:	$96,731.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$253,455.67
85% Cost Cap:	$215,437.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,479.62
TOTAL GTA AMOUNT:	**$107,479.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53016

NAME: TOWN OF JANESVILLE
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$206,684.33
3-Year Average Costs (2013 - 2015) :	$232,692.00
2015 Costs:	$324,816.00

Mileage as of 1/1/2015:	49.75
Mileage as of 1/1/2016:	51.00
2016 Aids:	$109,549.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$206,684.33
SOC Percentage:	15.6038%
SOC Amount:	$32,250.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.00
Rate Per Mile:	$2,202.00
RPM Amount:	$112,302.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,302.00
2016 Aids:	$109,549.50
	2.5126%
2016 Adjusted Base:	$112,302.00
Minimum 2017 Aids:	$101,071.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$232,692.00
85% Cost Cap:	$197,788.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,302.00
TOTAL GTA AMOUNT:	**$112,302.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53018

NAME: TOWN OF JOHNSTOWN
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$161,512.33
3-Year Average Costs (2013 - 2015) :	$141,096.00
2015 Costs:	$106,377.00

Mileage as of 1/1/2015:	38.78
Mileage as of 1/1/2016:	38.78
2016 Aids:	$85,393.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$161,512.33
SOC Percentage:	15.6038%
SOC Amount:	$25,201.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.78
Rate Per Mile:	$2,202.00
RPM Amount:	$85,393.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,393.56
2016 Aids:	$85,393.56
	0.0000%
2016 Adjusted Base:	$85,393.56
Minimum 2017 Aids:	$76,854.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$141,096.00
85% Cost Cap:	$119,931.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,393.56
TOTAL GTA AMOUNT:	**$85,393.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53020

NAME: TOWN OF LA PRAIRIE
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$213,729.67	**Mileage as of 1/1/2015:**	43.08
3-Year Average Costs (2013 - 2015) :	$185,930.33	**Mileage as of 1/1/2016:**	43.08
2015 Costs:	$138,473.00	**2016 Aids:**	$94,862.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,729.67
SOC Percentage:	15.6038%
SOC Amount:	$33,349.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.08
Rate Per Mile:	$2,202.00
RPM Amount:	$94,862.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,862.16
2016 Aids:	$94,862.16
	0.0000%
2016 Adjusted Base:	$94,862.16
Minimum 2017 Aids:	$85,375.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$185,930.33
85% Cost Cap:	$158,040.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,862.16
TOTAL GTA AMOUNT:	**$94,862.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53022

NAME:	TOWN OF LIMA ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$145,839.50
3-Year Average Costs (2013 - 2015) :	$154,715.33
2015 Costs:	$141,053.00
Mileage as of 1/1/2015:	45.65
Mileage as of 1/1/2016:	45.65
2016 Aids:	$100,521.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,839.50
SOC Percentage:	15.6038%
SOC Amount:	$22,756.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.65
Rate Per Mile:	$2,202.00
RPM Amount:	$100,521.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,521.30
2016 Aids:	$100,521.30
	0.0000%
2016 Adjusted Base:	$100,521.30
Minimum 2017 Aids:	$90,469.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$154,715.33
85% Cost Cap:	$131,508.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,521.30
TOTAL GTA AMOUNT:	**$100,521.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53024

NAME:	TOWN OF MAGNOLIA ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$108,889.83
3-Year Average Costs (2013 - 2015) :	$104,667.33
2015 Costs:	$104,850.00
Mileage as of 1/1/2015:	42.27
Mileage as of 1/1/2016:	42.27
2016 Aids:	$93,078.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$108,889.83
SOC Percentage:	15.6038%
SOC Amount:	$16,990.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.27
Rate Per Mile:	$2,202.00
RPM Amount:	$93,078.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,078.54
2016 Aids:	$93,078.54
	0.0000%
2016 Adjusted Base:	$93,078.54
Minimum 2017 Aids:	$83,770.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$104,667.33
85% Cost Cap:	$88,967.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,078.54
TOTAL GTA AMOUNT:	**$88,967.23**

ADJUSTMENTS

Adjustment Amount:	-$4,111.31
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53026

NAME:	TOWN OF MILTON ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$203,941.17
3-Year Average Costs (2013 - 2015) :	$207,871.67
2015 Costs:	$147,809.00
Mileage as of 1/1/2015:	51.25
Mileage as of 1/1/2016:	51.25
2016 Aids:	$112,852.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$203,941.17
SOC Percentage:	15.6038%
SOC Amount:	$31,822.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.25
Rate Per Mile:	$2,202.00
RPM Amount:	$112,852.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,852.50
2016 Aids:	$112,852.50
	0.0000%
2016 Adjusted Base:	$112,852.50
Minimum 2017 Aids:	$101,567.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$207,871.67
85% Cost Cap:	$176,690.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,852.50
TOTAL GTA AMOUNT:	**$112,852.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53028

NAME:	TOWN OF NEWARK ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$179,136.33
3-Year Average Costs (2013 - 2015) :	$129,951.67
2015 Costs:	$171,567.00
Mileage as of 1/1/2015:	50.95
Mileage as of 1/1/2016:	50.95
2016 Aids:	$112,191.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$179,136.33
SOC Percentage:	15.6038%
SOC Amount:	$27,951.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.95
Rate Per Mile:	$2,202.00
RPM Amount:	$112,191.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,191.90
2016 Aids:	$112,191.90
	0.0000%
2016 Adjusted Base:	$112,191.90
Minimum 2017 Aids:	$100,972.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$129,951.67
85% Cost Cap:	$110,458.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,191.90
TOTAL GTA AMOUNT:	**$110,458.92**

ADJUSTMENTS

Adjustment Amount:	-$1,732.98
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53030

NAME:	TOWN OF PLYMOUTH ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$165,411.33
3-Year Average Costs (2013 - 2015) :	$157,618.00
2015 Costs:	$165,044.00
Mileage as of 1/1/2015:	49.37
Mileage as of 1/1/2016:	49.37
2016 Aids:	$108,712.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,411.33
SOC Percentage:	15.6038%
SOC Amount:	$25,810.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.37
Rate Per Mile:	$2,202.00
RPM Amount:	$108,712.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,712.74
2016 Aids:	$108,712.74
	0.0000%
2016 Adjusted Base:	$108,712.74
Minimum 2017 Aids:	$97,841.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$157,618.00
85% Cost Cap:	$133,975.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,712.74
TOTAL GTA AMOUNT:	**$108,712.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53032

NAME:	TOWN OF PORTER ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$153,266.83
3-Year Average Costs (2013 - 2015) :	$156,902.67
2015 Costs:	$165,641.00
Mileage as of 1/1/2015:	54.63
Mileage as of 1/1/2016:	54.63
2016 Aids:	$112,905.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,266.83
SOC Percentage:	15.6038%
SOC Amount:	$23,915.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.63
Rate Per Mile:	$2,202.00
RPM Amount:	$120,295.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$120,295.26
2016 Aids:	$112,905.78
	0.0000%
2016 Adjusted Base:	$112,905.78
Minimum 2017 Aids:	$101,615.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$156,902.67
85% Cost Cap:	$133,367.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$120,295.26
TOTAL GTA AMOUNT:	**$120,295.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53034

NAME: TOWN OF ROCK
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$309,463.33	**Mileage as of 1/1/2015:**	51.27
3-Year Average Costs (2013 - 2015) :	$325,301.67	**Mileage as of 1/1/2016:**	51.15
2015 Costs:	$413,934.00	**2016 Aids:**	$112,896.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$309,463.33
SOC Percentage:	15.6038%
SOC Amount:	$48,287.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.15
Rate Per Mile:	$2,202.00
RPM Amount:	$112,632.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,632.30
2016 Aids:	$112,896.54
	-0.2341%
2016 Adjusted Base:	$112,632.30
Minimum 2017 Aids:	$101,369.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$325,301.67
85% Cost Cap:	$276,506.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,632.30
TOTAL GTA AMOUNT:	**$112,632.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53036

NAME: TOWN OF SPRING VALLEY
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$162,350.67
3-Year Average Costs (2013 - 2015) :	$149,123.00
2015 Costs:	$84,020.00

Mileage as of 1/1/2015:	58.42
Mileage as of 1/1/2016:	58.42
2016 Aids:	$128,640.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,350.67
SOC Percentage:	15.6038%
SOC Amount:	$25,332.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.42
Rate Per Mile:	$2,202.00
RPM Amount:	$128,640.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$128,640.84
2016 Aids:	$128,640.84
	0.0000%
2016 Adjusted Base:	$128,640.84
Minimum 2017 Aids:	$115,776.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$149,123.00
85% Cost Cap:	$126,754.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$128,640.84
TOTAL GTA AMOUNT:	**$126,754.55**

ADJUSTMENTS

Adjustment Amount:	-$1,886.29
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53038

NAME:	TOWN OF TURTLE ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$330,270.00
3-Year Average Costs (2013 - 2015) :	$366,899.67
2015 Costs:	$377,578.00
Mileage as of 1/1/2015:	46.53
Mileage as of 1/1/2016:	47.16
2016 Aids:	$102,459.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$330,270.00
SOC Percentage:	15.6038%
SOC Amount:	$51,534.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.16
Rate Per Mile:	$2,202.00
RPM Amount:	$103,846.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,846.32
2016 Aids:	$102,459.06
	1.3540%
2016 Adjusted Base:	$103,846.32
Minimum 2017 Aids:	$93,461.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$366,899.67
85% Cost Cap:	$311,864.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,846.32
TOTAL GTA AMOUNT:	**$103,846.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53040

NAME:	TOWN OF UNION ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$233,960.33
3-Year Average Costs (2013 - 2015) :	$270,363.33
2015 Costs:	$269,010.00
Mileage as of 1/1/2015:	53.85
Mileage as of 1/1/2016:	53.85
2016 Aids:	$118,577.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$233,960.33
SOC Percentage:	15.6038%
SOC Amount:	$36,506.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.85
Rate Per Mile:	$2,202.00
RPM Amount:	$118,577.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,577.70
2016 Aids:	$118,577.70
	0.0000%
2016 Adjusted Base:	$118,577.70
Minimum 2017 Aids:	$106,719.93

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$270,363.33
85% Cost Cap:	$229,808.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,577.70
TOTAL GTA AMOUNT:	**$118,577.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53111

NAME: VILLAGE OF CLINTON
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$657,769.83
3-Year Average Costs (2013 - 2015) :	$602,877.00
2015 Costs:	$652,470.00

Mileage as of 1/1/2015:	10.38
Mileage as of 1/1/2016:	10.38
2016 Aids:	$133,250.79

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$657,769.83
SOC Percentage:	15.6038%
SOC Amount:	$102,636.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.38
Rate Per Mile:	$2,202.00
RPM Amount:	$22,856.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$102,636.79
2016 Aids:	$133,250.79
Minimum 2017 Aids:	$119,925.71
Maximum 2017 Aids:	$153,238.41

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$602,877.00
85% Cost Cap:	$512,445.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$102,636.79
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$119,925.71**

ADJUSTMENTS

Adjustment Amount:	$17,288.92
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53126

NAME: VILLAGE OF FOOTVILLE ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$189,600.17	**Mileage as of 1/1/2015:**	6.07
3-Year Average Costs (2013 - 2015) :	$196,341.33	**Mileage as of 1/1/2016:**	6.07
2015 Costs:	$272,166.00	**2016 Aids:**	$27,526.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,600.17
SOC Percentage:	15.6038%
SOC Amount:	$29,584.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.07
Rate Per Mile:	$2,202.00
RPM Amount:	$13,366.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$29,584.75
2016 Aids:	$27,526.96
Minimum 2017 Aids:	$24,774.26
Maximum 2017 Aids:	$31,656.00

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$196,341.33
85% Cost Cap:	$166,890.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$29,584.75
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$29,584.75**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53165

NAME: VILLAGE OF ORFORDVILLE
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$383,742.50	**Mileage as of 1/1/2015:**	9.37
3-Year Average Costs (2013 - 2015) :	$417,503.00	**Mileage as of 1/1/2016:**	9.34
2015 Costs:	$581,685.00	**2016 Aids:**	$69,844.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$383,742.50
SOC Percentage:	15.6038%
SOC Amount:	$59,878.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.34
Rate Per Mile:	$2,202.00
RPM Amount:	$20,566.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$59,878.24
2016 Aids:	$69,844.44
Minimum 2017 Aids:	$62,860.00
Maximum 2017 Aids:	$80,321.11

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$417,503.00
85% Cost Cap:	$354,877.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$59,878.24
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$62,860.00**

ADJUSTMENTS

Adjustment Amount:	$2,981.76
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53206

NAME:	CITY OF BELOIT
	ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$9,801,813.00
3-Year Average Costs (2013 - 2015) :	$8,838,978.67
2015 Costs:	$9,327,145.00
Mileage as of 1/1/2015:	167.81
Mileage as of 1/1/2016:	167.81
2016 Aids:	$1,646,669.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,801,813.00
SOC Percentage:	15.6038%
SOC Amount:	$1,529,450.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	167.81
Rate Per Mile:	$2,202.00
RPM Amount:	$369,517.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,529,450.90
2016 Aids:	$1,646,669.10
Minimum 2017 Aids:	$1,482,002.19
Maximum 2017 Aids:	$1,893,669.47

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$8,838,978.67
85% Cost Cap:	$7,513,131.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,529,450.90
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,529,450.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53221

NAME:	CITY OF EDGERTON ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$1,203,380.67
3-Year Average Costs (2013 - 2015) :	$1,102,202.33
2015 Costs:	$1,059,610.00
Mileage as of 1/1/2015:	28.74
Mileage as of 1/1/2016:	28.74
2016 Aids:	$201,810.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,203,380.67
SOC Percentage:	15.6038%
SOC Amount:	$187,772.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.74
Rate Per Mile:	$2,202.00
RPM Amount:	$63,285.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$187,772.57
2016 Aids:	$201,810.63
Minimum 2017 Aids:	$181,629.57
Maximum 2017 Aids:	$232,082.22

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,102,202.33
85% Cost Cap:	$936,871.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$187,772.57
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$187,772.57**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53222

NAME:	CITY OF EVANSVILLE ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$1,255,631.67
3-Year Average Costs (2013 - 2015) :	$1,395,039.67
2015 Costs:	$1,512,124.00
Mileage as of 1/1/2015:	24.63
Mileage as of 1/1/2016:	24.90
2016 Aids:	$198,912.35

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,255,631.67
SOC Percentage:	15.6038%
SOC Amount:	$195,925.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.90
Rate Per Mile:	$2,202.00
RPM Amount:	$54,829.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$195,925.69
2016 Aids:	$198,912.35
Minimum 2017 Aids:	$179,021.12
Maximum 2017 Aids:	$228,749.20

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,395,039.67
85% Cost Cap:	$1,185,783.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$195,925.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$195,925.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53241

NAME:	CITY OF JANESVILLE ROCK COUNTY
6-Year Average Costs (2010 - 2015) :	$11,181,913.83
3-Year Average Costs (2013 - 2015) :	$12,119,028.67
2015 Costs:	$13,411,245.00
Mileage as of 1/1/2015:	332.38
Mileage as of 1/1/2016:	332.31
2016 Aids:	$1,689,458.91

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$11,181,913.83
SOC Percentage:	15.6038%
SOC Amount:	$1,744,798.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	332.31
Rate Per Mile:	$2,202.00
RPM Amount:	$731,746.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,744,798.45
2016 Aids:	$1,689,458.91
Minimum 2017 Aids:	$1,520,513.02
Maximum 2017 Aids:	$1,942,877.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$12,119,028.67
85% Cost Cap:	$10,301,174.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,744,798.45
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,744,798.45**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 53257

NAME: CITY OF MILTON
ROCK COUNTY

6-Year Average Costs (2010 - 2015) :	$1,797,030.67	**Mileage as of 1/1/2015:**	32.14
3-Year Average Costs (2013 - 2015) :	$1,817,622.33	**Mileage as of 1/1/2016:**	32.14
2015 Costs:	$2,149,138.00	**2016 Aids:**	$306,381.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,797,030.67
SOC Percentage:	15.6038%
SOC Amount:	$280,404.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.14
Rate Per Mile:	$2,202.00
RPM Amount:	$70,772.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$280,404.27
2016 Aids:	$306,381.82
Minimum 2017 Aids:	$275,743.64
Maximum 2017 Aids:	$352,339.09

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,817,622.33
85% Cost Cap:	$1,544,978.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$280,404.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$280,404.27**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54000

NAME:	COUNTY OF RUSK RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$3,280,836.50
3-Year Average Costs (2013 - 2015) :	$3,245,736.00
2015 Costs:	$3,998,615.00
Mileage as of 1/1/2015:	255.13
Mileage as of 1/1/2016:	255.13
2016 Aids:	$575,226.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,280,836.50
SOC Percentage:	17.5256%
SOC Amount:	$574,985.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$574,985.80
2016 Aids:	$575,226.80
Minimum 2017 Aids:	$517,704.12
Maximum 2017 Aids:	$661,510.82

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$574,985.80
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$574,985.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54002

NAME:	TOWN OF ATLANTA RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$192,572.50
3-Year Average Costs (2013 - 2015) :	$226,148.00
2015 Costs:	$156,342.00
Mileage as of 1/1/2015:	51.91
Mileage as of 1/1/2016:	51.91
2016 Aids:	$114,305.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$192,572.50
SOC Percentage:	15.6038%
SOC Amount:	$30,048.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.91
Rate Per Mile:	$2,202.00
RPM Amount:	$114,305.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$114,305.82
2016 Aids:	$114,305.82
	0.0000%
2016 Adjusted Base:	$114,305.82
Minimum 2017 Aids:	$102,875.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$226,148.00
85% Cost Cap:	$192,225.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$114,305.82
TOTAL GTA AMOUNT:	**$114,305.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54004

NAME:	TOWN OF BIG BEND RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$189,213.67
3-Year Average Costs (2013 - 2015) :	$236,081.00
2015 Costs:	$248,150.00
Mileage as of 1/1/2015:	43.28
Mileage as of 1/1/2016:	43.28
2016 Aids:	$95,302.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,213.67
SOC Percentage:	15.6038%
SOC Amount:	$29,524.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.28
Rate Per Mile:	$2,202.00
RPM Amount:	$95,302.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,302.56
2016 Aids:	$95,302.56
	0.0000%
2016 Adjusted Base:	$95,302.56
Minimum 2017 Aids:	$85,772.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$236,081.00
85% Cost Cap:	$200,668.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,302.56
TOTAL GTA AMOUNT:	**$95,302.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54006

NAME:	TOWN OF BIG FALLS RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$85,837.00
3-Year Average Costs (2013 - 2015) :	$60,049.00
2015 Costs:	$30,651.00
Mileage as of 1/1/2015:	22.95
Mileage as of 1/1/2016:	22.95
2016 Aids:	$50,535.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$85,837.00
SOC Percentage:	15.5983%
SOC Amount:	$13,389.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.95
Rate Per Mile:	$2,202.00
RPM Amount:	$50,535.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$50,535.90
2016 Aids:	$50,535.90
	0.0000%
2016 Adjusted Base:	$50,535.90
Minimum 2017 Aids:	$45,482.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$60,049.00
85% Cost Cap:	$51,041.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$50,535.90
TOTAL GTA AMOUNT:	**$45,482.31**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 25 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54008

NAME: TOWN OF CEDAR RAPIDS
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$44,816.67
3-Year Average Costs (2013 - 2015) :	$39,988.33
2015 Costs:	$57,734.00

Mileage as of 1/1/2015:	18.83
Mileage as of 1/1/2016:	18.83
2016 Aids:	$35,862.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$44,816.67
SOC Percentage:	15.6038%
SOC Amount:	$6,993.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.83
Rate Per Mile:	$2,202.00
RPM Amount:	$41,463.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$41,463.66
2016 Aids:	$35,862.63
	0.0000%
2016 Adjusted Base:	$35,862.63
Minimum 2017 Aids:	$32,276.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$39,988.33
85% Cost Cap:	$33,990.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$41,463.66
TOTAL GTA AMOUNT:	**$33,990.08**

ADJUSTMENTS

Adjustment Amount:	-$7,473.58
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54010

NAME:	TOWN OF DEWEY RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$133,020.17
3-Year Average Costs (2013 - 2015) :	$141,672.33
2015 Costs:	$80,781.00
Mileage as of 1/1/2015:	39.83
Mileage as of 1/1/2016:	39.83
2016 Aids:	$87,705.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$133,020.17
SOC Percentage:	15.6038%
SOC Amount:	$20,756.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.83
Rate Per Mile:	$2,202.00
RPM Amount:	$87,705.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,705.66
2016 Aids:	$87,705.66
	0.0000%
2016 Adjusted Base:	$87,705.66
Minimum 2017 Aids:	$78,935.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$141,672.33
85% Cost Cap:	$120,421.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,705.66
TOTAL GTA AMOUNT:	**$87,705.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54012

NAME:	TOWN OF FLAMBEAU RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$192,115.33
3-Year Average Costs (2013 - 2015) :	$288,010.00
2015 Costs:	$673,276.00
Mileage as of 1/1/2015:	43.09
Mileage as of 1/1/2016:	43.09
2016 Aids:	$78,544.53

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$192,115.33
SOC Percentage:	15.6038%
SOC Amount:	$29,977.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.09
Rate Per Mile:	$2,202.00
RPM Amount:	$94,884.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,884.18
2016 Aids:	$78,544.53
	0.0000%
2016 Adjusted Base:	$78,544.53
Minimum 2017 Aids:	$70,690.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$288,010.00
85% Cost Cap:	$244,808.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,884.18
TOTAL GTA AMOUNT:	**$94,884.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54014

NAME:	TOWN OF GRANT RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$176,998.50
3-Year Average Costs (2013 - 2015) :	$128,111.67
2015 Costs:	$16,223.00
Mileage as of 1/1/2015:	42.15
Mileage as of 1/1/2016:	42.15
2016 Aids:	$92,814.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$176,998.50
SOC Percentage:	15.6038%
SOC Amount:	$27,618.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.15
Rate Per Mile:	$2,202.00
RPM Amount:	$92,814.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,814.30
2016 Aids:	$92,814.30
	0.0000%
2016 Adjusted Base:	$92,814.30
Minimum 2017 Aids:	$83,532.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$128,111.67
85% Cost Cap:	$108,894.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,814.30
TOTAL GTA AMOUNT:	**$92,814.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54016

NAME:	TOWN OF GROW RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$86,780.50
3-Year Average Costs (2013 - 2015) :	$83,431.67
2015 Costs:	$84,192.00
Mileage as of 1/1/2015:	41.25
Mileage as of 1/1/2016:	41.25
2016 Aids:	$70,734.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$86,780.50
SOC Percentage:	15.6038%
SOC Amount:	$13,541.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.25
Rate Per Mile:	$2,202.00
RPM Amount:	$90,832.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,832.50
2016 Aids:	$70,734.45
	0.0000%
2016 Adjusted Base:	$70,734.45
Minimum 2017 Aids:	$63,661.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$83,431.67
85% Cost Cap:	$70,916.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,832.50
TOTAL GTA AMOUNT:	**$70,916.92**

ADJUSTMENTS

Adjustment Amount:	-$19,915.58
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54018

NAME:	TOWN OF HAWKINS RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$44,435.83
3-Year Average Costs (2013 - 2015) :	$50,562.00
2015 Costs:	$51,117.00
Mileage as of 1/1/2015:	21.94
Mileage as of 1/1/2016:	21.94
2016 Aids:	$38,875.03

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$44,435.83
SOC Percentage:	15.6038%
SOC Amount:	$6,933.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.94
Rate Per Mile:	$2,202.00
RPM Amount:	$48,311.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$48,311.88
2016 Aids:	$38,875.03
	0.0000%
2016 Adjusted Base:	$38,875.03
Minimum 2017 Aids:	$34,987.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$50,562.00
85% Cost Cap:	$42,977.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$48,311.88
TOTAL GTA AMOUNT:	**$42,977.70**

ADJUSTMENTS

Adjustment Amount:	-$5,334.18
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54020

NAME:	TOWN OF HUBBARD RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$107,256.67
3-Year Average Costs (2013 - 2015) :	$124,007.00
2015 Costs:	$216,360.00

Mileage as of 1/1/2015:	24.84
Mileage as of 1/1/2016:	24.84
2016 Aids:	$54,697.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$107,256.67
SOC Percentage:	15.6038%
SOC Amount:	$16,736.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.84
Rate Per Mile:	$2,202.00
RPM Amount:	$54,697.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$54,697.68
2016 Aids:	$54,697.68
	0.0000%
2016 Adjusted Base:	$54,697.68
Minimum 2017 Aids:	$49,227.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$124,007.00
85% Cost Cap:	$105,405.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$54,697.68
TOTAL GTA AMOUNT:	**$54,697.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54022

NAME:	TOWN OF LAWRENCE RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$60,998.17
3-Year Average Costs (2013 - 2015) :	$57,750.00
2015 Costs:	$53,698.00

Mileage as of 1/1/2015:	23.62
Mileage as of 1/1/2016:	23.62
2016 Aids:	$49,177.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$60,998.17
SOC Percentage:	15.6038%
SOC Amount:	$9,518.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.62
Rate Per Mile:	$2,202.00
RPM Amount:	$52,011.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$52,011.24
2016 Aids:	$49,177.32
	0.0000%
2016 Adjusted Base:	$49,177.32
Minimum 2017 Aids:	$44,259.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$57,750.00
85% Cost Cap:	$49,087.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$52,011.24
TOTAL GTA AMOUNT:	**$49,087.50**

ADJUSTMENTS

Adjustment Amount:	-$2,923.74
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54024

NAME:	TOWN OF MARSHALL RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$138,379.00
3-Year Average Costs (2013 - 2015) :	$109,492.00
2015 Costs:	$92,925.00
Mileage as of 1/1/2015:	39.88
Mileage as of 1/1/2016:	39.88
2016 Aids:	$87,815.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$138,379.00
SOC Percentage:	15.6038%
SOC Amount:	$21,592.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.88
Rate Per Mile:	$2,202.00
RPM Amount:	$87,815.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,815.76
2016 Aids:	$87,815.76
	0.0000%
2016 Adjusted Base:	$87,815.76
Minimum 2017 Aids:	$79,034.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$109,492.00
85% Cost Cap:	$93,068.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,815.76
TOTAL GTA AMOUNT:	**$87,815.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54026

NAME:	TOWN OF MURRY RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$153,329.00
3-Year Average Costs (2013 - 2015) :	$180,280.00
2015 Costs:	$187,683.00
Mileage as of 1/1/2015:	38.13
Mileage as of 1/1/2016:	38.13
2016 Aids:	$83,962.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,329.00
SOC Percentage:	15.6038%
SOC Amount:	$23,925.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.13
Rate Per Mile:	$2,202.00
RPM Amount:	$83,962.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,962.26
2016 Aids:	$83,962.26
	0.0000%
2016 Adjusted Base:	$83,962.26
Minimum 2017 Aids:	$75,566.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$180,280.00
85% Cost Cap:	$153,238.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,962.26
TOTAL GTA AMOUNT:	**$83,962.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54028

NAME: TOWN OF RICHLAND
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$64,245.33	**Mileage as of 1/1/2015:**	24.82
3-Year Average Costs (2013 - 2015) :	$65,208.67	**Mileage as of 1/1/2016:**	24.82
2015 Costs:	$57,217.00	**2016 Aids:**	$47,953.01

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$64,245.33
SOC Percentage:	15.6038%
SOC Amount:	$10,024.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.82
Rate Per Mile:	$2,202.00
RPM Amount:	$54,653.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$54,653.64
2016 Aids:	$47,953.01
	0.0000%
2016 Adjusted Base:	$47,953.01
Minimum 2017 Aids:	$43,157.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$65,208.67
85% Cost Cap:	$55,427.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$54,653.64
TOTAL GTA AMOUNT:	**$54,653.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54030

NAME:	TOWN OF RUSK RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$183,894.83
3-Year Average Costs (2013 - 2015) :	$153,228.00
2015 Costs:	$177,864.00
Mileage as of 1/1/2015:	39.57
Mileage as of 1/1/2016:	39.38
2016 Aids:	$87,133.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$183,894.83
SOC Percentage:	15.6038%
SOC Amount:	$28,694.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.38
Rate Per Mile:	$2,202.00
RPM Amount:	$86,714.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,714.76
2016 Aids:	$87,133.14
	-0.4802%
2016 Adjusted Base:	$86,714.76
Minimum 2017 Aids:	$78,043.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$153,228.00
85% Cost Cap:	$130,243.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,714.76
TOTAL GTA AMOUNT:	**$86,714.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54032

NAME: TOWN OF SOUTH FORK
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$20,939.50	**Mileage as of 1/1/2015:**	15.90
3-Year Average Costs (2013 - 2015) :	$23,526.33	**Mileage as of 1/1/2016:**	15.90
2015 Costs:	$26,607.00	**2016 Aids:**	$17,877.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$20,939.50
SOC Percentage:	15.6038%
SOC Amount:	$3,267.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.90
Rate Per Mile:	$2,202.00
RPM Amount:	$35,011.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$35,011.80
2016 Aids:	$17,877.77
	0.0000%
2016 Adjusted Base:	$17,877.77
Minimum 2017 Aids:	$16,089.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$23,526.33
85% Cost Cap:	$19,997.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$35,011.80
TOTAL GTA AMOUNT:	**$19,997.38**

ADJUSTMENTS

Adjustment Amount:	-$15,014.42
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54034

NAME: TOWN OF STRICKLAND
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$164,100.00
3-Year Average Costs (2013 - 2015) :	$193,525.67
2015 Costs:	$187,011.00

Mileage as of 1/1/2015:	27.33
Mileage as of 1/1/2016:	27.33
2016 Aids:	$60,180.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$164,100.00
SOC Percentage:	15.6038%
SOC Amount:	$25,605.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.33
Rate Per Mile:	$2,202.00
RPM Amount:	$60,180.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$60,180.66
2016 Aids:	$60,180.66
	0.0000%
2016 Adjusted Base:	$60,180.66
Minimum 2017 Aids:	$54,162.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$193,525.67
85% Cost Cap:	$164,496.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$60,180.66
TOTAL GTA AMOUNT:	**$60,180.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54036

NAME:	TOWN OF STUBBS RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$194,788.33
3-Year Average Costs (2013 - 2015) :	$219,911.33
2015 Costs:	$289,516.00
Mileage as of 1/1/2015:	49.63
Mileage as of 1/1/2016:	49.63
2016 Aids:	$109,285.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$194,788.33
SOC Percentage:	15.6038%
SOC Amount:	$30,394.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.63
Rate Per Mile:	$2,202.00
RPM Amount:	$109,285.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,285.26
2016 Aids:	$109,285.26
	0.0000%
2016 Adjusted Base:	$109,285.26
Minimum 2017 Aids:	$98,356.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$219,911.33
85% Cost Cap:	$186,924.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,285.26
TOTAL GTA AMOUNT:	**$109,285.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54038

NAME: TOWN OF THORNAPPLE
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$148,539.33
3-Year Average Costs (2013 - 2015) :	$152,230.00
2015 Costs:	$226,030.00

Mileage as of 1/1/2015:	52.25
Mileage as of 1/1/2016:	52.25
2016 Aids:	$115,054.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$148,539.33
SOC Percentage:	15.6038%
SOC Amount:	$23,177.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.25
Rate Per Mile:	$2,202.00
RPM Amount:	$115,054.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,054.50
2016 Aids:	$115,054.50
	0.0000%
2016 Adjusted Base:	$115,054.50
Minimum 2017 Aids:	$103,549.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$152,230.00
85% Cost Cap:	$129,395.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,054.50
TOTAL GTA AMOUNT:	**$115,054.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54040

NAME:	TOWN OF TRUE RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$97,919.33
3-Year Average Costs (2013 - 2015) :	$113,858.33
2015 Costs:	$100,889.00
Mileage as of 1/1/2015:	27.60
Mileage as of 1/1/2016:	27.60
2016 Aids:	$60,775.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$97,919.33
SOC Percentage:	15.6038%
SOC Amount:	$15,279.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.60
Rate Per Mile:	$2,202.00
RPM Amount:	$60,775.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$60,775.20
2016 Aids:	$60,775.20
	0.0000%
2016 Adjusted Base:	$60,775.20
Minimum 2017 Aids:	$54,697.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$113,858.33
85% Cost Cap:	$96,779.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$60,775.20
TOTAL GTA AMOUNT:	**$60,775.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54042

NAME: TOWN OF WASHINGTON
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$119,809.50
3-Year Average Costs (2013 - 2015) :	$129,605.00
2015 Costs:	$115,599.00

Mileage as of 1/1/2015:	43.09
Mileage as of 1/1/2016:	43.09
2016 Aids:	$94,884.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$119,809.50
SOC Percentage:	15.6038%
SOC Amount:	$18,694.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.09
Rate Per Mile:	$2,202.00
RPM Amount:	$94,884.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,884.18
2016 Aids:	$94,884.18
	0.0000%
2016 Adjusted Base:	$94,884.18
Minimum 2017 Aids:	$85,395.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$129,605.00
85% Cost Cap:	$110,164.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,884.18
TOTAL GTA AMOUNT:	**$94,884.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54044

NAME: TOWN OF WILKINSON
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$30,712.00
3-Year Average Costs (2013 - 2015) :	$29,514.00
2015 Costs:	$20,561.00

Mileage as of 1/1/2015:	5.87
Mileage as of 1/1/2016:	5.87
2016 Aids:	$12,925.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$30,712.00
SOC Percentage:	15.6038%
SOC Amount:	$4,792.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.87
Rate Per Mile:	$2,202.00
RPM Amount:	$12,925.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$12,925.74
2016 Aids:	$12,925.74
	0.0000%
2016 Adjusted Base:	$12,925.74
Minimum 2017 Aids:	$11,633.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$29,514.00
85% Cost Cap:	$25,086.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$12,925.74
TOTAL GTA AMOUNT:	**$12,925.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54046

NAME: TOWN OF WILLARD
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$143,176.67	**Mileage as of 1/1/2015:**	24.20
3-Year Average Costs (2013 - 2015) :	$172,419.00	**Mileage as of 1/1/2016:**	24.42
2015 Costs:	$142,145.00	**2016 Aids:**	$53,288.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$143,176.67
SOC Percentage:	15.6038%
SOC Amount:	$22,340.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.42
Rate Per Mile:	$2,202.00
RPM Amount:	$53,772.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$53,772.84
2016 Aids:	$53,288.40
	0.9091%
2016 Adjusted Base:	$53,772.84
Minimum 2017 Aids:	$48,395.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$172,419.00
85% Cost Cap:	$146,556.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$53,772.84
TOTAL GTA AMOUNT:	**$53,772.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54048

NAME:	TOWN OF WILSON RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$81,037.83
3-Year Average Costs (2013 - 2015) :	$71,334.67
2015 Costs:	$76,375.00
Mileage as of 1/1/2015:	25.41
Mileage as of 1/1/2016:	25.41
2016 Aids:	$55,952.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$81,037.83
SOC Percentage:	15.6038%
SOC Amount:	$12,644.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	25.41
Rate Per Mile:	$2,202.00
RPM Amount:	$55,952.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$55,952.82
2016 Aids:	$55,952.82
	0.0000%
2016 Adjusted Base:	$55,952.82
Minimum 2017 Aids:	$50,357.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$71,334.67
85% Cost Cap:	$60,634.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$55,952.82
TOTAL GTA AMOUNT:	**$55,952.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54106

NAME:	VILLAGE OF BRUCE RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$118,370.83
3-Year Average Costs (2013 - 2015) :	$123,006.33
2015 Costs:	$104,813.00
Mileage as of 1/1/2015:	7.80
Mileage as of 1/1/2016:	7.80
2016 Aids:	$18,181.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$118,370.83
SOC Percentage:	15.6038%
SOC Amount:	$18,470.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.80
Rate Per Mile:	$2,202.00
RPM Amount:	$17,175.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$18,470.29
2016 Aids:	$18,181.28
Minimum 2017 Aids:	$16,363.15
Maximum 2017 Aids:	$20,908.47

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$123,006.33
85% Cost Cap:	$104,555.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$18,470.29
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$18,470.29**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54111

NAME: VILLAGE OF CONRATH
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$4,521.83	**Mileage as of 1/1/2015:**	2.33
3-Year Average Costs (2013 - 2015) :	$4,586.67	**Mileage as of 1/1/2016:**	2.33
2015 Costs:	$4,280.00	**2016 Aids:**	$3,622.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,521.83
SOC Percentage:	15.6038%
SOC Amount:	$705.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.33
Rate Per Mile:	$2,202.00
RPM Amount:	$5,130.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$5,130.66
2016 Aids:	$3,622.70
	0.0000%
2016 Adjusted Base:	$3,622.70
Minimum 2017 Aids:	$3,260.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,586.67
85% Cost Cap:	$3,898.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$5,130.66
TOTAL GTA AMOUNT:	**$3,898.67**

ADJUSTMENTS

Adjustment Amount:	-$1,231.99
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54131

NAME: VILLAGE OF GLEN FLORA
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$22,439.50
3-Year Average Costs (2013 - 2015) :	$25,305.33
2015 Costs:	$35,935.00

Mileage as of 1/1/2015:	3.58
Mileage as of 1/1/2016:	3.58
2016 Aids:	$7,883.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$22,439.50
SOC Percentage:	15.6038%
SOC Amount:	$3,501.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.58
Rate Per Mile:	$2,202.00
RPM Amount:	$7,883.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$7,883.16
2016 Aids:	$7,883.16
	0.0000%
2016 Adjusted Base:	$7,883.16
Minimum 2017 Aids:	$7,094.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$25,305.33
85% Cost Cap:	$21,509.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$7,883.16
TOTAL GTA AMOUNT:	**$7,883.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54136

NAME: VILLAGE OF HAWKINS
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$100,344.33
3-Year Average Costs (2013 - 2015) :	$102,819.33
2015 Costs:	$101,036.00

Mileage as of 1/1/2015:	5.58
Mileage as of 1/1/2016:	5.58
2016 Aids:	$16,057.27

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$100,344.33
SOC Percentage:	15.6038%
SOC Amount:	$15,657.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.58
Rate Per Mile:	$2,202.00
RPM Amount:	$12,287.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$15,657.48
2016 Aids:	$16,057.27
Minimum 2017 Aids:	$14,451.54
Maximum 2017 Aids:	$18,465.86

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$102,819.33
85% Cost Cap:	$87,396.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$15,657.48
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$15,657.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54141

NAME: VILLAGE OF INGRAM
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$20,954.83
3-Year Average Costs (2013 - 2015) :	$17,306.33
2015 Costs:	$19,041.00

Mileage as of 1/1/2015:	4.42
Mileage as of 1/1/2016:	4.42
2016 Aids:	$9,732.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$20,954.83
SOC Percentage:	15.6038%
SOC Amount:	$3,269.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.42
Rate Per Mile:	$2,202.00
RPM Amount:	$9,732.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$9,732.84
2016 Aids:	$9,732.84
	0.0000%
2016 Adjusted Base:	$9,732.84
Minimum 2017 Aids:	$8,759.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$17,306.33
85% Cost Cap:	$14,710.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$9,732.84
TOTAL GTA AMOUNT:	**$9,732.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54181

NAME: VILLAGE OF SHELDON
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$64,109.00	**Mileage as of 1/1/2015:**	4.88
3-Year Average Costs (2013 - 2015) :	$69,340.33	**Mileage as of 1/1/2016:**	4.88
2015 Costs:	$88,176.00	**2016 Aids:**	$10,745.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$64,109.00
SOC Percentage:	15.6038%
SOC Amount:	$10,003.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.88
Rate Per Mile:	$2,202.00
RPM Amount:	$10,745.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$10,745.76
2016 Aids:	$10,745.76
	0.0000%
2016 Adjusted Base:	$10,745.76
Minimum 2017 Aids:	$9,671.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$69,340.33
85% Cost Cap:	$58,939.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$10,745.76
TOTAL GTA AMOUNT:	**$10,745.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54186

NAME: VILLAGE OF TONY
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$20,004.33	**Mileage as of 1/1/2015:**	5.22
3-Year Average Costs (2013 - 2015) :	$25,102.67	**Mileage as of 1/1/2016:**	5.22
2015 Costs:	$23,877.00	**2016 Aids:**	$11,494.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$20,004.33
SOC Percentage:	15.6038%
SOC Amount:	$3,121.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.22
Rate Per Mile:	$2,202.00
RPM Amount:	$11,494.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$11,494.44
2016 Aids:	$11,494.44
	0.0000%
2016 Adjusted Base:	$11,494.44
Minimum 2017 Aids:	$10,345.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$25,102.67
85% Cost Cap:	$21,337.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$11,494.44
TOTAL GTA AMOUNT:	**$11,494.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54191

NAME: VILLAGE OF WEYERHAEUSER
RUSK COUNTY

6-Year Average Costs (2010 - 2015) :	$125,360.67	**Mileage as of 1/1/2015:**	3.86
3-Year Average Costs (2013 - 2015) :	$230,465.67	**Mileage as of 1/1/2016:**	3.86
2015 Costs:	$323,284.00	**2016 Aids:**	$9,774.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$125,360.67
SOC Percentage:	15.6038%
SOC Amount:	$19,560.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.86
Rate Per Mile:	$2,202.00
RPM Amount:	$8,499.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$19,560.97
2016 Aids:	$9,774.68
Minimum 2017 Aids:	$8,797.21
Maximum 2017 Aids:	$11,240.88

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$230,465.67
85% Cost Cap:	$195,895.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$19,560.97
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$11,240.88**

ADJUSTMENTS

Adjustment Amount:	-$8,320.09
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 54246

NAME:	CITY OF LADYSMITH RUSK COUNTY
6-Year Average Costs (2010 - 2015) :	$1,373,137.50
3-Year Average Costs (2013 - 2015) :	$1,412,152.33
2015 Costs:	$1,317,004.00
Mileage as of 1/1/2015:	34.45
Mileage as of 1/1/2016:	34.45
2016 Aids:	$218,222.59

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,373,137.50
SOC Percentage:	15.6038%
SOC Amount:	$214,261.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.45
Rate Per Mile:	$2,202.00
RPM Amount:	$75,858.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$214,261.01
2016 Aids:	$218,222.59
Minimum 2017 Aids:	$196,400.33
Maximum 2017 Aids:	$250,955.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,412,152.33
85% Cost Cap:	$1,200,329.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$214,261.01
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$214,261.01**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55000

NAME: COUNTY OF SAINT CROIX
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$10,747,696.50	**Mileage as of 1/1/2015:**	337.79
3-Year Average Costs (2013 - 2015) :	$11,171,069.33	**Mileage as of 1/1/2016:**	336.94
2015 Costs:	$12,301,593.00	**2016 Aids:**	$1,843,374.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$10,747,696.50
SOC Percentage:	17.5256%
SOC Amount:	$1,883,596.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,883,596.72
2016 Aids:	$1,843,374.40
Minimum 2017 Aids:	$1,659,036.96
Maximum 2017 Aids:	$2,119,880.56

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,883,596.72
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,883,596.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55002

NAME:	TOWN OF BALDWIN ST. CROIX COUNTY
6-Year Average Costs (2010 - 2015) :	$288,312.83
3-Year Average Costs (2013 - 2015) :	$328,408.33
2015 Costs:	$318,413.00
Mileage as of 1/1/2015:	52.72
Mileage as of 1/1/2016:	52.72
2016 Aids:	$116,089.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$288,312.83
SOC Percentage:	15.6038%
SOC Amount:	$44,987.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.72
Rate Per Mile:	$2,202.00
RPM Amount:	$116,089.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,089.44
2016 Aids:	$116,089.44
	0.0000%
2016 Adjusted Base:	$116,089.44
Minimum 2017 Aids:	$104,480.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$328,408.33
85% Cost Cap:	$279,147.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,089.44
TOTAL GTA AMOUNT:	**$116,089.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55004

NAME: TOWN OF CADY
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$260,367.67
3-Year Average Costs (2013 - 2015) :	$252,481.00
2015 Costs:	$303,270.00

Mileage as of 1/1/2015:	45.93
Mileage as of 1/1/2016:	45.93
2016 Aids:	$101,137.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$260,367.67
SOC Percentage:	15.6038%
SOC Amount:	$40,627.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.93
Rate Per Mile:	$2,202.00
RPM Amount:	$101,137.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,137.86
2016 Aids:	$101,137.86
	0.0000%
2016 Adjusted Base:	$101,137.86
Minimum 2017 Aids:	$91,024.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$252,481.00
85% Cost Cap:	$214,608.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,137.86
TOTAL GTA AMOUNT:	**$101,137.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55006

NAME: TOWN OF CYLON
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$215,431.67
3-Year Average Costs (2013 - 2015) :	$239,382.00
2015 Costs:	$225,751.00

Mileage as of 1/1/2015:	37.31
Mileage as of 1/1/2016:	37.31
2016 Aids:	$82,156.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$215,431.67
SOC Percentage:	15.6038%
SOC Amount:	$33,615.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.31
Rate Per Mile:	$2,202.00
RPM Amount:	$82,156.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,156.62
2016 Aids:	$82,156.62
	0.0000%
2016 Adjusted Base:	$82,156.62
Minimum 2017 Aids:	$73,940.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$239,382.00
85% Cost Cap:	$203,474.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,156.62
TOTAL GTA AMOUNT:	**$82,156.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55008

NAME: TOWN OF EAU GALLE
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$244,964.33	**Mileage as of 1/1/2015:**	48.09
3-Year Average Costs (2013 - 2015) :	$206,730.33	**Mileage as of 1/1/2016:**	48.09
2015 Costs:	$218,643.00	**2016 Aids:**	$105,894.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$244,964.33
SOC Percentage:	15.6038%
SOC Amount:	$38,223.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.09
Rate Per Mile:	$2,202.00
RPM Amount:	$105,894.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,894.18
2016 Aids:	$105,894.18
	0.0000%
2016 Adjusted Base:	$105,894.18
Minimum 2017 Aids:	$95,304.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$206,730.33
85% Cost Cap:	$175,720.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,894.18
TOTAL GTA AMOUNT:	**$105,894.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55010

NAME: TOWN OF EMERALD
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$354,673.33	**Mileage as of 1/1/2015:**	46.45
3-Year Average Costs (2013 - 2015) :	$243,977.33	**Mileage as of 1/1/2016:**	46.45
2015 Costs:	$150,893.00	**2016 Aids:**	$102,282.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$354,673.33
SOC Percentage:	15.6038%
SOC Amount:	$55,342.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.45
Rate Per Mile:	$2,202.00
RPM Amount:	$102,282.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,282.90
2016 Aids:	$102,282.90
	0.0000%
2016 Adjusted Base:	$102,282.90
Minimum 2017 Aids:	$92,054.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$243,977.33
85% Cost Cap:	$207,380.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,282.90
TOTAL GTA AMOUNT:	**$102,282.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55012

NAME: TOWN OF ERIN PRAIRIE
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$187,332.50	**Mileage as of 1/1/2015:**	46.67
3-Year Average Costs (2013 - 2015) :	$192,623.00	**Mileage as of 1/1/2016:**	46.67
2015 Costs:	$115,308.00	**2016 Aids:**	$102,767.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$187,332.50
SOC Percentage:	15.6038%
SOC Amount:	$29,230.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.67
Rate Per Mile:	$2,202.00
RPM Amount:	$102,767.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,767.34
2016 Aids:	$102,767.34
	0.0000%
2016 Adjusted Base:	$102,767.34
Minimum 2017 Aids:	$92,490.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$192,623.00
85% Cost Cap:	$163,729.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,767.34
TOTAL GTA AMOUNT:	**$102,767.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55014

NAME: TOWN OF FOREST
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$209,255.67
3-Year Average Costs (2013 - 2015) :	$174,342.33
2015 Costs:	$239,753.00

Mileage as of 1/1/2015:	46.25
Mileage as of 1/1/2016:	46.25
2016 Aids:	$101,842.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$209,255.67
SOC Percentage:	15.6038%
SOC Amount:	$32,651.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.25
Rate Per Mile:	$2,202.00
RPM Amount:	$101,842.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,842.50
2016 Aids:	$101,842.50
	0.0000%
2016 Adjusted Base:	$101,842.50
Minimum 2017 Aids:	$91,658.25

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$174,342.33
85% Cost Cap:	$148,190.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,842.50
TOTAL GTA AMOUNT:	**$101,842.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55016

NAME: TOWN OF GLENWOOD
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$350,395.00
3-Year Average Costs (2013 - 2015) :	$422,285.67
2015 Costs:	$448,443.00

Mileage as of 1/1/2015:	46.33
Mileage as of 1/1/2016:	46.33
2016 Aids:	$102,018.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$350,395.00
SOC Percentage:	15.6038%
SOC Amount:	$54,674.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.33
Rate Per Mile:	$2,202.00
RPM Amount:	$102,018.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,018.66
2016 Aids:	$102,018.66
	0.0000%
2016 Adjusted Base:	$102,018.66
Minimum 2017 Aids:	$91,816.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$422,285.67
85% Cost Cap:	$358,942.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,018.66
TOTAL GTA AMOUNT:	**$102,018.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55018

NAME: TOWN OF HAMMOND
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$294,919.33
3-Year Average Costs (2013 - 2015) :	$359,126.67
2015 Costs:	$356,593.00

Mileage as of 1/1/2015:	59.17
Mileage as of 1/1/2016:	59.17
2016 Aids:	$130,292.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$294,919.33
SOC Percentage:	15.6038%
SOC Amount:	$46,018.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.17
Rate Per Mile:	$2,202.00
RPM Amount:	$130,292.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$130,292.34
2016 Aids:	$130,292.34
	0.0000%
2016 Adjusted Base:	$130,292.34
Minimum 2017 Aids:	$117,263.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$359,126.67
85% Cost Cap:	$305,257.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$130,292.34
TOTAL GTA AMOUNT:	**$130,292.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55020

NAME: TOWN OF HUDSON
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$461,468.00	**Mileage as of 1/1/2015:**	98.52
3-Year Average Costs (2013 - 2015) :	$464,905.67	**Mileage as of 1/1/2016:**	98.52
2015 Costs:	$427,476.00	**2016 Aids:**	$216,941.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$461,468.00
SOC Percentage:	15.6038%
SOC Amount:	$72,006.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	98.52
Rate Per Mile:	$2,202.00
RPM Amount:	$216,941.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$216,941.04
2016 Aids:	$216,941.04
	0.0000%
2016 Adjusted Base:	$216,941.04
Minimum 2017 Aids:	$195,246.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$464,905.67
85% Cost Cap:	$395,169.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$216,941.04
TOTAL GTA AMOUNT:	**$216,941.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55022

NAME: TOWN OF KINNICKINNIC
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$329,005.83	**Mileage as of 1/1/2015:**	43.69
3-Year Average Costs (2013 - 2015) :	$280,811.67	**Mileage as of 1/1/2016:**	43.69
2015 Costs:	$91,402.00	**2016 Aids:**	$96,205.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$329,005.83
SOC Percentage:	15.6038%
SOC Amount:	$51,337.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.69
Rate Per Mile:	$2,202.00
RPM Amount:	$96,205.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,205.38
2016 Aids:	$96,205.38
	0.0000%
2016 Adjusted Base:	$96,205.38
Minimum 2017 Aids:	$86,584.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$280,811.67
85% Cost Cap:	$238,689.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,205.38
TOTAL GTA AMOUNT:	**$96,205.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55024

NAME: TOWN OF PLEASANT VALLEY
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$161,388.83	**Mileage as of 1/1/2015:**	19.45
3-Year Average Costs (2013 - 2015) :	$176,166.33	**Mileage as of 1/1/2016:**	19.45
2015 Costs:	$281,486.00	**2016 Aids:**	$42,828.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$161,388.83
SOC Percentage:	15.6038%
SOC Amount:	$25,182.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.45
Rate Per Mile:	$2,202.00
RPM Amount:	$42,828.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$42,828.90
2016 Aids:	$42,828.90
	0.0000%
2016 Adjusted Base:	$42,828.90
Minimum 2017 Aids:	$38,546.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$176,166.33
85% Cost Cap:	$149,741.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$42,828.90
TOTAL GTA AMOUNT:	**$42,828.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55026

NAME:	TOWN OF RICHMOND ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$367,331.33
3-Year Average Costs (2013 - 2015) :	$311,366.67
2015 Costs:	$343,711.00

Mileage as of 1/1/2015:	67.21
Mileage as of 1/1/2016:	67.21
2016 Aids:	$147,996.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$367,331.33
SOC Percentage:	15.6038%
SOC Amount:	$57,317.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	67.21
Rate Per Mile:	$2,202.00
RPM Amount:	$147,996.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$147,996.42
2016 Aids:	$147,996.42
	0.0000%
2016 Adjusted Base:	$147,996.42
Minimum 2017 Aids:	$133,196.78

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$311,366.67
85% Cost Cap:	$264,661.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$147,996.42
TOTAL GTA AMOUNT:	**$147,996.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55028

NAME: TOWN OF RUSH RIVER
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$75,497.00	**Mileage as of 1/1/2015:**	21.27
3-Year Average Costs (2013 - 2015) :	$79,269.00	**Mileage as of 1/1/2016:**	21.27
2015 Costs:	$70,949.00	**2016 Aids:**	$46,836.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$75,497.00
SOC Percentage:	15.6038%
SOC Amount:	$11,780.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.27
Rate Per Mile:	$2,202.00
RPM Amount:	$46,836.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$46,836.54
2016 Aids:	$46,836.54
	0.0000%
2016 Adjusted Base:	$46,836.54
Minimum 2017 Aids:	$42,152.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$79,269.00
85% Cost Cap:	$67,378.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$46,836.54
TOTAL GTA AMOUNT:	**$46,836.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55030

NAME: TOWN OF SAINT JOSEPH
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$927,219.17	**Mileage as of 1/1/2015:**	66.03
3-Year Average Costs (2013 - 2015) :	$495,126.67	**Mileage as of 1/1/2016:**	66.05
2015 Costs:	$429,791.00	**2016 Aids:**	$145,398.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$927,219.17
SOC Percentage:	15.6038%
SOC Amount:	$144,681.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.05
Rate Per Mile:	$2,202.00
RPM Amount:	$145,442.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$145,442.10
2016 Aids:	$145,398.06
	0.0303%
2016 Adjusted Base:	$145,442.10
Minimum 2017 Aids:	$130,897.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$495,126.67
85% Cost Cap:	$420,857.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$145,442.10
TOTAL GTA AMOUNT:	**$145,442.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55032

NAME: TOWN OF SOMERSET
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$738,130.50	**Mileage as of 1/1/2015:**	100.52
3-Year Average Costs (2013 - 2015) :	$756,194.33	**Mileage as of 1/1/2016:**	100.54
2015 Costs:	$790,450.00	**2016 Aids:**	$221,345.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$738,130.50
SOC Percentage:	15.6038%
SOC Amount:	$115,176.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	100.54
Rate Per Mile:	$2,202.00
RPM Amount:	$221,389.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$221,389.08
2016 Aids:	$221,345.04
	0.0199%
2016 Adjusted Base:	$221,389.08
Minimum 2017 Aids:	$199,250.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$756,194.33
85% Cost Cap:	$642,765.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$221,389.08
TOTAL GTA AMOUNT:	**$221,389.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55034

NAME: TOWN OF SPRINGFIELD
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$154,590.67
3-Year Average Costs (2013 - 2015) :	$135,402.67
2015 Costs:	$97,946.00

Mileage as of 1/1/2015:	34.19
Mileage as of 1/1/2016:	34.19
2016 Aids:	$75,286.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$154,590.67
SOC Percentage:	15.6038%
SOC Amount:	$24,121.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.19
Rate Per Mile:	$2,202.00
RPM Amount:	$75,286.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,286.38
2016 Aids:	$75,286.38
	0.0000%
2016 Adjusted Base:	$75,286.38
Minimum 2017 Aids:	$67,757.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$135,402.67
85% Cost Cap:	$115,092.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,286.38
TOTAL GTA AMOUNT:	**$75,286.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55036

NAME: TOWN OF STANTON
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$236,278.33	**Mileage as of 1/1/2015:**	42.60
3-Year Average Costs (2013 - 2015) :	$258,758.67	**Mileage as of 1/1/2016:**	42.60
2015 Costs:	$259,830.00	**2016 Aids:**	$93,805.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$236,278.33
SOC Percentage:	15.6038%
SOC Amount:	$36,868.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.60
Rate Per Mile:	$2,202.00
RPM Amount:	$93,805.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$93,805.20
2016 Aids:	$93,805.20
	0.0000%
2016 Adjusted Base:	$93,805.20
Minimum 2017 Aids:	$84,424.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$258,758.67
85% Cost Cap:	$219,944.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$93,805.20
TOTAL GTA AMOUNT:	**$93,805.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55038

NAME: TOWN OF STAR PRAIRIE
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$274,880.83	**Mileage as of 1/1/2015:**	61.53
3-Year Average Costs (2013 - 2015) :	$289,554.00	**Mileage as of 1/1/2016:**	61.58
2015 Costs:	$274,079.00	**2016 Aids:**	$135,489.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$274,880.83
SOC Percentage:	15.6038%
SOC Amount:	$42,891.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.58
Rate Per Mile:	$2,202.00
RPM Amount:	$135,599.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$135,599.16
2016 Aids:	$135,489.06
	0.0813%
2016 Adjusted Base:	$135,599.16
Minimum 2017 Aids:	$122,039.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$289,554.00
85% Cost Cap:	$246,120.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$135,599.16
TOTAL GTA AMOUNT:	**$135,599.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55040

NAME: TOWN OF TROY
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$677,517.67	**Mileage as of 1/1/2015:**	89.86
3-Year Average Costs (2013 - 2015) :	$846,518.67	**Mileage as of 1/1/2016:**	89.99
2015 Costs:	$735,119.00	**2016 Aids:**	$197,871.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$677,517.67
SOC Percentage:	15.6038%
SOC Amount:	$105,718.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	89.99
Rate Per Mile:	$2,202.00
RPM Amount:	$198,157.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$198,157.98
2016 Aids:	$197,871.72
	0.1447%
2016 Adjusted Base:	$198,157.98
Minimum 2017 Aids:	$178,342.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$846,518.67
85% Cost Cap:	$719,540.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$198,157.98
TOTAL GTA AMOUNT:	**$198,157.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55042

NAME: TOWN OF WARREN
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$265,743.00
3-Year Average Costs (2013 - 2015) :	$293,235.33
2015 Costs:	$315,289.00

Mileage as of 1/1/2015:	48.19
Mileage as of 1/1/2016:	48.19
2016 Aids:	$106,114.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$265,743.00
SOC Percentage:	15.6038%
SOC Amount:	$41,465.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.19
Rate Per Mile:	$2,202.00
RPM Amount:	$106,114.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,114.38
2016 Aids:	$106,114.38
	0.0000%
2016 Adjusted Base:	$106,114.38
Minimum 2017 Aids:	$95,502.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$293,235.33
85% Cost Cap:	$249,250.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,114.38
TOTAL GTA AMOUNT:	**$106,114.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55106

NAME: VILLAGE OF BALDWIN
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$1,498,905.83
3-Year Average Costs (2013 - 2015) :	$1,518,144.33
2015 Costs:	$1,795,460.00

Mileage as of 1/1/2015:	24.51
Mileage as of 1/1/2016:	24.64
2016 Aids:	$225,356.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,498,905.83
SOC Percentage:	15.6038%
SOC Amount:	$233,885.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.64
Rate Per Mile:	$2,202.00
RPM Amount:	$54,257.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$233,885.60
2016 Aids:	$225,356.28
Minimum 2017 Aids:	$202,820.65
Maximum 2017 Aids:	$259,159.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,518,144.33
85% Cost Cap:	$1,290,422.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$233,885.60
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$233,885.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55116

NAME: VILLAGE OF DEER PARK
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$17,390.50	**Mileage as of 1/1/2015:**	3.03
3-Year Average Costs (2013 - 2015) :	$27,746.00	**Mileage as of 1/1/2016:**	3.03
2015 Costs:	$36,633.00	**2016 Aids:**	$6,672.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$17,390.50
SOC Percentage:	15.6038%
SOC Amount:	$2,713.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.03
Rate Per Mile:	$2,202.00
RPM Amount:	$6,672.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$6,672.06
2016 Aids:	$6,672.06
	0.0000%
2016 Adjusted Base:	$6,672.06
Minimum 2017 Aids:	$6,004.85

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$27,746.00
85% Cost Cap:	$23,584.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$6,672.06
TOTAL GTA AMOUNT:	**$6,672.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55136

NAME: VILLAGE OF HAMMOND
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$744,112.83
3-Year Average Costs (2013 - 2015) :	$821,534.33
2015 Costs:	$1,424,539.00

Mileage as of 1/1/2015:	13.19
Mileage as of 1/1/2016:	13.19
2016 Aids:	$99,122.25

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$744,112.83
SOC Percentage:	15.6038%
SOC Amount:	$116,109.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.19
Rate Per Mile:	$2,202.00
RPM Amount:	$29,044.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$116,109.54
2016 Aids:	$99,122.25
Minimum 2017 Aids:	$89,210.03
Maximum 2017 Aids:	$113,990.59

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$821,534.33
85% Cost Cap:	$698,304.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$116,109.54
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$113,990.59**

ADJUSTMENTS

Adjustment Amount:	-$2,118.95
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55161

NAME: VILLAGE OF NORTH HUDSON
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$673,051.67	**Mileage as of 1/1/2015:**	17.76
3-Year Average Costs (2013 - 2015) :	$649,764.67	**Mileage as of 1/1/2016:**	17.76
2015 Costs:	$773,733.00	**2016 Aids:**	$102,746.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$673,051.67
SOC Percentage:	15.6038%
SOC Amount:	$105,021.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.76
Rate Per Mile:	$2,202.00
RPM Amount:	$39,107.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$105,021.33
2016 Aids:	$102,746.98
Minimum 2017 Aids:	$92,472.28
Maximum 2017 Aids:	$118,159.03

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$649,764.67
85% Cost Cap:	$552,299.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$105,021.33
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$105,021.33**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55176

NAME: VILLAGE OF ROBERTS
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$577,443.17	**Mileage as of 1/1/2015:**	13.05
3-Year Average Costs (2013 - 2015) :	$538,579.33	**Mileage as of 1/1/2016:**	13.05
2015 Costs:	$410,207.00	**2016 Aids:**	$93,404.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$577,443.17
SOC Percentage:	15.6038%
SOC Amount:	$90,102.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.05
Rate Per Mile:	$2,202.00
RPM Amount:	$28,736.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$90,102.82
2016 Aids:	$93,404.33
Minimum 2017 Aids:	$84,063.90
Maximum 2017 Aids:	$107,414.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$538,579.33
85% Cost Cap:	$457,792.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$90,102.82
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$90,102.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55181

NAME: VILLAGE OF SOMERSET
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$956,098.83
3-Year Average Costs (2013 - 2015) :	$1,041,258.00
2015 Costs:	$902,824.00

Mileage as of 1/1/2015:	16.82
Mileage as of 1/1/2016:	16.82
2016 Aids:	$147,716.15

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$956,098.83
SOC Percentage:	15.6038%
SOC Amount:	$149,187.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.82
Rate Per Mile:	$2,202.00
RPM Amount:	$37,037.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$149,187.32
2016 Aids:	$147,716.15
Minimum 2017 Aids:	$132,944.54
Maximum 2017 Aids:	$169,873.57

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,041,258.00
85% Cost Cap:	$885,069.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$149,187.32
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$149,187.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55182

NAME: VILLAGE OF STAR PRAIRIE
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$124,110.33	**Mileage as of 1/1/2015:**	4.90
3-Year Average Costs (2013 - 2015) :	$150,301.33	**Mileage as of 1/1/2016:**	4.90
2015 Costs:	$132,672.00	**2016 Aids:**	$21,613.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$124,110.33
SOC Percentage:	15.6038%
SOC Amount:	$19,365.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.90
Rate Per Mile:	$2,202.00
RPM Amount:	$10,789.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$19,365.87
2016 Aids:	$21,613.17
Minimum 2017 Aids:	$19,451.85
Maximum 2017 Aids:	$24,855.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$150,301.33
85% Cost Cap:	$127,756.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$19,365.87
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$19,451.85**

ADJUSTMENTS

Adjustment Amount:	$85.98
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55191

NAME: VILLAGE OF WILSON
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$43,289.33
3-Year Average Costs (2013 - 2015) :	$39,872.00
2015 Costs:	$63,574.00

Mileage as of 1/1/2015:	4.40
Mileage as of 1/1/2016:	4.40
2016 Aids:	$9,688.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$43,289.33
SOC Percentage:	15.6038%
SOC Amount:	$6,754.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.40
Rate Per Mile:	$2,202.00
RPM Amount:	$9,688.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$9,688.80
2016 Aids:	$9,688.80
	0.0000%
2016 Adjusted Base:	$9,688.80
Minimum 2017 Aids:	$8,719.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$39,872.00
85% Cost Cap:	$33,891.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$9,688.80
TOTAL GTA AMOUNT:	**$9,688.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55192

NAME: VILLAGE OF WOODVILLE
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$559,055.50	**Mileage as of 1/1/2015:**	11.03
3-Year Average Costs (2013 - 2015) :	$617,202.33	**Mileage as of 1/1/2016:**	11.10
2015 Costs:	$794,282.00	**2016 Aids:**	$75,752.21

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$559,055.50
SOC Percentage:	15.6038%
SOC Amount:	$87,233.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.10
Rate Per Mile:	$2,202.00
RPM Amount:	$24,442.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$87,233.65
2016 Aids:	$75,752.21
Minimum 2017 Aids:	$68,176.99
Maximum 2017 Aids:	$87,115.04

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$617,202.33
85% Cost Cap:	$524,621.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$87,233.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$87,115.04**

ADJUSTMENTS

Adjustment Amount:	-$118.61
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55231

NAME: CITY OF GLENWOOD CITY
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$332,003.00	**Mileage as of 1/1/2015:**	8.75
3-Year Average Costs (2013 - 2015) :	$422,409.33	**Mileage as of 1/1/2016:**	8.70
2015 Costs:	$386,251.00	**2016 Aids:**	$47,449.41

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$332,003.00
SOC Percentage:	15.6038%
SOC Amount:	$51,804.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.70
Rate Per Mile:	$2,202.00
RPM Amount:	$19,157.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$51,804.94
2016 Aids:	$47,449.41
Minimum 2017 Aids:	$42,704.47
Maximum 2017 Aids:	$54,566.82

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$422,409.33
85% Cost Cap:	$359,047.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$51,804.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$51,804.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55236

NAME: CITY OF HUDSON
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$3,877,864.33	**Mileage as of 1/1/2015:**	72.59
3-Year Average Costs (2013 - 2015) :	$4,530,606.33	**Mileage as of 1/1/2016:**	72.50
2015 Costs:	$4,326,681.00	**2016 Aids:**	$621,570.25

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,877,864.33
SOC Percentage:	15.6038%
SOC Amount:	$605,092.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.50
Rate Per Mile:	$2,202.00
RPM Amount:	$159,645.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$605,092.45
2016 Aids:	$621,570.25
Minimum 2017 Aids:	$559,413.23
Maximum 2017 Aids:	$714,805.79

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,530,606.33
85% Cost Cap:	$3,851,015.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$605,092.45
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$605,092.45**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 55261

NAME: CITY OF NEW RICHMOND
ST. CROIX COUNTY

6-Year Average Costs (2010 - 2015) :	$2,875,469.00
3-Year Average Costs (2013 - 2015) :	$2,511,986.33
2015 Costs:	$3,263,389.00

Mileage as of 1/1/2015:	57.54
Mileage as of 1/1/2016:	57.76
2016 Aids:	$427,750.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,875,469.00
SOC Percentage:	15.6038%
SOC Amount:	$448,681.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.76
Rate Per Mile:	$2,202.00
RPM Amount:	$127,187.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$448,681.14
2016 Aids:	$427,750.17
Minimum 2017 Aids:	$384,975.15
Maximum 2017 Aids:	$491,912.70

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,511,986.33
85% Cost Cap:	$2,135,188.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$448,681.14
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$448,681.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56000

NAME:	COUNTY OF SAUK
	SAUK COUNTY
6-Year Average Costs (2010 - 2015) :	$7,178,813.83
3-Year Average Costs (2013 - 2015) :	$7,275,642.33
2015 Costs:	$6,583,819.00
Mileage as of 1/1/2015:	307.30
Mileage as of 1/1/2016:	307.30
2016 Aids:	$1,297,272.75

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,178,813.83
SOC Percentage:	17.5256%
SOC Amount:	$1,258,129.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,258,129.14
2016 Aids:	$1,297,272.75
Minimum 2017 Aids:	$1,167,545.48
Maximum 2017 Aids:	$1,491,863.66

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,258,129.14
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,258,129.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56002

NAME:	TOWN OF BARABOO SAUK COUNTY
6-Year Average Costs (2010 - 2015) :	$337,364.83
3-Year Average Costs (2013 - 2015) :	$364,808.67
2015 Costs:	$408,985.00
Mileage as of 1/1/2015:	53.10
Mileage as of 1/1/2016:	53.10
2016 Aids:	$116,926.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$337,364.83
SOC Percentage:	15.6038%
SOC Amount:	$52,641.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.10
Rate Per Mile:	$2,202.00
RPM Amount:	$116,926.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,926.20
2016 Aids:	$116,926.20
	0.0000%
2016 Adjusted Base:	$116,926.20
Minimum 2017 Aids:	$105,233.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$364,808.67
85% Cost Cap:	$310,087.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,926.20
TOTAL GTA AMOUNT:	**$116,926.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56004

NAME: TOWN OF BEAR CREEK
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$240,132.00
3-Year Average Costs (2013 - 2015) :	$253,811.33
2015 Costs:	$226,701.00

Mileage as of 1/1/2015:	43.81
Mileage as of 1/1/2016:	43.81
2016 Aids:	$96,469.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$240,132.00
SOC Percentage:	15.6038%
SOC Amount:	$37,469.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.81
Rate Per Mile:	$2,202.00
RPM Amount:	$96,469.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,469.62
2016 Aids:	$96,469.62
	0.0000%
2016 Adjusted Base:	$96,469.62
Minimum 2017 Aids:	$86,822.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$253,811.33
85% Cost Cap:	$215,739.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,469.62
TOTAL GTA AMOUNT:	**$96,469.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56006

NAME:	TOWN OF DELLONA SAUK COUNTY
6-Year Average Costs (2010 - 2015) :	$199,023.00
3-Year Average Costs (2013 - 2015) :	$214,660.00
2015 Costs:	$228,073.00
Mileage as of 1/1/2015:	49.80
Mileage as of 1/1/2016:	49.80
2016 Aids:	$109,659.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$199,023.00
SOC Percentage:	15.6038%
SOC Amount:	$31,055.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.80
Rate Per Mile:	$2,202.00
RPM Amount:	$109,659.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,659.60
2016 Aids:	$109,659.60
	0.0000%
2016 Adjusted Base:	$109,659.60
Minimum 2017 Aids:	$98,693.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$214,660.00
85% Cost Cap:	$182,461.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,659.60
TOTAL GTA AMOUNT:	**$109,659.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56008

NAME: TOWN OF DELTON
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$248,117.83	**Mileage as of 1/1/2015:**	55.04
3-Year Average Costs (2013 - 2015) :	$304,337.67	**Mileage as of 1/1/2016:**	55.65
2015 Costs:	$372,105.00	**2016 Aids:**	$121,198.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$248,117.83
SOC Percentage:	15.6038%
SOC Amount:	$38,715.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.65
Rate Per Mile:	$2,202.00
RPM Amount:	$122,541.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,541.30
2016 Aids:	$121,198.08
	1.1083%
2016 Adjusted Base:	$122,541.30
Minimum 2017 Aids:	$110,287.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$304,337.67
85% Cost Cap:	$258,687.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,541.30
TOTAL GTA AMOUNT:	**$122,541.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56010

NAME: TOWN OF EXCELSIOR
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$193,214.67
3-Year Average Costs (2013 - 2015) :	$158,126.00
2015 Costs:	$226,154.00

Mileage as of 1/1/2015:	52.56
Mileage as of 1/1/2016:	52.56
2016 Aids:	$115,737.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$193,214.67
SOC Percentage:	15.6038%
SOC Amount:	$30,148.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.56
Rate Per Mile:	$2,202.00
RPM Amount:	$115,737.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,737.12
2016 Aids:	$115,737.12
	0.0000%
2016 Adjusted Base:	$115,737.12
Minimum 2017 Aids:	$104,163.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$158,126.00
85% Cost Cap:	$134,407.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,737.12
TOTAL GTA AMOUNT:	**$115,737.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56012

NAME: TOWN OF FAIRFIELD
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$181,540.17
3-Year Average Costs (2013 - 2015) :	$186,345.00
2015 Costs:	$173,984.00

Mileage as of 1/1/2015:	34.25
Mileage as of 1/1/2016:	34.25
2016 Aids:	$75,418.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$181,540.17
SOC Percentage:	15.6038%
SOC Amount:	$28,327.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.25
Rate Per Mile:	$2,202.00
RPM Amount:	$75,418.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,418.50
2016 Aids:	$75,418.50
	0.0000%
2016 Adjusted Base:	$75,418.50
Minimum 2017 Aids:	$67,876.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$186,345.00
85% Cost Cap:	$158,393.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,418.50
TOTAL GTA AMOUNT:	**$75,418.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56014

NAME: TOWN OF FRANKLIN
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$429,579.83	**Mileage as of 1/1/2015:**	61.06
3-Year Average Costs (2013 - 2015) :	$495,723.00	**Mileage as of 1/1/2016:**	60.76
2015 Costs:	$670,274.00	**2016 Aids:**	$134,454.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$429,579.83
SOC Percentage:	15.6038%
SOC Amount:	$67,030.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.76
Rate Per Mile:	$2,202.00
RPM Amount:	$133,793.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,793.52
2016 Aids:	$134,454.12
	-0.4913%
2016 Adjusted Base:	$133,793.52
Minimum 2017 Aids:	$120,414.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$495,723.00
85% Cost Cap:	$421,364.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,793.52
TOTAL GTA AMOUNT:	**$133,793.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56016

NAME: TOWN OF FREEDOM
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$270,631.83	**Mileage as of 1/1/2015:**	41.95
3-Year Average Costs (2013 - 2015) :	$276,425.33	**Mileage as of 1/1/2016:**	41.95
2015 Costs:	$345,485.00	**2016 Aids:**	$92,373.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$270,631.83
SOC Percentage:	15.6038%
SOC Amount:	$42,228.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.95
Rate Per Mile:	$2,202.00
RPM Amount:	$92,373.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,373.90
2016 Aids:	$92,373.90
	0.0000%
2016 Adjusted Base:	$92,373.90
Minimum 2017 Aids:	$83,136.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$276,425.33
85% Cost Cap:	$234,961.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,373.90
TOTAL GTA AMOUNT:	**$92,373.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56018

NAME: TOWN OF GREENFIELD
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$226,207.50
3-Year Average Costs (2013 - 2015) :	$239,112.33
2015 Costs:	$231,448.00

Mileage as of 1/1/2015:	34.27
Mileage as of 1/1/2016:	34.27
2016 Aids:	$75,462.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$226,207.50
SOC Percentage:	15.6038%
SOC Amount:	$35,296.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.27
Rate Per Mile:	$2,202.00
RPM Amount:	$75,462.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,462.54
2016 Aids:	$75,462.54
	0.0000%
2016 Adjusted Base:	$75,462.54
Minimum 2017 Aids:	$67,916.29

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$239,112.33
85% Cost Cap:	$203,245.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,462.54
TOTAL GTA AMOUNT:	**$75,462.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56020

NAME: TOWN OF HONEY CREEK
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$293,858.33
3-Year Average Costs (2013 - 2015) :	$277,407.67
2015 Costs:	$189,561.00

Mileage as of 1/1/2015:	54.73
Mileage as of 1/1/2016:	54.73
2016 Aids:	$120,515.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$293,858.33
SOC Percentage:	15.6038%
SOC Amount:	$45,852.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.73
Rate Per Mile:	$2,202.00
RPM Amount:	$120,515.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$120,515.46
2016 Aids:	$120,515.46
	0.0000%
2016 Adjusted Base:	$120,515.46
Minimum 2017 Aids:	$108,463.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$277,407.67
85% Cost Cap:	$235,796.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$120,515.46
TOTAL GTA AMOUNT:	**$120,515.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56022

NAME:	TOWN OF IRONTON SAUK COUNTY
6-Year Average Costs (2010 - 2015) :	$297,664.00
3-Year Average Costs (2013 - 2015) :	$315,122.00
2015 Costs:	$369,510.00
Mileage as of 1/1/2015:	44.84
Mileage as of 1/1/2016:	44.84
2016 Aids:	$98,737.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$297,664.00
SOC Percentage:	15.6038%
SOC Amount:	$46,446.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.84
Rate Per Mile:	$2,202.00
RPM Amount:	$98,737.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,737.68
2016 Aids:	$98,737.68
	0.0000%
2016 Adjusted Base:	$98,737.68
Minimum 2017 Aids:	$88,863.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$315,122.00
85% Cost Cap:	$267,853.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,737.68
TOTAL GTA AMOUNT:	**$98,737.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56024

NAME:	TOWN OF LA VALLE SAUK COUNTY
6-Year Average Costs (2010 - 2015) :	$415,908.17
3-Year Average Costs (2013 - 2015) :	$430,430.00
2015 Costs:	$358,592.00
Mileage as of 1/1/2015:	74.09
Mileage as of 1/1/2016:	74.05
2016 Aids:	$163,146.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$415,908.17
SOC Percentage:	15.6038%
SOC Amount:	$64,897.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	74.05
Rate Per Mile:	$2,202.00
RPM Amount:	$163,058.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$163,058.10
2016 Aids:	$163,146.18
	-0.0540%
2016 Adjusted Base:	$163,058.10
Minimum 2017 Aids:	$146,752.29

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$430,430.00
85% Cost Cap:	$365,865.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$163,058.10
TOTAL GTA AMOUNT:	**$163,058.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56026

NAME:	TOWN OF MERRIMAC SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$160,931.17
3-Year Average Costs (2013 - 2015) :	$154,573.67
2015 Costs:	$177,208.00

Mileage as of 1/1/2015:	30.26
Mileage as of 1/1/2016:	30.26
2016 Aids:	$66,632.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$160,931.17
SOC Percentage:	15.6038%
SOC Amount:	$25,111.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.26
Rate Per Mile:	$2,202.00
RPM Amount:	$66,632.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$66,632.52
2016 Aids:	$66,632.52
	0.0000%
2016 Adjusted Base:	$66,632.52
Minimum 2017 Aids:	$59,969.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$154,573.67
85% Cost Cap:	$131,387.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$66,632.52
TOTAL GTA AMOUNT:	**$66,632.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56028

NAME: TOWN OF PRAIRIE DU SAC
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$164,866.83	**Mileage as of 1/1/2015:**	40.09
3-Year Average Costs (2013 - 2015) :	$191,237.00	**Mileage as of 1/1/2016:**	40.33
2015 Costs:	$196,651.00	**2016 Aids:**	$88,278.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$164,866.83
SOC Percentage:	15.6038%
SOC Amount:	$25,725.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.33
Rate Per Mile:	$2,202.00
RPM Amount:	$88,806.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,806.66
2016 Aids:	$88,278.18
	0.5987%
2016 Adjusted Base:	$88,806.66
Minimum 2017 Aids:	$79,925.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$191,237.00
85% Cost Cap:	$162,551.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,806.66
TOTAL GTA AMOUNT:	**$88,806.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56030

NAME: TOWN OF REEDSBURG
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$161,964.00
3-Year Average Costs (2013 - 2015) :	$137,368.33
2015 Costs:	$114,489.00

Mileage as of 1/1/2015:	40.99
Mileage as of 1/1/2016:	40.99
2016 Aids:	$90,259.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$161,964.00
SOC Percentage:	15.6038%
SOC Amount:	$25,272.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.99
Rate Per Mile:	$2,202.00
RPM Amount:	$90,259.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,259.98
2016 Aids:	$90,259.98
	0.0000%
2016 Adjusted Base:	$90,259.98
Minimum 2017 Aids:	$81,233.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$137,368.33
85% Cost Cap:	$116,763.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,259.98
TOTAL GTA AMOUNT:	**$90,259.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56032

NAME: TOWN OF SPRING GREEN
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$312,620.67
3-Year Average Costs (2013 - 2015) :	$420,217.67
2015 Costs:	$305,820.00

Mileage as of 1/1/2015:	61.42
Mileage as of 1/1/2016:	61.42
2016 Aids:	$135,246.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$312,620.67
SOC Percentage:	15.6038%
SOC Amount:	$48,780.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.42
Rate Per Mile:	$2,202.00
RPM Amount:	$135,246.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$135,246.84
2016 Aids:	$135,246.84
	0.0000%
2016 Adjusted Base:	$135,246.84
Minimum 2017 Aids:	$121,722.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$420,217.67
85% Cost Cap:	$357,185.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$135,246.84
TOTAL GTA AMOUNT:	**$135,246.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56034

NAME:	TOWN OF SUMPTER SAUK COUNTY
6-Year Average Costs (2010 - 2015) :	$177,428.17
3-Year Average Costs (2013 - 2015) :	$199,139.67
2015 Costs:	$87,296.00
Mileage as of 1/1/2015:	23.40
Mileage as of 1/1/2016:	23.40
2016 Aids:	$51,526.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$177,428.17
SOC Percentage:	15.6038%
SOC Amount:	$27,685.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.40
Rate Per Mile:	$2,202.00
RPM Amount:	$51,526.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$51,526.80
2016 Aids:	$51,526.80
	0.0000%
2016 Adjusted Base:	$51,526.80
Minimum 2017 Aids:	$46,374.12

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$199,139.67
85% Cost Cap:	$169,268.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$51,526.80
TOTAL GTA AMOUNT:	**$51,526.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56036

NAME:	TOWN OF TROY SAUK COUNTY
6-Year Average Costs (2010 - 2015) :	$243,031.50
3-Year Average Costs (2013 - 2015) :	$292,413.00
2015 Costs:	$307,487.00
Mileage as of 1/1/2015:	44.81
Mileage as of 1/1/2016:	44.81
2016 Aids:	$98,671.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$243,031.50
SOC Percentage:	15.6038%
SOC Amount:	$37,922.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.81
Rate Per Mile:	$2,202.00
RPM Amount:	$98,671.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,671.62
2016 Aids:	$98,671.62
	0.0000%
2016 Adjusted Base:	$98,671.62
Minimum 2017 Aids:	$88,804.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$292,413.00
85% Cost Cap:	$248,551.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,671.62
TOTAL GTA AMOUNT:	**$98,671.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56038

NAME: TOWN OF WASHINGTON SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$287,256.17	**Mileage as of 1/1/2015:**	52.57
3-Year Average Costs (2013 - 2015) :	$294,592.67	**Mileage as of 1/1/2016:**	52.57
2015 Costs:	$256,807.00	**2016 Aids:**	$115,759.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$287,256.17
SOC Percentage:	15.6038%
SOC Amount:	$44,822.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.57
Rate Per Mile:	$2,202.00
RPM Amount:	$115,759.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,759.14
2016 Aids:	$115,759.14
	0.0000%
2016 Adjusted Base:	$115,759.14
Minimum 2017 Aids:	$104,183.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$294,592.67
85% Cost Cap:	$250,403.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,759.14
TOTAL GTA AMOUNT:	**$115,759.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56040

NAME: TOWN OF WESTFIELD
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$230,061.67
3-Year Average Costs (2013 - 2015) :	$206,388.00
2015 Costs:	$214,430.00

Mileage as of 1/1/2015:	50.94
Mileage as of 1/1/2016:	50.94
2016 Aids:	$112,169.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$230,061.67
SOC Percentage:	15.6038%
SOC Amount:	$35,898.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.94
Rate Per Mile:	$2,202.00
RPM Amount:	$112,169.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,169.88
2016 Aids:	$112,169.88
	0.0000%
2016 Adjusted Base:	$112,169.88
Minimum 2017 Aids:	$100,952.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$206,388.00
85% Cost Cap:	$175,429.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,169.88
TOTAL GTA AMOUNT:	**$112,169.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56042

NAME: TOWN OF WINFIELD
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$159,743.17	**Mileage as of 1/1/2015:**	41.30
3-Year Average Costs (2013 - 2015) :	$162,581.67	**Mileage as of 1/1/2016:**	41.34
2015 Costs:	$227,514.00	**2016 Aids:**	$90,942.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,743.17
SOC Percentage:	15.6038%
SOC Amount:	$24,925.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.34
Rate Per Mile:	$2,202.00
RPM Amount:	$91,030.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,030.68
2016 Aids:	$90,942.60
	0.0969%
2016 Adjusted Base:	$91,030.68
Minimum 2017 Aids:	$81,927.61

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$162,581.67
85% Cost Cap:	$138,194.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,030.68
TOTAL GTA AMOUNT:	**$91,030.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56044

NAME: TOWN OF WOODLAND
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$249,009.17	**Mileage as of 1/1/2015:**	64.12
3-Year Average Costs (2013 - 2015) :	$246,788.33	**Mileage as of 1/1/2016:**	64.12
2015 Costs:	$223,925.00	**2016 Aids:**	$141,192.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$249,009.17
SOC Percentage:	15.6038%
SOC Amount:	$38,854.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.12
Rate Per Mile:	$2,202.00
RPM Amount:	$141,192.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$141,192.24
2016 Aids:	$141,192.24
	0.0000%
2016 Adjusted Base:	$141,192.24
Minimum 2017 Aids:	$127,073.02

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$246,788.33
85% Cost Cap:	$209,770.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$141,192.24
TOTAL GTA AMOUNT:	**$141,192.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56141

NAME:	VILLAGE OF IRONTON SAUK COUNTY
6-Year Average Costs (2010 - 2015) :	$21,271.67
3-Year Average Costs (2013 - 2015) :	$24,140.67
2015 Costs:	$20,120.00
Mileage as of 1/1/2015:	3.36
Mileage as of 1/1/2016:	3.36
2016 Aids:	$6,880.81

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$21,271.67
SOC Percentage:	15.5983%
SOC Amount:	$3,318.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.36
Rate Per Mile:	$2,202.00
RPM Amount:	$7,398.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$7,398.72
2016 Aids:	$6,880.81
	0.0000%
2016 Adjusted Base:	$6,880.81
Minimum 2017 Aids:	$6,192.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$24,140.67
85% Cost Cap:	$20,519.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$7,398.72
TOTAL GTA AMOUNT:	**$6,954.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 6 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56146

NAME: VILLAGE OF LAKE DELTON
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$3,356,205.17	**Mileage as of 1/1/2015:**	27.52
3-Year Average Costs (2013 - 2015) :	$3,454,652.67	**Mileage as of 1/1/2016:**	27.54
2015 Costs:	$3,813,988.00	**2016 Aids:**	$494,984.81

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,356,205.17
SOC Percentage:	15.6038%
SOC Amount:	$523,694.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.54
Rate Per Mile:	$2,202.00
RPM Amount:	$60,643.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$523,694.04
2016 Aids:	$494,984.81
Minimum 2017 Aids:	$445,486.33
Maximum 2017 Aids:	$569,232.53

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,454,652.67
85% Cost Cap:	$2,936,454.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$523,694.04
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$523,694.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56147

NAME: VILLAGE OF LA VALLE
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$109,816.83
3-Year Average Costs (2013 - 2015) :	$82,753.33
2015 Costs:	$73,879.00

Mileage as of 1/1/2015:	3.26
Mileage as of 1/1/2016:	3.26
2016 Aids:	$17,486.93

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$109,816.83
SOC Percentage:	15.6038%
SOC Amount:	$17,135.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.26
Rate Per Mile:	$2,202.00
RPM Amount:	$7,178.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$17,135.55
2016 Aids:	$17,486.93
Minimum 2017 Aids:	$15,738.24
Maximum 2017 Aids:	$20,109.97

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$82,753.33
85% Cost Cap:	$70,340.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$17,135.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$17,135.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56148

NAME: VILLAGE OF LIME RIDGE
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$14,310.00
3-Year Average Costs (2013 - 2015) :	$13,294.00
2015 Costs:	$10,311.00

Mileage as of 1/1/2015:	0.53
Mileage as of 1/1/2016:	0.53
2016 Aids:	$2,197.99

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$14,310.00
SOC Percentage:	15.6038%
SOC Amount:	$2,232.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	0.53
Rate Per Mile:	$2,202.00
RPM Amount:	$1,167.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,232.90
2016 Aids:	$2,197.99
Minimum 2017 Aids:	$1,978.19
Maximum 2017 Aids:	$2,527.69

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$13,294.00
85% Cost Cap:	$11,299.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,232.90
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,232.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56149

NAME: VILLAGE OF LOGANVILLE
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$104,366.67
3-Year Average Costs (2013 - 2015) :	$102,076.67
2015 Costs:	$98,466.00

Mileage as of 1/1/2015:	2.03
Mileage as of 1/1/2016:	2.03
2016 Aids:	$20,322.85

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$104,366.67
SOC Percentage:	15.6038%
SOC Amount:	$16,285.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.03
Rate Per Mile:	$2,202.00
RPM Amount:	$4,470.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$16,285.12
2016 Aids:	$20,322.85
Minimum 2017 Aids:	$18,290.57
Maximum 2017 Aids:	$23,371.28

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$102,076.67
85% Cost Cap:	$86,765.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$16,285.12
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$18,290.57**

ADJUSTMENTS

Adjustment Amount:	$2,005.45
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56151

NAME: VILLAGE OF MERRIMAC
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$99,769.67	**Mileage as of 1/1/2015:**	4.67
3-Year Average Costs (2013 - 2015) :	$86,789.67	**Mileage as of 1/1/2016:**	4.67
2015 Costs:	$86,099.00	**2016 Aids:**	$31,699.91

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$99,769.67
SOC Percentage:	15.6038%
SOC Amount:	$15,567.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.67
Rate Per Mile:	$2,202.00
RPM Amount:	$10,283.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$15,567.82
2016 Aids:	$31,699.91
Minimum 2017 Aids:	$28,529.92
Maximum 2017 Aids:	$36,454.90

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$86,789.67
85% Cost Cap:	$73,771.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$15,567.82
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$28,529.92**

ADJUSTMENTS

Adjustment Amount:	$12,962.10
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56161

NAME: VILLAGE OF NORTH FREEDOM
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$102,444.83
3-Year Average Costs (2013 - 2015) :	$85,346.00
2015 Costs:	$77,860.00

Mileage as of 1/1/2015:	2.07
Mileage as of 1/1/2016:	2.07
2016 Aids:	$16,285.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$102,444.83
SOC Percentage:	15.6038%
SOC Amount:	$15,985.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.07
Rate Per Mile:	$2,202.00
RPM Amount:	$4,558.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$15,985.24
2016 Aids:	$16,285.78
Minimum 2017 Aids:	$14,657.20
Maximum 2017 Aids:	$18,728.65

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$85,346.00
85% Cost Cap:	$72,544.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$15,985.24
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$15,985.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56171

NAME: VILLAGE OF PLAIN SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$469,201.83	**Mileage as of 1/1/2015:**	6.62
3-Year Average Costs (2013 - 2015) :	$292,093.33	**Mileage as of 1/1/2016:**	6.62
2015 Costs:	$383,009.00	**2016 Aids:**	$75,974.71

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$469,201.83
SOC Percentage:	15.6038%
SOC Amount:	$73,213.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.62
Rate Per Mile:	$2,202.00
RPM Amount:	$14,577.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$73,213.10
2016 Aids:	$75,974.71
Minimum 2017 Aids:	$68,377.24
Maximum 2017 Aids:	$87,370.92

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$292,093.33
85% Cost Cap:	$248,279.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$73,213.10
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$73,213.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56172

NAME: VILLAGE OF PRAIRIE DU SAC
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$1,655,790.33
3-Year Average Costs (2013 - 2015) :	$1,907,338.67
2015 Costs:	$2,657,893.00

Mileage as of 1/1/2015:	23.04
Mileage as of 1/1/2016:	23.04
2016 Aids:	$228,261.95

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,655,790.33
SOC Percentage:	15.6038%
SOC Amount:	$258,365.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.04
Rate Per Mile:	$2,202.00
RPM Amount:	$50,734.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$258,365.47
2016 Aids:	$228,261.95
Minimum 2017 Aids:	$205,435.76
Maximum 2017 Aids:	$262,501.24

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,907,338.67
85% Cost Cap:	$1,621,237.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$258,365.47
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$258,365.47**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56176

NAME: VILLAGE OF ROCK SPRINGS
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$82,193.33
3-Year Average Costs (2013 - 2015) :	$101,110.67
2015 Costs:	$99,923.00

Mileage as of 1/1/2015:	3.15
Mileage as of 1/1/2016:	3.15
2016 Aids:	$11,731.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$82,193.33
SOC Percentage:	15.6038%
SOC Amount:	$12,825.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.15
Rate Per Mile:	$2,202.00
RPM Amount:	$6,936.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$12,825.25
2016 Aids:	$11,731.89
Minimum 2017 Aids:	$10,558.70
Maximum 2017 Aids:	$13,491.67

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$101,110.67
85% Cost Cap:	$85,944.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$12,825.25
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$12,825.25**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56181

NAME: VILLAGE OF SAUK CITY
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$1,076,177.00
3-Year Average Costs (2013 - 2015) :	$1,169,641.00
2015 Costs:	$1,261,181.00

Mileage as of 1/1/2015:	23.92
Mileage as of 1/1/2016:	23.92
2016 Aids:	$160,029.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,076,177.00
SOC Percentage:	15.6038%
SOC Amount:	$167,924.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.92
Rate Per Mile:	$2,202.00
RPM Amount:	$52,671.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$167,924.02
2016 Aids:	$160,029.50
Minimum 2017 Aids:	$144,026.55
Maximum 2017 Aids:	$184,033.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,169,641.00
85% Cost Cap:	$994,194.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$167,924.02
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$167,924.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56182

NAME: VILLAGE OF SPRING GREEN
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$461,602.50
3-Year Average Costs (2013 - 2015) :	$480,640.67
2015 Costs:	$524,553.00

Mileage as of 1/1/2015:	14.05
Mileage as of 1/1/2016:	14.05
2016 Aids:	$70,730.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$461,602.50
SOC Percentage:	15.6038%
SOC Amount:	$72,027.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	14.05
Rate Per Mile:	$2,202.00
RPM Amount:	$30,938.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$72,027.32
2016 Aids:	$70,730.45
Minimum 2017 Aids:	$63,657.41
Maximum 2017 Aids:	$81,340.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$480,640.67
85% Cost Cap:	$408,544.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$72,027.32
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$72,027.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56191

NAME: VILLAGE OF WEST BARABOO
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$594,404.50	**Mileage as of 1/1/2015:**	7.80
3-Year Average Costs (2013 - 2015) :	$555,308.00	**Mileage as of 1/1/2016:**	7.80
2015 Costs:	$449,812.00	**2016 Aids:**	$105,019.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$594,404.50
SOC Percentage:	15.6038%
SOC Amount:	$92,749.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.80
Rate Per Mile:	$2,202.00
RPM Amount:	$17,175.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$92,749.42
2016 Aids:	$105,019.86
Minimum 2017 Aids:	$94,517.87
Maximum 2017 Aids:	$120,772.84

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$555,308.00
85% Cost Cap:	$472,011.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$92,749.42
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$94,517.87**

ADJUSTMENTS

Adjustment Amount:	$1,768.45
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56206

NAME:	CITY OF BARABOO SAUK COUNTY
6-Year Average Costs (2010 - 2015) :	$3,579,217.17
3-Year Average Costs (2013 - 2015) :	$3,533,744.00
2015 Costs:	$2,979,286.00
Mileage as of 1/1/2015:	64.75
Mileage as of 1/1/2016:	64.73
2016 Aids:	$577,265.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,579,217.17
SOC Percentage:	15.6038%
SOC Amount:	$558,492.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.73
Rate Per Mile:	$2,202.00
RPM Amount:	$142,535.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$558,492.28
2016 Aids:	$577,265.97
Minimum 2017 Aids:	$519,539.37
Maximum 2017 Aids:	$663,855.87

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,533,744.00
85% Cost Cap:	$3,003,682.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$558,492.28
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$558,492.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 56276

NAME: CITY OF REEDSBURG
SAUK COUNTY

6-Year Average Costs (2010 - 2015) :	$2,825,426.17	**Mileage as of 1/1/2015:**	51.63
3-Year Average Costs (2013 - 2015) :	$2,714,730.00	**Mileage as of 1/1/2016:**	51.63
2015 Costs:	$2,856,625.00	**2016 Aids:**	$435,561.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,825,426.17
SOC Percentage:	15.6038%
SOC Amount:	$440,872.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.63
Rate Per Mile:	$2,202.00
RPM Amount:	$113,689.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$440,872.58
2016 Aids:	$435,561.46
Minimum 2017 Aids:	$392,005.31
Maximum 2017 Aids:	$500,895.68

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,714,730.00
85% Cost Cap:	$2,307,520.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$440,872.58
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$440,872.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57000

NAME:	COUNTY OF SAWYER SAWYER COUNTY
6-Year Average Costs (2010 - 2015) :	$4,160,962.17
3-Year Average Costs (2013 - 2015) :	$3,953,436.33
2015 Costs:	$3,762,274.00
Mileage as of 1/1/2015:	228.94
Mileage as of 1/1/2016:	228.94
2016 Aids:	$752,111.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,160,962.17
SOC Percentage:	17.5256%
SOC Amount:	$729,232.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$729,232.98
2016 Aids:	$752,111.90
Minimum 2017 Aids:	$676,900.71
Maximum 2017 Aids:	$864,928.69

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$729,232.98
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$729,232.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57002

NAME:	TOWN OF BASS LAKE SAWYER COUNTY
6-Year Average Costs (2010 - 2015) :	$439,997.83
3-Year Average Costs (2013 - 2015) :	$431,609.67
2015 Costs:	$483,485.00
Mileage as of 1/1/2015:	84.71
Mileage as of 1/1/2016:	84.71
2016 Aids:	$186,531.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$439,997.83
SOC Percentage:	15.6038%
SOC Amount:	$68,656.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	84.71
Rate Per Mile:	$2,202.00
RPM Amount:	$186,531.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$186,531.42
2016 Aids:	$186,531.42
	0.0000%
2016 Adjusted Base:	$186,531.42
Minimum 2017 Aids:	$167,878.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$431,609.67
85% Cost Cap:	$366,868.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$186,531.42
TOTAL GTA AMOUNT:	**$186,531.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57004

NAME: TOWN OF COUDERAY
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$120,625.67	**Mileage as of 1/1/2015:**	43.98
3-Year Average Costs (2013 - 2015) :	$121,226.67	**Mileage as of 1/1/2016:**	43.98
2015 Costs:	$123,097.00	**2016 Aids:**	$96,843.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,625.67
SOC Percentage:	15.6038%
SOC Amount:	$18,822.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.98
Rate Per Mile:	$2,202.00
RPM Amount:	$96,843.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,843.96
2016 Aids:	$96,843.96
	0.0000%
2016 Adjusted Base:	$96,843.96
Minimum 2017 Aids:	$87,159.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$121,226.67
85% Cost Cap:	$103,042.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,843.96
TOTAL GTA AMOUNT:	**$96,843.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57006

NAME:	TOWN OF DRAPER SAWYER COUNTY
6-Year Average Costs (2010 - 2015) :	$246,823.83
3-Year Average Costs (2013 - 2015) :	$248,493.67
2015 Costs:	$190,018.00
Mileage as of 1/1/2015:	84.86
Mileage as of 1/1/2016:	84.86
2016 Aids:	$186,861.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$246,823.83
SOC Percentage:	15.6038%
SOC Amount:	$38,513.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	84.86
Rate Per Mile:	$2,202.00
RPM Amount:	$186,861.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$186,861.72
2016 Aids:	$186,861.72
	0.0000%
2016 Adjusted Base:	$186,861.72
Minimum 2017 Aids:	$168,175.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$248,493.67
85% Cost Cap:	$211,219.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$186,861.72
TOTAL GTA AMOUNT:	**$186,861.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57008

NAME: TOWN OF EDGEWATER
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$253,673.00	**Mileage as of 1/1/2015:**	46.27
3-Year Average Costs (2013 - 2015) :	$303,445.67	**Mileage as of 1/1/2016:**	46.27
2015 Costs:	$389,128.00	**2016 Aids:**	$101,886.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$253,673.00
SOC Percentage:	15.6038%
SOC Amount:	$39,582.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.27
Rate Per Mile:	$2,202.00
RPM Amount:	$101,886.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,886.54
2016 Aids:	$101,886.54
	0.0000%
2016 Adjusted Base:	$101,886.54
Minimum 2017 Aids:	$91,697.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$303,445.67
85% Cost Cap:	$257,928.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,886.54
TOTAL GTA AMOUNT:	**$101,886.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57010

NAME: TOWN OF HAYWARD
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$662,866.00
3-Year Average Costs (2013 - 2015) :	$716,000.67
2015 Costs:	$668,314.00

Mileage as of 1/1/2015:	85.55
Mileage as of 1/1/2016:	85.41
2016 Aids:	$188,381.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$662,866.00
SOC Percentage:	15.6038%
SOC Amount:	$103,431.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	85.41
Rate Per Mile:	$2,202.00
RPM Amount:	$188,072.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$188,072.82
2016 Aids:	$188,381.10
	-0.1636%
2016 Adjusted Base:	$188,072.82
Minimum 2017 Aids:	$169,265.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$716,000.67
85% Cost Cap:	$608,600.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$188,072.82
TOTAL GTA AMOUNT:	**$188,072.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57012

NAME:	TOWN OF HUNTER SAWYER COUNTY
6-Year Average Costs (2010 - 2015) :	$155,772.67
3-Year Average Costs (2013 - 2015) :	$171,781.67
2015 Costs:	$144,284.00
Mileage as of 1/1/2015:	39.49
Mileage as of 1/1/2016:	39.49
2016 Aids:	$86,956.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$155,772.67
SOC Percentage:	15.6038%
SOC Amount:	$24,306.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.49
Rate Per Mile:	$2,202.00
RPM Amount:	$86,956.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,956.98
2016 Aids:	$86,956.98
	0.0000%
2016 Adjusted Base:	$86,956.98
Minimum 2017 Aids:	$78,261.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$171,781.67
85% Cost Cap:	$146,014.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,956.98
TOTAL GTA AMOUNT:	**$86,956.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57014

NAME: TOWN OF LENROOT
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$400,195.83	**Mileage as of 1/1/2015:**	87.23
3-Year Average Costs (2013 - 2015) :	$398,054.33	**Mileage as of 1/1/2016:**	87.23
2015 Costs:	$589,529.00	**2016 Aids:**	$192,080.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$400,195.83
SOC Percentage:	15.6038%
SOC Amount:	$62,445.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	87.23
Rate Per Mile:	$2,202.00
RPM Amount:	$192,080.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$192,080.46
2016 Aids:	$192,080.46
	0.0000%
2016 Adjusted Base:	$192,080.46
Minimum 2017 Aids:	$172,872.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$398,054.33
85% Cost Cap:	$338,346.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$192,080.46
TOTAL GTA AMOUNT:	**$192,080.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57016

NAME: TOWN OF MEADOW BROOK
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$74,091.67	**Mileage as of 1/1/2015:**	26.54
3-Year Average Costs (2013 - 2015) :	$80,737.33	**Mileage as of 1/1/2016:**	26.54
2015 Costs:	$54,144.00	**2016 Aids:**	$58,441.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$74,091.67
SOC Percentage:	15.6038%
SOC Amount:	$11,561.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.54
Rate Per Mile:	$2,202.00
RPM Amount:	$58,441.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$58,441.08
2016 Aids:	$58,441.08
	0.0000%
2016 Adjusted Base:	$58,441.08
Minimum 2017 Aids:	$52,596.97

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$80,737.33
85% Cost Cap:	$68,626.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$58,441.08
TOTAL GTA AMOUNT:	**$58,441.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57018

NAME: TOWN OF METEOR
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$135,731.17	**Mileage as of 1/1/2015:**	26.90
3-Year Average Costs (2013 - 2015) :	$151,093.33	**Mileage as of 1/1/2016:**	26.90
2015 Costs:	$127,213.00	**2016 Aids:**	$59,233.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$135,731.17
SOC Percentage:	15.6038%
SOC Amount:	$21,179.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.90
Rate Per Mile:	$2,202.00
RPM Amount:	$59,233.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$59,233.80
2016 Aids:	$59,233.80
	0.0000%
2016 Adjusted Base:	$59,233.80
Minimum 2017 Aids:	$53,310.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$151,093.33
85% Cost Cap:	$128,429.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$59,233.80
TOTAL GTA AMOUNT:	**$59,233.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57020

NAME:	TOWN OF OJIBWA SAWYER COUNTY
6-Year Average Costs (2010 - 2015) :	$120,973.67
3-Year Average Costs (2013 - 2015) :	$83,127.67
2015 Costs:	$105,206.00
Mileage as of 1/1/2015:	27.29
Mileage as of 1/1/2016:	27.29
2016 Aids:	$60,092.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,973.67
SOC Percentage:	15.6038%
SOC Amount:	$18,876.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.29
Rate Per Mile:	$2,202.00
RPM Amount:	$60,092.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$60,092.58
2016 Aids:	$60,092.58
	0.0000%
2016 Adjusted Base:	$60,092.58
Minimum 2017 Aids:	$54,083.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$83,127.67
85% Cost Cap:	$70,658.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$60,092.58
TOTAL GTA AMOUNT:	**$60,092.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57022

NAME:	TOWN OF RADISSON SAWYER COUNTY
6-Year Average Costs (2010 - 2015) :	$208,424.50
3-Year Average Costs (2013 - 2015) :	$139,418.33
2015 Costs:	$163,720.00
Mileage as of 1/1/2015:	64.87
Mileage as of 1/1/2016:	64.87
2016 Aids:	$142,843.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$208,424.50
SOC Percentage:	15.6038%
SOC Amount:	$32,522.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.87
Rate Per Mile:	$2,202.00
RPM Amount:	$142,843.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$142,843.74
2016 Aids:	$142,843.74
	0.0000%
2016 Adjusted Base:	$142,843.74
Minimum 2017 Aids:	$128,559.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$139,418.33
85% Cost Cap:	$118,505.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$142,843.74
TOTAL GTA AMOUNT:	**$118,505.58**

ADJUSTMENTS

Adjustment Amount:	-$24,338.16
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57024

NAME: TOWN OF ROUND LAKE
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$442,500.50	**Mileage as of 1/1/2015:**	93.42
3-Year Average Costs (2013 - 2015) :	$396,995.00	**Mileage as of 1/1/2016:**	93.42
2015 Costs:	$285,964.00	**2016 Aids:**	$205,710.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$442,500.50
SOC Percentage:	15.6038%
SOC Amount:	$69,046.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	93.42
Rate Per Mile:	$2,202.00
RPM Amount:	$205,710.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$205,710.84
2016 Aids:	$205,710.84
	0.0000%
2016 Adjusted Base:	$205,710.84
Minimum 2017 Aids:	$185,139.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$396,995.00
85% Cost Cap:	$337,445.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$205,710.84
TOTAL GTA AMOUNT:	**$205,710.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57026

NAME:	TOWN OF SAND LAKE SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$358,735.00
3-Year Average Costs (2013 - 2015) :	$374,486.33
2015 Costs:	$303,036.00

Mileage as of 1/1/2015:	65.95
Mileage as of 1/1/2016:	65.95
2016 Aids:	$145,221.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$358,735.00
SOC Percentage:	15.6038%
SOC Amount:	$55,976.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.95
Rate Per Mile:	$2,202.00
RPM Amount:	$145,221.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$145,221.90
2016 Aids:	$145,221.90
	0.0000%
2016 Adjusted Base:	$145,221.90
Minimum 2017 Aids:	$130,699.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$374,486.33
85% Cost Cap:	$318,313.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$145,221.90
TOTAL GTA AMOUNT:	**$145,221.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57028

NAME: TOWN OF SPIDER LAKE
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$362,411.17	**Mileage as of 1/1/2015:**	97.62
3-Year Average Costs (2013 - 2015) :	$321,276.00	**Mileage as of 1/1/2016:**	97.62
2015 Costs:	$378,381.00	**2016 Aids:**	$214,959.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$362,411.17
SOC Percentage:	15.6038%
SOC Amount:	$56,549.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	97.62
Rate Per Mile:	$2,202.00
RPM Amount:	$214,959.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$214,959.24
2016 Aids:	$214,959.24
	0.0000%
2016 Adjusted Base:	$214,959.24
Minimum 2017 Aids:	$193,463.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$321,276.00
85% Cost Cap:	$273,084.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$214,959.24
TOTAL GTA AMOUNT:	**$214,959.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57030

NAME:	TOWN OF WEIRGOR SAWYER COUNTY
6-Year Average Costs (2010 - 2015) :	$198,896.33
3-Year Average Costs (2013 - 2015) :	$210,882.00
2015 Costs:	$419,501.00
Mileage as of 1/1/2015:	33.52
Mileage as of 1/1/2016:	33.52
2016 Aids:	$73,811.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$198,896.33
SOC Percentage:	15.6038%
SOC Amount:	$31,035.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.52
Rate Per Mile:	$2,202.00
RPM Amount:	$73,811.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,811.04
2016 Aids:	$73,811.04
	0.0000%
2016 Adjusted Base:	$73,811.04
Minimum 2017 Aids:	$66,429.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$210,882.00
85% Cost Cap:	$179,249.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,811.04
TOTAL GTA AMOUNT:	**$73,811.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57032

NAME: TOWN OF WINTER SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$593,880.33	**Mileage as of 1/1/2015:**	145.23
3-Year Average Costs (2013 - 2015) :	$567,583.67	**Mileage as of 1/1/2016:**	145.23
2015 Costs:	$631,239.00	**2016 Aids:**	$319,796.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$593,880.33
SOC Percentage:	15.6038%
SOC Amount:	$92,667.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	145.23
Rate Per Mile:	$2,202.00
RPM Amount:	$319,796.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$319,796.46
2016 Aids:	$319,796.46
	0.0000%
2016 Adjusted Base:	$319,796.46
Minimum 2017 Aids:	$287,816.81

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$567,583.67
85% Cost Cap:	$482,446.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$319,796.46
TOTAL GTA AMOUNT:	**$319,796.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57111

NAME: VILLAGE OF COUDERAY
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$9,572.17
3-Year Average Costs (2013 - 2015) :	$14,514.00
2015 Costs:	$19,030.00

Mileage as of 1/1/2015:	2.97
Mileage as of 1/1/2016:	2.97
2016 Aids:	$2,869.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,572.17
SOC Percentage:	15.5983%
SOC Amount:	$1,493.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.97
Rate Per Mile:	$2,202.00
RPM Amount:	$6,539.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$6,539.94
2016 Aids:	$2,869.18
	0.0000%
2016 Adjusted Base:	$2,869.18
Minimum 2017 Aids:	$2,582.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$14,514.00
85% Cost Cap:	$12,336.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$6,539.94
TOTAL GTA AMOUNT:	**$5,885.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 29 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57121

NAME: VILLAGE OF EXELAND
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$46,399.33	**Mileage as of 1/1/2015:**	4.67
3-Year Average Costs (2013 - 2015) :	$54,791.00	**Mileage as of 1/1/2016:**	4.67
2015 Costs:	$65,653.00	**2016 Aids:**	$10,283.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$46,399.33
SOC Percentage:	15.6038%
SOC Amount:	$7,240.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.67
Rate Per Mile:	$2,202.00
RPM Amount:	$10,283.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$10,283.34
2016 Aids:	$10,283.34
	0.0000%
2016 Adjusted Base:	$10,283.34
Minimum 2017 Aids:	$9,255.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$54,791.00
85% Cost Cap:	$46,572.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$10,283.34
TOTAL GTA AMOUNT:	**$10,283.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57176

NAME: VILLAGE OF RADISSON
SAWYER COUNTY

6-Year Average Costs (2010 - 2015) :	$40,685.33
3-Year Average Costs (2013 - 2015) :	$41,026.00
2015 Costs:	$47,620.00

Mileage as of 1/1/2015:	5.00
Mileage as of 1/1/2016:	5.00
2016 Aids:	$11,010.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$40,685.33
SOC Percentage:	15.6038%
SOC Amount:	$6,348.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.00
Rate Per Mile:	$2,202.00
RPM Amount:	$11,010.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$11,010.00
2016 Aids:	$11,010.00
	0.0000%
2016 Adjusted Base:	$11,010.00
Minimum 2017 Aids:	$9,909.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$41,026.00
85% Cost Cap:	$34,872.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$11,010.00
TOTAL GTA AMOUNT:	**$11,010.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57190

NAME:	VILLAGE OF WINTER SAWYER COUNTY
6-Year Average Costs (2010 - 2015) :	$53,898.00
3-Year Average Costs (2013 - 2015) :	$54,297.67
2015 Costs:	$25,581.00
Mileage as of 1/1/2015:	5.06
Mileage as of 1/1/2016:	5.06
2016 Aids:	$11,142.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$53,898.00
SOC Percentage:	15.6038%
SOC Amount:	$8,410.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.06
Rate Per Mile:	$2,202.00
RPM Amount:	$11,142.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$11,142.12
2016 Aids:	$11,142.12
	0.0000%
2016 Adjusted Base:	$11,142.12
Minimum 2017 Aids:	$10,027.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$54,297.67
85% Cost Cap:	$46,153.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$11,142.12
TOTAL GTA AMOUNT:	**$11,142.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 57236

NAME:	CITY OF HAYWARD SAWYER COUNTY
6-Year Average Costs (2010 - 2015) :	$898,481.17
3-Year Average Costs (2013 - 2015) :	$830,292.67
2015 Costs:	$891,499.00
Mileage as of 1/1/2015:	23.51
Mileage as of 1/1/2016:	23.51
2016 Aids:	$139,007.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$898,481.17
SOC Percentage:	15.6038%
SOC Amount:	$140,196.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.51
Rate Per Mile:	$2,202.00
RPM Amount:	$51,769.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$140,196.80
2016 Aids:	$139,007.22
Minimum 2017 Aids:	$125,106.50
Maximum 2017 Aids:	$159,858.30

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$830,292.67
85% Cost Cap:	$705,748.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$140,196.80
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$140,196.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58000

NAME:	COUNTY OF SHAWANO
	SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$6,909,777.50
3-Year Average Costs (2013 - 2015) :	$6,550,101.00
2015 Costs:	$6,071,013.00
Mileage as of 1/1/2015:	294.07
Mileage as of 1/1/2016:	294.08
2016 Aids:	$1,245,763.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,909,777.50
SOC Percentage:	17.5256%
SOC Amount:	$1,210,978.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,210,978.95
2016 Aids:	$1,245,763.30
Minimum 2017 Aids:	$1,121,186.97
Maximum 2017 Aids:	$1,432,627.80

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,210,978.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,210,978.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58002

NAME: TOWN OF ALMON
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$191,101.50
3-Year Average Costs (2013 - 2015) :	$211,271.67
2015 Costs:	$178,261.00

Mileage as of 1/1/2015:	48.73
Mileage as of 1/1/2016:	48.73
2016 Aids:	$107,303.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$191,101.50
SOC Percentage:	15.6038%
SOC Amount:	$29,819.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.73
Rate Per Mile:	$2,202.00
RPM Amount:	$107,303.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,303.46
2016 Aids:	$107,303.46
	0.0000%
2016 Adjusted Base:	$107,303.46
Minimum 2017 Aids:	$96,573.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$211,271.67
85% Cost Cap:	$179,580.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,303.46
TOTAL GTA AMOUNT:	**$107,303.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58004

NAME: TOWN OF ANGELICA
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$382,583.83	**Mileage as of 1/1/2015:**	60.85
3-Year Average Costs (2013 - 2015) :	$390,789.33	**Mileage as of 1/1/2016:**	60.85
2015 Costs:	$348,688.00	**2016 Aids:**	$133,991.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$382,583.83
SOC Percentage:	15.6038%
SOC Amount:	$59,697.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.85
Rate Per Mile:	$2,202.00
RPM Amount:	$133,991.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$133,991.70
2016 Aids:	$133,991.70
	0.0000%
2016 Adjusted Base:	$133,991.70
Minimum 2017 Aids:	$120,592.53

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$390,789.33
85% Cost Cap:	$332,170.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$133,991.70
TOTAL GTA AMOUNT:	**$133,991.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58006

NAME:	TOWN OF ANIWA SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$158,538.67
3-Year Average Costs (2013 - 2015) :	$171,076.33
2015 Costs:	$145,819.00
Mileage as of 1/1/2015:	38.75
Mileage as of 1/1/2016:	38.75
2016 Aids:	$85,327.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$158,538.67
SOC Percentage:	15.6038%
SOC Amount:	$24,737.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.75
Rate Per Mile:	$2,202.00
RPM Amount:	$85,327.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,327.50
2016 Aids:	$85,327.50
	0.0000%
2016 Adjusted Base:	$85,327.50
Minimum 2017 Aids:	$76,794.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$171,076.33
85% Cost Cap:	$145,414.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,327.50
TOTAL GTA AMOUNT:	**$85,327.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58008

NAME: TOWN OF BARTELME
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$58,187.17
3-Year Average Costs (2013 - 2015) :	$52,815.00
2015 Costs:	$49,211.00

Mileage as of 1/1/2015:	19.41
Mileage as of 1/1/2016:	19.41
2016 Aids:	$42,740.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$58,187.17
SOC Percentage:	15.6038%
SOC Amount:	$9,079.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.41
Rate Per Mile:	$2,202.00
RPM Amount:	$42,740.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$42,740.82
2016 Aids:	$42,740.82
	0.0000%
2016 Adjusted Base:	$42,740.82
Minimum 2017 Aids:	$38,466.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$52,815.00
85% Cost Cap:	$44,892.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$42,740.82
TOTAL GTA AMOUNT:	**$42,740.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58010

NAME: TOWN OF BELLE PLAINE
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$375,519.17	**Mileage as of 1/1/2015:**	66.15
3-Year Average Costs (2013 - 2015) :	$406,783.33	**Mileage as of 1/1/2016:**	66.15
2015 Costs:	$453,544.00	**2016 Aids:**	$145,662.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$375,519.17
SOC Percentage:	15.6038%
SOC Amount:	$58,595.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.15
Rate Per Mile:	$2,202.00
RPM Amount:	$145,662.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$145,662.30
2016 Aids:	$145,662.30
	0.0000%
2016 Adjusted Base:	$145,662.30
Minimum 2017 Aids:	$131,096.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$406,783.33
85% Cost Cap:	$345,765.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$145,662.30
TOTAL GTA AMOUNT:	**$145,662.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58012

NAME: TOWN OF BIRNAMWOOD
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$186,986.33
3-Year Average Costs (2013 - 2015) :	$186,759.67
2015 Costs:	$171,105.00

Mileage as of 1/1/2015:	43.10
Mileage as of 1/1/2016:	43.10
2016 Aids:	$94,906.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$186,986.33
SOC Percentage:	15.6038%
SOC Amount:	$29,176.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.10
Rate Per Mile:	$2,202.00
RPM Amount:	$94,906.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,906.20
2016 Aids:	$94,906.20
	0.0000%
2016 Adjusted Base:	$94,906.20
Minimum 2017 Aids:	$85,415.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$186,759.67
85% Cost Cap:	$158,745.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,906.20
TOTAL GTA AMOUNT:	**$94,906.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58014

NAME: TOWN OF FAIRBANKS
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$155,762.50
3-Year Average Costs (2013 - 2015) :	$145,731.67
2015 Costs:	$133,570.00

Mileage as of 1/1/2015:	38.86
Mileage as of 1/1/2016:	38.86
2016 Aids:	$85,569.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$155,762.50
SOC Percentage:	15.6038%
SOC Amount:	$24,304.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.86
Rate Per Mile:	$2,202.00
RPM Amount:	$85,569.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,569.72
2016 Aids:	$85,569.72
	0.0000%
2016 Adjusted Base:	$85,569.72
Minimum 2017 Aids:	$77,012.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$145,731.67
85% Cost Cap:	$123,871.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,569.72
TOTAL GTA AMOUNT:	**$85,569.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58016

NAME: TOWN OF GERMANIA
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$122,743.33
3-Year Average Costs (2013 - 2015) :	$127,237.33
2015 Costs:	$114,076.00

Mileage as of 1/1/2015:	31.97
Mileage as of 1/1/2016:	31.97
2016 Aids:	$70,397.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$122,743.33
SOC Percentage:	15.6038%
SOC Amount:	$19,152.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.97
Rate Per Mile:	$2,202.00
RPM Amount:	$70,397.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$70,397.94
2016 Aids:	$70,397.94
	0.0000%
2016 Adjusted Base:	$70,397.94
Minimum 2017 Aids:	$63,358.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$127,237.33
85% Cost Cap:	$108,151.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$70,397.94
TOTAL GTA AMOUNT:	**$70,397.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58018

NAME:	TOWN OF GRANT SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$217,140.00
3-Year Average Costs (2013 - 2015) :	$209,954.00
2015 Costs:	$205,446.00
Mileage as of 1/1/2015:	50.84
Mileage as of 1/1/2016:	50.84
2016 Aids:	$111,949.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$217,140.00
SOC Percentage:	15.6038%
SOC Amount:	$33,881.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.84
Rate Per Mile:	$2,202.00
RPM Amount:	$111,949.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,949.68
2016 Aids:	$111,949.68
	0.0000%
2016 Adjusted Base:	$111,949.68
Minimum 2017 Aids:	$100,754.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$209,954.00
85% Cost Cap:	$178,460.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,949.68
TOTAL GTA AMOUNT:	**$111,949.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58020

NAME: TOWN OF GREEN VALLEY
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$325,385.67
3-Year Average Costs (2013 - 2015) :	$389,023.33
2015 Costs:	$439,690.00

Mileage as of 1/1/2015:	50.62
Mileage as of 1/1/2016:	50.62
2016 Aids:	$111,465.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$325,385.67
SOC Percentage:	15.6038%
SOC Amount:	$50,772.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.62
Rate Per Mile:	$2,202.00
RPM Amount:	$111,465.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,465.24
2016 Aids:	$111,465.24
	0.0000%
2016 Adjusted Base:	$111,465.24
Minimum 2017 Aids:	$100,318.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$389,023.33
85% Cost Cap:	$330,669.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,465.24
TOTAL GTA AMOUNT:	**$111,465.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58022

NAME:	TOWN OF HARTLAND SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$208,637.00
3-Year Average Costs (2013 - 2015) :	$178,385.33
2015 Costs:	$210,932.00
Mileage as of 1/1/2015:	53.57
Mileage as of 1/1/2016:	53.57
2016 Aids:	$117,961.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$208,637.00
SOC Percentage:	15.6038%
SOC Amount:	$32,555.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.57
Rate Per Mile:	$2,202.00
RPM Amount:	$117,961.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,961.14
2016 Aids:	$117,961.14
	0.0000%
2016 Adjusted Base:	$117,961.14
Minimum 2017 Aids:	$106,165.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$178,385.33
85% Cost Cap:	$151,627.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,961.14
TOTAL GTA AMOUNT:	**$117,961.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58024

NAME:	TOWN OF HERMAN SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$128,735.83
3-Year Average Costs (2013 - 2015) :	$135,728.33
2015 Costs:	$113,151.00
Mileage as of 1/1/2015:	38.90
Mileage as of 1/1/2016:	38.90
2016 Aids:	$85,657.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$128,735.83
SOC Percentage:	15.6038%
SOC Amount:	$20,087.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.90
Rate Per Mile:	$2,202.00
RPM Amount:	$85,657.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,657.80
2016 Aids:	$85,657.80
	0.0000%
2016 Adjusted Base:	$85,657.80
Minimum 2017 Aids:	$77,092.02

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$135,728.33
85% Cost Cap:	$115,369.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,657.80
TOTAL GTA AMOUNT:	**$85,657.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58026

NAME: TOWN OF HUTCHINS
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$115,718.50
3-Year Average Costs (2013 - 2015) :	$146,860.33
2015 Costs:	$87,754.00

Mileage as of 1/1/2015:	45.18
Mileage as of 1/1/2016:	45.18
2016 Aids:	$99,486.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$115,718.50
SOC Percentage:	15.6038%
SOC Amount:	$18,056.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.18
Rate Per Mile:	$2,202.00
RPM Amount:	$99,486.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,486.36
2016 Aids:	$99,486.36
	0.0000%
2016 Adjusted Base:	$99,486.36
Minimum 2017 Aids:	$89,537.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$146,860.33
85% Cost Cap:	$124,831.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,486.36
TOTAL GTA AMOUNT:	**$99,486.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58028

NAME: TOWN OF LESSOR
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$271,884.17	**Mileage as of 1/1/2015:**	53.60
3-Year Average Costs (2013 - 2015) :	$273,269.33	**Mileage as of 1/1/2016:**	53.60
2015 Costs:	$232,079.00	**2016 Aids:**	$118,027.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$271,884.17
SOC Percentage:	15.6038%
SOC Amount:	$42,424.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.60
Rate Per Mile:	$2,202.00
RPM Amount:	$118,027.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$118,027.20
2016 Aids:	$118,027.20
	0.0000%
2016 Adjusted Base:	$118,027.20
Minimum 2017 Aids:	$106,224.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$273,269.33
85% Cost Cap:	$232,278.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$118,027.20
TOTAL GTA AMOUNT:	**$118,027.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58030

NAME: TOWN OF MAPLE GROVE
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$231,637.50
3-Year Average Costs (2013 - 2015) :	$224,989.33
2015 Costs:	$198,786.00

Mileage as of 1/1/2015:	55.04
Mileage as of 1/1/2016:	55.04
2016 Aids:	$121,198.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$231,637.50
SOC Percentage:	15.6038%
SOC Amount:	$36,144.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.04
Rate Per Mile:	$2,202.00
RPM Amount:	$121,198.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$121,198.08
2016 Aids:	$121,198.08
	0.0000%
2016 Adjusted Base:	$121,198.08
Minimum 2017 Aids:	$109,078.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$224,989.33
85% Cost Cap:	$191,240.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$121,198.08
TOTAL GTA AMOUNT:	**$121,198.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58032

NAME:	TOWN OF MORRIS SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$142,762.83
3-Year Average Costs (2013 - 2015) :	$167,901.33
2015 Costs:	$138,804.00
Mileage as of 1/1/2015:	39.37
Mileage as of 1/1/2016:	39.37
2016 Aids:	$86,692.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$142,762.83
SOC Percentage:	15.6038%
SOC Amount:	$22,276.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.37
Rate Per Mile:	$2,202.00
RPM Amount:	$86,692.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,692.74
2016 Aids:	$86,692.74
	0.0000%
2016 Adjusted Base:	$86,692.74
Minimum 2017 Aids:	$78,023.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,901.33
85% Cost Cap:	$142,716.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,692.74
TOTAL GTA AMOUNT:	**$86,692.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58034

NAME: TOWN OF NAVARINO
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$80,479.83	**Mileage as of 1/1/2015:**	23.37
3-Year Average Costs (2013 - 2015) :	$89,767.33	**Mileage as of 1/1/2016:**	23.37
2015 Costs:	$67,653.00	**2016 Aids:**	$51,460.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$80,479.83
SOC Percentage:	15.6038%
SOC Amount:	$12,557.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	23.37
Rate Per Mile:	$2,202.00
RPM Amount:	$51,460.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$51,460.74
2016 Aids:	$51,460.74
	0.0000%
2016 Adjusted Base:	$51,460.74
Minimum 2017 Aids:	$46,314.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$89,767.33
85% Cost Cap:	$76,302.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$51,460.74
TOTAL GTA AMOUNT:	**$51,460.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58036

NAME:	TOWN OF PELLA SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$252,492.50
3-Year Average Costs (2013 - 2015) :	$258,357.67
2015 Costs:	$283,681.00
Mileage as of 1/1/2015:	52.79
Mileage as of 1/1/2016:	52.79
2016 Aids:	$116,243.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$252,492.50
SOC Percentage:	15.6038%
SOC Amount:	$39,398.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.79
Rate Per Mile:	$2,202.00
RPM Amount:	$116,243.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,243.58
2016 Aids:	$116,243.58
	0.0000%
2016 Adjusted Base:	$116,243.58
Minimum 2017 Aids:	$104,619.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$258,357.67
85% Cost Cap:	$219,604.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,243.58
TOTAL GTA AMOUNT:	**$116,243.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58038

NAME: TOWN OF RED SPRINGS
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$205,421.67	**Mileage as of 1/1/2015:**	30.98
3-Year Average Costs (2013 - 2015) :	$206,309.67	**Mileage as of 1/1/2016:**	30.98
2015 Costs:	$198,944.00	**2016 Aids:**	$68,217.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$205,421.67
SOC Percentage:	15.6038%
SOC Amount:	$32,053.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.98
Rate Per Mile:	$2,202.00
RPM Amount:	$68,217.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$68,217.96
2016 Aids:	$68,217.96
	0.0000%
2016 Adjusted Base:	$68,217.96
Minimum 2017 Aids:	$61,396.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$206,309.67
85% Cost Cap:	$175,363.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$68,217.96
TOTAL GTA AMOUNT:	**$68,217.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58040

NAME:	TOWN OF RICHMOND SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$316,863.50
3-Year Average Costs (2013 - 2015) :	$270,760.00
2015 Costs:	$205,996.00
Mileage as of 1/1/2015:	56.80
Mileage as of 1/1/2016:	56.80
2016 Aids:	$125,073.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$316,863.50
SOC Percentage:	15.6038%
SOC Amount:	$49,442.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.80
Rate Per Mile:	$2,202.00
RPM Amount:	$125,073.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$125,073.60
2016 Aids:	$125,073.60
	0.0000%
2016 Adjusted Base:	$125,073.60
Minimum 2017 Aids:	$112,566.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$270,760.00
85% Cost Cap:	$230,146.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$125,073.60
TOTAL GTA AMOUNT:	**$125,073.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58042

NAME:	TOWN OF SENECA SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$186,034.83
3-Year Average Costs (2013 - 2015) :	$199,226.00
2015 Costs:	$266,644.00
Mileage as of 1/1/2015:	34.18
Mileage as of 1/1/2016:	34.18
2016 Aids:	$75,264.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$186,034.83
SOC Percentage:	15.6038%
SOC Amount:	$29,028.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.18
Rate Per Mile:	$2,202.00
RPM Amount:	$75,264.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,264.36
2016 Aids:	$75,264.36
	0.0000%
2016 Adjusted Base:	$75,264.36
Minimum 2017 Aids:	$67,737.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$199,226.00
85% Cost Cap:	$169,342.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,264.36
TOTAL GTA AMOUNT:	**$75,264.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58044

NAME: TOWN OF WASHINGTON
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$469,225.00
3-Year Average Costs (2013 - 2015) :	$507,775.67
2015 Costs:	$474,840.00

Mileage as of 1/1/2015:	51.29
Mileage as of 1/1/2016:	51.29
2016 Aids:	$112,940.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$469,225.00
SOC Percentage:	15.6038%
SOC Amount:	$73,216.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.29
Rate Per Mile:	$2,202.00
RPM Amount:	$112,940.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,940.58
2016 Aids:	$112,940.58
	0.0000%
2016 Adjusted Base:	$112,940.58
Minimum 2017 Aids:	$101,646.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$507,775.67
85% Cost Cap:	$431,609.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,940.58
TOTAL GTA AMOUNT:	**$112,940.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58046

NAME: TOWN OF WAUKECHON
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$150,560.67
3-Year Average Costs (2013 - 2015) :	$152,026.00
2015 Costs:	$151,265.00

Mileage as of 1/1/2015:	39.92
Mileage as of 1/1/2016:	39.92
2016 Aids:	$87,903.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$150,560.67
SOC Percentage:	15.6038%
SOC Amount:	$23,493.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.92
Rate Per Mile:	$2,202.00
RPM Amount:	$87,903.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,903.84
2016 Aids:	$87,903.84
	0.0000%
2016 Adjusted Base:	$87,903.84
Minimum 2017 Aids:	$79,113.46

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$152,026.00
85% Cost Cap:	$129,222.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,903.84
TOTAL GTA AMOUNT:	**$87,903.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58048

NAME: TOWN OF WESCOTT
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$687,517.17	**Mileage as of 1/1/2015:**	60.92
3-Year Average Costs (2013 - 2015) :	$731,441.00	**Mileage as of 1/1/2016:**	60.92
2015 Costs:	$564,481.00	**2016 Aids:**	$134,145.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$687,517.17
SOC Percentage:	15.6038%
SOC Amount:	$107,278.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	60.92
Rate Per Mile:	$2,202.00
RPM Amount:	$134,145.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$134,145.84
2016 Aids:	$134,145.84
	0.0000%
2016 Adjusted Base:	$134,145.84
Minimum 2017 Aids:	$120,731.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$731,441.00
85% Cost Cap:	$621,724.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$134,145.84
TOTAL GTA AMOUNT:	**$134,145.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58050

NAME: TOWN OF WITTENBERG
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$186,867.00
3-Year Average Costs (2013 - 2015) :	$189,217.00
2015 Costs:	$265,869.00

Mileage as of 1/1/2015:	40.63
Mileage as of 1/1/2016:	40.63
2016 Aids:	$84,993.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$186,867.00
SOC Percentage:	15.6038%
SOC Amount:	$29,158.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.63
Rate Per Mile:	$2,202.00
RPM Amount:	$89,467.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$89,467.26
2016 Aids:	$84,993.90
	0.0000%
2016 Adjusted Base:	$84,993.90
Minimum 2017 Aids:	$76,494.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$189,217.00
85% Cost Cap:	$160,834.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$89,467.26
TOTAL GTA AMOUNT:	**$89,467.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58101

NAME: VILLAGE OF ANIWA
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$34,148.50
3-Year Average Costs (2013 - 2015) :	$24,357.00
2015 Costs:	$30,553.00

Mileage as of 1/1/2015:	4.46
Mileage as of 1/1/2016:	4.46
2016 Aids:	$9,820.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$34,148.50
SOC Percentage:	15.6038%
SOC Amount:	$5,328.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.46
Rate Per Mile:	$2,202.00
RPM Amount:	$9,820.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$9,820.92
2016 Aids:	$9,820.92
	0.0000%
2016 Adjusted Base:	$9,820.92
Minimum 2017 Aids:	$8,838.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$24,357.00
85% Cost Cap:	$20,703.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$9,820.92
TOTAL GTA AMOUNT:	**$9,820.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58106

NAME: VILLAGE OF BIRNAMWOOD
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$171,159.33
3-Year Average Costs (2013 - 2015) :	$177,931.00
2015 Costs:	$369,737.00

Mileage as of 1/1/2015:	7.51
Mileage as of 1/1/2016:	7.51
2016 Aids:	$20,088.91

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$171,159.33
SOC Percentage:	15.6038%
SOC Amount:	$26,707.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.51
Rate Per Mile:	$2,202.00
RPM Amount:	$16,537.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$26,707.28
2016 Aids:	$20,088.91
Minimum 2017 Aids:	$18,080.02
Maximum 2017 Aids:	$23,102.25

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,931.00
85% Cost Cap:	$151,241.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$26,707.28
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$23,102.25**

ADJUSTMENTS

Adjustment Amount:	-$3,605.03
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58107

NAME:	VILLAGE OF BONDUEL SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$572,942.83
3-Year Average Costs (2013 - 2015) :	$434,628.00
2015 Costs:	$475,607.00
Mileage as of 1/1/2015:	11.30
Mileage as of 1/1/2016:	11.30
2016 Aids:	$103,561.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$572,942.83
SOC Percentage:	15.6038%
SOC Amount:	$89,400.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.30
Rate Per Mile:	$2,202.00
RPM Amount:	$24,882.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$89,400.60
2016 Aids:	$103,561.46
Minimum 2017 Aids:	$93,205.31
Maximum 2017 Aids:	$119,095.68

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$434,628.00
85% Cost Cap:	$369,433.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$89,400.60
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$93,205.31**

ADJUSTMENTS

Adjustment Amount:	$3,804.71
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58108

NAME: VILLAGE OF BOWLER
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$46,302.50
3-Year Average Costs (2013 - 2015) :	$50,238.67
2015 Costs:	$60,104.00

Mileage as of 1/1/2015:	3.75
Mileage as of 1/1/2016:	3.75
2016 Aids:	$8,257.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$46,302.50
SOC Percentage:	15.6038%
SOC Amount:	$7,224.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.75
Rate Per Mile:	$2,202.00
RPM Amount:	$8,257.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$8,257.50
2016 Aids:	$8,257.50
	0.0000%
2016 Adjusted Base:	$8,257.50
Minimum 2017 Aids:	$7,431.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$50,238.67
85% Cost Cap:	$42,702.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$8,257.50
TOTAL GTA AMOUNT:	**$8,257.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58111

NAME:	VILLAGE OF CECIL SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$97,738.83
3-Year Average Costs (2013 - 2015) :	$92,817.33
2015 Costs:	$111,755.00
Mileage as of 1/1/2015:	7.18
Mileage as of 1/1/2016:	7.18
2016 Aids:	$15,810.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$97,738.83
SOC Percentage:	15.6038%
SOC Amount:	$15,250.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.18
Rate Per Mile:	$2,202.00
RPM Amount:	$15,810.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$15,810.36
2016 Aids:	$15,810.36
	0.0000%
2016 Adjusted Base:	$15,810.36
Minimum 2017 Aids:	$14,229.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$92,817.33
85% Cost Cap:	$78,894.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$15,810.36
TOTAL GTA AMOUNT:	**$15,810.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58121

NAME: VILLAGE OF ELAND
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$31,770.83
3-Year Average Costs (2013 - 2015) :	$33,408.00
2015 Costs:	$38,593.00

Mileage as of 1/1/2015:	4.99
Mileage as of 1/1/2016:	4.99
2016 Aids:	$10,987.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$31,770.83
SOC Percentage:	15.6038%
SOC Amount:	$4,957.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.99
Rate Per Mile:	$2,202.00
RPM Amount:	$10,987.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$10,987.98
2016 Aids:	$10,987.98
	0.0000%
2016 Adjusted Base:	$10,987.98
Minimum 2017 Aids:	$9,889.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$33,408.00
85% Cost Cap:	$28,396.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$10,987.98
TOTAL GTA AMOUNT:	**$10,987.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58131

NAME: VILLAGE OF GRESHAM
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$107,991.50	**Mileage as of 1/1/2015:**	6.59
3-Year Average Costs (2013 - 2015) :	$123,426.00	**Mileage as of 1/1/2016:**	6.59
2015 Costs:	$123,835.00	**2016 Aids:**	$15,449.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$107,991.50
SOC Percentage:	15.6038%
SOC Amount:	$16,850.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.59
Rate Per Mile:	$2,202.00
RPM Amount:	$14,511.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$16,850.73
2016 Aids:	$15,449.37
Minimum 2017 Aids:	$13,904.43
Maximum 2017 Aids:	$17,766.78

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$123,426.00
85% Cost Cap:	$104,912.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$16,850.73
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$16,850.73**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58151

NAME: VILLAGE OF MATTOON
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$64,462.33
3-Year Average Costs (2013 - 2015) :	$84,986.33
2015 Costs:	$76,687.00

Mileage as of 1/1/2015:	5.71
Mileage as of 1/1/2016:	5.71
2016 Aids:	$12,573.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$64,462.33
SOC Percentage:	15.6038%
SOC Amount:	$10,058.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.71
Rate Per Mile:	$2,202.00
RPM Amount:	$12,573.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$12,573.42
2016 Aids:	$12,573.42
	0.0000%
2016 Adjusted Base:	$12,573.42
Minimum 2017 Aids:	$11,316.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$84,986.33
85% Cost Cap:	$72,238.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$12,573.42
TOTAL GTA AMOUNT:	**$12,573.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58186

NAME: VILLAGE OF TIGERTON
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$237,270.00	**Mileage as of 1/1/2015:**	5.68
3-Year Average Costs (2013 - 2015) :	$224,109.67	**Mileage as of 1/1/2016:**	5.68
2015 Costs:	($3,170.00)	**2016 Aids:**	$40,232.21

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$237,270.00
SOC Percentage:	15.6038%
SOC Amount:	$37,023.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.68
Rate Per Mile:	$2,202.00
RPM Amount:	$12,507.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$37,023.03
2016 Aids:	$40,232.21
Minimum 2017 Aids:	$36,208.99
Maximum 2017 Aids:	$46,267.04

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$224,109.67
85% Cost Cap:	$190,493.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$37,023.03
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$37,023.03**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58191

NAME: VILLAGE OF WITTENBERG
SHAWANO COUNTY

6-Year Average Costs (2010 - 2015) :	$297,066.83
3-Year Average Costs (2013 - 2015) :	$429,973.33
2015 Costs:	$961,492.00

Mileage as of 1/1/2015:	10.81
Mileage as of 1/1/2016:	10.81
2016 Aids:	$30,363.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$297,066.83
SOC Percentage:	15.6038%
SOC Amount:	$46,353.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.81
Rate Per Mile:	$2,202.00
RPM Amount:	$23,803.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$46,353.58
2016 Aids:	$30,363.30
Minimum 2017 Aids:	$27,326.97
Maximum 2017 Aids:	$34,917.80

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$429,973.33
85% Cost Cap:	$365,477.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$46,353.58
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$34,917.80**

ADJUSTMENTS

Adjustment Amount:	-$11,435.78
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 58281

NAME:	CITY OF SHAWANO SHAWANO COUNTY
6-Year Average Costs (2010 - 2015) :	$3,224,486.67
3-Year Average Costs (2013 - 2015) :	$3,234,859.33
2015 Costs:	$3,572,433.00
Mileage as of 1/1/2015:	56.24
Mileage as of 1/1/2016:	56.24
2016 Aids:	$500,718.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,224,486.67
SOC Percentage:	15.6038%
SOC Amount:	$503,141.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.24
Rate Per Mile:	$2,202.00
RPM Amount:	$123,840.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$503,141.00
2016 Aids:	$500,718.02
Minimum 2017 Aids:	$450,646.22
Maximum 2017 Aids:	$575,825.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,234,859.33
85% Cost Cap:	$2,749,630.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$503,141.00
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$503,141.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59000

NAME: COUNTY OF SHEBOYGAN
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$14,024,825.67	**Mileage as of 1/1/2015:**	449.22
3-Year Average Costs (2013 - 2015) :	$14,134,794.67	**Mileage as of 1/1/2016:**	449.29
2015 Costs:	$14,946,875.00	**2016 Aids:**	$2,459,610.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$14,024,825.67
SOC Percentage:	17.5256%
SOC Amount:	$2,457,932.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,457,932.79
2016 Aids:	$2,459,610.80
Minimum 2017 Aids:	$2,213,649.72
Maximum 2017 Aids:	$2,828,552.42

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,457,932.79
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,457,932.79**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59002

NAME: TOWN OF GREENBUSH
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$180,726.33
3-Year Average Costs (2013 - 2015) :	$182,832.00
2015 Costs:	$265,674.00

Mileage as of 1/1/2015:	52.49
Mileage as of 1/1/2016:	52.49
2016 Aids:	$115,582.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$180,726.33
SOC Percentage:	15.6038%
SOC Amount:	$28,200.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.49
Rate Per Mile:	$2,202.00
RPM Amount:	$115,582.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,582.98
2016 Aids:	$115,582.98
	0.0000%
2016 Adjusted Base:	$115,582.98
Minimum 2017 Aids:	$104,024.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$182,832.00
85% Cost Cap:	$155,407.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,582.98
TOTAL GTA AMOUNT:	**$115,582.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59004

NAME: TOWN OF HERMAN
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$232,179.50
3-Year Average Costs (2013 - 2015) :	$236,004.00
2015 Costs:	$180,743.00

Mileage as of 1/1/2015:	41.97
Mileage as of 1/1/2016:	41.97
2016 Aids:	$92,417.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$232,179.50
SOC Percentage:	15.6038%
SOC Amount:	$36,228.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.97
Rate Per Mile:	$2,202.00
RPM Amount:	$92,417.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,417.94
2016 Aids:	$92,417.94
	0.0000%
2016 Adjusted Base:	$92,417.94
Minimum 2017 Aids:	$83,176.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$236,004.00
85% Cost Cap:	$200,603.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,417.94
TOTAL GTA AMOUNT:	**$92,417.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59006

NAME: TOWN OF HOLLAND
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$496,262.17
3-Year Average Costs (2013 - 2015) :	$539,264.00
2015 Costs:	$630,131.00

Mileage as of 1/1/2015:	54.68
Mileage as of 1/1/2016:	54.68
2016 Aids:	$120,405.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$496,262.17
SOC Percentage:	15.6038%
SOC Amount:	$77,435.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.68
Rate Per Mile:	$2,202.00
RPM Amount:	$120,405.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$120,405.36
2016 Aids:	$120,405.36
	0.0000%
2016 Adjusted Base:	$120,405.36
Minimum 2017 Aids:	$108,364.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$539,264.00
85% Cost Cap:	$458,374.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$120,405.36
TOTAL GTA AMOUNT:	**$120,405.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59008

NAME: TOWN OF LIMA
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$194,829.00
3-Year Average Costs (2013 - 2015) :	$228,140.67
2015 Costs:	$220,105.00

Mileage as of 1/1/2015:	35.62
Mileage as of 1/1/2016:	35.62
2016 Aids:	$78,435.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$194,829.00
SOC Percentage:	15.6038%
SOC Amount:	$30,400.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.62
Rate Per Mile:	$2,202.00
RPM Amount:	$78,435.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,435.24
2016 Aids:	$78,435.24
	0.0000%
2016 Adjusted Base:	$78,435.24
Minimum 2017 Aids:	$70,591.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$228,140.67
85% Cost Cap:	$193,919.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,435.24
TOTAL GTA AMOUNT:	**$78,435.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59010

NAME: TOWN OF LYNDON
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$247,850.00
3-Year Average Costs (2013 - 2015) :	$258,005.33
2015 Costs:	$289,757.00

Mileage as of 1/1/2015:	30.61
Mileage as of 1/1/2016:	30.61
2016 Aids:	$67,403.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$247,850.00
SOC Percentage:	15.6038%
SOC Amount:	$38,673.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.61
Rate Per Mile:	$2,202.00
RPM Amount:	$67,403.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$67,403.22
2016 Aids:	$67,403.22
	0.0000%
2016 Adjusted Base:	$67,403.22
Minimum 2017 Aids:	$60,662.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$258,005.33
85% Cost Cap:	$219,304.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$67,403.22
TOTAL GTA AMOUNT:	**$67,403.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59012

NAME: TOWN OF MITCHELL
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$114,228.00
3-Year Average Costs (2013 - 2015) :	$124,091.67
2015 Costs:	$189,803.00

Mileage as of 1/1/2015:	32.61
Mileage as of 1/1/2016:	32.61
2016 Aids:	$71,807.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$114,228.00
SOC Percentage:	15.6038%
SOC Amount:	$17,823.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.61
Rate Per Mile:	$2,202.00
RPM Amount:	$71,807.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$71,807.22
2016 Aids:	$71,807.22
	0.0000%
2016 Adjusted Base:	$71,807.22
Minimum 2017 Aids:	$64,626.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$124,091.67
85% Cost Cap:	$105,477.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$71,807.22
TOTAL GTA AMOUNT:	**$71,807.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59014

NAME: TOWN OF MOSEL
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$186,712.50
3-Year Average Costs (2013 - 2015) :	$294,344.33
2015 Costs:	$45,876.00

Mileage as of 1/1/2015:	28.10
Mileage as of 1/1/2016:	28.15
2016 Aids:	$61,876.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$186,712.50
SOC Percentage:	15.6038%
SOC Amount:	$29,134.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.15
Rate Per Mile:	$2,202.00
RPM Amount:	$61,986.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$61,986.30
2016 Aids:	$61,876.20
	0.1779%
2016 Adjusted Base:	$61,986.30
Minimum 2017 Aids:	$55,787.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$294,344.33
85% Cost Cap:	$250,192.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$61,986.30
TOTAL GTA AMOUNT:	**$61,986.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59016

NAME: TOWN OF PLYMOUTH
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$205,541.00
3-Year Average Costs (2013 - 2015) :	$246,474.67
2015 Costs:	$340,634.00

Mileage as of 1/1/2015:	41.36
Mileage as of 1/1/2016:	41.28
2016 Aids:	$91,074.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$205,541.00
SOC Percentage:	15.6038%
SOC Amount:	$32,072.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.28
Rate Per Mile:	$2,202.00
RPM Amount:	$90,898.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,898.56
2016 Aids:	$91,074.72
	-0.1934%
2016 Adjusted Base:	$90,898.56
Minimum 2017 Aids:	$81,808.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$246,474.67
85% Cost Cap:	$209,503.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,898.56
TOTAL GTA AMOUNT:	**$90,898.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59018

NAME: TOWN OF RHINE
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$258,335.00
3-Year Average Costs (2013 - 2015) :	$268,431.67
2015 Costs:	$244,548.00

Mileage as of 1/1/2015:	44.55
Mileage as of 1/1/2016:	44.50
2016 Aids:	$98,099.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$258,335.00
SOC Percentage:	15.6038%
SOC Amount:	$40,309.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.50
Rate Per Mile:	$2,202.00
RPM Amount:	$97,989.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,989.00
2016 Aids:	$98,099.10
	-0.1122%
2016 Adjusted Base:	$97,989.00
Minimum 2017 Aids:	$88,190.10

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$268,431.67
85% Cost Cap:	$228,166.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,989.00
TOTAL GTA AMOUNT:	**$97,989.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59020

NAME: TOWN OF RUSSELL
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$78,070.17	**Mileage as of 1/1/2015:**	20.07
3-Year Average Costs (2013 - 2015) :	$90,810.33	**Mileage as of 1/1/2016:**	20.07
2015 Costs:	$77,205.00	**2016 Aids:**	$44,194.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$78,070.17
SOC Percentage:	15.6038%
SOC Amount:	$12,181.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.07
Rate Per Mile:	$2,202.00
RPM Amount:	$44,194.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$44,194.14
2016 Aids:	$44,194.14
	0.0000%
2016 Adjusted Base:	$44,194.14
Minimum 2017 Aids:	$39,774.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$90,810.33
85% Cost Cap:	$77,188.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$44,194.14
TOTAL GTA AMOUNT:	**$44,194.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59022

NAME: TOWN OF SCOTT
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$229,456.50
3-Year Average Costs (2013 - 2015) :	$208,681.67
2015 Costs:	$197,968.00

Mileage as of 1/1/2015:	40.31
Mileage as of 1/1/2016:	40.31
2016 Aids:	$88,762.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$229,456.50
SOC Percentage:	15.6038%
SOC Amount:	$35,803.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.31
Rate Per Mile:	$2,202.00
RPM Amount:	$88,762.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,762.62
2016 Aids:	$88,762.62
	0.0000%
2016 Adjusted Base:	$88,762.62
Minimum 2017 Aids:	$79,886.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$208,681.67
85% Cost Cap:	$177,379.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,762.62
TOTAL GTA AMOUNT:	**$88,762.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59024

NAME: TOWN OF SHEBOYGAN
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$880,239.83
3-Year Average Costs (2013 - 2015) :	$992,012.67
2015 Costs:	$1,157,458.00

Mileage as of 1/1/2015:	51.48
Mileage as of 1/1/2016:	51.45
2016 Aids:	$134,680.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$880,239.83
SOC Percentage:	15.6038%
SOC Amount:	$137,350.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.45
Rate Per Mile:	$2,202.00
RPM Amount:	$113,292.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$137,350.47
2016 Aids:	$134,680.13
Minimum 2017 Aids:	$121,212.12
Maximum 2017 Aids:	$154,882.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$992,012.67
85% Cost Cap:	$843,210.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$137,350.47
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$137,350.47**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59026

NAME: TOWN OF SHEBOYGAN FALLS
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$257,837.33
3-Year Average Costs (2013 - 2015) :	$246,837.33
2015 Costs:	$180,063.00

Mileage as of 1/1/2015:	43.06
Mileage as of 1/1/2016:	43.06
2016 Aids:	$94,818.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$257,837.33
SOC Percentage:	15.6038%
SOC Amount:	$40,232.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.06
Rate Per Mile:	$2,202.00
RPM Amount:	$94,818.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,818.12
2016 Aids:	$94,818.12
	0.0000%
2016 Adjusted Base:	$94,818.12
Minimum 2017 Aids:	$85,336.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$246,837.33
85% Cost Cap:	$209,811.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,818.12
TOTAL GTA AMOUNT:	**$94,818.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59028

NAME:	TOWN OF SHERMAN SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$134,939.17
3-Year Average Costs (2013 - 2015) :	$156,496.00
2015 Costs:	$121,689.00

Mileage as of 1/1/2015:	35.13
Mileage as of 1/1/2016:	35.13
2016 Aids:	$77,356.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$134,939.17
SOC Percentage:	15.6038%
SOC Amount:	$21,055.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.13
Rate Per Mile:	$2,202.00
RPM Amount:	$77,356.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$77,356.26
2016 Aids:	$77,356.26
	0.0000%
2016 Adjusted Base:	$77,356.26
Minimum 2017 Aids:	$69,620.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$156,496.00
85% Cost Cap:	$133,021.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$77,356.26
TOTAL GTA AMOUNT:	**$77,356.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59030

NAME: TOWN OF WILSON
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$361,196.67
3-Year Average Costs (2013 - 2015) :	$375,116.00
2015 Costs:	$359,490.00

Mileage as of 1/1/2015:	39.56
Mileage as of 1/1/2016:	39.56
2016 Aids:	$87,111.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$361,196.67
SOC Percentage:	15.6038%
SOC Amount:	$56,360.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.56
Rate Per Mile:	$2,202.00
RPM Amount:	$87,111.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,111.12
2016 Aids:	$87,111.12
	0.0000%
2016 Adjusted Base:	$87,111.12
Minimum 2017 Aids:	$78,400.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$375,116.00
85% Cost Cap:	$318,848.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,111.12
TOTAL GTA AMOUNT:	**$87,111.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59101

NAME:	VILLAGE OF ADELL SHEBOYGAN COUNTY
6-Year Average Costs (2010 - 2015) :	$162,400.17
3-Year Average Costs (2013 - 2015) :	$171,876.33
2015 Costs:	$198,326.00
Mileage as of 1/1/2015:	2.26
Mileage as of 1/1/2016:	2.26
2016 Aids:	$29,239.79

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,400.17
SOC Percentage:	15.6038%
SOC Amount:	$25,340.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.26
Rate Per Mile:	$2,202.00
RPM Amount:	$4,976.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$25,340.52
2016 Aids:	$29,239.79
Minimum 2017 Aids:	$26,315.81
Maximum 2017 Aids:	$33,625.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$171,876.33
85% Cost Cap:	$146,094.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$25,340.52
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$26,315.81**

ADJUSTMENTS

Adjustment Amount:	$975.29
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59111

NAME: VILLAGE OF CASCADE
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$104,199.67	**Mileage as of 1/1/2015:**	3.60
3-Year Average Costs (2013 - 2015) :	$119,676.67	**Mileage as of 1/1/2016:**	3.60
2015 Costs:	$110,015.00	**2016 Aids:**	$16,679.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$104,199.67
SOC Percentage:	15.6038%
SOC Amount:	$16,259.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.60
Rate Per Mile:	$2,202.00
RPM Amount:	$7,927.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$16,259.06
2016 Aids:	$16,679.37
Minimum 2017 Aids:	$15,011.43
Maximum 2017 Aids:	$19,181.28

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$119,676.67
85% Cost Cap:	$101,725.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$16,259.06
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$16,259.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59112

NAME: VILLAGE OF CEDAR GROVE
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$573,391.67
3-Year Average Costs (2013 - 2015) :	$539,314.67
2015 Costs:	$583,107.00

Mileage as of 1/1/2015:	10.30
Mileage as of 1/1/2016:	10.30
2016 Aids:	$116,604.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$573,391.67
SOC Percentage:	15.6038%
SOC Amount:	$89,470.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.30
Rate Per Mile:	$2,202.00
RPM Amount:	$22,680.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$89,470.63
2016 Aids:	$116,604.37
Minimum 2017 Aids:	$104,943.93
Maximum 2017 Aids:	$134,095.03

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$539,314.67
85% Cost Cap:	$458,417.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$89,470.63
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$104,943.93**

ADJUSTMENTS

Adjustment Amount:	$15,473.30
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59121

NAME: VILLAGE OF ELKHART LAKE
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$698,570.83
3-Year Average Costs (2013 - 2015) :	$856,361.67
2015 Costs:	$995,723.00

Mileage as of 1/1/2015:	5.89
Mileage as of 1/1/2016:	5.93
2016 Aids:	$92,018.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$698,570.83
SOC Percentage:	15.6038%
SOC Amount:	$109,003.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.93
Rate Per Mile:	$2,202.00
RPM Amount:	$13,057.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$109,003.28
2016 Aids:	$92,018.80
Minimum 2017 Aids:	$82,816.92
Maximum 2017 Aids:	$105,821.62

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$856,361.67
85% Cost Cap:	$727,907.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$109,003.28
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$105,821.62**

ADJUSTMENTS

Adjustment Amount:	-$3,181.66
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59131

NAME: VILLAGE OF GLENBEULAH
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$38,141.17
3-Year Average Costs (2013 - 2015) :	$29,914.00
2015 Costs:	$32,808.00

Mileage as of 1/1/2015:	2.98
Mileage as of 1/1/2016:	2.98
2016 Aids:	$11,141.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$38,141.17
SOC Percentage:	15.6038%
SOC Amount:	$5,951.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.98
Rate Per Mile:	$2,202.00
RPM Amount:	$6,561.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$6,561.96
2016 Aids:	$11,141.14
	0.0000%
2016 Adjusted Base:	$11,141.14
Minimum 2017 Aids:	$10,027.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$29,914.00
85% Cost Cap:	$25,426.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$6,561.96
TOTAL GTA AMOUNT:	**$10,027.03**

ADJUSTMENTS

Adjustment Amount:	$3,465.07
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59135

NAME: VILLAGE OF HOWARDS GROVE
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$645,947.50
3-Year Average Costs (2013 - 2015) :	$683,318.67
2015 Costs:	$623,178.00

Mileage as of 1/1/2015:	16.51
Mileage as of 1/1/2016:	16.51
2016 Aids:	$100,553.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$645,947.50
SOC Percentage:	15.6038%
SOC Amount:	$100,792.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.51
Rate Per Mile:	$2,202.00
RPM Amount:	$36,355.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$100,792.07
2016 Aids:	$100,553.36
Minimum 2017 Aids:	$90,498.02
Maximum 2017 Aids:	$115,636.36

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$683,318.67
85% Cost Cap:	$580,820.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$100,792.07
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$100,792.07**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59141

NAME: VILLAGE OF KOHLER
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$1,315,017.50
3-Year Average Costs (2013 - 2015) :	$1,566,007.67
2015 Costs:	$1,207,963.00

Mileage as of 1/1/2015:	18.64
Mileage as of 1/1/2016:	18.91
2016 Aids:	$215,633.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,315,017.50
SOC Percentage:	15.6038%
SOC Amount:	$205,192.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.91
Rate Per Mile:	$2,202.00
RPM Amount:	$41,639.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$205,192.11
2016 Aids:	$215,633.19
Minimum 2017 Aids:	$194,069.87
Maximum 2017 Aids:	$247,978.17

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,566,007.67
85% Cost Cap:	$1,331,106.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$205,192.11
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$205,192.11**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59165

NAME: VILLAGE OF OOSTBURG
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$840,548.00
3-Year Average Costs (2013 - 2015) :	$973,108.33
2015 Costs:	$810,727.00

Mileage as of 1/1/2015:	17.12
Mileage as of 1/1/2016:	17.12
2016 Aids:	$154,462.43

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$840,548.00
SOC Percentage:	15.6038%
SOC Amount:	$131,157.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.12
Rate Per Mile:	$2,202.00
RPM Amount:	$37,698.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$131,157.05
2016 Aids:	$154,462.43
Minimum 2017 Aids:	$139,016.19
Maximum 2017 Aids:	$177,631.79

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$973,108.33
85% Cost Cap:	$827,142.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$131,157.05
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$139,016.19**

ADJUSTMENTS

Adjustment Amount:	$7,859.14
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59176

NAME: VILLAGE OF RANDOM LAKE
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$348,387.17
3-Year Average Costs (2013 - 2015) :	$350,773.33
2015 Costs:	$451,023.00

Mileage as of 1/1/2015:	11.20
Mileage as of 1/1/2016:	11.20
2016 Aids:	$57,845.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$348,387.17
SOC Percentage:	15.6038%
SOC Amount:	$54,361.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.20
Rate Per Mile:	$2,202.00
RPM Amount:	$24,662.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$54,361.48
2016 Aids:	$57,845.00
Minimum 2017 Aids:	$52,060.50
Maximum 2017 Aids:	$66,521.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$350,773.33
85% Cost Cap:	$298,157.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$54,361.48
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$54,361.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59191

NAME: VILLAGE OF WALDO
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$58,042.33
3-Year Average Costs (2013 - 2015) :	$72,770.00
2015 Costs:	$94,559.00

Mileage as of 1/1/2015:	3.60
Mileage as of 1/1/2016:	3.60
2016 Aids:	$8,114.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$58,042.33
SOC Percentage:	15.6038%
SOC Amount:	$9,056.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.60
Rate Per Mile:	$2,202.00
RPM Amount:	$7,927.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,056.78
2016 Aids:	$8,114.78
Minimum 2017 Aids:	$7,303.30
Maximum 2017 Aids:	$9,332.00

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$72,770.00
85% Cost Cap:	$61,854.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,056.78
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$9,056.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59271

NAME: CITY OF PLYMOUTH
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$2,143,016.17
3-Year Average Costs (2013 - 2015) :	$2,224,496.67
2015 Costs:	$2,224,444.00

Mileage as of 1/1/2015:	41.08
Mileage as of 1/1/2016:	41.08
2016 Aids:	$339,286.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,143,016.17
SOC Percentage:	15.6038%
SOC Amount:	$334,391.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.08
Rate Per Mile:	$2,202.00
RPM Amount:	$90,458.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$334,391.00
2016 Aids:	$339,286.46
Minimum 2017 Aids:	$305,357.81
Maximum 2017 Aids:	$390,179.43

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,224,496.67
85% Cost Cap:	$1,890,822.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$334,391.00
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$334,391.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59281

NAME: CITY OF SHEBOYGAN
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$8,508,424.00
3-Year Average Costs (2013 - 2015) :	$8,952,479.67
2015 Costs:	$8,123,285.00

Mileage as of 1/1/2015:	187.98
Mileage as of 1/1/2016:	187.98
2016 Aids:	$1,387,577.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$8,508,424.00
SOC Percentage:	15.6038%
SOC Amount:	$1,327,633.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	187.98
Rate Per Mile:	$2,202.00
RPM Amount:	$413,931.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,327,633.65
2016 Aids:	$1,387,577.37
Minimum 2017 Aids:	$1,248,819.63
Maximum 2017 Aids:	$1,595,713.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$8,952,479.67
85% Cost Cap:	$7,609,607.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,327,633.65
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,327,633.65**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 59282

NAME: CITY OF SHEBOYGAN FALLS
SHEBOYGAN COUNTY

6-Year Average Costs (2010 - 2015) :	$2,246,436.17
3-Year Average Costs (2013 - 2015) :	$2,570,275.00
2015 Costs:	$2,602,484.00

Mileage as of 1/1/2015:	32.87
Mileage as of 1/1/2016:	32.91
2016 Aids:	$343,345.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,246,436.17
SOC Percentage:	15.6038%
SOC Amount:	$350,528.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.91
Rate Per Mile:	$2,202.00
RPM Amount:	$72,467.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$350,528.40
2016 Aids:	$343,345.16
Minimum 2017 Aids:	$309,010.64
Maximum 2017 Aids:	$394,846.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,570,275.00
85% Cost Cap:	$2,184,733.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$350,528.40
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$350,528.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60000

NAME:	COUNTY OF TAYLOR
	TAYLOR COUNTY
6-Year Average Costs (2010 - 2015) :	$3,413,644.33
3-Year Average Costs (2013 - 2015) :	$3,431,017.00
2015 Costs:	$3,219,903.00
Mileage as of 1/1/2015:	248.32
Mileage as of 1/1/2016:	248.33
2016 Aids:	$617,716.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,413,644.33
SOC Percentage:	17.5256%
SOC Amount:	$598,261.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$598,261.15
2016 Aids:	$617,716.78
Minimum 2017 Aids:	$555,945.10
Maximum 2017 Aids:	$710,374.30

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$598,261.15
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$598,261.15**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60002

NAME: TOWN OF AURORA
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$145,810.33	**Mileage as of 1/1/2015:**	40.38
3-Year Average Costs (2013 - 2015) :	$131,581.00	**Mileage as of 1/1/2016:**	40.38
2015 Costs:	$132,172.00	**2016 Aids:**	$88,916.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,810.33
SOC Percentage:	15.6038%
SOC Amount:	$22,751.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.38
Rate Per Mile:	$2,202.00
RPM Amount:	$88,916.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,916.76
2016 Aids:	$88,916.76
	0.0000%
2016 Adjusted Base:	$88,916.76
Minimum 2017 Aids:	$80,025.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$131,581.00
85% Cost Cap:	$111,843.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,916.76
TOTAL GTA AMOUNT:	**$88,916.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60004

NAME:	TOWN OF BROWNING TAYLOR COUNTY
6-Year Average Costs (2010 - 2015) :	$153,351.00
3-Year Average Costs (2013 - 2015) :	$166,584.33
2015 Costs:	$130,331.00
Mileage as of 1/1/2015:	42.79
Mileage as of 1/1/2016:	42.79
2016 Aids:	$94,223.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,351.00
SOC Percentage:	15.6038%
SOC Amount:	$23,928.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.79
Rate Per Mile:	$2,202.00
RPM Amount:	$94,223.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,223.58
2016 Aids:	$94,223.58
	0.0000%
2016 Adjusted Base:	$94,223.58
Minimum 2017 Aids:	$84,801.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$166,584.33
85% Cost Cap:	$141,596.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,223.58
TOTAL GTA AMOUNT:	**$94,223.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60006

NAME: TOWN OF CHELSEA
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$142,837.33	**Mileage as of 1/1/2015:**	47.32
3-Year Average Costs (2013 - 2015) :	$166,810.33	**Mileage as of 1/1/2016:**	47.32
2015 Costs:	$126,112.00	**2016 Aids:**	$104,198.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$142,837.33
SOC Percentage:	15.6038%
SOC Amount:	$22,287.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.32
Rate Per Mile:	$2,202.00
RPM Amount:	$104,198.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$104,198.64
2016 Aids:	$104,198.64
	0.0000%
2016 Adjusted Base:	$104,198.64
Minimum 2017 Aids:	$93,778.78

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$166,810.33
85% Cost Cap:	$141,788.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$104,198.64
TOTAL GTA AMOUNT:	**$104,198.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60008

NAME: TOWN OF CLEVELAND
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$57,064.17
3-Year Average Costs (2013 - 2015) :	$50,995.67
2015 Costs:	$70,595.00

Mileage as of 1/1/2015:	27.55
Mileage as of 1/1/2016:	27.55
2016 Aids:	$36,622.25

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$57,064.17
SOC Percentage:	15.6038%
SOC Amount:	$8,904.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.55
Rate Per Mile:	$2,202.00
RPM Amount:	$60,665.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$60,665.10
2016 Aids:	$36,622.25
	0.0000%
2016 Adjusted Base:	$36,622.25
Minimum 2017 Aids:	$32,960.03

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$50,995.67
85% Cost Cap:	$43,346.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$60,665.10
TOTAL GTA AMOUNT:	**$43,346.32**

ADJUSTMENTS

Adjustment Amount:	-$17,318.78
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60010

NAME: TOWN OF DEER CREEK
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$235,255.00
3-Year Average Costs (2013 - 2015) :	$230,251.33
2015 Costs:	$261,916.00

Mileage as of 1/1/2015:	54.79
Mileage as of 1/1/2016:	54.79
2016 Aids:	$120,647.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$235,255.00
SOC Percentage:	15.6038%
SOC Amount:	$36,708.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.79
Rate Per Mile:	$2,202.00
RPM Amount:	$120,647.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$120,647.58
2016 Aids:	$120,647.58
	0.0000%
2016 Adjusted Base:	$120,647.58
Minimum 2017 Aids:	$108,582.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$230,251.33
85% Cost Cap:	$195,713.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$120,647.58
TOTAL GTA AMOUNT:	**$120,647.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60012

NAME: TOWN OF FORD
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$85,083.83	**Mileage as of 1/1/2015:**	29.08
3-Year Average Costs (2013 - 2015) :	$66,957.00	**Mileage as of 1/1/2016:**	29.08
2015 Costs:	$47,637.00	**2016 Aids:**	$64,034.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$85,083.83
SOC Percentage:	15.6038%
SOC Amount:	$13,276.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.08
Rate Per Mile:	$2,202.00
RPM Amount:	$64,034.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$64,034.16
2016 Aids:	$64,034.16
	0.0000%
2016 Adjusted Base:	$64,034.16
Minimum 2017 Aids:	$57,630.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$66,957.00
85% Cost Cap:	$56,913.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$64,034.16
TOTAL GTA AMOUNT:	**$56,913.45**

ADJUSTMENTS

Adjustment Amount:	-$7,120.71
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60014

NAME: TOWN OF GOODRICH
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$128,220.17
3-Year Average Costs (2013 - 2015) :	$112,607.33
2015 Costs:	$126,798.00

Mileage as of 1/1/2015:	37.97
Mileage as of 1/1/2016:	37.97
2016 Aids:	$83,194.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$128,220.17
SOC Percentage:	15.6038%
SOC Amount:	$20,007.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.97
Rate Per Mile:	$2,202.00
RPM Amount:	$83,609.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,609.94
2016 Aids:	$83,194.60
	0.0000%
2016 Adjusted Base:	$83,194.60
Minimum 2017 Aids:	$74,875.14

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$112,607.33
85% Cost Cap:	$95,716.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,609.94
TOTAL GTA AMOUNT:	**$83,609.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60016

NAME: TOWN OF GREENWOOD
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$165,146.83	**Mileage as of 1/1/2015:**	55.17
3-Year Average Costs (2013 - 2015) :	$155,687.67	**Mileage as of 1/1/2016:**	55.17
2015 Costs:	$150,566.00	**2016 Aids:**	$121,484.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,146.83
SOC Percentage:	15.6038%
SOC Amount:	$25,769.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.17
Rate Per Mile:	$2,202.00
RPM Amount:	$121,484.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$121,484.34
2016 Aids:	$121,484.34
	0.0000%
2016 Adjusted Base:	$121,484.34
Minimum 2017 Aids:	$109,335.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,687.67
85% Cost Cap:	$132,334.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$121,484.34
TOTAL GTA AMOUNT:	**$121,484.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60018

NAME: TOWN OF GROVER
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$199,574.00	**Mileage as of 1/1/2015:**	74.91
3-Year Average Costs (2013 - 2015) :	$164,570.00	**Mileage as of 1/1/2016:**	74.91
2015 Costs:	$149,235.00	**2016 Aids:**	$139,457.23

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$199,574.00
SOC Percentage:	15.6038%
SOC Amount:	$31,141.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	74.91
Rate Per Mile:	$2,202.00
RPM Amount:	$164,951.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$164,951.82
2016 Aids:	$139,457.23
	0.0000%
2016 Adjusted Base:	$139,457.23
Minimum 2017 Aids:	$125,511.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$164,570.00
85% Cost Cap:	$139,884.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$164,951.82
TOTAL GTA AMOUNT:	**$139,884.50**

ADJUSTMENTS

Adjustment Amount:	-$25,067.32
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60020

NAME:	TOWN OF HAMMEL TAYLOR COUNTY
6-Year Average Costs (2010 - 2015) :	$170,499.83
3-Year Average Costs (2013 - 2015) :	$162,481.00
2015 Costs:	$162,685.00
Mileage as of 1/1/2015:	36.89
Mileage as of 1/1/2016:	36.89
2016 Aids:	$81,231.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$170,499.83
SOC Percentage:	15.6038%
SOC Amount:	$26,604.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.89
Rate Per Mile:	$2,202.00
RPM Amount:	$81,231.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$81,231.78
2016 Aids:	$81,231.78
	0.0000%
2016 Adjusted Base:	$81,231.78
Minimum 2017 Aids:	$73,108.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$162,481.00
85% Cost Cap:	$138,108.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$81,231.78
TOTAL GTA AMOUNT:	**$81,231.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60022

NAME: TOWN OF HOLWAY
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$190,816.00
3-Year Average Costs (2013 - 2015) :	$180,275.33
2015 Costs:	$170,219.00

Mileage as of 1/1/2015:	49.14
Mileage as of 1/1/2016:	49.14
2016 Aids:	$108,206.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$190,816.00
SOC Percentage:	15.6038%
SOC Amount:	$29,774.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.14
Rate Per Mile:	$2,202.00
RPM Amount:	$108,206.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,206.28
2016 Aids:	$108,206.28
	0.0000%
2016 Adjusted Base:	$108,206.28
Minimum 2017 Aids:	$97,385.65

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$180,275.33
85% Cost Cap:	$153,234.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,206.28
TOTAL GTA AMOUNT:	**$108,206.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60024

NAME: TOWN OF JUMP RIVER
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$142,458.00
3-Year Average Costs (2013 - 2015) :	$189,042.33
2015 Costs:	$306,685.00

Mileage as of 1/1/2015:	29.17
Mileage as of 1/1/2016:	29.17
2016 Aids:	$64,232.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$142,458.00
SOC Percentage:	15.6038%
SOC Amount:	$22,228.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.17
Rate Per Mile:	$2,202.00
RPM Amount:	$64,232.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$64,232.34
2016 Aids:	$64,232.34
	0.0000%
2016 Adjusted Base:	$64,232.34
Minimum 2017 Aids:	$57,809.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$189,042.33
85% Cost Cap:	$160,685.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$64,232.34
TOTAL GTA AMOUNT:	**$64,232.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60026

NAME: TOWN OF LITTLE BLACK
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$251,631.00	**Mileage as of 1/1/2015:**	57.29
3-Year Average Costs (2013 - 2015) :	$279,576.00	**Mileage as of 1/1/2016:**	57.29
2015 Costs:	$372,296.00	**2016 Aids:**	$126,152.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$251,631.00
SOC Percentage:	15.6038%
SOC Amount:	$39,263.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.29
Rate Per Mile:	$2,202.00
RPM Amount:	$126,152.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$126,152.58
2016 Aids:	$126,152.58
	0.0000%
2016 Adjusted Base:	$126,152.58
Minimum 2017 Aids:	$113,537.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$279,576.00
85% Cost Cap:	$237,639.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$126,152.58
TOTAL GTA AMOUNT:	**$126,152.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60028

NAME: TOWN OF MAPLEHURST
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$89,328.17	**Mileage as of 1/1/2015:**	29.04
3-Year Average Costs (2013 - 2015) :	$68,160.67	**Mileage as of 1/1/2016:**	29.04
2015 Costs:	$90,541.00	**2016 Aids:**	$49,632.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$89,328.17
SOC Percentage:	15.6038%
SOC Amount:	$13,938.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.04
Rate Per Mile:	$2,202.00
RPM Amount:	$63,946.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$63,946.08
2016 Aids:	$49,632.92
	0.0000%
2016 Adjusted Base:	$49,632.92
Minimum 2017 Aids:	$44,669.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$68,160.67
85% Cost Cap:	$57,936.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$63,946.08
TOTAL GTA AMOUNT:	**$57,936.57**

ADJUSTMENTS

Adjustment Amount:	-$6,009.51
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60030

NAME: TOWN OF MCKINLEY
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$178,748.83
3-Year Average Costs (2013 - 2015) :	$201,063.67
2015 Costs:	$66,019.00

Mileage as of 1/1/2015:	46.33
Mileage as of 1/1/2016:	46.33
2016 Aids:	$102,018.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$178,748.83
SOC Percentage:	15.6038%
SOC Amount:	$27,891.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.33
Rate Per Mile:	$2,202.00
RPM Amount:	$102,018.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$102,018.66
2016 Aids:	$102,018.66
	0.0000%
2016 Adjusted Base:	$102,018.66
Minimum 2017 Aids:	$91,816.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$201,063.67
85% Cost Cap:	$170,904.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$102,018.66
TOTAL GTA AMOUNT:	**$102,018.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60032

NAME: TOWN OF MEDFORD
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$348,260.50
3-Year Average Costs (2013 - 2015) :	$314,001.00
2015 Costs:	$284,985.00

Mileage as of 1/1/2015:	57.50
Mileage as of 1/1/2016:	57.50
2016 Aids:	$126,615.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$348,260.50
SOC Percentage:	15.6038%
SOC Amount:	$54,341.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.50
Rate Per Mile:	$2,202.00
RPM Amount:	$126,615.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$126,615.00
2016 Aids:	$126,615.00
	0.0000%
2016 Adjusted Base:	$126,615.00
Minimum 2017 Aids:	$113,953.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$314,001.00
85% Cost Cap:	$266,900.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$126,615.00
TOTAL GTA AMOUNT:	**$126,615.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60034

NAME: TOWN OF MOLITOR
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$136,247.33
3-Year Average Costs (2013 - 2015) :	$164,123.00
2015 Costs:	$303,071.00

Mileage as of 1/1/2015:	30.17
Mileage as of 1/1/2016:	30.17
2016 Aids:	$66,434.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$136,247.33
SOC Percentage:	15.6038%
SOC Amount:	$21,259.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.17
Rate Per Mile:	$2,202.00
RPM Amount:	$66,434.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$66,434.34
2016 Aids:	$66,434.34
	0.0000%
2016 Adjusted Base:	$66,434.34
Minimum 2017 Aids:	$59,790.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$164,123.00
85% Cost Cap:	$139,504.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$66,434.34
TOTAL GTA AMOUNT:	**$66,434.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60036

NAME:	TOWN OF PERSHING TAYLOR COUNTY
6-Year Average Costs (2010 - 2015) :	$128,080.67
3-Year Average Costs (2013 - 2015) :	$137,736.00
2015 Costs:	$146,255.00
Mileage as of 1/1/2015:	32.82
Mileage as of 1/1/2016:	32.82
2016 Aids:	$72,269.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$128,080.67
SOC Percentage:	15.6038%
SOC Amount:	$19,985.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.82
Rate Per Mile:	$2,202.00
RPM Amount:	$72,269.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$72,269.64
2016 Aids:	$72,269.64
	0.0000%
2016 Adjusted Base:	$72,269.64
Minimum 2017 Aids:	$65,042.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$137,736.00
85% Cost Cap:	$117,075.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$72,269.64
TOTAL GTA AMOUNT:	**$72,269.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60038

NAME: TOWN OF RIB LAKE
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$310,281.00	**Mileage as of 1/1/2015:**	68.32
3-Year Average Costs (2013 - 2015) :	$331,294.00	**Mileage as of 1/1/2016:**	68.32
2015 Costs:	$275,116.00	**2016 Aids:**	$150,440.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$310,281.00
SOC Percentage:	15.6038%
SOC Amount:	$48,415.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	68.32
Rate Per Mile:	$2,202.00
RPM Amount:	$150,440.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$150,440.64
2016 Aids:	$150,440.64
	0.0000%
2016 Adjusted Base:	$150,440.64
Minimum 2017 Aids:	$135,396.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$331,294.00
85% Cost Cap:	$281,599.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$150,440.64
TOTAL GTA AMOUNT:	**$150,440.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60040

NAME: TOWN OF ROOSEVELT
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$177,535.00	**Mileage as of 1/1/2015:**	55.39
3-Year Average Costs (2013 - 2015) :	$154,634.00	**Mileage as of 1/1/2016:**	55.39
2015 Costs:	$145,697.00	**2016 Aids:**	$121,968.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$177,535.00
SOC Percentage:	15.6038%
SOC Amount:	$27,702.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.39
Rate Per Mile:	$2,202.00
RPM Amount:	$121,968.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$121,968.78
2016 Aids:	$121,968.78
	0.0000%
2016 Adjusted Base:	$121,968.78
Minimum 2017 Aids:	$109,771.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$154,634.00
85% Cost Cap:	$131,438.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$121,968.78
TOTAL GTA AMOUNT:	**$121,968.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60042

NAME:	TOWN OF TAFT TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$77,577.67
3-Year Average Costs (2013 - 2015) :	$79,903.33
2015 Costs:	$92,369.00

Mileage as of 1/1/2015:	32.58
Mileage as of 1/1/2016:	32.58
2016 Aids:	$66,637.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$77,577.67
SOC Percentage:	15.6038%
SOC Amount:	$12,105.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.58
Rate Per Mile:	$2,202.00
RPM Amount:	$71,741.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$71,741.16
2016 Aids:	$66,637.45
	0.0000%
2016 Adjusted Base:	$66,637.45
Minimum 2017 Aids:	$59,973.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$79,903.33
85% Cost Cap:	$67,917.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$71,741.16
TOTAL GTA AMOUNT:	**$67,917.83**

ADJUSTMENTS

Adjustment Amount:	-$3,823.33
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60044

NAME: TOWN OF WESTBORO
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$304,223.67
3-Year Average Costs (2013 - 2015) :	$342,508.67
2015 Costs:	$272,109.00

Mileage as of 1/1/2015:	88.04
Mileage as of 1/1/2016:	88.04
2016 Aids:	$193,864.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$304,223.67
SOC Percentage:	15.6038%
SOC Amount:	$47,470.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	88.04
Rate Per Mile:	$2,202.00
RPM Amount:	$193,864.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$193,864.08
2016 Aids:	$193,864.08
	0.0000%
2016 Adjusted Base:	$193,864.08
Minimum 2017 Aids:	$174,477.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$342,508.67
85% Cost Cap:	$291,132.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$193,864.08
TOTAL GTA AMOUNT:	**$193,864.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60131

NAME:	VILLAGE OF GILMAN TAYLOR COUNTY
6-Year Average Costs (2010 - 2015) :	$106,409.33
3-Year Average Costs (2013 - 2015) :	$101,872.00
2015 Costs:	$121,468.00
Mileage as of 1/1/2015:	10.85
Mileage as of 1/1/2016:	10.57
2016 Aids:	$23,891.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$106,409.33
SOC Percentage:	15.6038%
SOC Amount:	$16,603.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.57
Rate Per Mile:	$2,202.00
RPM Amount:	$23,275.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$23,275.14
2016 Aids:	$23,891.70
	-2.5806%
2016 Adjusted Base:	$23,275.14
Minimum 2017 Aids:	$20,947.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$101,872.00
85% Cost Cap:	$86,591.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$23,275.14
TOTAL GTA AMOUNT:	**$23,275.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60146

NAME: VILLAGE OF LUBLIN
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$35,648.33	**Mileage as of 1/1/2015:**	3.54
3-Year Average Costs (2013 - 2015) :	$26,957.00	**Mileage as of 1/1/2016:**	3.54
2015 Costs:	$20,775.00	**2016 Aids:**	$7,795.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$35,648.33
SOC Percentage:	15.6038%
SOC Amount:	$5,562.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.54
Rate Per Mile:	$2,202.00
RPM Amount:	$7,795.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$7,795.08
2016 Aids:	$7,795.08
	0.0000%
2016 Adjusted Base:	$7,795.08
Minimum 2017 Aids:	$7,015.57

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$26,957.00
85% Cost Cap:	$22,913.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$7,795.08
TOTAL GTA AMOUNT:	**$7,795.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60176

NAME: VILLAGE OF RIB LAKE
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$339,547.83	**Mileage as of 1/1/2015:**	9.10
3-Year Average Costs (2013 - 2015) :	$270,050.00	**Mileage as of 1/1/2016:**	9.10
2015 Costs:	$230,532.00	**2016 Aids:**	$54,601.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$339,547.83
SOC Percentage:	15.6038%
SOC Amount:	$52,982.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.10
Rate Per Mile:	$2,202.00
RPM Amount:	$20,038.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$52,982.21
2016 Aids:	$54,601.89
Minimum 2017 Aids:	$49,141.70
Maximum 2017 Aids:	$62,792.17

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$270,050.00
85% Cost Cap:	$229,542.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$52,982.21
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$52,982.21**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60181

NAME: VILLAGE OF STETSONVILLE
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$72,020.00
3-Year Average Costs (2013 - 2015) :	$88,138.67
2015 Costs:	$70,427.00

Mileage as of 1/1/2015:	4.65
Mileage as of 1/1/2016:	4.65
2016 Aids:	$11,293.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$72,020.00
SOC Percentage:	15.6038%
SOC Amount:	$11,237.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.65
Rate Per Mile:	$2,202.00
RPM Amount:	$10,239.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$11,237.82
2016 Aids:	$11,293.13
Minimum 2017 Aids:	$10,163.82
Maximum 2017 Aids:	$12,987.10

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$88,138.67
85% Cost Cap:	$74,917.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$11,237.82
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$11,237.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 60251

NAME: CITY OF MEDFORD
TAYLOR COUNTY

6-Year Average Costs (2010 - 2015) :	$2,330,694.33
3-Year Average Costs (2013 - 2015) :	$2,635,712.00
2015 Costs:	$3,267,051.00

Mileage as of 1/1/2015:	30.16
Mileage as of 1/1/2016:	30.44
2016 Aids:	$339,874.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,330,694.33
SOC Percentage:	15.6038%
SOC Amount:	$363,675.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	30.44
Rate Per Mile:	$2,202.00
RPM Amount:	$67,028.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$363,675.84
2016 Aids:	$339,874.06
Minimum 2017 Aids:	$305,886.65
Maximum 2017 Aids:	$390,855.17

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,635,712.00
85% Cost Cap:	$2,240,355.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$363,675.84
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$363,675.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61000

NAME: COUNTY OF TREMPEALEAU
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$4,554,627.83	**Mileage as of 1/1/2015:**	292.04
3-Year Average Costs (2013 - 2015) :	$4,389,986.33	**Mileage as of 1/1/2016:**	291.89
2015 Costs:	$3,995,471.00	**2016 Aids:**	$818,753.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,554,627.83
SOC Percentage:	17.5256%
SOC Amount:	$798,225.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$798,225.19
2016 Aids:	$818,753.28
Minimum 2017 Aids:	$736,877.95
Maximum 2017 Aids:	$941,566.27

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$798,225.19
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$798,225.19**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61002

NAME: TOWN OF ALBION
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$197,373.17
3-Year Average Costs (2013 - 2015) :	$196,221.33
2015 Costs:	$191,761.00

Mileage as of 1/1/2015:	29.87
Mileage as of 1/1/2016:	29.87
2016 Aids:	$65,773.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$197,373.17
SOC Percentage:	15.6038%
SOC Amount:	$30,797.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.87
Rate Per Mile:	$2,202.00
RPM Amount:	$65,773.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$65,773.74
2016 Aids:	$65,773.74
	0.0000%
2016 Adjusted Base:	$65,773.74
Minimum 2017 Aids:	$59,196.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$196,221.33
85% Cost Cap:	$166,788.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$65,773.74
TOTAL GTA AMOUNT:	**$65,773.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61004

NAME: TOWN OF ARCADIA
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$537,972.17	**Mileage as of 1/1/2015:**	128.91
3-Year Average Costs (2013 - 2015) :	$510,626.67	**Mileage as of 1/1/2016:**	128.91
2015 Costs:	$431,256.00	**2016 Aids:**	$283,859.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$537,972.17
SOC Percentage:	15.6038%
SOC Amount:	$83,943.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	128.91
Rate Per Mile:	$2,202.00
RPM Amount:	$283,859.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$283,859.82
2016 Aids:	$283,859.82
	0.0000%
2016 Adjusted Base:	$283,859.82
Minimum 2017 Aids:	$255,473.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$510,626.67
85% Cost Cap:	$434,032.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$283,859.82
TOTAL GTA AMOUNT:	**$283,859.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61006

NAME: TOWN OF BURNSIDE
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$130,426.17	**Mileage as of 1/1/2015:**	28.20
3-Year Average Costs (2013 - 2015) :	$107,767.67	**Mileage as of 1/1/2016:**	28.20
2015 Costs:	$110,858.00	**2016 Aids:**	$62,096.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$130,426.17
SOC Percentage:	15.6038%
SOC Amount:	$20,351.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.20
Rate Per Mile:	$2,202.00
RPM Amount:	$62,096.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$62,096.40
2016 Aids:	$62,096.40
	0.0000%
2016 Adjusted Base:	$62,096.40
Minimum 2017 Aids:	$55,886.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$107,767.67
85% Cost Cap:	$91,602.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$62,096.40
TOTAL GTA AMOUNT:	**$62,096.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61008

NAME: TOWN OF CALEDONIA
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$132,186.67	**Mileage as of 1/1/2015:**	26.58
3-Year Average Costs (2013 - 2015) :	$180,560.00	**Mileage as of 1/1/2016:**	26.73
2015 Costs:	$64,415.00	**2016 Aids:**	$58,529.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$132,186.67
SOC Percentage:	15.6038%
SOC Amount:	$20,626.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.73
Rate Per Mile:	$2,202.00
RPM Amount:	$58,859.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$58,859.46
2016 Aids:	$58,529.16
	0.5643%
2016 Adjusted Base:	$58,859.46
Minimum 2017 Aids:	$52,973.51

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$180,560.00
85% Cost Cap:	$153,476.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$58,859.46
TOTAL GTA AMOUNT:	**$58,859.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61010

NAME: TOWN OF CHIMNEY ROCK
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$137,674.83	**Mileage as of 1/1/2015:**	31.81
3-Year Average Costs (2013 - 2015) :	$148,099.33	**Mileage as of 1/1/2016:**	31.81
2015 Costs:	$130,128.00	**2016 Aids:**	$70,045.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$137,674.83
SOC Percentage:	15.6038%
SOC Amount:	$21,482.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.81
Rate Per Mile:	$2,202.00
RPM Amount:	$70,045.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$70,045.62
2016 Aids:	$70,045.62
	0.0000%
2016 Adjusted Base:	$70,045.62
Minimum 2017 Aids:	$63,041.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$148,099.33
85% Cost Cap:	$125,884.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$70,045.62
TOTAL GTA AMOUNT:	**$70,045.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61012

NAME: TOWN OF DODGE
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$80,178.67
3-Year Average Costs (2013 - 2015) :	$84,611.67
2015 Costs:	$130,674.00

Mileage as of 1/1/2015:	18.09
Mileage as of 1/1/2016:	18.09
2016 Aids:	$39,834.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$80,178.67
SOC Percentage:	15.6038%
SOC Amount:	$12,510.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.09
Rate Per Mile:	$2,202.00
RPM Amount:	$39,834.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$39,834.18
2016 Aids:	$39,834.18
	0.0000%
2016 Adjusted Base:	$39,834.18
Minimum 2017 Aids:	$35,850.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$84,611.67
85% Cost Cap:	$71,919.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$39,834.18
TOTAL GTA AMOUNT:	**$39,834.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61014

NAME: TOWN OF ETTRICK
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$395,487.50
3-Year Average Costs (2013 - 2015) :	$416,148.00
2015 Costs:	$366,896.00

Mileage as of 1/1/2015:	87.28
Mileage as of 1/1/2016:	87.28
2016 Aids:	$192,190.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$395,487.50
SOC Percentage:	15.6038%
SOC Amount:	$61,710.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	87.28
Rate Per Mile:	$2,202.00
RPM Amount:	$192,190.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$192,190.56
2016 Aids:	$192,190.56
	0.0000%
2016 Adjusted Base:	$192,190.56
Minimum 2017 Aids:	$172,971.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$416,148.00
85% Cost Cap:	$353,725.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$192,190.56
TOTAL GTA AMOUNT:	**$192,190.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61016

NAME: TOWN OF GALE
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$552,057.00
3-Year Average Costs (2013 - 2015) :	$687,554.67
2015 Costs:	$965,499.00

Mileage as of 1/1/2015:	76.11
Mileage as of 1/1/2016:	76.11
2016 Aids:	$167,594.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$552,057.00
SOC Percentage:	15.6038%
SOC Amount:	$86,141.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	76.11
Rate Per Mile:	$2,202.00
RPM Amount:	$167,594.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$167,594.22
2016 Aids:	$167,594.22
	0.0000%
2016 Adjusted Base:	$167,594.22
Minimum 2017 Aids:	$150,834.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$687,554.67
85% Cost Cap:	$584,421.47

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$167,594.22
TOTAL GTA AMOUNT:	**$167,594.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61018

NAME: TOWN OF HALE
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$355,314.33
3-Year Average Costs (2013 - 2015) :	$285,625.33
2015 Costs:	$221,353.00

Mileage as of 1/1/2015:	75.37
Mileage as of 1/1/2016:	75.37
2016 Aids:	$165,964.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$355,314.33
SOC Percentage:	15.6038%
SOC Amount:	$55,442.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	75.37
Rate Per Mile:	$2,202.00
RPM Amount:	$165,964.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$165,964.74
2016 Aids:	$165,964.74
	0.0000%
2016 Adjusted Base:	$165,964.74
Minimum 2017 Aids:	$149,368.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$285,625.33
85% Cost Cap:	$242,781.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$165,964.74
TOTAL GTA AMOUNT:	**$165,964.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61020

NAME: TOWN OF LINCOLN
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$254,725.33
3-Year Average Costs (2013 - 2015) :	$325,403.00
2015 Costs:	$489,240.00

Mileage as of 1/1/2015:	35.31
Mileage as of 1/1/2016:	33.39
2016 Aids:	$77,752.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$254,725.33
SOC Percentage:	15.6038%
SOC Amount:	$39,746.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.39
Rate Per Mile:	$2,202.00
RPM Amount:	$73,524.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,524.78
2016 Aids:	$77,752.62
	-5.4376%
2016 Adjusted Base:	$73,524.78
Minimum 2017 Aids:	$66,172.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$325,403.00
85% Cost Cap:	$276,592.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,524.78
TOTAL GTA AMOUNT:	**$73,524.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61022

NAME: TOWN OF PIGEON
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$147,316.67
3-Year Average Costs (2013 - 2015) :	$178,812.00
2015 Costs:	$137,504.00

Mileage as of 1/1/2015:	41.97
Mileage as of 1/1/2016:	41.97
2016 Aids:	$92,417.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$147,316.67
SOC Percentage:	15.6038%
SOC Amount:	$22,986.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.97
Rate Per Mile:	$2,202.00
RPM Amount:	$92,417.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,417.94
2016 Aids:	$92,417.94
	0.0000%
2016 Adjusted Base:	$92,417.94
Minimum 2017 Aids:	$83,176.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$178,812.00
85% Cost Cap:	$151,990.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,417.94
TOTAL GTA AMOUNT:	**$92,417.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61024

NAME: TOWN OF PRESTON
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$369,449.67	**Mileage as of 1/1/2015:**	71.17
3-Year Average Costs (2013 - 2015) :	$412,198.67	**Mileage as of 1/1/2016:**	69.83
2015 Costs:	$252,746.00	**2016 Aids:**	$156,716.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$369,449.67
SOC Percentage:	15.6038%
SOC Amount:	$57,648.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	69.83
Rate Per Mile:	$2,202.00
RPM Amount:	$153,765.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$153,765.66
2016 Aids:	$156,716.34
	-1.8828%
2016 Adjusted Base:	$153,765.66
Minimum 2017 Aids:	$138,389.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$412,198.67
85% Cost Cap:	$350,368.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$153,765.66
TOTAL GTA AMOUNT:	**$153,765.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61026

NAME: TOWN OF SUMNER
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$157,510.50
3-Year Average Costs (2013 - 2015) :	$160,604.67
2015 Costs:	$135,952.00

Mileage as of 1/1/2015:	31.40
Mileage as of 1/1/2016:	31.40
2016 Aids:	$69,142.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$157,510.50
SOC Percentage:	15.6038%
SOC Amount:	$24,577.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.40
Rate Per Mile:	$2,202.00
RPM Amount:	$69,142.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,142.80
2016 Aids:	$69,142.80
	0.0000%
2016 Adjusted Base:	$69,142.80
Minimum 2017 Aids:	$62,228.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$160,604.67
85% Cost Cap:	$136,513.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,142.80
TOTAL GTA AMOUNT:	**$69,142.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61028

NAME: TOWN OF TREMPEALEAU
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$405,242.83
3-Year Average Costs (2013 - 2015) :	$463,439.33
2015 Costs:	$493,261.00

Mileage as of 1/1/2015:	58.05
Mileage as of 1/1/2016:	58.05
2016 Aids:	$127,826.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$405,242.83
SOC Percentage:	15.6038%
SOC Amount:	$63,233.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	58.05
Rate Per Mile:	$2,202.00
RPM Amount:	$127,826.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,826.10
2016 Aids:	$127,826.10
	0.0000%
2016 Adjusted Base:	$127,826.10
Minimum 2017 Aids:	$115,043.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$463,439.33
85% Cost Cap:	$393,923.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,826.10
TOTAL GTA AMOUNT:	**$127,826.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61030

NAME: TOWN OF UNITY
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$193,645.50
3-Year Average Costs (2013 - 2015) :	$223,314.33
2015 Costs:	$233,147.00

Mileage as of 1/1/2015:	38.12
Mileage as of 1/1/2016:	38.12
2016 Aids:	$83,940.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$193,645.50
SOC Percentage:	15.6038%
SOC Amount:	$30,215.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.12
Rate Per Mile:	$2,202.00
RPM Amount:	$83,940.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,940.24
2016 Aids:	$83,940.24
	0.0000%
2016 Adjusted Base:	$83,940.24
Minimum 2017 Aids:	$75,546.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$223,314.33
85% Cost Cap:	$189,817.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,940.24
TOTAL GTA AMOUNT:	**$83,940.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61121

NAME: VILLAGE OF ELEVA
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$218,115.00
3-Year Average Costs (2013 - 2015) :	$273,772.00
2015 Costs:	$172,824.00

Mileage as of 1/1/2015:	3.84
Mileage as of 1/1/2016:	3.84
2016 Aids:	$33,041.51

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$218,115.00
SOC Percentage:	15.6038%
SOC Amount:	$34,034.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.84
Rate Per Mile:	$2,202.00
RPM Amount:	$8,455.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$34,034.13
2016 Aids:	$33,041.51
Minimum 2017 Aids:	$29,737.36
Maximum 2017 Aids:	$37,997.74

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$273,772.00
85% Cost Cap:	$232,706.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$34,034.13
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$34,034.13**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61122

NAME: VILLAGE OF ETTRICK
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$76,216.83	**Mileage as of 1/1/2015:**	4.07
3-Year Average Costs (2013 - 2015) :	$80,110.33	**Mileage as of 1/1/2016:**	4.07
2015 Costs:	$94,967.00	**2016 Aids:**	$12,113.05

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$76,216.83
SOC Percentage:	15.6038%
SOC Amount:	$11,892.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.07
Rate Per Mile:	$2,202.00
RPM Amount:	$8,962.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$11,892.69
2016 Aids:	$12,113.05
Minimum 2017 Aids:	$10,901.75
Maximum 2017 Aids:	$13,930.01

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$80,110.33
85% Cost Cap:	$68,093.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$11,892.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$11,892.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61173

NAME: VILLAGE OF PIGEON FALLS
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$57,396.67
3-Year Average Costs (2013 - 2015) :	$68,335.67
2015 Costs:	$47,532.00

Mileage as of 1/1/2015:	1.84
Mileage as of 1/1/2016:	1.84
2016 Aids:	$8,591.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$57,396.67
SOC Percentage:	15.6038%
SOC Amount:	$8,956.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.84
Rate Per Mile:	$2,202.00
RPM Amount:	$4,051.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$8,956.04
2016 Aids:	$8,591.96
Minimum 2017 Aids:	$7,732.76
Maximum 2017 Aids:	$9,880.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$68,335.67
85% Cost Cap:	$58,085.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$8,956.04
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$8,956.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61181

NAME: VILLAGE OF STRUM
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$260,061.83
3-Year Average Costs (2013 - 2015) :	$295,513.33
2015 Costs:	$575,847.00

Mileage as of 1/1/2015:	8.10
Mileage as of 1/1/2016:	8.10
2016 Aids:	$29,782.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$260,061.83
SOC Percentage:	15.6038%
SOC Amount:	$40,579.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.10
Rate Per Mile:	$2,202.00
RPM Amount:	$17,836.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$40,579.41
2016 Aids:	$29,782.76
Minimum 2017 Aids:	$26,804.48
Maximum 2017 Aids:	$34,250.17

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$295,513.33
85% Cost Cap:	$251,186.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$40,579.41
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$34,250.17**

ADJUSTMENTS

Adjustment Amount:	-$6,329.24
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61186

NAME: VILLAGE OF TREMPEALEAU
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$499,750.83
3-Year Average Costs (2013 - 2015) :	$653,661.67
2015 Costs:	$906,542.00

Mileage as of 1/1/2015:	16.53
Mileage as of 1/1/2016:	16.53
2016 Aids:	$63,739.55

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$499,750.83
SOC Percentage:	15.6038%
SOC Amount:	$77,979.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.53
Rate Per Mile:	$2,202.00
RPM Amount:	$36,399.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$77,979.90
2016 Aids:	$63,739.55
Minimum 2017 Aids:	$57,365.60
Maximum 2017 Aids:	$73,300.48

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$653,661.67
85% Cost Cap:	$555,612.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$77,979.90
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$73,300.48**

ADJUSTMENTS

Adjustment Amount:	-$4,679.42
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61201

NAME: CITY OF ARCADIA
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$2,069,180.50
3-Year Average Costs (2013 - 2015) :	$2,352,398.33
2015 Costs:	$2,165,409.00

Mileage as of 1/1/2015:	16.21
Mileage as of 1/1/2016:	16.21
2016 Aids:	$355,192.09

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,069,180.50
SOC Percentage:	15.6038%
SOC Amount:	$322,869.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.21
Rate Per Mile:	$2,202.00
RPM Amount:	$35,694.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$322,869.86
2016 Aids:	$355,192.09
Minimum 2017 Aids:	$319,672.88
Maximum 2017 Aids:	$408,470.90

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,352,398.33
85% Cost Cap:	$1,999,538.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$322,869.86
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$322,869.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61206

NAME: CITY OF BLAIR
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$366,050.00
3-Year Average Costs (2013 - 2015) :	$289,649.00
2015 Costs:	$326,501.00

Mileage as of 1/1/2015:	10.17
Mileage as of 1/1/2016:	11.51
2016 Aids:	$59,656.31

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$366,050.00
SOC Percentage:	15.6038%
SOC Amount:	$57,117.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.51
Rate Per Mile:	$2,202.00
RPM Amount:	$25,345.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$57,117.55
2016 Aids:	$59,656.31
Minimum 2017 Aids:	$53,690.68
Maximum 2017 Aids:	$68,604.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$289,649.00
85% Cost Cap:	$246,201.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$57,117.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$57,117.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61231

NAME: CITY OF GALESVILLE
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$454,558.67	**Mileage as of 1/1/2015:**	11.57
3-Year Average Costs (2013 - 2015) :	$475,608.33	**Mileage as of 1/1/2016:**	11.57
2015 Costs:	$433,738.00	**2016 Aids:**	$69,432.21

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$454,558.67
SOC Percentage:	15.6038%
SOC Amount:	$70,928.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.57
Rate Per Mile:	$2,202.00
RPM Amount:	$25,477.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$70,928.22
2016 Aids:	$69,432.21
Minimum 2017 Aids:	$62,488.99
Maximum 2017 Aids:	$79,847.04

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$475,608.33
85% Cost Cap:	$404,267.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$70,928.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$70,928.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61241

NAME: CITY OF INDEPENDENCE
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$377,133.33	**Mileage as of 1/1/2015:**	11.48
3-Year Average Costs (2013 - 2015) :	$434,124.00	**Mileage as of 1/1/2016:**	11.48
2015 Costs:	$544,113.00	**2016 Aids:**	$55,492.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$377,133.33
SOC Percentage:	15.6038%
SOC Amount:	$58,846.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.48
Rate Per Mile:	$2,202.00
RPM Amount:	$25,278.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$58,846.96
2016 Aids:	$55,492.98
Minimum 2017 Aids:	$49,943.68
Maximum 2017 Aids:	$63,816.93

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$434,124.00
85% Cost Cap:	$369,005.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$58,846.96
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$58,846.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61265

NAME: CITY OF OSSEO
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$799,594.00
3-Year Average Costs (2013 - 2015) :	$665,698.33
2015 Costs:	$852,480.00

Mileage as of 1/1/2015:	16.78
Mileage as of 1/1/2016:	16.78
2016 Aids:	$128,041.37

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$799,594.00
SOC Percentage:	15.6038%
SOC Amount:	$124,766.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.78
Rate Per Mile:	$2,202.00
RPM Amount:	$36,949.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$124,766.69
2016 Aids:	$128,041.37
Minimum 2017 Aids:	$115,237.23
Maximum 2017 Aids:	$147,247.58

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$665,698.33
85% Cost Cap:	$565,843.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$124,766.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$124,766.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 61291

NAME: CITY OF WHITEHALL
TREMPEALEAU COUNTY

6-Year Average Costs (2010 - 2015) :	$561,669.83
3-Year Average Costs (2013 - 2015) :	$661,532.33
2015 Costs:	$502,557.00

Mileage as of 1/1/2015:	10.37
Mileage as of 1/1/2016:	12.33
2016 Aids:	$88,174.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$561,669.83
SOC Percentage:	15.6038%
SOC Amount:	$87,641.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.33
Rate Per Mile:	$2,202.00
RPM Amount:	$27,150.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$87,641.59
2016 Aids:	$88,174.22
Minimum 2017 Aids:	$79,356.80
Maximum 2017 Aids:	$101,400.35

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$661,532.33
85% Cost Cap:	$562,302.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$87,641.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$87,641.59**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62000

NAME:	COUNTY OF VERNON VERNON COUNTY
6-Year Average Costs (2010 - 2015) :	$5,388,633.83
3-Year Average Costs (2013 - 2015) :	$4,284,192.33
2015 Costs:	$4,048,298.00
Mileage as of 1/1/2015:	285.23
Mileage as of 1/1/2016:	285.22
2016 Aids:	$1,067,337.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,388,633.83
SOC Percentage:	17.5256%
SOC Amount:	$944,389.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$944,389.62
2016 Aids:	$1,067,337.14
Minimum 2017 Aids:	$960,603.43
Maximum 2017 Aids:	$1,227,437.71

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$944,389.62
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$960,603.43**

ADJUSTMENTS

Adjustment Amount:	$16,213.81
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62002

NAME:	TOWN OF BERGEN VERNON COUNTY
6-Year Average Costs (2010 - 2015) :	$302,019.50
3-Year Average Costs (2013 - 2015) :	$344,558.33
2015 Costs:	$267,006.00
Mileage as of 1/1/2015:	44.78
Mileage as of 1/1/2016:	44.78
2016 Aids:	$98,605.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$302,019.50
SOC Percentage:	15.6038%
SOC Amount:	$47,126.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.78
Rate Per Mile:	$2,202.00
RPM Amount:	$98,605.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,605.56
2016 Aids:	$98,605.56
	0.0000%
2016 Adjusted Base:	$98,605.56
Minimum 2017 Aids:	$88,745.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$344,558.33
85% Cost Cap:	$292,874.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,605.56
TOTAL GTA AMOUNT:	**$98,605.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62004

NAME: TOWN OF CHRISTIANA
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$598,378.50
3-Year Average Costs (2013 - 2015) :	$608,316.67
2015 Costs:	$642,821.00

Mileage as of 1/1/2015:	54.80
Mileage as of 1/1/2016:	55.24
2016 Aids:	$120,669.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$598,378.50
SOC Percentage:	15.6038%
SOC Amount:	$93,369.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.24
Rate Per Mile:	$2,202.00
RPM Amount:	$121,638.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$121,638.48
2016 Aids:	$120,669.60
	0.8029%
2016 Adjusted Base:	$121,638.48
Minimum 2017 Aids:	$109,474.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$608,316.67
85% Cost Cap:	$517,069.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$121,638.48
TOTAL GTA AMOUNT:	**$121,638.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62006

NAME: TOWN OF CLINTON
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$212,548.17	**Mileage as of 1/1/2015:**	56.02
3-Year Average Costs (2013 - 2015) :	$356,648.33	**Mileage as of 1/1/2016:**	55.92
2015 Costs:	$326,726.00	**2016 Aids:**	$123,356.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$212,548.17
SOC Percentage:	15.6038%
SOC Amount:	$33,165.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.92
Rate Per Mile:	$2,202.00
RPM Amount:	$123,135.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$123,135.84
2016 Aids:	$123,356.04
	-0.1785%
2016 Adjusted Base:	$123,135.84
Minimum 2017 Aids:	$110,822.26

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$356,648.33
85% Cost Cap:	$303,151.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$123,135.84
TOTAL GTA AMOUNT:	**$123,135.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62008

NAME: TOWN OF COON VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$358,400.17	**Mileage as of 1/1/2015:**	56.44
3-Year Average Costs (2013 - 2015) :	$340,977.67	**Mileage as of 1/1/2016:**	56.44
2015 Costs:	$368,094.00	**2016 Aids:**	$124,280.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$358,400.17
SOC Percentage:	15.6038%
SOC Amount:	$55,923.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.44
Rate Per Mile:	$2,202.00
RPM Amount:	$124,280.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,280.88
2016 Aids:	$124,280.88
	0.0000%
2016 Adjusted Base:	$124,280.88
Minimum 2017 Aids:	$111,852.79

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$340,977.67
85% Cost Cap:	$289,831.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,280.88
TOTAL GTA AMOUNT:	**$124,280.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62010

NAME:	TOWN OF FOREST VERNON COUNTY
6-Year Average Costs (2010 - 2015) :	$201,520.33
3-Year Average Costs (2013 - 2015) :	$195,486.00
2015 Costs:	$189,431.00
Mileage as of 1/1/2015:	41.11
Mileage as of 1/1/2016:	41.11
2016 Aids:	$90,524.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$201,520.33
SOC Percentage:	15.5983%
SOC Amount:	$31,433.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.11
Rate Per Mile:	$2,202.00
RPM Amount:	$90,524.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,524.22
2016 Aids:	$90,524.22
	0.0000%
2016 Adjusted Base:	$90,524.22
Minimum 2017 Aids:	$81,471.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$195,486.00
85% Cost Cap:	$166,163.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,524.22
TOTAL GTA AMOUNT:	**$81,471.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	
Filing Penalty Description:	COST REPORT WAS 17 DAYS LATE

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62012

NAME: TOWN OF FRANKLIN VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$305,567.83
3-Year Average Costs (2013 - 2015) :	$311,455.33
2015 Costs:	$280,209.00

Mileage as of 1/1/2015:	65.84
Mileage as of 1/1/2016:	65.84
2016 Aids:	$144,979.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$305,567.83
SOC Percentage:	15.6038%
SOC Amount:	$47,680.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.84
Rate Per Mile:	$2,202.00
RPM Amount:	$144,979.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$144,979.68
2016 Aids:	$144,979.68
	0.0000%
2016 Adjusted Base:	$144,979.68
Minimum 2017 Aids:	$130,481.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$311,455.33
85% Cost Cap:	$264,737.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$144,979.68
TOTAL GTA AMOUNT:	**$144,979.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62014

NAME: TOWN OF GENOA
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$333,326.83
3-Year Average Costs (2013 - 2015) :	$429,199.33
2015 Costs:	$586,007.00

Mileage as of 1/1/2015:	57.66
Mileage as of 1/1/2016:	57.66
2016 Aids:	$126,967.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$333,326.83
SOC Percentage:	15.6038%
SOC Amount:	$52,011.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.66
Rate Per Mile:	$2,202.00
RPM Amount:	$126,967.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$126,967.32
2016 Aids:	$126,967.32
	0.0000%
2016 Adjusted Base:	$126,967.32
Minimum 2017 Aids:	$114,270.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$429,199.33
85% Cost Cap:	$364,819.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$126,967.32
TOTAL GTA AMOUNT:	**$126,967.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62016

NAME: TOWN OF GREENWOOD
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$244,952.83	**Mileage as of 1/1/2015:**	37.75
3-Year Average Costs (2013 - 2015) :	$257,988.00	**Mileage as of 1/1/2016:**	37.75
2015 Costs:	$199,833.00	**2016 Aids:**	$83,125.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$244,952.83
SOC Percentage:	15.6038%
SOC Amount:	$38,221.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.75
Rate Per Mile:	$2,202.00
RPM Amount:	$83,125.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,125.50
2016 Aids:	$83,125.50
	0.0000%
2016 Adjusted Base:	$83,125.50
Minimum 2017 Aids:	$74,812.95

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$257,988.00
85% Cost Cap:	$219,289.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,125.50
TOTAL GTA AMOUNT:	**$83,125.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62018

NAME:	TOWN OF HAMBURG VERNON COUNTY
6-Year Average Costs (2010 - 2015) :	$345,520.67
3-Year Average Costs (2013 - 2015) :	$356,978.00
2015 Costs:	$345,641.00
Mileage as of 1/1/2015:	43.11
Mileage as of 1/1/2016:	43.11
2016 Aids:	$94,928.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$345,520.67
SOC Percentage:	15.6038%
SOC Amount:	$53,914.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.11
Rate Per Mile:	$2,202.00
RPM Amount:	$94,928.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,928.22
2016 Aids:	$94,928.22
	0.0000%
2016 Adjusted Base:	$94,928.22
Minimum 2017 Aids:	$85,435.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$356,978.00
85% Cost Cap:	$303,431.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,928.22
TOTAL GTA AMOUNT:	**$94,928.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62020

NAME: TOWN OF HARMONY
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$292,226.17	**Mileage as of 1/1/2015:**	52.27
3-Year Average Costs (2013 - 2015) :	$254,103.00	**Mileage as of 1/1/2016:**	52.27
2015 Costs:	$264,367.00	**2016 Aids:**	$115,098.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$292,226.17
SOC Percentage:	15.6038%
SOC Amount:	$45,598.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.27
Rate Per Mile:	$2,202.00
RPM Amount:	$115,098.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,098.54
2016 Aids:	$115,098.54
	0.0000%
2016 Adjusted Base:	$115,098.54
Minimum 2017 Aids:	$103,588.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$254,103.00
85% Cost Cap:	$215,987.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,098.54
TOTAL GTA AMOUNT:	**$115,098.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62022

NAME: TOWN OF HILLSBORO
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$259,121.00
3-Year Average Costs (2013 - 2015) :	$228,612.67
2015 Costs:	$147,475.00

Mileage as of 1/1/2015:	41.72
Mileage as of 1/1/2016:	41.72
2016 Aids:	$91,867.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$259,121.00
SOC Percentage:	15.6038%
SOC Amount:	$40,432.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.72
Rate Per Mile:	$2,202.00
RPM Amount:	$91,867.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,867.44
2016 Aids:	$91,867.44
	0.0000%
2016 Adjusted Base:	$91,867.44
Minimum 2017 Aids:	$82,680.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$228,612.67
85% Cost Cap:	$194,320.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,867.44
TOTAL GTA AMOUNT:	**$91,867.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62024

NAME:	TOWN OF JEFFERSON VERNON COUNTY
6-Year Average Costs (2010 - 2015) :	$419,538.33
3-Year Average Costs (2013 - 2015) :	$430,799.67
2015 Costs:	$471,759.00
Mileage as of 1/1/2015:	72.15
Mileage as of 1/1/2016:	72.15
2016 Aids:	$158,874.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$419,538.33
SOC Percentage:	15.6038%
SOC Amount:	$65,463.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.15
Rate Per Mile:	$2,202.00
RPM Amount:	$158,874.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$158,874.30
2016 Aids:	$158,874.30
	0.0000%
2016 Adjusted Base:	$158,874.30
Minimum 2017 Aids:	$142,986.87

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$430,799.67
85% Cost Cap:	$366,179.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$158,874.30
TOTAL GTA AMOUNT:	**$158,874.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62026

NAME: TOWN OF KICKAPOO
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$217,475.33	**Mileage as of 1/1/2015:**	52.31
3-Year Average Costs (2013 - 2015) :	$210,791.00	**Mileage as of 1/1/2016:**	52.31
2015 Costs:	$193,278.00	**2016 Aids:**	$115,186.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$217,475.33
SOC Percentage:	15.6038%
SOC Amount:	$33,934.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.31
Rate Per Mile:	$2,202.00
RPM Amount:	$115,186.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$115,186.62
2016 Aids:	$115,186.62
	0.0000%
2016 Adjusted Base:	$115,186.62
Minimum 2017 Aids:	$103,667.96

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$210,791.00
85% Cost Cap:	$179,172.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$115,186.62
TOTAL GTA AMOUNT:	**$115,186.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62028

NAME:	TOWN OF LIBERTY VERNON COUNTY
6-Year Average Costs (2010 - 2015) :	$70,675.17
3-Year Average Costs (2013 - 2015) :	$86,813.67
2015 Costs:	$65,403.00
Mileage as of 1/1/2015:	18.74
Mileage as of 1/1/2016:	18.74
2016 Aids:	$41,265.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$70,675.17
SOC Percentage:	15.6038%
SOC Amount:	$11,027.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.74
Rate Per Mile:	$2,202.00
RPM Amount:	$41,265.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$41,265.48
2016 Aids:	$41,265.48
	0.0000%
2016 Adjusted Base:	$41,265.48
Minimum 2017 Aids:	$37,138.93

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$86,813.67
85% Cost Cap:	$73,791.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$41,265.48
TOTAL GTA AMOUNT:	**$41,265.48**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62030

NAME:	TOWN OF STARK VERNON COUNTY
6-Year Average Costs (2010 - 2015) :	$162,491.83
3-Year Average Costs (2013 - 2015) :	$177,096.33
2015 Costs:	$210,684.00
Mileage as of 1/1/2015:	38.07
Mileage as of 1/1/2016:	38.07
2016 Aids:	$83,830.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$162,491.83
SOC Percentage:	15.6038%
SOC Amount:	$25,354.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.07
Rate Per Mile:	$2,202.00
RPM Amount:	$83,830.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,830.14
2016 Aids:	$83,830.14
	0.0000%
2016 Adjusted Base:	$83,830.14
Minimum 2017 Aids:	$75,447.13

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$177,096.33
85% Cost Cap:	$150,531.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,830.14
TOTAL GTA AMOUNT:	**$83,830.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62032

NAME: TOWN OF STERLING
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$268,432.50
3-Year Average Costs (2013 - 2015) :	$296,906.67
2015 Costs:	$249,998.00

Mileage as of 1/1/2015:	61.72
Mileage as of 1/1/2016:	61.72
2016 Aids:	$135,907.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$268,432.50
SOC Percentage:	15.6038%
SOC Amount:	$41,885.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.72
Rate Per Mile:	$2,202.00
RPM Amount:	$135,907.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$135,907.44
2016 Aids:	$135,907.44
	0.0000%
2016 Adjusted Base:	$135,907.44
Minimum 2017 Aids:	$122,316.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$296,906.67
85% Cost Cap:	$252,370.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$135,907.44
TOTAL GTA AMOUNT:	**$135,907.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62034

NAME: TOWN OF UNION
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$216,275.67	**Mileage as of 1/1/2015:**	39.42
3-Year Average Costs (2013 - 2015) :	$229,251.67	**Mileage as of 1/1/2016:**	39.42
2015 Costs:	$289,255.00	**2016 Aids:**	$86,802.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$216,275.67
SOC Percentage:	15.6038%
SOC Amount:	$33,747.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.42
Rate Per Mile:	$2,202.00
RPM Amount:	$86,802.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$86,802.84
2016 Aids:	$86,802.84
	0.0000%
2016 Adjusted Base:	$86,802.84
Minimum 2017 Aids:	$78,122.56

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$229,251.67
85% Cost Cap:	$194,863.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$86,802.84
TOTAL GTA AMOUNT:	**$86,802.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62036

NAME: TOWN OF VIROQUA
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$503,902.67	**Mileage as of 1/1/2015:**	76.60
3-Year Average Costs (2013 - 2015) :	$475,555.67	**Mileage as of 1/1/2016:**	76.18
2015 Costs:	$465,132.00	**2016 Aids:**	$168,673.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$503,902.67
SOC Percentage:	15.6038%
SOC Amount:	$78,627.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	76.18
Rate Per Mile:	$2,202.00
RPM Amount:	$167,748.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$167,748.36
2016 Aids:	$168,673.20
	-0.5483%
2016 Adjusted Base:	$167,748.36
Minimum 2017 Aids:	$150,973.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$475,555.67
85% Cost Cap:	$404,222.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$167,748.36
TOTAL GTA AMOUNT:	**$167,748.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62038

NAME: TOWN OF WEBSTER
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$345,971.17	**Mileage as of 1/1/2015:**	50.69
3-Year Average Costs (2013 - 2015) :	$384,321.67	**Mileage as of 1/1/2016:**	50.69
2015 Costs:	$456,702.00	**2016 Aids:**	$111,619.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$345,971.17
SOC Percentage:	15.6038%
SOC Amount:	$53,984.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.69
Rate Per Mile:	$2,202.00
RPM Amount:	$111,619.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$111,619.38
2016 Aids:	$111,619.38
	0.0000%
2016 Adjusted Base:	$111,619.38
Minimum 2017 Aids:	$100,457.44

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$384,321.67
85% Cost Cap:	$326,673.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$111,619.38
TOTAL GTA AMOUNT:	**$111,619.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62040

NAME: TOWN OF WHEATLAND
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$251,108.83
3-Year Average Costs (2013 - 2015) :	$277,732.00
2015 Costs:	$300,699.00

Mileage as of 1/1/2015:	40.93
Mileage as of 1/1/2016:	41.15
2016 Aids:	$90,127.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$251,108.83
SOC Percentage:	15.6038%
SOC Amount:	$39,182.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.15
Rate Per Mile:	$2,202.00
RPM Amount:	$90,612.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,612.30
2016 Aids:	$90,127.86
	0.5375%
2016 Adjusted Base:	$90,612.30
Minimum 2017 Aids:	$81,551.07

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$277,732.00
85% Cost Cap:	$236,072.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,612.30
TOTAL GTA AMOUNT:	**$90,612.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62042

NAME: TOWN OF WHITESTOWN
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$298,146.00
3-Year Average Costs (2013 - 2015) :	$276,189.00
2015 Costs:	$296,675.00

Mileage as of 1/1/2015:	49.87
Mileage as of 1/1/2016:	49.87
2016 Aids:	$109,813.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$298,146.00
SOC Percentage:	15.6038%
SOC Amount:	$46,521.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.87
Rate Per Mile:	$2,202.00
RPM Amount:	$109,813.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,813.74
2016 Aids:	$109,813.74
	0.0000%
2016 Adjusted Base:	$109,813.74
Minimum 2017 Aids:	$98,832.37

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$276,189.00
85% Cost Cap:	$234,760.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,813.74
TOTAL GTA AMOUNT:	**$109,813.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62111

NAME: VILLAGE OF CHASEBURG
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$59,241.33
3-Year Average Costs (2013 - 2015) :	$67,739.33
2015 Costs:	$111,387.00

Mileage as of 1/1/2015:	2.18
Mileage as of 1/1/2016:	2.13
2016 Aids:	$7,648.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$59,241.33
SOC Percentage:	15.6038%
SOC Amount:	$9,243.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.13
Rate Per Mile:	$2,202.00
RPM Amount:	$4,690.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,243.87
2016 Aids:	$7,648.52
Minimum 2017 Aids:	$6,883.67
Maximum 2017 Aids:	$8,795.80

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$67,739.33
85% Cost Cap:	$57,578.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,243.87
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$8,795.80**

ADJUSTMENTS

Adjustment Amount:	-$448.07
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62112

NAME: VILLAGE OF COON VALLEY
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$273,485.50
3-Year Average Costs (2013 - 2015) :	$175,398.00
2015 Costs:	$172,439.00

Mileage as of 1/1/2015:	5.98
Mileage as of 1/1/2016:	5.98
2016 Aids:	$48,389.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$273,485.50
SOC Percentage:	15.6038%
SOC Amount:	$42,674.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.98
Rate Per Mile:	$2,202.00
RPM Amount:	$13,167.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$42,674.01
2016 Aids:	$48,389.00
Minimum 2017 Aids:	$43,550.10
Maximum 2017 Aids:	$55,647.35

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$175,398.00
85% Cost Cap:	$149,088.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$42,674.01
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$43,550.10**

ADJUSTMENTS

Adjustment Amount:	$876.09
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62116

NAME: VILLAGE OF DE SOTO
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$105,394.67
3-Year Average Costs (2013 - 2015) :	$101,346.33
2015 Costs:	$94,787.00

Mileage as of 1/1/2015:	5.19
Mileage as of 1/1/2016:	5.19
2016 Aids:	$16,947.59

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$105,394.67
SOC Percentage:	15.6038%
SOC Amount:	$16,445.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.19
Rate Per Mile:	$2,202.00
RPM Amount:	$11,428.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$16,445.53
2016 Aids:	$16,947.59
Minimum 2017 Aids:	$15,252.83
Maximum 2017 Aids:	$19,489.73

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$101,346.33
85% Cost Cap:	$86,144.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$16,445.53
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$16,445.53**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62131

NAME: VILLAGE OF GENOA
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$62,683.50
3-Year Average Costs (2013 - 2015) :	$76,852.33
2015 Costs:	$76,257.00

Mileage as of 1/1/2015:	2.52
Mileage as of 1/1/2016:	2.52
2016 Aids:	$9,016.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$62,683.50
SOC Percentage:	15.6038%
SOC Amount:	$9,780.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.52
Rate Per Mile:	$2,202.00
RPM Amount:	$5,549.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$9,780.98
2016 Aids:	$9,016.90
Minimum 2017 Aids:	$8,115.21
Maximum 2017 Aids:	$10,369.44

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$76,852.33
85% Cost Cap:	$65,324.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$9,780.98
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$9,780.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62146

NAME: VILLAGE OF LA FARGE
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$247,066.33
3-Year Average Costs (2013 - 2015) :	$236,385.33
2015 Costs:	$258,086.00

Mileage as of 1/1/2015:	8.51
Mileage as of 1/1/2016:	8.51
2016 Aids:	$33,402.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$247,066.33
SOC Percentage:	15.6038%
SOC Amount:	$38,551.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.51
Rate Per Mile:	$2,202.00
RPM Amount:	$18,739.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$38,551.63
2016 Aids:	$33,402.77
Minimum 2017 Aids:	$30,062.49
Maximum 2017 Aids:	$38,413.19

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$236,385.33
85% Cost Cap:	$200,927.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$38,551.63
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$38,413.19**

ADJUSTMENTS

Adjustment Amount:	-$138.44
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62165

NAME: VILLAGE OF ONTARIO
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$143,800.17
3-Year Average Costs (2013 - 2015) :	$151,795.67
2015 Costs:	$125,334.00

Mileage as of 1/1/2015:	4.34
Mileage as of 1/1/2016:	4.34
2016 Aids:	$22,448.80

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$143,800.17
SOC Percentage:	15.6038%
SOC Amount:	$22,438.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.34
Rate Per Mile:	$2,202.00
RPM Amount:	$9,556.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$22,438.23
2016 Aids:	$22,448.80
Minimum 2017 Aids:	$20,203.92
Maximum 2017 Aids:	$25,816.12

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$151,795.67
85% Cost Cap:	$129,026.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$22,438.23
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$22,438.23**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62176

NAME: VILLAGE OF READSTOWN
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$120,824.50
3-Year Average Costs (2013 - 2015) :	$119,511.33
2015 Costs:	$109,471.00

Mileage as of 1/1/2015:	6.28
Mileage as of 1/1/2016:	6.28
2016 Aids:	$20,804.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$120,824.50
SOC Percentage:	15.6038%
SOC Amount:	$18,853.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.28
Rate Per Mile:	$2,202.00
RPM Amount:	$13,828.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$18,853.16
2016 Aids:	$20,804.97
Minimum 2017 Aids:	$18,724.47
Maximum 2017 Aids:	$23,925.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$119,511.33
85% Cost Cap:	$101,584.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$18,853.16
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$18,853.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62181

NAME: VILLAGE OF STODDARD
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$187,882.67
3-Year Average Costs (2013 - 2015) :	$218,139.33
2015 Costs:	$155,035.00

Mileage as of 1/1/2015:	6.07
Mileage as of 1/1/2016:	6.17
2016 Aids:	$29,096.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$187,882.67
SOC Percentage:	15.6038%
SOC Amount:	$29,316.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.17
Rate Per Mile:	$2,202.00
RPM Amount:	$13,586.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$29,316.75
2016 Aids:	$29,096.78
Minimum 2017 Aids:	$26,187.10
Maximum 2017 Aids:	$33,461.30

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,139.33
85% Cost Cap:	$185,418.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$29,316.75
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$29,316.75**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62236

NAME: CITY OF HILLSBORO
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$523,555.33	**Mileage as of 1/1/2015:**	10.60
3-Year Average Costs (2013 - 2015) :	$512,109.33	**Mileage as of 1/1/2016:**	10.60
2015 Costs:	$486,193.00	**2016 Aids:**	$80,661.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$523,555.33
SOC Percentage:	15.6038%
SOC Amount:	$81,694.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.60
Rate Per Mile:	$2,202.00
RPM Amount:	$23,341.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$81,694.29
2016 Aids:	$80,661.52
Minimum 2017 Aids:	$72,595.37
Maximum 2017 Aids:	$92,760.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$512,109.33
85% Cost Cap:	$435,292.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$81,694.29
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$81,694.29**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62286

NAME: CITY OF VIROQUA
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,293,677.50
3-Year Average Costs (2013 - 2015) :	$1,352,593.67
2015 Costs:	$1,345,690.00

Mileage as of 1/1/2015:	30.83
Mileage as of 1/1/2016:	31.25
2016 Aids:	$207,534.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,293,677.50
SOC Percentage:	15.6038%
SOC Amount:	$201,862.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.25
Rate Per Mile:	$2,202.00
RPM Amount:	$68,812.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$201,862.27
2016 Aids:	$207,534.86
Minimum 2017 Aids:	$186,781.37
Maximum 2017 Aids:	$238,665.09

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,352,593.67
85% Cost Cap:	$1,149,704.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$201,862.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$201,862.27**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 62291

NAME: CITY OF WESTBY
VERNON COUNTY

6-Year Average Costs (2010 - 2015) :	$627,666.00
3-Year Average Costs (2013 - 2015) :	$566,392.00
2015 Costs:	$466,920.00

Mileage as of 1/1/2015:	16.73
Mileage as of 1/1/2016:	16.73
2016 Aids:	$104,751.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$627,666.00
SOC Percentage:	15.6038%
SOC Amount:	$97,939.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	16.73
Rate Per Mile:	$2,202.00
RPM Amount:	$36,839.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$97,939.47
2016 Aids:	$104,751.54
Minimum 2017 Aids:	$94,276.39
Maximum 2017 Aids:	$120,464.27

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$566,392.00
85% Cost Cap:	$481,433.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$97,939.47
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$97,939.47**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63000

NAME:	COUNTY OF VILAS
	VILAS COUNTY
6-Year Average Costs (2010 - 2015) :	$4,318,299.67
3-Year Average Costs (2013 - 2015) :	$4,100,158.33
2015 Costs:	$4,426,286.00
Mileage as of 1/1/2015:	204.17
Mileage as of 1/1/2016:	204.17
2016 Aids:	$769,160.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,318,299.67
SOC Percentage:	17.5256%
SOC Amount:	$756,807.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$756,807.29
2016 Aids:	$769,160.68
Minimum 2017 Aids:	$692,244.61
Maximum 2017 Aids:	$884,534.78

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$756,807.29
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$756,807.29**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63002

NAME: TOWN OF ARBOR VITAE
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$585,227.67	**Mileage as of 1/1/2015:**	87.39
3-Year Average Costs (2013 - 2015) :	$667,729.00	**Mileage as of 1/1/2016:**	87.39
2015 Costs:	$773,658.00	**2016 Aids:**	$192,432.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$585,227.67
SOC Percentage:	15.6038%
SOC Amount:	$91,317.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	87.39
Rate Per Mile:	$2,202.00
RPM Amount:	$192,432.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$192,432.78
2016 Aids:	$192,432.78
	0.0000%
2016 Adjusted Base:	$192,432.78
Minimum 2017 Aids:	$173,189.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$667,729.00
85% Cost Cap:	$567,569.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$192,432.78
TOTAL GTA AMOUNT:	**$192,432.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63004

NAME: TOWN OF BOULDER JUNCTION
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$520,492.67
3-Year Average Costs (2013 - 2015) :	$403,561.33
2015 Costs:	$626,358.00

Mileage as of 1/1/2015:	90.49
Mileage as of 1/1/2016:	90.49
2016 Aids:	$199,258.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$520,492.67
SOC Percentage:	15.6038%
SOC Amount:	$81,216.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	90.49
Rate Per Mile:	$2,202.00
RPM Amount:	$199,258.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$199,258.98
2016 Aids:	$199,258.98
	0.0000%
2016 Adjusted Base:	$199,258.98
Minimum 2017 Aids:	$179,333.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$403,561.33
85% Cost Cap:	$343,027.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$199,258.98
TOTAL GTA AMOUNT:	**$199,258.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63006

NAME: TOWN OF CLOVERLAND
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$271,761.67	**Mileage as of 1/1/2015:**	37.98
3-Year Average Costs (2013 - 2015) :	$292,586.67	**Mileage as of 1/1/2016:**	37.98
2015 Costs:	$366,398.00	**2016 Aids:**	$83,631.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$271,761.67
SOC Percentage:	15.6038%
SOC Amount:	$42,405.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.98
Rate Per Mile:	$2,202.00
RPM Amount:	$83,631.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,631.96
2016 Aids:	$83,631.96
	0.0000%
2016 Adjusted Base:	$83,631.96
Minimum 2017 Aids:	$75,268.76

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$292,586.67
85% Cost Cap:	$248,698.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,631.96
TOTAL GTA AMOUNT:	**$83,631.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63008

NAME: TOWN OF CONOVER
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$512,948.50	**Mileage as of 1/1/2015:**	89.83
3-Year Average Costs (2013 - 2015) :	$493,847.67	**Mileage as of 1/1/2016:**	89.83
2015 Costs:	$706,264.00	**2016 Aids:**	$197,805.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$512,948.50
SOC Percentage:	15.6038%
SOC Amount:	$80,039.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	89.83
Rate Per Mile:	$2,202.00
RPM Amount:	$197,805.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$197,805.66
2016 Aids:	$197,805.66
	0.0000%
2016 Adjusted Base:	$197,805.66
Minimum 2017 Aids:	$178,025.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$493,847.67
85% Cost Cap:	$419,770.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$197,805.66
TOTAL GTA AMOUNT:	**$197,805.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63010

NAME: TOWN OF LAC DU FLAMBEAU
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$582,589.50	**Mileage as of 1/1/2015:**	142.13
3-Year Average Costs (2013 - 2015) :	$596,136.67	**Mileage as of 1/1/2016:**	142.13
2015 Costs:	$563,942.00	**2016 Aids:**	$312,970.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$582,589.50
SOC Percentage:	15.6038%
SOC Amount:	$90,905.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	142.13
Rate Per Mile:	$2,202.00
RPM Amount:	$312,970.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$312,970.26
2016 Aids:	$312,970.26
	0.0000%
2016 Adjusted Base:	$312,970.26
Minimum 2017 Aids:	$281,673.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$596,136.67
85% Cost Cap:	$506,716.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$312,970.26
TOTAL GTA AMOUNT:	**$312,970.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63012

NAME: TOWN OF LAND O' LAKES
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$458,187.17	**Mileage as of 1/1/2015:**	84.35
3-Year Average Costs (2013 - 2015) :	$371,962.67	**Mileage as of 1/1/2016:**	84.35
2015 Costs:	$409,951.00	**2016 Aids:**	$185,738.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$458,187.17
SOC Percentage:	15.6038%
SOC Amount:	$71,494.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	84.35
Rate Per Mile:	$2,202.00
RPM Amount:	$185,738.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$185,738.70
2016 Aids:	$185,738.70
	0.0000%
2016 Adjusted Base:	$185,738.70
Minimum 2017 Aids:	$167,164.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$371,962.67
85% Cost Cap:	$316,168.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$185,738.70
TOTAL GTA AMOUNT:	**$185,738.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63014

NAME: TOWN OF LINCOLN
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$257,099.67	**Mileage as of 1/1/2015:**	64.32
3-Year Average Costs (2013 - 2015) :	$328,669.33	**Mileage as of 1/1/2016:**	63.85
2015 Costs:	$395,245.00	**2016 Aids:**	$141,632.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$257,099.67
SOC Percentage:	15.6038%
SOC Amount:	$40,117.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	63.85
Rate Per Mile:	$2,202.00
RPM Amount:	$140,597.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$140,597.70
2016 Aids:	$141,632.64
	-0.7307%
2016 Adjusted Base:	$140,597.70
Minimum 2017 Aids:	$126,537.93

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$328,669.33
85% Cost Cap:	$279,368.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$140,597.70
TOTAL GTA AMOUNT:	**$140,597.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63016

NAME: TOWN OF MANITOWISH WATERS
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$389,398.17	**Mileage as of 1/1/2015:**	55.73
3-Year Average Costs (2013 - 2015) :	$385,283.67	**Mileage as of 1/1/2016:**	55.73
2015 Costs:	$385,538.00	**2016 Aids:**	$122,717.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$389,398.17
SOC Percentage:	15.6038%
SOC Amount:	$60,760.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.73
Rate Per Mile:	$2,202.00
RPM Amount:	$122,717.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,717.46
2016 Aids:	$122,717.46
	0.0000%
2016 Adjusted Base:	$122,717.46
Minimum 2017 Aids:	$110,445.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$385,283.67
85% Cost Cap:	$327,491.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,717.46
TOTAL GTA AMOUNT:	**$122,717.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63018

NAME: TOWN OF PHELPS
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$701,055.33
3-Year Average Costs (2013 - 2015) :	$868,480.33
2015 Costs:	$1,226,133.00

Mileage as of 1/1/2015:	102.39
Mileage as of 1/1/2016:	102.39
2016 Aids:	$225,462.78

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$701,055.33
SOC Percentage:	15.6038%
SOC Amount:	$109,390.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	102.39
Rate Per Mile:	$2,202.00
RPM Amount:	$225,462.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$225,462.78
2016 Aids:	$225,462.78
	0.0000%
2016 Adjusted Base:	$225,462.78
Minimum 2017 Aids:	$202,916.50

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$868,480.33
85% Cost Cap:	$738,208.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$225,462.78
TOTAL GTA AMOUNT:	**$225,462.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63020

NAME: TOWN OF PLUM LAKE
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$269,959.00
3-Year Average Costs (2013 - 2015) :	$302,659.00
2015 Costs:	$443,231.00

Mileage as of 1/1/2015:	91.45
Mileage as of 1/1/2016:	91.45
2016 Aids:	$195,170.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$269,959.00
SOC Percentage:	15.6038%
SOC Amount:	$42,123.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	91.45
Rate Per Mile:	$2,202.00
RPM Amount:	$201,372.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$201,372.90
2016 Aids:	$195,170.48
	0.0000%
2016 Adjusted Base:	$195,170.48
Minimum 2017 Aids:	$175,653.43

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$302,659.00
85% Cost Cap:	$257,260.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$201,372.90
TOTAL GTA AMOUNT:	**$201,372.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63022

NAME: TOWN OF PRESQUE ISLE
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$707,815.33	**Mileage as of 1/1/2015:**	61.53
3-Year Average Costs (2013 - 2015) :	$765,076.00	**Mileage as of 1/1/2016:**	61.53
2015 Costs:	$624,463.00	**2016 Aids:**	$135,489.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$707,815.33
SOC Percentage:	15.6038%
SOC Amount:	$110,445.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.53
Rate Per Mile:	$2,202.00
RPM Amount:	$135,489.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$135,489.06
2016 Aids:	$135,489.06
	0.0000%
2016 Adjusted Base:	$135,489.06
Minimum 2017 Aids:	$121,940.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$765,076.00
85% Cost Cap:	$650,314.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$135,489.06
TOTAL GTA AMOUNT:	**$135,489.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63024

NAME: TOWN OF SAINT GERMAIN
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$345,816.50
3-Year Average Costs (2013 - 2015) :	$347,233.00
2015 Costs:	$328,090.00

Mileage as of 1/1/2015:	86.20
Mileage as of 1/1/2016:	86.20
2016 Aids:	$189,812.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$345,816.50
SOC Percentage:	15.6038%
SOC Amount:	$53,960.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	86.20
Rate Per Mile:	$2,202.00
RPM Amount:	$189,812.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$189,812.40
2016 Aids:	$189,812.40
	0.0000%
2016 Adjusted Base:	$189,812.40
Minimum 2017 Aids:	$170,831.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$347,233.00
85% Cost Cap:	$295,148.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$189,812.40
TOTAL GTA AMOUNT:	**$189,812.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63026

NAME: TOWN OF WASHINGTON
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$477,246.00	**Mileage as of 1/1/2015:**	72.71
3-Year Average Costs (2013 - 2015) :	$525,939.33	**Mileage as of 1/1/2016:**	72.71
2015 Costs:	$366,050.00	**2016 Aids:**	$160,107.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$477,246.00
SOC Percentage:	15.6038%
SOC Amount:	$74,468.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.71
Rate Per Mile:	$2,202.00
RPM Amount:	$160,107.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$160,107.42
2016 Aids:	$160,107.42
	0.0000%
2016 Adjusted Base:	$160,107.42
Minimum 2017 Aids:	$144,096.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$525,939.33
85% Cost Cap:	$447,048.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$160,107.42
TOTAL GTA AMOUNT:	**$160,107.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63028

NAME: TOWN OF WINCHESTER
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$370,159.17	**Mileage as of 1/1/2015:**	43.37
3-Year Average Costs (2013 - 2015) :	$364,983.33	**Mileage as of 1/1/2016:**	43.37
2015 Costs:	$366,843.00	**2016 Aids:**	$95,500.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$370,159.17
SOC Percentage:	15.6038%
SOC Amount:	$57,758.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.37
Rate Per Mile:	$2,202.00
RPM Amount:	$95,500.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,500.74
2016 Aids:	$95,500.74
	0.0000%
2016 Adjusted Base:	$95,500.74
Minimum 2017 Aids:	$85,950.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$364,983.33
85% Cost Cap:	$310,235.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,500.74
TOTAL GTA AMOUNT:	**$95,500.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 63221

NAME: CITY OF EAGLE RIVER
VILAS COUNTY

6-Year Average Costs (2010 - 2015) :	$1,572,724.50	**Mileage as of 1/1/2015:**	23.63
3-Year Average Costs (2013 - 2015) :	$1,631,597.00	**Mileage as of 1/1/2016:**	24.26
2015 Costs:	$2,267,599.00	**2016 Aids:**	$253,122.05

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,572,724.50
SOC Percentage:	15.6038%
SOC Amount:	$245,404.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.26
Rate Per Mile:	$2,202.00
RPM Amount:	$53,420.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$245,404.08
2016 Aids:	$253,122.05
Minimum 2017 Aids:	$227,809.85
Maximum 2017 Aids:	$291,090.36

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,631,597.00
85% Cost Cap:	$1,386,857.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$245,404.08
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$245,404.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64000

NAME: COUNTY OF WALWORTH
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$12,151,053.83	**Mileage as of 1/1/2015:**	193.21
3-Year Average Costs (2013 - 2015) :	$11,749,064.00	**Mileage as of 1/1/2016:**	193.21
2015 Costs:	$12,088,932.00	**2016 Aids:**	$2,171,399.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$12,151,053.83
SOC Percentage:	17.5256%
SOC Amount:	$2,129,543.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,129,543.31
2016 Aids:	$2,171,399.18
Minimum 2017 Aids:	$1,954,259.26
Maximum 2017 Aids:	$2,497,109.06

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,129,543.31
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,129,543.31**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64002

NAME: TOWN OF BLOOMFIELD
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$298,557.49
3-Year Average Costs (2013 - 2015) :	$251,585.33
2015 Costs:	$266,067.00

Mileage as of 1/1/2015:	31.62
Mileage as of 1/1/2016:	31.62
2016 Aids:	$69,627.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$298,557.49
SOC Percentage:	15.6038%
SOC Amount:	$46,586.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.62
Rate Per Mile:	$2,202.00
RPM Amount:	$69,627.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,627.24
2016 Aids:	$69,627.24
	0.0000%
2016 Adjusted Base:	$69,627.24
Minimum 2017 Aids:	$62,664.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$251,585.33
85% Cost Cap:	$213,847.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,627.24
TOTAL GTA AMOUNT:	**$69,627.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64004

NAME: TOWN OF DARIEN
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$536,794.67
3-Year Average Costs (2013 - 2015) :	$484,311.67
2015 Costs:	$525,187.00

Mileage as of 1/1/2015:	38.63
Mileage as of 1/1/2016:	38.63
2016 Aids:	$85,501.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$536,794.67
SOC Percentage:	15.6038%
SOC Amount:	$83,760.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.63
Rate Per Mile:	$2,202.00
RPM Amount:	$85,063.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$85,063.26
2016 Aids:	$85,501.11
	0.0000%
2016 Adjusted Base:	$85,501.11
Minimum 2017 Aids:	$76,951.00

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$484,311.67
85% Cost Cap:	$411,664.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$85,063.26
TOTAL GTA AMOUNT:	**$85,063.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64006

NAME:	TOWN OF DELAVAN WALWORTH COUNTY
6-Year Average Costs (2010 - 2015) :	$1,754,669.83
3-Year Average Costs (2013 - 2015) :	$1,587,194.33
2015 Costs:	$1,628,084.00
Mileage as of 1/1/2015:	48.88
Mileage as of 1/1/2016:	48.88
2016 Aids:	$277,462.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,754,669.83
SOC Percentage:	15.6038%
SOC Amount:	$273,794.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.88
Rate Per Mile:	$2,202.00
RPM Amount:	$107,633.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$273,794.38
2016 Aids:	$277,462.33
Minimum 2017 Aids:	$249,716.10
Maximum 2017 Aids:	$319,081.68

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,587,194.33
85% Cost Cap:	$1,349,115.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$273,794.38
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$273,794.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64008

NAME:	TOWN OF EAST TROY WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$1,001,071.83
3-Year Average Costs (2013 - 2015) :	$1,112,803.00
2015 Costs:	$1,202,180.00

Mileage as of 1/1/2015:	51.40
Mileage as of 1/1/2016:	51.40
2016 Aids:	$166,083.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,001,071.83
SOC Percentage:	15.6038%
SOC Amount:	$156,204.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.40
Rate Per Mile:	$2,202.00
RPM Amount:	$113,182.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$156,204.80
2016 Aids:	$166,083.94
Minimum 2017 Aids:	$149,475.55
Maximum 2017 Aids:	$190,996.53

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,112,803.00
85% Cost Cap:	$945,882.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$156,204.80
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$156,204.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64010

NAME: TOWN OF GENEVA
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$1,309,468.00
3-Year Average Costs (2013 - 2015) :	$1,424,204.00
2015 Costs:	$1,544,261.00

Mileage as of 1/1/2015:	79.32
Mileage as of 1/1/2016:	79.50
2016 Aids:	$205,070.23

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,309,468.00
SOC Percentage:	15.6038%
SOC Amount:	$204,326.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.50
Rate Per Mile:	$2,202.00
RPM Amount:	$175,059.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$204,326.18
2016 Aids:	$205,070.23
Minimum 2017 Aids:	$184,563.21
Maximum 2017 Aids:	$235,830.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,424,204.00
85% Cost Cap:	$1,210,573.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$204,326.18
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$204,326.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64012

NAME: TOWN OF LA FAYETTE
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$447,553.83	**Mileage as of 1/1/2015:**	43.43
3-Year Average Costs (2013 - 2015) :	$513,222.67	**Mileage as of 1/1/2016:**	43.43
2015 Costs:	$387,430.00	**2016 Aids:**	$95,632.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$447,553.83
SOC Percentage:	15.6038%
SOC Amount:	$69,835.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.43
Rate Per Mile:	$2,202.00
RPM Amount:	$95,632.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,632.86
2016 Aids:	$95,632.86
	0.0000%
2016 Adjusted Base:	$95,632.86
Minimum 2017 Aids:	$86,069.57

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$513,222.67
85% Cost Cap:	$436,239.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,632.86
TOTAL GTA AMOUNT:	**$95,632.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64014

NAME: TOWN OF LA GRANGE
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$377,603.33	**Mileage as of 1/1/2015:**	62.00
3-Year Average Costs (2013 - 2015) :	$411,371.00	**Mileage as of 1/1/2016:**	62.00
2015 Costs:	$427,251.00	**2016 Aids:**	$136,524.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$377,603.33
SOC Percentage:	15.6038%
SOC Amount:	$58,920.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	62.00
Rate Per Mile:	$2,202.00
RPM Amount:	$136,524.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$136,524.00
2016 Aids:	$136,524.00
	0.0000%
2016 Adjusted Base:	$136,524.00
Minimum 2017 Aids:	$122,871.60

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$411,371.00
85% Cost Cap:	$349,665.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$136,524.00
TOTAL GTA AMOUNT:	**$136,524.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64016

NAME:	TOWN OF LINN WALWORTH COUNTY
6-Year Average Costs (2010 - 2015) :	$1,193,394.33
3-Year Average Costs (2013 - 2015) :	$1,303,904.67
2015 Costs:	$1,441,914.00
Mileage as of 1/1/2015:	66.10
Mileage as of 1/1/2016:	66.10
2016 Aids:	$192,751.91

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,193,394.33
SOC Percentage:	15.6038%
SOC Amount:	$186,214.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.10
Rate Per Mile:	$2,202.00
RPM Amount:	$145,552.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$186,214.33
2016 Aids:	$192,751.91
Minimum 2017 Aids:	$173,476.72
Maximum 2017 Aids:	$221,664.70

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,303,904.67
85% Cost Cap:	$1,108,318.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$186,214.33
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$186,214.33**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64018

NAME: TOWN OF LYONS
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$589,315.17
3-Year Average Costs (2013 - 2015) :	$666,881.67
2015 Costs:	$590,592.00

Mileage as of 1/1/2015:	56.38
Mileage as of 1/1/2016:	55.87
2016 Aids:	$124,148.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$589,315.17
SOC Percentage:	15.6038%
SOC Amount:	$91,955.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.87
Rate Per Mile:	$2,202.00
RPM Amount:	$123,025.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$123,025.74
2016 Aids:	$124,148.76
	-0.9046%
2016 Adjusted Base:	$123,025.74
Minimum 2017 Aids:	$110,723.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$666,881.67
85% Cost Cap:	$566,849.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$123,025.74
TOTAL GTA AMOUNT:	**$123,025.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64020

NAME:	TOWN OF RICHMOND WALWORTH COUNTY
6-Year Average Costs (2010 - 2015) :	$260,759.00
3-Year Average Costs (2013 - 2015) :	$247,303.00
2015 Costs:	$245,220.00
Mileage as of 1/1/2015:	49.68
Mileage as of 1/1/2016:	49.68
2016 Aids:	$109,395.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$260,759.00
SOC Percentage:	15.6038%
SOC Amount:	$40,688.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.68
Rate Per Mile:	$2,202.00
RPM Amount:	$109,395.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,395.36
2016 Aids:	$109,395.36
	0.0000%
2016 Adjusted Base:	$109,395.36
Minimum 2017 Aids:	$98,455.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$247,303.00
85% Cost Cap:	$210,207.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,395.36
TOTAL GTA AMOUNT:	**$109,395.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64022

NAME:	TOWN OF SHARON WALWORTH COUNTY
6-Year Average Costs (2010 - 2015) :	$340,285.50
3-Year Average Costs (2013 - 2015) :	$250,252.67
2015 Costs:	$363,576.00
Mileage as of 1/1/2015:	41.32
Mileage as of 1/1/2016:	41.32
2016 Aids:	$90,986.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$340,285.50
SOC Percentage:	15.6038%
SOC Amount:	$53,097.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.32
Rate Per Mile:	$2,202.00
RPM Amount:	$90,986.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,986.64
2016 Aids:	$90,986.64
	0.0000%
2016 Adjusted Base:	$90,986.64
Minimum 2017 Aids:	$81,887.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$250,252.67
85% Cost Cap:	$212,714.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,986.64
TOTAL GTA AMOUNT:	**$90,986.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64024

NAME: TOWN OF SPRING PRAIRIE
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$465,870.33	**Mileage as of 1/1/2015:**	38.25
3-Year Average Costs (2013 - 2015) :	$708,540.67	**Mileage as of 1/1/2016:**	38.25
2015 Costs:	$276,256.00	**2016 Aids:**	$84,226.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$465,870.33
SOC Percentage:	15.6038%
SOC Amount:	$72,693.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.25
Rate Per Mile:	$2,202.00
RPM Amount:	$84,226.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,226.50
2016 Aids:	$84,226.50
	0.0000%
2016 Adjusted Base:	$84,226.50
Minimum 2017 Aids:	$75,803.85

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$708,540.67
85% Cost Cap:	$602,259.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,226.50
TOTAL GTA AMOUNT:	**$84,226.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64026

NAME: TOWN OF SUGAR CREEK
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$440,973.17	**Mileage as of 1/1/2015:**	61.21
3-Year Average Costs (2013 - 2015) :	$416,369.00	**Mileage as of 1/1/2016:**	61.21
2015 Costs:	$467,554.00	**2016 Aids:**	$134,784.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$440,973.17
SOC Percentage:	15.6038%
SOC Amount:	$68,808.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	61.21
Rate Per Mile:	$2,202.00
RPM Amount:	$134,784.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$134,784.42
2016 Aids:	$134,784.42
	0.0000%
2016 Adjusted Base:	$134,784.42
Minimum 2017 Aids:	$121,305.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$416,369.00
85% Cost Cap:	$353,913.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$134,784.42
TOTAL GTA AMOUNT:	**$134,784.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64028

NAME:	TOWN OF TROY WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$531,094.17
3-Year Average Costs (2013 - 2015) :	$390,353.33
2015 Costs:	$351,834.00

Mileage as of 1/1/2015:	40.83
Mileage as of 1/1/2016:	40.83
2016 Aids:	$89,907.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$531,094.17
SOC Percentage:	15.6038%
SOC Amount:	$82,870.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.83
Rate Per Mile:	$2,202.00
RPM Amount:	$89,907.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$89,907.66
2016 Aids:	$89,907.66
	0.0000%
2016 Adjusted Base:	$89,907.66
Minimum 2017 Aids:	$80,916.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$390,353.33
85% Cost Cap:	$331,800.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$89,907.66
TOTAL GTA AMOUNT:	**$89,907.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64030

NAME:	TOWN OF WALWORTH WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$435,630.00
3-Year Average Costs (2013 - 2015) :	$567,231.33
2015 Costs:	$619,637.00

Mileage as of 1/1/2015:	40.17
Mileage as of 1/1/2016:	39.84
2016 Aids:	$88,454.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$435,630.00
SOC Percentage:	15.6038%
SOC Amount:	$67,974.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.84
Rate Per Mile:	$2,202.00
RPM Amount:	$87,727.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,727.68
2016 Aids:	$88,454.34
	-0.8215%
2016 Adjusted Base:	$87,727.68
Minimum 2017 Aids:	$78,954.91

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$567,231.33
85% Cost Cap:	$482,146.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,727.68
TOTAL GTA AMOUNT:	**$87,727.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64032

NAME: TOWN OF WHITEWATER
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$282,255.00
3-Year Average Costs (2013 - 2015) :	$291,051.33
2015 Costs:	$308,878.00

Mileage as of 1/1/2015:	45.87
Mileage as of 1/1/2016:	45.87
2016 Aids:	$101,005.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$282,255.00
SOC Percentage:	15.6038%
SOC Amount:	$44,042.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.87
Rate Per Mile:	$2,202.00
RPM Amount:	$101,005.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,005.74
2016 Aids:	$101,005.74
	0.0000%
2016 Adjusted Base:	$101,005.74
Minimum 2017 Aids:	$90,905.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$291,051.33
85% Cost Cap:	$247,393.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,005.74
TOTAL GTA AMOUNT:	**$101,005.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64115

NAME: VILLAGE OF BLOOMFIELD
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$767,886.85
3-Year Average Costs (2013 - 2015) :	$877,043.67
2015 Costs:	$1,022,895.00

Mileage as of 1/1/2015:	52.29
Mileage as of 1/1/2016:	52.29
2016 Aids:	$115,142.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$767,886.85
SOC Percentage:	15.6038%
SOC Amount:	$119,819.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.29
Rate Per Mile:	$2,202.00
RPM Amount:	$115,142.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$119,819.18
2016 Aids:	$115,142.58
Minimum 2017 Aids:	$103,628.32
Maximum 2017 Aids:	$132,413.97

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$877,043.67
85% Cost Cap:	$745,487.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$119,819.18
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$119,819.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64116

NAME: VILLAGE OF DARIEN
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$633,872.50	**Mileage as of 1/1/2015:**	9.36
3-Year Average Costs (2013 - 2015) :	$717,057.67	**Mileage as of 1/1/2016:**	9.36
2015 Costs:	$933,232.00	**2016 Aids:**	$86,646.39

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$633,872.50
SOC Percentage:	15.6038%
SOC Amount:	$98,907.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.36
Rate Per Mile:	$2,202.00
RPM Amount:	$20,610.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$98,907.91
2016 Aids:	$86,646.39
Minimum 2017 Aids:	$77,981.75
Maximum 2017 Aids:	$99,643.35

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$717,057.67
85% Cost Cap:	$609,499.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$98,907.91
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$98,907.91**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64121

NAME: VILLAGE OF EAST TROY
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$1,088,951.50
3-Year Average Costs (2013 - 2015) :	$1,130,230.00
2015 Costs:	$1,407,465.00

Mileage as of 1/1/2015:	17.51
Mileage as of 1/1/2016:	17.51
2016 Aids:	$160,272.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,088,951.50
SOC Percentage:	15.6038%
SOC Amount:	$169,917.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.51
Rate Per Mile:	$2,202.00
RPM Amount:	$38,557.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$169,917.33
2016 Aids:	$160,272.46
Minimum 2017 Aids:	$144,245.21
Maximum 2017 Aids:	$184,313.33

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,130,230.00
85% Cost Cap:	$960,695.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$169,917.33
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$169,917.33**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64126

NAME: VILLAGE OF FONTANA
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$2,155,541.00
3-Year Average Costs (2013 - 2015) :	$2,493,733.67
2015 Costs:	$2,769,815.00

Mileage as of 1/1/2015:	17.97
Mileage as of 1/1/2016:	17.97
2016 Aids:	$349,904.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,155,541.00
SOC Percentage:	15.6038%
SOC Amount:	$336,345.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	17.97
Rate Per Mile:	$2,202.00
RPM Amount:	$39,569.94

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$336,345.34
2016 Aids:	$349,904.06
Minimum 2017 Aids:	$314,913.65
Maximum 2017 Aids:	$402,389.67

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,493,733.67
85% Cost Cap:	$2,119,673.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$336,345.34
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$336,345.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64131

NAME: VILLAGE OF GENOA CITY WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$842,217.17
3-Year Average Costs (2013 - 2015) :	$1,114,901.00
2015 Costs:	$1,065,429.00

Mileage as of 1/1/2015:	11.83
Mileage as of 1/1/2016:	12.61
2016 Aids:	$120,604.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$842,217.17
SOC Percentage:	15.6038%
SOC Amount:	$131,417.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.61
Rate Per Mile:	$2,202.00
RPM Amount:	$27,767.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$131,417.51
2016 Aids:	$120,604.33
Minimum 2017 Aids:	$108,543.90
Maximum 2017 Aids:	$138,694.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,114,901.00
85% Cost Cap:	$947,665.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$131,417.51
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$131,417.51**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64181

NAME:	VILLAGE OF SHARON WALWORTH COUNTY
6-Year Average Costs (2010 - 2015) :	$462,347.67
3-Year Average Costs (2013 - 2015) :	$503,747.67
2015 Costs:	$503,492.00
Mileage as of 1/1/2015:	8.21
Mileage as of 1/1/2016:	8.21
2016 Aids:	$88,575.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$462,347.67
SOC Percentage:	15.6038%
SOC Amount:	$72,143.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.21
Rate Per Mile:	$2,202.00
RPM Amount:	$18,078.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$72,143.60
2016 Aids:	$88,575.17
Minimum 2017 Aids:	$79,717.65
Maximum 2017 Aids:	$101,861.45

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$503,747.67
85% Cost Cap:	$428,185.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$72,143.60
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$79,717.65**

ADJUSTMENTS

Adjustment Amount:	$7,574.05
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64191

NAME: VILLAGE OF WALWORTH
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$631,236.67	**Mileage as of 1/1/2015:**	14.96
3-Year Average Costs (2013 - 2015) :	$663,161.00	**Mileage as of 1/1/2016:**	15.29
2015 Costs:	$714,105.00	**2016 Aids:**	$105,059.21

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$631,236.67
SOC Percentage:	15.6038%
SOC Amount:	$98,496.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.29
Rate Per Mile:	$2,202.00
RPM Amount:	$33,668.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$98,496.62
2016 Aids:	$105,059.21
Minimum 2017 Aids:	$94,553.29
Maximum 2017 Aids:	$120,818.09

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$663,161.00
85% Cost Cap:	$563,686.85

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$98,496.62
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$98,496.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64192

NAME: VILLAGE OF WILLIAMS BAY
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$1,273,400.00
3-Year Average Costs (2013 - 2015) :	$1,040,270.33
2015 Costs:	$844,806.00

Mileage as of 1/1/2015:	22.34
Mileage as of 1/1/2016:	22.34
2016 Aids:	$201,071.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,273,400.00
SOC Percentage:	15.6038%
SOC Amount:	$198,698.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.34
Rate Per Mile:	$2,202.00
RPM Amount:	$49,192.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$198,698.22
2016 Aids:	$201,071.44
Minimum 2017 Aids:	$180,964.30
Maximum 2017 Aids:	$231,232.16

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,040,270.33
85% Cost Cap:	$884,229.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$198,698.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$198,698.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64216

NAME: CITY OF DELAVAN
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$3,078,226.83	**Mileage as of 1/1/2015:**	39.52
3-Year Average Costs (2013 - 2015) :	$2,926,169.33	**Mileage as of 1/1/2016:**	39.52
2015 Costs:	$3,046,048.00	**2016 Aids:**	$507,273.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,078,226.83
SOC Percentage:	15.6038%
SOC Amount:	$480,318.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.52
Rate Per Mile:	$2,202.00
RPM Amount:	$87,023.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$480,318.98
2016 Aids:	$507,273.74
Minimum 2017 Aids:	$456,546.37
Maximum 2017 Aids:	$583,364.80

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,926,169.33
85% Cost Cap:	$2,487,243.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$480,318.98
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$480,318.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64221

NAME: CITY OF ELKHORN
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$3,211,222.50
3-Year Average Costs (2013 - 2015) :	$2,835,733.67
2015 Costs:	$3,915,818.00

Mileage as of 1/1/2015:	44.59
Mileage as of 1/1/2016:	44.61
2016 Aids:	$505,354.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,211,222.50
SOC Percentage:	15.6038%
SOC Amount:	$501,071.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.61
Rate Per Mile:	$2,202.00
RPM Amount:	$98,231.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$501,071.30
2016 Aids:	$505,354.77
Minimum 2017 Aids:	$454,819.29
Maximum 2017 Aids:	$581,157.99

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,835,733.67
85% Cost Cap:	$2,410,373.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$501,071.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$501,071.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64246

NAME: CITY OF LAKE GENEVA
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$4,244,034.17
3-Year Average Costs (2013 - 2015) :	$3,920,328.33
2015 Costs:	$3,798,741.00

Mileage as of 1/1/2015:	42.32
Mileage as of 1/1/2016:	42.32
2016 Aids:	$706,119.75

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,244,034.17
SOC Percentage:	15.6038%
SOC Amount:	$662,228.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.32
Rate Per Mile:	$2,202.00
RPM Amount:	$93,188.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$662,228.70
2016 Aids:	$706,119.75
Minimum 2017 Aids:	$635,507.78
Maximum 2017 Aids:	$812,037.71

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,920,328.33
85% Cost Cap:	$3,332,279.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$662,228.70
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$662,228.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 64291

NAME: CITY OF WHITEWATER
WALWORTH COUNTY

6-Year Average Costs (2010 - 2015) :	$4,410,896.83
3-Year Average Costs (2013 - 2015) :	$3,504,607.33
2015 Costs:	$2,922,810.00

Mileage as of 1/1/2015:	50.07
Mileage as of 1/1/2016:	50.07
2016 Aids:	$703,755.33

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,410,896.83
SOC Percentage:	15.6038%
SOC Amount:	$688,265.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	50.07
Rate Per Mile:	$2,202.00
RPM Amount:	$110,254.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$688,265.54
2016 Aids:	$703,755.33
Minimum 2017 Aids:	$633,379.80
Maximum 2017 Aids:	$809,318.63

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,504,607.33
85% Cost Cap:	$2,978,916.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$688,265.54
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$688,265.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65000

NAME: COUNTY OF WASHBURN
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$6,634,116.17	**Mileage as of 1/1/2015:**	198.72
3-Year Average Costs (2013 - 2015) :	$8,417,550.00	**Mileage as of 1/1/2016:**	198.75
2015 Costs:	$9,202,739.00	**2016 Aids:**	$1,037,482.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,634,116.17
SOC Percentage:	17.5256%
SOC Amount:	$1,162,667.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,162,667.69
2016 Aids:	$1,037,482.63
Minimum 2017 Aids:	$933,734.37
Maximum 2017 Aids:	$1,193,105.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,162,667.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,162,667.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65002

NAME: TOWN OF BARRONETT
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$164,591.00	**Mileage as of 1/1/2015:**	49.49
3-Year Average Costs (2013 - 2015) :	$183,358.33	**Mileage as of 1/1/2016:**	49.49
2015 Costs:	$157,981.00	**2016 Aids:**	$108,976.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$164,591.00
SOC Percentage:	15.6038%
SOC Amount:	$25,682.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.49
Rate Per Mile:	$2,202.00
RPM Amount:	$108,976.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,976.98
2016 Aids:	$108,976.98
	0.0000%
2016 Adjusted Base:	$108,976.98
Minimum 2017 Aids:	$98,079.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$183,358.33
85% Cost Cap:	$155,854.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,976.98
TOTAL GTA AMOUNT:	**$108,976.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65004

NAME: TOWN OF BASHAW
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$163,814.83
3-Year Average Costs (2013 - 2015) :	$132,075.67
2015 Costs:	$160,755.00

Mileage as of 1/1/2015:	55.67
Mileage as of 1/1/2016:	55.67
2016 Aids:	$113,151.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$163,814.83
SOC Percentage:	15.6038%
SOC Amount:	$25,561.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.67
Rate Per Mile:	$2,202.00
RPM Amount:	$122,585.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,585.34
2016 Aids:	$113,151.72
	0.0000%
2016 Adjusted Base:	$113,151.72
Minimum 2017 Aids:	$101,836.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$132,075.67
85% Cost Cap:	$112,264.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,585.34
TOTAL GTA AMOUNT:	**$112,264.32**

ADJUSTMENTS

Adjustment Amount:	-$10,321.02
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65006

NAME: TOWN OF BASS LAKE
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$182,335.67
3-Year Average Costs (2013 - 2015) :	$203,267.00
2015 Costs:	$210,835.00

Mileage as of 1/1/2015:	45.61
Mileage as of 1/1/2016:	45.61
2016 Aids:	$100,433.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$182,335.67
SOC Percentage:	15.6038%
SOC Amount:	$28,451.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.61
Rate Per Mile:	$2,202.00
RPM Amount:	$100,433.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,433.22
2016 Aids:	$100,433.22
	0.0000%
2016 Adjusted Base:	$100,433.22
Minimum 2017 Aids:	$90,389.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$203,267.00
85% Cost Cap:	$172,776.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,433.22
TOTAL GTA AMOUNT:	**$100,433.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65008

NAME: TOWN OF BEAVER BROOK
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$102,261.67
3-Year Average Costs (2013 - 2015) :	$112,470.67
2015 Costs:	$56,484.00

Mileage as of 1/1/2015:	31.50
Mileage as of 1/1/2016:	31.50
2016 Aids:	$69,363.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$102,261.67
SOC Percentage:	15.6038%
SOC Amount:	$15,956.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.50
Rate Per Mile:	$2,202.00
RPM Amount:	$69,363.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$69,363.00
2016 Aids:	$69,363.00
	0.0000%
2016 Adjusted Base:	$69,363.00
Minimum 2017 Aids:	$62,426.70

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$112,470.67
85% Cost Cap:	$95,600.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$69,363.00
TOTAL GTA AMOUNT:	**$69,363.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65010

NAME: TOWN OF BIRCHWOOD
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$388,282.00	**Mileage as of 1/1/2015:**	53.28
3-Year Average Costs (2013 - 2015) :	$454,690.00	**Mileage as of 1/1/2016:**	53.28
2015 Costs:	$413,409.00	**2016 Aids:**	$117,322.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$388,282.00
SOC Percentage:	15.6038%
SOC Amount:	$60,586.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.28
Rate Per Mile:	$2,202.00
RPM Amount:	$117,322.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,322.56
2016 Aids:	$117,322.56
	0.0000%
2016 Adjusted Base:	$117,322.56
Minimum 2017 Aids:	$105,590.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$454,690.00
85% Cost Cap:	$386,486.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,322.56
TOTAL GTA AMOUNT:	**$117,322.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65012

NAME: TOWN OF BROOKLYN
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$109,485.00	**Mileage as of 1/1/2015:**	29.23
3-Year Average Costs (2013 - 2015) :	$117,753.33	**Mileage as of 1/1/2016:**	29.23
2015 Costs:	$148,912.00	**2016 Aids:**	$64,364.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$109,485.00
SOC Percentage:	15.6038%
SOC Amount:	$17,083.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	29.23
Rate Per Mile:	$2,202.00
RPM Amount:	$64,364.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$64,364.46
2016 Aids:	$64,364.46
	0.0000%
2016 Adjusted Base:	$64,364.46
Minimum 2017 Aids:	$57,928.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$117,753.33
85% Cost Cap:	$100,090.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$64,364.46
TOTAL GTA AMOUNT:	**$64,364.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65014

NAME: TOWN OF CASEY
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$305,241.33
3-Year Average Costs (2013 - 2015) :	$324,551.00
2015 Costs:	$272,053.00

Mileage as of 1/1/2015:	53.34
Mileage as of 1/1/2016:	53.34
2016 Aids:	$117,454.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$305,241.33
SOC Percentage:	15.6038%
SOC Amount:	$47,629.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.34
Rate Per Mile:	$2,202.00
RPM Amount:	$117,454.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$117,454.68
2016 Aids:	$117,454.68
	0.0000%
2016 Adjusted Base:	$117,454.68
Minimum 2017 Aids:	$105,709.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$324,551.00
85% Cost Cap:	$275,868.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$117,454.68
TOTAL GTA AMOUNT:	**$117,454.68**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65016

NAME: TOWN OF CHICOG
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$292,512.67	**Mileage as of 1/1/2015:**	56.88
3-Year Average Costs (2013 - 2015) :	$306,754.33	**Mileage as of 1/1/2016:**	56.88
2015 Costs:	$299,882.00	**2016 Aids:**	$125,249.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$292,512.67
SOC Percentage:	15.6038%
SOC Amount:	$45,642.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.88
Rate Per Mile:	$2,202.00
RPM Amount:	$125,249.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$125,249.76
2016 Aids:	$125,249.76
	0.0000%
2016 Adjusted Base:	$125,249.76
Minimum 2017 Aids:	$112,724.78

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$306,754.33
85% Cost Cap:	$260,741.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$125,249.76
TOTAL GTA AMOUNT:	**$125,249.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65018

NAME: TOWN OF CRYSTAL
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$146,797.83	**Mileage as of 1/1/2015:**	34.55
3-Year Average Costs (2013 - 2015) :	$165,089.67	**Mileage as of 1/1/2016:**	34.55
2015 Costs:	$183,896.00	**2016 Aids:**	$76,079.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$146,797.83
SOC Percentage:	15.6038%
SOC Amount:	$22,905.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.55
Rate Per Mile:	$2,202.00
RPM Amount:	$76,079.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$76,079.10
2016 Aids:	$76,079.10
	0.0000%
2016 Adjusted Base:	$76,079.10
Minimum 2017 Aids:	$68,471.19

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$165,089.67
85% Cost Cap:	$140,326.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$76,079.10
TOTAL GTA AMOUNT:	**$76,079.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65020

NAME: TOWN OF EVERGREEN
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$202,260.67	**Mileage as of 1/1/2015:**	49.44
3-Year Average Costs (2013 - 2015) :	$216,686.33	**Mileage as of 1/1/2016:**	49.44
2015 Costs:	$238,819.00	**2016 Aids:**	$108,866.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$202,260.67
SOC Percentage:	15.6038%
SOC Amount:	$31,560.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.44
Rate Per Mile:	$2,202.00
RPM Amount:	$108,866.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,866.88
2016 Aids:	$108,866.88
	0.0000%
2016 Adjusted Base:	$108,866.88
Minimum 2017 Aids:	$97,980.19

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$216,686.33
85% Cost Cap:	$184,183.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,866.88
TOTAL GTA AMOUNT:	**$108,866.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65022

NAME: TOWN OF FROG CREEK
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$139,892.17	**Mileage as of 1/1/2015:**	34.49
3-Year Average Costs (2013 - 2015) :	$134,763.67	**Mileage as of 1/1/2016:**	34.49
2015 Costs:	$180,374.00	**2016 Aids:**	$75,946.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$139,892.17
SOC Percentage:	15.6038%
SOC Amount:	$21,828.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.49
Rate Per Mile:	$2,202.00
RPM Amount:	$75,946.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$75,946.98
2016 Aids:	$75,946.98
	0.0000%
2016 Adjusted Base:	$75,946.98
Minimum 2017 Aids:	$68,352.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$134,763.67
85% Cost Cap:	$114,549.12

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$75,946.98
TOTAL GTA AMOUNT:	**$75,946.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65024

NAME: TOWN OF GULL LAKE
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$103,120.83	**Mileage as of 1/1/2015:**	28.59
3-Year Average Costs (2013 - 2015) :	$101,826.33	**Mileage as of 1/1/2016:**	28.59
2015 Costs:	$114,358.00	**2016 Aids:**	$62,955.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$103,120.83
SOC Percentage:	15.6038%
SOC Amount:	$16,090.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.59
Rate Per Mile:	$2,202.00
RPM Amount:	$62,955.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$62,955.18
2016 Aids:	$62,955.18
	0.0000%
2016 Adjusted Base:	$62,955.18
Minimum 2017 Aids:	$56,659.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$101,826.33
85% Cost Cap:	$86,552.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$62,955.18
TOTAL GTA AMOUNT:	**$62,955.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65026

NAME: TOWN OF LONG LAKE
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$153,042.17	**Mileage as of 1/1/2015:**	37.12
3-Year Average Costs (2013 - 2015) :	$170,635.33	**Mileage as of 1/1/2016:**	37.12
2015 Costs:	$255,085.00	**2016 Aids:**	$81,738.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,042.17
SOC Percentage:	15.6038%
SOC Amount:	$23,880.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.12
Rate Per Mile:	$2,202.00
RPM Amount:	$81,738.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$81,738.24
2016 Aids:	$81,738.24
	0.0000%
2016 Adjusted Base:	$81,738.24
Minimum 2017 Aids:	$73,564.42

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$170,635.33
85% Cost Cap:	$145,040.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$81,738.24
TOTAL GTA AMOUNT:	**$81,738.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65028

NAME: TOWN OF MADGE
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$164,357.17	**Mileage as of 1/1/2015:**	33.33
3-Year Average Costs (2013 - 2015) :	$157,525.67	**Mileage as of 1/1/2016:**	33.33
2015 Costs:	$163,748.00	**2016 Aids:**	$73,392.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$164,357.17
SOC Percentage:	15.6038%
SOC Amount:	$25,645.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.33
Rate Per Mile:	$2,202.00
RPM Amount:	$73,392.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$73,392.66
2016 Aids:	$73,392.66
	0.0000%
2016 Adjusted Base:	$73,392.66
Minimum 2017 Aids:	$66,053.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$157,525.67
85% Cost Cap:	$133,896.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$73,392.66
TOTAL GTA AMOUNT:	**$73,392.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65030

NAME: TOWN OF MINONG
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$556,502.00
3-Year Average Costs (2013 - 2015) :	$555,194.33
2015 Costs:	$465,767.00

Mileage as of 1/1/2015:	113.17
Mileage as of 1/1/2016:	113.17
2016 Aids:	$249,200.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$556,502.00
SOC Percentage:	15.6038%
SOC Amount:	$86,835.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	113.17
Rate Per Mile:	$2,202.00
RPM Amount:	$249,200.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$249,200.34
2016 Aids:	$249,200.34
	0.0000%
2016 Adjusted Base:	$249,200.34
Minimum 2017 Aids:	$224,280.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$555,194.33
85% Cost Cap:	$471,915.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$249,200.34
TOTAL GTA AMOUNT:	**$249,200.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65032

NAME:	TOWN OF SARONA WASHBURN COUNTY
6-Year Average Costs (2010 - 2015) :	$185,983.67
3-Year Average Costs (2013 - 2015) :	$161,130.00
2015 Costs:	$160,358.00
Mileage as of 1/1/2015:	38.37
Mileage as of 1/1/2016:	38.37
2016 Aids:	$84,490.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$185,983.67
SOC Percentage:	15.6038%
SOC Amount:	$29,020.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.37
Rate Per Mile:	$2,202.00
RPM Amount:	$84,490.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,490.74
2016 Aids:	$84,490.74
	0.0000%
2016 Adjusted Base:	$84,490.74
Minimum 2017 Aids:	$76,041.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$161,130.00
85% Cost Cap:	$136,960.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,490.74
TOTAL GTA AMOUNT:	**$84,490.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65034

NAME: TOWN OF SPOONER
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$90,450.17	**Mileage as of 1/1/2015:**	21.92
3-Year Average Costs (2013 - 2015) :	$74,309.67	**Mileage as of 1/1/2016:**	21.92
2015 Costs:	$35,712.00	**2016 Aids:**	$48,267.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$90,450.17
SOC Percentage:	15.6038%
SOC Amount:	$14,113.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.92
Rate Per Mile:	$2,202.00
RPM Amount:	$48,267.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$48,267.84
2016 Aids:	$48,267.84
	0.0000%
2016 Adjusted Base:	$48,267.84
Minimum 2017 Aids:	$43,441.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$74,309.67
85% Cost Cap:	$63,163.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$48,267.84
TOTAL GTA AMOUNT:	**$48,267.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65036

NAME: TOWN OF SPRING BROOK
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$106,048.00
3-Year Average Costs (2013 - 2015) :	$109,661.33
2015 Costs:	$95,746.00

Mileage as of 1/1/2015:	33.65
Mileage as of 1/1/2016:	33.64
2016 Aids:	$74,097.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$106,048.00
SOC Percentage:	15.6038%
SOC Amount:	$16,547.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.64
Rate Per Mile:	$2,202.00
RPM Amount:	$74,075.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,075.28
2016 Aids:	$74,097.30
	-0.0297%
2016 Adjusted Base:	$74,075.28
Minimum 2017 Aids:	$66,667.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$109,661.33
85% Cost Cap:	$93,212.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,075.28
TOTAL GTA AMOUNT:	**$74,075.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65038

NAME: TOWN OF STINNETT
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$59,622.17	**Mileage as of 1/1/2015:**	19.51
3-Year Average Costs (2013 - 2015) :	$76,510.00	**Mileage as of 1/1/2016:**	19.52
2015 Costs:	$86,911.00	**2016 Aids:**	$42,961.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$59,622.17
SOC Percentage:	15.6038%
SOC Amount:	$9,303.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.52
Rate Per Mile:	$2,202.00
RPM Amount:	$42,983.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$42,983.04
2016 Aids:	$42,961.02
	0.0513%
2016 Adjusted Base:	$42,983.04
Minimum 2017 Aids:	$38,684.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$76,510.00
85% Cost Cap:	$65,033.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$42,983.04
TOTAL GTA AMOUNT:	**$42,983.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65040

NAME: TOWN OF STONE LAKE
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$171,239.17	**Mileage as of 1/1/2015:**	38.14
3-Year Average Costs (2013 - 2015) :	$167,686.00	**Mileage as of 1/1/2016:**	38.14
2015 Costs:	$231,881.00	**2016 Aids:**	$83,984.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$171,239.17
SOC Percentage:	15.6038%
SOC Amount:	$26,719.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.14
Rate Per Mile:	$2,202.00
RPM Amount:	$83,984.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,984.28
2016 Aids:	$83,984.28
	0.0000%
2016 Adjusted Base:	$83,984.28
Minimum 2017 Aids:	$75,585.85

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$167,686.00
85% Cost Cap:	$142,533.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,984.28
TOTAL GTA AMOUNT:	**$83,984.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65042

NAME: TOWN OF TREGO
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$205,005.67	**Mileage as of 1/1/2015:**	51.21
3-Year Average Costs (2013 - 2015) :	$227,237.67	**Mileage as of 1/1/2016:**	51.21
2015 Costs:	$196,198.00	**2016 Aids:**	$112,764.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$205,005.67
SOC Percentage:	15.6038%
SOC Amount:	$31,988.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.21
Rate Per Mile:	$2,202.00
RPM Amount:	$112,764.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,764.42
2016 Aids:	$112,764.42
	0.0000%
2016 Adjusted Base:	$112,764.42
Minimum 2017 Aids:	$101,487.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$227,237.67
85% Cost Cap:	$193,152.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,764.42
TOTAL GTA AMOUNT:	**$112,764.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65106

NAME: VILLAGE OF BIRCHWOOD
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$207,608.50	**Mileage as of 1/1/2015:**	8.78
3-Year Average Costs (2013 - 2015) :	$294,441.67	**Mileage as of 1/1/2016:**	8.78
2015 Costs:	$619,886.00	**2016 Aids:**	$20,422.05

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$207,608.50
SOC Percentage:	15.6038%
SOC Amount:	$32,394.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.78
Rate Per Mile:	$2,202.00
RPM Amount:	$19,333.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$32,394.72
2016 Aids:	$20,422.05
Minimum 2017 Aids:	$18,379.85
Maximum 2017 Aids:	$23,485.36

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$294,441.67
85% Cost Cap:	$250,275.42

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$32,394.72
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$23,485.36**

ADJUSTMENTS

Adjustment Amount:	-$8,909.36
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65151

NAME: VILLAGE OF MINONG
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$325,956.83	**Mileage as of 1/1/2015:**	13.27
3-Year Average Costs (2013 - 2015) :	$199,037.33	**Mileage as of 1/1/2016:**	13.27
2015 Costs:	$30,800.00	**2016 Aids:**	$49,134.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$325,956.83
SOC Percentage:	15.6038%
SOC Amount:	$50,861.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.27
Rate Per Mile:	$2,202.00
RPM Amount:	$29,220.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$50,861.51
2016 Aids:	$49,134.12
Minimum 2017 Aids:	$44,220.71
Maximum 2017 Aids:	$56,504.24

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$199,037.33
85% Cost Cap:	$169,181.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$50,861.51
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$50,861.51**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65281

NAME: CITY OF SPOONER
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$1,444,592.50
3-Year Average Costs (2013 - 2015) :	$1,787,129.00
2015 Costs:	$2,870,262.00

Mileage as of 1/1/2015:	27.47
Mileage as of 1/1/2016:	27.67
2016 Aids:	$176,616.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,444,592.50
SOC Percentage:	15.6038%
SOC Amount:	$225,410.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.67
Rate Per Mile:	$2,202.00
RPM Amount:	$60,929.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$225,410.68
2016 Aids:	$176,616.77
Minimum 2017 Aids:	$158,955.09
Maximum 2017 Aids:	$203,109.29

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,787,129.00
85% Cost Cap:	$1,519,059.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$225,410.68
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$203,109.29**

ADJUSTMENTS

Adjustment Amount:	-$22,301.39
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 65282

NAME: CITY OF SHELL LAKE
WASHBURN COUNTY

6-Year Average Costs (2010 - 2015) :	$747,587.33	**Mileage as of 1/1/2015:**	24.74
3-Year Average Costs (2013 - 2015) :	$825,180.67	**Mileage as of 1/1/2016:**	24.74
2015 Costs:	$688,316.00	**2016 Aids:**	$117,735.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$747,587.33
SOC Percentage:	15.6038%
SOC Amount:	$116,651.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.74
Rate Per Mile:	$2,202.00
RPM Amount:	$54,477.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$116,651.70
2016 Aids:	$117,735.10
Minimum 2017 Aids:	$105,961.59
Maximum 2017 Aids:	$135,395.37

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$825,180.67
85% Cost Cap:	$701,403.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$116,651.70
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$116,651.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66000

NAME: COUNTY OF WASHINGTON
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$11,371,599.67	**Mileage as of 1/1/2015:**	185.96
3-Year Average Costs (2013 - 2015) :	$11,171,558.00	**Mileage as of 1/1/2016:**	185.98
2015 Costs:	$10,033,163.00	**2016 Aids:**	$1,996,202.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$11,371,599.67
SOC Percentage:	17.5256%
SOC Amount:	$1,992,939.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,992,939.40
2016 Aids:	$1,996,202.17
Minimum 2017 Aids:	$1,796,581.95
Maximum 2017 Aids:	$2,295,632.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,992,939.40
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,992,939.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66002

NAME: TOWN OF ADDISON
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$564,102.33
3-Year Average Costs (2013 - 2015) :	$476,333.67
2015 Costs:	$557,203.00

Mileage as of 1/1/2015:	64.55
Mileage as of 1/1/2016:	64.55
2016 Aids:	$142,139.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$564,102.33
SOC Percentage:	15.6038%
SOC Amount:	$88,021.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	64.55
Rate Per Mile:	$2,202.00
RPM Amount:	$142,139.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$142,139.10
2016 Aids:	$142,139.10
	0.0000%
2016 Adjusted Base:	$142,139.10
Minimum 2017 Aids:	$127,925.19

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$476,333.67
85% Cost Cap:	$404,883.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$142,139.10
TOTAL GTA AMOUNT:	**$142,139.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66004

NAME: TOWN OF BARTON
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$474,387.17	**Mileage as of 1/1/2015:**	46.27
3-Year Average Costs (2013 - 2015) :	$445,189.33	**Mileage as of 1/1/2016:**	46.27
2015 Costs:	$477,101.00	**2016 Aids:**	$101,886.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$474,387.17
SOC Percentage:	15.6038%
SOC Amount:	$74,022.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.27
Rate Per Mile:	$2,202.00
RPM Amount:	$101,886.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,886.54
2016 Aids:	$101,886.54
	0.0000%
2016 Adjusted Base:	$101,886.54
Minimum 2017 Aids:	$91,697.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$445,189.33
85% Cost Cap:	$378,410.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,886.54
TOTAL GTA AMOUNT:	**$101,886.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66006

NAME: TOWN OF ERIN
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$583,701.00
3-Year Average Costs (2013 - 2015) :	$588,975.00
2015 Costs:	$739,527.00

Mileage as of 1/1/2015:	56.70
Mileage as of 1/1/2016:	56.70
2016 Aids:	$124,853.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$583,701.00
SOC Percentage:	15.6038%
SOC Amount:	$91,079.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	56.70
Rate Per Mile:	$2,202.00
RPM Amount:	$124,853.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$124,853.40
2016 Aids:	$124,853.40
	0.0000%
2016 Adjusted Base:	$124,853.40
Minimum 2017 Aids:	$112,368.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$588,975.00
85% Cost Cap:	$500,628.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$124,853.40
TOTAL GTA AMOUNT:	**$124,853.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66008

NAME: TOWN OF FARMINGTON
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$342,774.50	**Mileage as of 1/1/2015:**	65.12
3-Year Average Costs (2013 - 2015) :	$348,142.00	**Mileage as of 1/1/2016:**	65.12
2015 Costs:	$324,219.00	**2016 Aids:**	$143,394.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$342,774.50
SOC Percentage:	15.6038%
SOC Amount:	$53,485.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.12
Rate Per Mile:	$2,202.00
RPM Amount:	$143,394.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$143,394.24
2016 Aids:	$143,394.24
	0.0000%
2016 Adjusted Base:	$143,394.24
Minimum 2017 Aids:	$129,054.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$348,142.00
85% Cost Cap:	$295,920.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$143,394.24
TOTAL GTA AMOUNT:	**$143,394.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66010

NAME: TOWN OF GERMANTOWN
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$33,829.50
3-Year Average Costs (2013 - 2015) :	$39,561.33
2015 Costs:	$28,992.00

Mileage as of 1/1/2015:	4.46
Mileage as of 1/1/2016:	4.46
2016 Aids:	$9,820.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$33,829.50
SOC Percentage:	15.6038%
SOC Amount:	$5,278.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.46
Rate Per Mile:	$2,202.00
RPM Amount:	$9,820.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$9,820.92
2016 Aids:	$9,820.92
	0.0000%
2016 Adjusted Base:	$9,820.92
Minimum 2017 Aids:	$8,838.83

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$39,561.33
85% Cost Cap:	$33,627.13

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$9,820.92
TOTAL GTA AMOUNT:	**$9,820.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66012

NAME: TOWN OF HARTFORD
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$509,065.33
3-Year Average Costs (2013 - 2015) :	$516,738.33
2015 Costs:	$508,018.00

Mileage as of 1/1/2015:	48.81
Mileage as of 1/1/2016:	48.69
2016 Aids:	$107,479.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$509,065.33
SOC Percentage:	15.6038%
SOC Amount:	$79,433.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.69
Rate Per Mile:	$2,202.00
RPM Amount:	$107,215.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$107,215.38
2016 Aids:	$107,479.62
	-0.2459%
2016 Adjusted Base:	$107,215.38
Minimum 2017 Aids:	$96,493.84

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$516,738.33
85% Cost Cap:	$439,227.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$107,215.38
TOTAL GTA AMOUNT:	**$107,215.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66014

NAME: TOWN OF JACKSON
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$511,560.50
3-Year Average Costs (2013 - 2015) :	$557,398.67
2015 Costs:	$473,015.00

Mileage as of 1/1/2015:	59.52
Mileage as of 1/1/2016:	59.53
2016 Aids:	$131,063.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$511,560.50
SOC Percentage:	15.6038%
SOC Amount:	$79,822.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.53
Rate Per Mile:	$2,202.00
RPM Amount:	$131,085.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$131,085.06
2016 Aids:	$131,063.04
	0.0168%
2016 Adjusted Base:	$131,085.06
Minimum 2017 Aids:	$117,976.55

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$557,398.67
85% Cost Cap:	$473,788.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$131,085.06
TOTAL GTA AMOUNT:	**$131,085.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66016

NAME: TOWN OF KEWASKUM
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$205,529.00	**Mileage as of 1/1/2015:**	38.05
3-Year Average Costs (2013 - 2015) :	$218,253.33	**Mileage as of 1/1/2016:**	38.05
2015 Costs:	$346,219.00	**2016 Aids:**	$83,786.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$205,529.00
SOC Percentage:	15.6038%
SOC Amount:	$32,070.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.05
Rate Per Mile:	$2,202.00
RPM Amount:	$83,786.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,786.10
2016 Aids:	$83,786.10
	0.0000%
2016 Adjusted Base:	$83,786.10
Minimum 2017 Aids:	$75,407.49

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,253.33
85% Cost Cap:	$185,515.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,786.10
TOTAL GTA AMOUNT:	**$83,786.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66018

NAME: TOWN OF POLK
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$219,463.83
3-Year Average Costs (2013 - 2015) :	$242,005.67
2015 Costs:	$219,665.00

Mileage as of 1/1/2015:	57.95
Mileage as of 1/1/2016:	57.95
2016 Aids:	$127,605.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$219,463.83
SOC Percentage:	15.6038%
SOC Amount:	$34,244.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.95
Rate Per Mile:	$2,202.00
RPM Amount:	$127,605.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$127,605.90
2016 Aids:	$127,605.90
	0.0000%
2016 Adjusted Base:	$127,605.90
Minimum 2017 Aids:	$114,845.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$242,005.67
85% Cost Cap:	$205,704.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$127,605.90
TOTAL GTA AMOUNT:	**$127,605.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66022

NAME:	TOWN OF TRENTON WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$667,719.67
3-Year Average Costs (2013 - 2015) :	$682,777.33
2015 Costs:	$603,863.00

Mileage as of 1/1/2015:	65.88
Mileage as of 1/1/2016:	66.41
2016 Aids:	$145,067.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$667,719.67
SOC Percentage:	15.6038%
SOC Amount:	$104,189.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	66.41
Rate Per Mile:	$2,202.00
RPM Amount:	$146,234.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$146,234.82
2016 Aids:	$145,067.76
	0.8045%
2016 Adjusted Base:	$146,234.82
Minimum 2017 Aids:	$131,611.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$682,777.33
85% Cost Cap:	$580,360.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$146,234.82
TOTAL GTA AMOUNT:	**$146,234.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66024

NAME: TOWN OF WAYNE
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$238,751.33
3-Year Average Costs (2013 - 2015) :	$283,028.00
2015 Costs:	$226,881.00

Mileage as of 1/1/2015:	56.94
Mileage as of 1/1/2016:	57.33
2016 Aids:	$125,381.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$238,751.33
SOC Percentage:	15.6038%
SOC Amount:	$37,254.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	57.33
Rate Per Mile:	$2,202.00
RPM Amount:	$126,240.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$126,240.66
2016 Aids:	$125,381.88
	0.6849%
2016 Adjusted Base:	$126,240.66
Minimum 2017 Aids:	$113,616.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$283,028.00
85% Cost Cap:	$240,573.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$126,240.66
TOTAL GTA AMOUNT:	**$126,240.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66026

NAME: TOWN OF WEST BEND
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$482,000.33
3-Year Average Costs (2013 - 2015) :	$466,300.00
2015 Costs:	$429,208.00

Mileage as of 1/1/2015:	44.91
Mileage as of 1/1/2016:	44.91
2016 Aids:	$98,891.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$482,000.33
SOC Percentage:	15.6038%
SOC Amount:	$75,210.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.91
Rate Per Mile:	$2,202.00
RPM Amount:	$98,891.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,891.82
2016 Aids:	$98,891.82
	0.0000%
2016 Adjusted Base:	$98,891.82
Minimum 2017 Aids:	$89,002.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$466,300.00
85% Cost Cap:	$396,355.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,891.82
TOTAL GTA AMOUNT:	**$98,891.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66131

NAME: VILLAGE OF GERMANTOWN
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$5,684,776.67
3-Year Average Costs (2013 - 2015) :	$5,915,725.67
2015 Costs:	$6,051,954.00

Mileage as of 1/1/2015:	130.50
Mileage as of 1/1/2016:	130.50
2016 Aids:	$869,926.67

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,684,776.67
SOC Percentage:	15.6038%
SOC Amount:	$887,038.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	130.50
Rate Per Mile:	$2,202.00
RPM Amount:	$287,361.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$887,038.63
2016 Aids:	$869,926.67
Minimum 2017 Aids:	$782,934.00
Maximum 2017 Aids:	$1,000,415.67

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,915,725.67
85% Cost Cap:	$5,028,366.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$887,038.63
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$887,038.63**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66141

NAME: VILLAGE OF JACKSON
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,521,308.50
3-Year Average Costs (2013 - 2015) :	$1,468,471.00
2015 Costs:	$1,317,596.00

Mileage as of 1/1/2015:	26.79
Mileage as of 1/1/2016:	26.79
2016 Aids:	$249,411.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,521,308.50
SOC Percentage:	15.6038%
SOC Amount:	$237,381.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	26.79
Rate Per Mile:	$2,202.00
RPM Amount:	$58,991.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$237,381.25
2016 Aids:	$249,411.28
Minimum 2017 Aids:	$224,470.15
Maximum 2017 Aids:	$286,822.97

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,468,471.00
85% Cost Cap:	$1,248,200.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$237,381.25
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$237,381.25**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66142

NAME: VILLAGE OF KEWASKUM
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,060,574.33	**Mileage as of 1/1/2015:**	18.24
3-Year Average Costs (2013 - 2015) :	$1,069,174.33	**Mileage as of 1/1/2016:**	18.24
2015 Costs:	$924,263.00	**2016 Aids:**	$174,589.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,060,574.33
SOC Percentage:	15.6038%
SOC Amount:	$165,489.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.24
Rate Per Mile:	$2,202.00
RPM Amount:	$40,164.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$165,489.42
2016 Aids:	$174,589.76
Minimum 2017 Aids:	$157,130.78
Maximum 2017 Aids:	$200,778.22

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,069,174.33
85% Cost Cap:	$908,798.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$165,489.42
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$165,489.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66161

NAME: VILLAGE OF NEWBURG
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$437,067.00
3-Year Average Costs (2013 - 2015) :	$219,938.33
2015 Costs:	$183,152.00

Mileage as of 1/1/2015:	5.57
Mileage as of 1/1/2016:	5.57
2016 Aids:	$85,199.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$437,067.00
SOC Percentage:	15.6038%
SOC Amount:	$68,198.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.57
Rate Per Mile:	$2,202.00
RPM Amount:	$12,265.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$68,198.86
2016 Aids:	$85,199.76
Minimum 2017 Aids:	$76,679.78
Maximum 2017 Aids:	$97,979.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$219,938.33
85% Cost Cap:	$186,947.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$68,198.86
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$76,679.78**

ADJUSTMENTS

Adjustment Amount:	$8,480.92
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66166

NAME: VILLAGE OF RICHFIELD
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,635,541.83
3-Year Average Costs (2013 - 2015) :	$1,563,047.00
2015 Costs:	$1,707,505.00

Mileage as of 1/1/2015:	146.32
Mileage as of 1/1/2016:	146.32
2016 Aids:	$322,196.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,635,541.83
SOC Percentage:	15.6038%
SOC Amount:	$255,205.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	146.32
Rate Per Mile:	$2,202.00
RPM Amount:	$322,196.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$322,196.64
2016 Aids:	$322,196.64
	0.0000%
2016 Adjusted Base:	$322,196.64
Minimum 2017 Aids:	$289,976.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,563,047.00
85% Cost Cap:	$1,328,589.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$322,196.64
TOTAL GTA AMOUNT:	**$322,196.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66181

NAME: VILLAGE OF SLINGER
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$1,075,736.50
3-Year Average Costs (2013 - 2015) :	$1,060,564.67
2015 Costs:	$1,234,164.00

Mileage as of 1/1/2015:	27.50
Mileage as of 1/1/2016:	27.89
2016 Aids:	$163,222.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,075,736.50
SOC Percentage:	15.6038%
SOC Amount:	$167,855.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.89
Rate Per Mile:	$2,202.00
RPM Amount:	$61,413.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$167,855.29
2016 Aids:	$163,222.64
Minimum 2017 Aids:	$146,900.38
Maximum 2017 Aids:	$187,706.04

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,060,564.67
85% Cost Cap:	$901,479.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$167,855.29
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$167,855.29**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66236

NAME: CITY OF HARTFORD
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$3,438,609.67
3-Year Average Costs (2013 - 2015) :	$3,075,502.00
2015 Costs:	$2,647,821.00

Mileage as of 1/1/2015:	70.86
Mileage as of 1/1/2016:	71.11
2016 Aids:	$582,707.09

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,438,609.67
SOC Percentage:	15.6038%
SOC Amount:	$536,552.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.11
Rate Per Mile:	$2,202.00
RPM Amount:	$156,584.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$536,552.23
2016 Aids:	$582,707.09
Minimum 2017 Aids:	$524,436.38
Maximum 2017 Aids:	$670,113.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,075,502.00
85% Cost Cap:	$2,614,176.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$536,552.23
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$536,552.23**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 66291

NAME: CITY OF WEST BEND
WASHINGTON COUNTY

6-Year Average Costs (2010 - 2015) :	$8,290,980.50	**Mileage as of 1/1/2015:**	130.38
3-Year Average Costs (2013 - 2015) :	$8,304,559.33	**Mileage as of 1/1/2016:**	130.38
2015 Costs:	$7,035,252.00	**2016 Aids:**	$1,395,999.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$8,290,980.50
SOC Percentage:	15.6038%
SOC Amount:	$1,293,704.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	130.38
Rate Per Mile:	$2,202.00
RPM Amount:	$287,096.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,293,704.30
2016 Aids:	$1,395,999.16
Minimum 2017 Aids:	$1,256,399.24
Maximum 2017 Aids:	$1,605,399.03

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$8,304,559.33
85% Cost Cap:	$7,058,875.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,293,704.30
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,293,704.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67000

NAME:	COUNTY OF WAUKESHA
	WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$25,272,423.00
3-Year Average Costs (2013 - 2015) :	$24,589,204.67
2015 Costs:	$24,111,078.00

Mileage as of 1/1/2015:	399.09
Mileage as of 1/1/2016:	407.96
2016 Aids:	$4,608,643.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$25,272,423.00
SOC Percentage:	17.5256%
SOC Amount:	$4,429,140.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$4,429,140.06
2016 Aids:	$4,608,643.46
Minimum 2017 Aids:	$4,147,779.11
Maximum 2017 Aids:	$5,299,939.98

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$4,429,140.06
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$4,429,140.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67002

NAME: TOWN OF BROOKFIELD
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,568,486.00
3-Year Average Costs (2013 - 2015) :	$1,724,522.00
2015 Costs:	$1,591,529.00

Mileage as of 1/1/2015:	34.81
Mileage as of 1/1/2016:	34.81
2016 Aids:	$238,440.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,568,486.00
SOC Percentage:	15.6038%
SOC Amount:	$244,742.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.81
Rate Per Mile:	$2,202.00
RPM Amount:	$76,651.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$244,742.71
2016 Aids:	$238,440.11
Minimum 2017 Aids:	$214,596.10
Maximum 2017 Aids:	$274,206.13

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,724,522.00
85% Cost Cap:	$1,465,843.70

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$244,742.71
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$244,742.71**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67004

NAME: TOWN OF DELAFIELD
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,041,532.33
3-Year Average Costs (2013 - 2015) :	$1,082,327.00
2015 Costs:	$1,489,414.00

Mileage as of 1/1/2015:	71.10
Mileage as of 1/1/2016:	71.89
2016 Aids:	$161,588.25

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,041,532.33
SOC Percentage:	15.6038%
SOC Amount:	$162,518.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	71.89
Rate Per Mile:	$2,202.00
RPM Amount:	$158,301.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$162,518.15
2016 Aids:	$161,588.25
Minimum 2017 Aids:	$145,429.43
Maximum 2017 Aids:	$185,826.49

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,082,327.00
85% Cost Cap:	$919,977.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$162,518.15
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$162,518.15**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67006

NAME: TOWN OF EAGLE
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$401,922.17
3-Year Average Costs (2013 - 2015) :	$478,888.00
2015 Costs:	$479,790.00

Mileage as of 1/1/2015:	41.53
Mileage as of 1/1/2016:	41.53
2016 Aids:	$91,449.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$401,922.17
SOC Percentage:	15.6038%
SOC Amount:	$62,714.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.53
Rate Per Mile:	$2,202.00
RPM Amount:	$91,449.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,449.06
2016 Aids:	$91,449.06
	0.0000%
2016 Adjusted Base:	$91,449.06
Minimum 2017 Aids:	$82,304.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$478,888.00
85% Cost Cap:	$407,054.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,449.06
TOTAL GTA AMOUNT:	**$91,449.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67008

NAME:	TOWN OF GENESEE
	WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$723,584.50	**Mileage as of 1/1/2015:**	80.21
3-Year Average Costs (2013 - 2015) :	$908,736.33	**Mileage as of 1/1/2016:**	80.21
2015 Costs:	$924,009.00	**2016 Aids:**	$176,622.42

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$723,584.50
SOC Percentage:	15.6038%
SOC Amount:	$112,906.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	80.21
Rate Per Mile:	$2,202.00
RPM Amount:	$176,622.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$176,622.42
2016 Aids:	$176,622.42
	0.0000%
2016 Adjusted Base:	$176,622.42
Minimum 2017 Aids:	$158,960.18

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$908,736.33
85% Cost Cap:	$772,425.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$176,622.42
TOTAL GTA AMOUNT:	**$176,622.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67010

NAME: TOWN OF LISBON
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,615,944.00
3-Year Average Costs (2013 - 2015) :	$1,481,212.67
2015 Costs:	$1,301,065.00

Mileage as of 1/1/2015:	95.89
Mileage as of 1/1/2016:	96.08
2016 Aids:	$256,058.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,615,944.00
SOC Percentage:	15.6038%
SOC Amount:	$252,147.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	96.08
Rate Per Mile:	$2,202.00
RPM Amount:	$211,568.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$252,147.95
2016 Aids:	$256,058.02
Minimum 2017 Aids:	$230,452.22
Maximum 2017 Aids:	$294,466.72

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,481,212.67
85% Cost Cap:	$1,259,030.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$252,147.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$252,147.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67014

NAME: TOWN OF MERTON
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,591,882.33
3-Year Average Costs (2013 - 2015) :	$1,544,278.00
2015 Costs:	$1,355,755.00

Mileage as of 1/1/2015:	82.86
Mileage as of 1/1/2016:	82.86
2016 Aids:	$249,558.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,591,882.33
SOC Percentage:	15.6038%
SOC Amount:	$248,393.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	82.86
Rate Per Mile:	$2,202.00
RPM Amount:	$182,457.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$248,393.42
2016 Aids:	$249,558.68
Minimum 2017 Aids:	$224,602.81
Maximum 2017 Aids:	$286,992.48

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,544,278.00
85% Cost Cap:	$1,312,636.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$248,393.42
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$248,393.42**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67016

NAME: TOWN OF MUKWONAGO
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,061,958.67	**Mileage as of 1/1/2015:**	72.73
3-Year Average Costs (2013 - 2015) :	$1,063,419.33	**Mileage as of 1/1/2016:**	72.73
2015 Costs:	$1,028,023.00	**2016 Aids:**	$171,758.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,061,958.67
SOC Percentage:	15.6038%
SOC Amount:	$165,705.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	72.73
Rate Per Mile:	$2,202.00
RPM Amount:	$160,151.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$165,705.43
2016 Aids:	$171,758.12
Minimum 2017 Aids:	$154,582.31
Maximum 2017 Aids:	$197,521.84

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,063,419.33
85% Cost Cap:	$903,906.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$165,705.43
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$165,705.43**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67022

NAME: TOWN OF OCONOMOWOC
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$2,080,227.00
3-Year Average Costs (2013 - 2015) :	$2,641,320.67
2015 Costs:	$3,650,477.00

Mileage as of 1/1/2015:	82.46
Mileage as of 1/1/2016:	82.46
2016 Aids:	$284,324.19

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,080,227.00
SOC Percentage:	15.6038%
SOC Amount:	$324,593.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	82.46
Rate Per Mile:	$2,202.00
RPM Amount:	$181,576.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$324,593.53
2016 Aids:	$284,324.19
Minimum 2017 Aids:	$255,891.77
Maximum 2017 Aids:	$326,972.82

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,641,320.67
85% Cost Cap:	$2,245,122.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$324,593.53
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$324,593.53**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67024

NAME: TOWN OF OTTAWA
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$313,592.33	**Mileage as of 1/1/2015:**	38.38
3-Year Average Costs (2013 - 2015) :	$357,168.33	**Mileage as of 1/1/2016:**	38.38
2015 Costs:	$341,581.00	**2016 Aids:**	$84,512.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$313,592.33
SOC Percentage:	15.6038%
SOC Amount:	$48,932.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.38
Rate Per Mile:	$2,202.00
RPM Amount:	$84,512.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,512.76
2016 Aids:	$84,512.76
	0.0000%
2016 Adjusted Base:	$84,512.76
Minimum 2017 Aids:	$76,061.48

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$357,168.33
85% Cost Cap:	$303,593.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,512.76
TOTAL GTA AMOUNT:	**$84,512.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67030

NAME: TOWN OF VERNON
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$903,823.50	**Mileage as of 1/1/2015:**	74.45
3-Year Average Costs (2013 - 2015) :	$897,347.33	**Mileage as of 1/1/2016:**	74.41
2015 Costs:	$706,869.00	**2016 Aids:**	$163,938.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$903,823.50
SOC Percentage:	15.6038%
SOC Amount:	$141,030.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	74.41
Rate Per Mile:	$2,202.00
RPM Amount:	$163,850.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$163,850.82
2016 Aids:	$163,938.90
	-0.0537%
2016 Adjusted Base:	$163,850.82
Minimum 2017 Aids:	$147,465.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$897,347.33
85% Cost Cap:	$762,745.23

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$163,850.82
TOTAL GTA AMOUNT:	**$163,850.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67032

NAME: TOWN OF WAUKESHA
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$771,304.67	**Mileage as of 1/1/2015:**	65.43
3-Year Average Costs (2013 - 2015) :	$786,140.67	**Mileage as of 1/1/2016:**	65.43
2015 Costs:	$859,128.00	**2016 Aids:**	$144,076.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$771,304.67
SOC Percentage:	15.6038%
SOC Amount:	$120,352.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	65.43
Rate Per Mile:	$2,202.00
RPM Amount:	$144,076.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$144,076.86
2016 Aids:	$144,076.86
	0.0000%
2016 Adjusted Base:	$144,076.86
Minimum 2017 Aids:	$129,669.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$786,140.67
85% Cost Cap:	$668,219.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$144,076.86
TOTAL GTA AMOUNT:	**$144,076.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67106

NAME: VILLAGE OF BIG BEND
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$943,550.83
3-Year Average Costs (2013 - 2015) :	$1,513,473.00
2015 Costs:	$554,774.00

Mileage as of 1/1/2015:	11.45
Mileage as of 1/1/2016:	11.49
2016 Aids:	$88,862.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$943,550.83
SOC Percentage:	15.6038%
SOC Amount:	$147,229.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.49
Rate Per Mile:	$2,202.00
RPM Amount:	$25,300.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$147,229.36
2016 Aids:	$88,862.40
Minimum 2017 Aids:	$79,976.16
Maximum 2017 Aids:	$102,191.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,513,473.00
85% Cost Cap:	$1,286,452.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$147,229.36
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$102,191.76**

ADJUSTMENTS

Adjustment Amount:	-$45,037.60
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67107

NAME:	VILLAGE OF BUTLER
	WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$809,041.67	**Mileage as of 1/1/2015:**	11.00
3-Year Average Costs (2013 - 2015) :	$830,745.67	**Mileage as of 1/1/2016:**	11.00
2015 Costs:	$975,477.00	**2016 Aids:**	$127,040.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$809,041.67
SOC Percentage:	15.6038%
SOC Amount:	$126,240.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.00
Rate Per Mile:	$2,202.00
RPM Amount:	$24,222.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$126,240.88
2016 Aids:	$127,040.62
Minimum 2017 Aids:	$114,336.56
Maximum 2017 Aids:	$146,096.71

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$830,745.67
85% Cost Cap:	$706,133.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$126,240.88
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$126,240.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67111

NAME: VILLAGE OF CHENEQUA
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$1,199,552.50
3-Year Average Costs (2013 - 2015) :	$1,541,878.00
2015 Costs:	$825,046.00

Mileage as of 1/1/2015:	1.17
Mileage as of 1/1/2016:	1.17
2016 Aids:	$173,095.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,199,552.50
SOC Percentage:	15.6038%
SOC Amount:	$187,175.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.17
Rate Per Mile:	$2,202.00
RPM Amount:	$2,576.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$187,175.23
2016 Aids:	$173,095.18
Minimum 2017 Aids:	$155,785.66
Maximum 2017 Aids:	$199,059.46

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,541,878.00
85% Cost Cap:	$1,310,596.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$187,175.23
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$187,175.23**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67116

NAME: VILLAGE OF DOUSMAN
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$919,772.33
3-Year Average Costs (2013 - 2015) :	$1,517,298.00
2015 Costs:	$900,085.00

Mileage as of 1/1/2015:	10.59
Mileage as of 1/1/2016:	10.59
2016 Aids:	$66,175.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$919,772.33
SOC Percentage:	15.6038%
SOC Amount:	$143,519.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.59
Rate Per Mile:	$2,202.00
RPM Amount:	$23,319.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$143,519.02
2016 Aids:	$66,175.89
Minimum 2017 Aids:	$59,558.30
Maximum 2017 Aids:	$76,102.27

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,517,298.00
85% Cost Cap:	$1,289,703.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$143,519.02
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$76,102.27**

ADJUSTMENTS

Adjustment Amount:	-$67,416.75
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67121

NAME: VILLAGE OF EAGLE
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$324,058.67	**Mileage as of 1/1/2015:**	12.04
3-Year Average Costs (2013 - 2015) :	$317,780.67	**Mileage as of 1/1/2016:**	12.04
2015 Costs:	$322,956.00	**2016 Aids:**	$49,931.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$324,058.67
SOC Percentage:	15.6038%
SOC Amount:	$50,565.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	12.04
Rate Per Mile:	$2,202.00
RPM Amount:	$26,512.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$50,565.32
2016 Aids:	$49,931.54
Minimum 2017 Aids:	$44,938.39
Maximum 2017 Aids:	$57,421.27

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$317,780.67
85% Cost Cap:	$270,113.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$50,565.32
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$50,565.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67122

NAME: VILLAGE OF ELM GROVE
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$2,293,668.67	**Mileage as of 1/1/2015:**	42.14
3-Year Average Costs (2013 - 2015) :	$2,397,442.67	**Mileage as of 1/1/2016:**	42.14
2015 Costs:	$2,306,573.00	**2016 Aids:**	$360,978.91

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,293,668.67
SOC Percentage:	15.6038%
SOC Amount:	$357,898.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.14
Rate Per Mile:	$2,202.00
RPM Amount:	$92,792.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$357,898.44
2016 Aids:	$360,978.91
Minimum 2017 Aids:	$324,881.02
Maximum 2017 Aids:	$415,125.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,397,442.67
85% Cost Cap:	$2,037,826.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$357,898.44
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$357,898.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67136

NAME: VILLAGE OF HARTLAND
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$3,808,612.67
3-Year Average Costs (2013 - 2015) :	$3,822,475.33
2015 Costs:	$3,397,534.00

Mileage as of 1/1/2015:	42.81
Mileage as of 1/1/2016:	42.81
2016 Aids:	$605,563.93

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,808,612.67
SOC Percentage:	15.6038%
SOC Amount:	$594,286.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.81
Rate Per Mile:	$2,202.00
RPM Amount:	$94,267.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$594,286.60
2016 Aids:	$605,563.93
Minimum 2017 Aids:	$545,007.54
Maximum 2017 Aids:	$696,398.52

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,822,475.33
85% Cost Cap:	$3,249,104.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$594,286.60
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$594,286.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67146

NAME: VILLAGE OF LAC LA BELLE
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$67,839.83	**Mileage as of 1/1/2015:**	3.20
3-Year Average Costs (2013 - 2015) :	$51,999.33	**Mileage as of 1/1/2016:**	3.20
2015 Costs:	$42,191.00	**2016 Aids:**	$15,325.03

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$67,839.83
SOC Percentage:	15.6038%
SOC Amount:	$10,585.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.20
Rate Per Mile:	$2,202.00
RPM Amount:	$7,046.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$10,585.56
2016 Aids:	$15,325.03
Minimum 2017 Aids:	$13,792.53
Maximum 2017 Aids:	$17,623.78

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$51,999.33
85% Cost Cap:	$44,199.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$10,585.56
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$13,792.53**

ADJUSTMENTS

Adjustment Amount:	$3,206.97
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67147

NAME: VILLAGE OF LANNON
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$210,182.67
3-Year Average Costs (2013 - 2015) :	$154,742.33
2015 Costs:	$95,354.00

Mileage as of 1/1/2015:	4.03
Mileage as of 1/1/2016:	4.03
2016 Aids:	$37,136.77

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$210,182.67
SOC Percentage:	15.6038%
SOC Amount:	$32,796.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	4.03
Rate Per Mile:	$2,202.00
RPM Amount:	$8,874.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$32,796.39
2016 Aids:	$37,136.77
Minimum 2017 Aids:	$33,423.09
Maximum 2017 Aids:	$42,707.29

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$154,742.33
85% Cost Cap:	$131,530.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$32,796.39
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$33,423.09**

ADJUSTMENTS

Adjustment Amount:	$626.70
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67151

NAME: VILLAGE OF MENOMONEE FALLS
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$11,756,624.83
3-Year Average Costs (2013 - 2015) :	$13,056,659.67
2015 Costs:	$17,595,557.00

Mileage as of 1/1/2015:	210.52
Mileage as of 1/1/2016:	214.76
2016 Aids:	$1,651,961.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$11,756,624.83
SOC Percentage:	15.6038%
SOC Amount:	$1,834,474.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	214.76
Rate Per Mile:	$2,202.00
RPM Amount:	$472,901.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,834,474.95
2016 Aids:	$1,651,961.52
Minimum 2017 Aids:	$1,486,765.37
Maximum 2017 Aids:	$1,899,755.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$13,056,659.67
85% Cost Cap:	$11,098,160.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,834,474.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,834,474.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67152

NAME: VILLAGE OF MERTON
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$564,412.83
3-Year Average Costs (2013 - 2015) :	$548,759.00
2015 Costs:	$815,610.00

Mileage as of 1/1/2015:	21.01
Mileage as of 1/1/2016:	21.01
2016 Aids:	$78,024.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$564,412.83
SOC Percentage:	15.6038%
SOC Amount:	$88,069.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.01
Rate Per Mile:	$2,202.00
RPM Amount:	$46,264.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$88,069.60
2016 Aids:	$78,024.12
Minimum 2017 Aids:	$70,221.71
Maximum 2017 Aids:	$89,727.74

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$548,759.00
85% Cost Cap:	$466,445.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$88,069.60
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$88,069.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67153

NAME: VILLAGE OF MUKWONAGO
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$2,832,113.17	**Mileage as of 1/1/2015:**	37.69
3-Year Average Costs (2013 - 2015) :	$2,939,824.33	**Mileage as of 1/1/2016:**	38.38
2015 Costs:	$3,173,603.00	**2016 Aids:**	$437,076.87

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,832,113.17
SOC Percentage:	15.6038%
SOC Amount:	$441,916.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.38
Rate Per Mile:	$2,202.00
RPM Amount:	$84,512.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$441,916.00
2016 Aids:	$437,076.87
Minimum 2017 Aids:	$393,369.18
Maximum 2017 Aids:	$502,638.40

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,939,824.33
85% Cost Cap:	$2,498,850.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$441,916.00
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$441,916.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67158

NAME: VILLAGE OF NASHOTAH
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$319,770.50	**Mileage as of 1/1/2015:**	9.84
3-Year Average Costs (2013 - 2015) :	$413,468.67	**Mileage as of 1/1/2016:**	9.84
2015 Costs:	$291,872.00	**2016 Aids:**	$56,074.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$319,770.50
SOC Percentage:	15.6038%
SOC Amount:	$49,896.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.84
Rate Per Mile:	$2,202.00
RPM Amount:	$21,667.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$49,896.21
2016 Aids:	$56,074.34
Minimum 2017 Aids:	$50,466.91
Maximum 2017 Aids:	$64,485.49

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$413,468.67
85% Cost Cap:	$351,448.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$49,896.21
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$50,466.91**

ADJUSTMENTS

Adjustment Amount:	$570.70
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67161

NAME: VILLAGE OF NORTH PRAIRIE
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$360,594.67	**Mileage as of 1/1/2015:**	15.78
3-Year Average Costs (2013 - 2015) :	$438,992.33	**Mileage as of 1/1/2016:**	15.78
2015 Costs:	$473,644.00	**2016 Aids:**	$53,517.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$360,594.67
SOC Percentage:	15.6038%
SOC Amount:	$56,266.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.78
Rate Per Mile:	$2,202.00
RPM Amount:	$34,747.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$56,266.31
2016 Aids:	$53,517.58
Minimum 2017 Aids:	$48,165.82
Maximum 2017 Aids:	$61,545.22

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$438,992.33
85% Cost Cap:	$373,143.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$56,266.31
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$56,266.31**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67166

NAME: VILLAGE OF OCONOMOWOC LAKE
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$568,258.33	**Mileage as of 1/1/2015:**	7.68
3-Year Average Costs (2013 - 2015) :	$624,915.00	**Mileage as of 1/1/2016:**	7.68
2015 Costs:	$559,932.00	**2016 Aids:**	$94,385.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$568,258.33
SOC Percentage:	15.6038%
SOC Amount:	$88,669.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.68
Rate Per Mile:	$2,202.00
RPM Amount:	$16,911.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$88,669.64
2016 Aids:	$94,385.66
Minimum 2017 Aids:	$84,947.09
Maximum 2017 Aids:	$108,543.51

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$624,915.00
85% Cost Cap:	$531,177.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$88,669.64
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$88,669.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67171

NAME: VILLAGE OF PEWAUKEE
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$2,128,955.67
3-Year Average Costs (2013 - 2015) :	$2,138,335.67
2015 Costs:	$1,876,755.00

Mileage as of 1/1/2015:	32.68
Mileage as of 1/1/2016:	32.68
2016 Aids:	$340,005.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,128,955.67
SOC Percentage:	15.6038%
SOC Amount:	$332,197.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	32.68
Rate Per Mile:	$2,202.00
RPM Amount:	$71,961.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$332,197.03
2016 Aids:	$340,005.44
Minimum 2017 Aids:	$306,004.90
Maximum 2017 Aids:	$391,006.26

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,138,335.67
85% Cost Cap:	$1,817,585.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$332,197.03
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$332,197.03**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67172

NAME:	VILLAGE OF SUMMIT WAUKESHA COUNTY
6-Year Average Costs (2010 - 2015) :	$1,317,370.00
3-Year Average Costs (2013 - 2015) :	$1,531,000.33
2015 Costs:	$1,109,206.00
Mileage as of 1/1/2015:	51.17
Mileage as of 1/1/2016:	51.18
2016 Aids:	$189,422.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,317,370.00
SOC Percentage:	15.6038%
SOC Amount:	$205,559.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.18
Rate Per Mile:	$2,202.00
RPM Amount:	$112,698.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$205,559.19
2016 Aids:	$189,422.48
Minimum 2017 Aids:	$170,480.23
Maximum 2017 Aids:	$217,835.85

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,531,000.33
85% Cost Cap:	$1,301,350.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$205,559.19
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$205,559.19**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67181

NAME:	VILLAGE OF SUSSEX WAUKESHA COUNTY
6-Year Average Costs (2010 - 2015) :	$3,310,983.67
3-Year Average Costs (2013 - 2015) :	$3,101,800.00
2015 Costs:	$4,094,069.00
Mileage as of 1/1/2015:	48.40
Mileage as of 1/1/2016:	49.21
2016 Aids:	$477,903.21

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,310,983.67
SOC Percentage:	15.6038%
SOC Amount:	$516,637.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.21
Rate Per Mile:	$2,202.00
RPM Amount:	$108,360.42

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$516,637.78
2016 Aids:	$477,903.21
Minimum 2017 Aids:	$430,112.89
Maximum 2017 Aids:	$549,588.69

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,101,800.00
85% Cost Cap:	$2,636,530.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$516,637.78
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$516,637.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67191

NAME: VILLAGE OF WALES
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$448,300.67
3-Year Average Costs (2013 - 2015) :	$507,943.33
2015 Costs:	$955,874.00

Mileage as of 1/1/2015:	22.00
Mileage as of 1/1/2016:	22.39
2016 Aids:	$70,786.27

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$448,300.67
SOC Percentage:	15.6038%
SOC Amount:	$69,951.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	22.39
Rate Per Mile:	$2,202.00
RPM Amount:	$49,302.78

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$69,951.74
2016 Aids:	$70,786.27
Minimum 2017 Aids:	$63,707.64
Maximum 2017 Aids:	$81,404.21

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$507,943.33
85% Cost Cap:	$431,751.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$69,951.74
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$69,951.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67206

NAME:	CITY OF BROOKFIELD WAUKESHA COUNTY
6-Year Average Costs (2010 - 2015) :	$10,530,736.17
3-Year Average Costs (2013 - 2015) :	$10,873,063.33
2015 Costs:	$10,690,987.00
Mileage as of 1/1/2015:	253.99
Mileage as of 1/1/2016:	253.99
2016 Aids:	$1,648,021.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$10,530,736.17
SOC Percentage:	15.6038%
SOC Amount:	$1,643,190.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	253.99
Rate Per Mile:	$2,202.00
RPM Amount:	$559,285.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,643,190.29
2016 Aids:	$1,648,021.89
Minimum 2017 Aids:	$1,483,219.70
Maximum 2017 Aids:	$1,895,225.17

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$10,873,063.33
85% Cost Cap:	$9,242,103.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,643,190.29
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,643,190.29**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67216

NAME: CITY OF DELAFIELD
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$2,893,742.33
3-Year Average Costs (2013 - 2015) :	$2,854,018.33
2015 Costs:	$2,810,720.00

Mileage as of 1/1/2015:	54.68
Mileage as of 1/1/2016:	54.62
2016 Aids:	$510,140.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,893,742.33
SOC Percentage:	15.6038%
SOC Amount:	$451,532.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	54.62
Rate Per Mile:	$2,202.00
RPM Amount:	$120,273.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$451,532.47
2016 Aids:	$510,140.89
Minimum 2017 Aids:	$459,126.80
Maximum 2017 Aids:	$586,662.02

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,854,018.33
85% Cost Cap:	$2,425,915.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$451,532.47
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$459,126.80**

ADJUSTMENTS

Adjustment Amount:	$7,594.33
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67251

NAME: CITY OF MUSKEGO
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$7,151,930.83	**Mileage as of 1/1/2015:**	147.63
3-Year Average Costs (2013 - 2015) :	$6,996,596.33	**Mileage as of 1/1/2016:**	148.33
2015 Costs:	$6,451,088.00	**2016 Aids:**	$1,144,699.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$7,151,930.83
SOC Percentage:	15.6038%
SOC Amount:	$1,115,969.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	148.33
Rate Per Mile:	$2,202.00
RPM Amount:	$326,622.66

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,115,969.78
2016 Aids:	$1,144,699.49
Minimum 2017 Aids:	$1,030,229.54
Maximum 2017 Aids:	$1,316,404.41

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$6,996,596.33
85% Cost Cap:	$5,947,106.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,115,969.78
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,115,969.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67261

NAME: CITY OF NEW BERLIN
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$12,192,503.50
3-Year Average Costs (2013 - 2015) :	$13,689,729.33
2015 Costs:	$12,141,434.00

Mileage as of 1/1/2015:	226.73
Mileage as of 1/1/2016:	226.73
2016 Aids:	$1,893,387.28

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$12,192,503.50
SOC Percentage:	15.6038%
SOC Amount:	$1,902,488.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	226.73
Rate Per Mile:	$2,202.00
RPM Amount:	$499,259.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,902,488.39
2016 Aids:	$1,893,387.28
Minimum 2017 Aids:	$1,704,048.55
Maximum 2017 Aids:	$2,177,395.37

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$13,689,729.33
85% Cost Cap:	$11,636,269.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,902,488.39
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,902,488.39**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67265

NAME: CITY OF OCONOMOWOC
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$5,697,098.17	**Mileage as of 1/1/2015:**	84.89
3-Year Average Costs (2013 - 2015) :	$5,047,288.33	**Mileage as of 1/1/2016:**	85.67
2015 Costs:	$4,355,051.00	**2016 Aids:**	$951,415.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,697,098.17
SOC Percentage:	15.6038%
SOC Amount:	$888,961.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	85.67
Rate Per Mile:	$2,202.00
RPM Amount:	$188,645.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$888,961.25
2016 Aids:	$951,415.11
Minimum 2017 Aids:	$856,273.60
Maximum 2017 Aids:	$1,094,127.38

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,047,288.33
85% Cost Cap:	$4,290,195.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$888,961.25
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$888,961.25**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67270

NAME: CITY OF PEWAUKEE
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$3,107,084.00
3-Year Average Costs (2013 - 2015) :	$3,621,032.67
2015 Costs:	$2,673,232.00

Mileage as of 1/1/2015:	89.93
Mileage as of 1/1/2016:	91.46
2016 Aids:	$487,340.31

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,107,084.00
SOC Percentage:	15.6038%
SOC Amount:	$484,821.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	91.46
Rate Per Mile:	$2,202.00
RPM Amount:	$201,394.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$484,821.78
2016 Aids:	$487,340.31
Minimum 2017 Aids:	$438,606.28
Maximum 2017 Aids:	$560,441.36

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,621,032.67
85% Cost Cap:	$3,077,877.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$484,821.78
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$484,821.78**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 67291

NAME: CITY OF WAUKESHA
WAUKESHA COUNTY

6-Year Average Costs (2010 - 2015) :	$20,182,274.00	**Mileage as of 1/1/2015:**	243.13
3-Year Average Costs (2013 - 2015) :	$22,706,162.33	**Mileage as of 1/1/2016:**	250.94
2015 Costs:	$23,883,598.00	**2016 Aids:**	$2,986,836.13

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$20,182,274.00
SOC Percentage:	15.6038%
SOC Amount:	$3,149,192.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	250.94
Rate Per Mile:	$2,202.00
RPM Amount:	$552,569.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$3,149,192.62
2016 Aids:	$2,986,836.13
Minimum 2017 Aids:	$2,688,152.52
Maximum 2017 Aids:	$3,434,861.55

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$22,706,162.33
85% Cost Cap:	$19,300,237.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$3,149,192.62
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$3,149,192.62**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68000

NAME:	COUNTY OF WAUPACA
	WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$9,944,060.17
3-Year Average Costs (2013 - 2015) :	$10,559,512.33
2015 Costs:	$12,479,237.00

Mileage as of 1/1/2015:	333.79
Mileage as of 1/1/2016:	333.76
2016 Aids:	$1,671,203.07

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$9,944,060.17
SOC Percentage:	17.5256%
SOC Amount:	$1,742,754.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,742,754.75
2016 Aids:	$1,671,203.07
Minimum 2017 Aids:	$1,504,082.76
Maximum 2017 Aids:	$1,921,883.53

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,742,754.75
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,742,754.75**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68002

NAME: TOWN OF BEAR CREEK
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$112,064.00	**Mileage as of 1/1/2015:**	40.26
3-Year Average Costs (2013 - 2015) :	$124,028.00	**Mileage as of 1/1/2016:**	40.26
2015 Costs:	$157,105.00	**2016 Aids:**	$85,911.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$112,064.00
SOC Percentage:	15.6038%
SOC Amount:	$17,486.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.26
Rate Per Mile:	$2,202.00
RPM Amount:	$88,652.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,652.52
2016 Aids:	$85,911.48
	0.0000%
2016 Adjusted Base:	$85,911.48
Minimum 2017 Aids:	$77,320.33

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$124,028.00
85% Cost Cap:	$105,423.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,652.52
TOTAL GTA AMOUNT:	**$88,652.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68004

NAME: TOWN OF CALEDONIA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$259,558.67
3-Year Average Costs (2013 - 2015) :	$244,365.00
2015 Costs:	$272,582.00

Mileage as of 1/1/2015:	37.82
Mileage as of 1/1/2016:	37.82
2016 Aids:	$83,279.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$259,558.67
SOC Percentage:	15.6038%
SOC Amount:	$40,500.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.82
Rate Per Mile:	$2,202.00
RPM Amount:	$83,279.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$83,279.64
2016 Aids:	$83,279.64
	0.0000%
2016 Adjusted Base:	$83,279.64
Minimum 2017 Aids:	$74,951.68

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$244,365.00
85% Cost Cap:	$207,710.25

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$83,279.64
TOTAL GTA AMOUNT:	**$83,279.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68006

NAME:	TOWN OF DAYTON WAUPACA COUNTY
6-Year Average Costs (2010 - 2015) :	$424,750.83
3-Year Average Costs (2013 - 2015) :	$426,294.00
2015 Costs:	$429,895.00
Mileage as of 1/1/2015:	75.01
Mileage as of 1/1/2016:	75.01
2016 Aids:	$165,172.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$424,750.83
SOC Percentage:	15.6038%
SOC Amount:	$66,277.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	75.01
Rate Per Mile:	$2,202.00
RPM Amount:	$165,172.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$165,172.02
2016 Aids:	$165,172.02
	0.0000%
2016 Adjusted Base:	$165,172.02
Minimum 2017 Aids:	$148,654.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$426,294.00
85% Cost Cap:	$362,349.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$165,172.02
TOTAL GTA AMOUNT:	**$165,172.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68008

NAME:	TOWN OF DUPONT WAUPACA COUNTY
6-Year Average Costs (2010 - 2015) :	$108,113.00
3-Year Average Costs (2013 - 2015) :	$82,892.00
2015 Costs:	$139,697.00
Mileage as of 1/1/2015:	40.30
Mileage as of 1/1/2016:	40.24
2016 Aids:	$88,740.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$108,113.00
SOC Percentage:	15.6038%
SOC Amount:	$16,869.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.24
Rate Per Mile:	$2,202.00
RPM Amount:	$88,608.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,608.48
2016 Aids:	$88,740.60
	-0.1489%
2016 Adjusted Base:	$88,608.48
Minimum 2017 Aids:	$79,747.63

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$82,892.00
85% Cost Cap:	$70,458.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,608.48
TOTAL GTA AMOUNT:	**$70,458.20**

ADJUSTMENTS

Adjustment Amount:	-$18,150.28
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68010

NAME: TOWN OF FARMINGTON
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$472,517.50	**Mileage as of 1/1/2015:**	77.34
3-Year Average Costs (2013 - 2015) :	$482,966.00	**Mileage as of 1/1/2016:**	77.40
2015 Costs:	$475,865.00	**2016 Aids:**	$170,302.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$472,517.50
SOC Percentage:	15.6038%
SOC Amount:	$73,730.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	77.40
Rate Per Mile:	$2,202.00
RPM Amount:	$170,434.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$170,434.80
2016 Aids:	$170,302.68
	0.0776%
2016 Adjusted Base:	$170,434.80
Minimum 2017 Aids:	$153,391.32

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$482,966.00
85% Cost Cap:	$410,521.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$170,434.80
TOTAL GTA AMOUNT:	**$170,434.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68012

NAME: TOWN OF FREMONT
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$78,901.50	**Mileage as of 1/1/2015:**	20.99
3-Year Average Costs (2013 - 2015) :	$72,869.33	**Mileage as of 1/1/2016:**	20.99
2015 Costs:	$59,852.00	**2016 Aids:**	$46,219.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$78,901.50
SOC Percentage:	15.6038%
SOC Amount:	$12,311.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.99
Rate Per Mile:	$2,202.00
RPM Amount:	$46,219.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$46,219.98
2016 Aids:	$46,219.98
	0.0000%
2016 Adjusted Base:	$46,219.98
Minimum 2017 Aids:	$41,597.98

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$72,869.33
85% Cost Cap:	$61,938.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$46,219.98
TOTAL GTA AMOUNT:	**$46,219.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68014

NAME: TOWN OF HARRISON
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$157,073.00
3-Year Average Costs (2013 - 2015) :	$152,436.33
2015 Costs:	$116,183.00

Mileage as of 1/1/2015:	43.93
Mileage as of 1/1/2016:	43.93
2016 Aids:	$96,733.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$157,073.00
SOC Percentage:	15.6038%
SOC Amount:	$24,509.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.93
Rate Per Mile:	$2,202.00
RPM Amount:	$96,733.86

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,733.86
2016 Aids:	$96,733.86
	0.0000%
2016 Adjusted Base:	$96,733.86
Minimum 2017 Aids:	$87,060.47

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$152,436.33
85% Cost Cap:	$129,570.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,733.86
TOTAL GTA AMOUNT:	**$96,733.86**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68016

NAME: TOWN OF HELVETIA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$142,450.67	**Mileage as of 1/1/2015:**	42.10
3-Year Average Costs (2013 - 2015) :	$127,808.33	**Mileage as of 1/1/2016:**	42.10
2015 Costs:	$123,698.00	**2016 Aids:**	$92,704.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$142,450.67
SOC Percentage:	15.6038%
SOC Amount:	$22,227.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.10
Rate Per Mile:	$2,202.00
RPM Amount:	$92,704.20

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,704.20
2016 Aids:	$92,704.20
	0.0000%
2016 Adjusted Base:	$92,704.20
Minimum 2017 Aids:	$83,433.78

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$127,808.33
85% Cost Cap:	$108,637.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,704.20
TOTAL GTA AMOUNT:	**$92,704.20**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68018

NAME: TOWN OF IOLA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$171,456.83
3-Year Average Costs (2013 - 2015) :	$164,603.00
2015 Costs:	$163,468.00

Mileage as of 1/1/2015:	45.54
Mileage as of 1/1/2016:	45.54
2016 Aids:	$100,279.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$171,456.83
SOC Percentage:	15.6038%
SOC Amount:	$26,753.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.54
Rate Per Mile:	$2,202.00
RPM Amount:	$100,279.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,279.08
2016 Aids:	$100,279.08
	0.0000%
2016 Adjusted Base:	$100,279.08
Minimum 2017 Aids:	$90,251.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$164,603.00
85% Cost Cap:	$139,912.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,279.08
TOTAL GTA AMOUNT:	**$100,279.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68020

NAME: TOWN OF LARRABEE
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$225,811.83
3-Year Average Costs (2013 - 2015) :	$215,182.33
2015 Costs:	$162,956.00

Mileage as of 1/1/2015:	51.08
Mileage as of 1/1/2016:	51.08
2016 Aids:	$112,478.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$225,811.83
SOC Percentage:	15.6038%
SOC Amount:	$35,235.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.08
Rate Per Mile:	$2,202.00
RPM Amount:	$112,478.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,478.16
2016 Aids:	$112,478.16
	0.0000%
2016 Adjusted Base:	$112,478.16
Minimum 2017 Aids:	$101,230.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$215,182.33
85% Cost Cap:	$182,904.98

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,478.16
TOTAL GTA AMOUNT:	**$112,478.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68022

NAME: TOWN OF LEBANON
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$328,255.00
3-Year Average Costs (2013 - 2015) :	$377,900.67
2015 Costs:	$299,698.00

Mileage as of 1/1/2015:	46.29
Mileage as of 1/1/2016:	46.29
2016 Aids:	$101,930.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$328,255.00
SOC Percentage:	15.6038%
SOC Amount:	$51,220.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.29
Rate Per Mile:	$2,202.00
RPM Amount:	$101,930.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$101,930.58
2016 Aids:	$101,930.58
	0.0000%
2016 Adjusted Base:	$101,930.58
Minimum 2017 Aids:	$91,737.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$377,900.67
85% Cost Cap:	$321,215.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$101,930.58
TOTAL GTA AMOUNT:	**$101,930.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68024

NAME: TOWN OF LIND
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$219,555.83	**Mileage as of 1/1/2015:**	59.31
3-Year Average Costs (2013 - 2015) :	$256,709.00	**Mileage as of 1/1/2016:**	59.29
2015 Costs:	$132,641.00	**2016 Aids:**	$130,600.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$219,555.83
SOC Percentage:	15.6038%
SOC Amount:	$34,258.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	59.29
Rate Per Mile:	$2,202.00
RPM Amount:	$130,556.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$130,556.58
2016 Aids:	$130,600.62
	-0.0337%
2016 Adjusted Base:	$130,556.58
Minimum 2017 Aids:	$117,500.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$256,709.00
85% Cost Cap:	$218,202.65

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$130,556.58
TOTAL GTA AMOUNT:	**$130,556.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68026

NAME: TOWN OF LITTLE WOLF
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$196,931.17	**Mileage as of 1/1/2015:**	47.02
3-Year Average Costs (2013 - 2015) :	$174,823.33	**Mileage as of 1/1/2016:**	47.02
2015 Costs:	$146,889.00	**2016 Aids:**	$103,538.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$196,931.17
SOC Percentage:	15.6038%
SOC Amount:	$30,728.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	47.02
Rate Per Mile:	$2,202.00
RPM Amount:	$103,538.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,538.04
2016 Aids:	$103,538.04
	0.0000%
2016 Adjusted Base:	$103,538.04
Minimum 2017 Aids:	$93,184.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$174,823.33
85% Cost Cap:	$148,599.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,538.04
TOTAL GTA AMOUNT:	**$103,538.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68028

NAME: TOWN OF MATTESON
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$267,232.33
3-Year Average Costs (2013 - 2015) :	$267,035.33
2015 Costs:	$299,975.00

Mileage as of 1/1/2015:	41.30
Mileage as of 1/1/2016:	41.30
2016 Aids:	$90,942.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$267,232.33
SOC Percentage:	15.6038%
SOC Amount:	$41,698.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.30
Rate Per Mile:	$2,202.00
RPM Amount:	$90,942.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,942.60
2016 Aids:	$90,942.60
	0.0000%
2016 Adjusted Base:	$90,942.60
Minimum 2017 Aids:	$81,848.34

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$267,035.33
85% Cost Cap:	$226,980.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,942.60
TOTAL GTA AMOUNT:	**$90,942.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68030

NAME: TOWN OF MUKWA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$198,379.83
3-Year Average Costs (2013 - 2015) :	$189,345.67
2015 Costs:	$181,387.00

Mileage as of 1/1/2015:	42.13
Mileage as of 1/1/2016:	42.13
2016 Aids:	$92,770.26

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$198,379.83
SOC Percentage:	15.6038%
SOC Amount:	$30,954.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.13
Rate Per Mile:	$2,202.00
RPM Amount:	$92,770.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,770.26
2016 Aids:	$92,770.26
	0.0000%
2016 Adjusted Base:	$92,770.26
Minimum 2017 Aids:	$83,493.23

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$189,345.67
85% Cost Cap:	$160,943.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,770.26
TOTAL GTA AMOUNT:	**$92,770.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68032

NAME: TOWN OF ROYALTON
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$104,983.50
3-Year Average Costs (2013 - 2015) :	$103,179.67
2015 Costs:	$86,759.00

Mileage as of 1/1/2015:	42.16
Mileage as of 1/1/2016:	42.16
2016 Aids:	$92,836.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$104,983.50
SOC Percentage:	15.6038%
SOC Amount:	$16,381.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.16
Rate Per Mile:	$2,202.00
RPM Amount:	$92,836.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$92,836.32
2016 Aids:	$92,836.32
	0.0000%
2016 Adjusted Base:	$92,836.32
Minimum 2017 Aids:	$83,552.69

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$103,179.67
85% Cost Cap:	$87,702.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$92,836.32
TOTAL GTA AMOUNT:	**$87,702.72**

ADJUSTMENTS

Adjustment Amount:	-$5,133.60
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68034

NAME: TOWN OF SAINT LAWRENCE
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$174,489.00
3-Year Average Costs (2013 - 2015) :	$159,746.00
2015 Costs:	$93,864.00

Mileage as of 1/1/2015:	37.36
Mileage as of 1/1/2016:	37.36
2016 Aids:	$82,266.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$174,489.00
SOC Percentage:	15.6038%
SOC Amount:	$27,226.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.36
Rate Per Mile:	$2,202.00
RPM Amount:	$82,266.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,266.72
2016 Aids:	$82,266.72
	0.0000%
2016 Adjusted Base:	$82,266.72
Minimum 2017 Aids:	$74,040.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$159,746.00
85% Cost Cap:	$135,784.10

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,266.72
TOTAL GTA AMOUNT:	**$82,266.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68036

NAME: TOWN OF SCANDINAVIA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$188,373.33
3-Year Average Costs (2013 - 2015) :	$209,378.33
2015 Costs:	$194,730.00

Mileage as of 1/1/2015:	43.99
Mileage as of 1/1/2016:	43.99
2016 Aids:	$96,865.98

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$188,373.33
SOC Percentage:	15.6038%
SOC Amount:	$29,393.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.99
Rate Per Mile:	$2,202.00
RPM Amount:	$96,865.98

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,865.98
2016 Aids:	$96,865.98
	0.0000%
2016 Adjusted Base:	$96,865.98
Minimum 2017 Aids:	$87,179.38

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$209,378.33
85% Cost Cap:	$177,971.58

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,865.98
TOTAL GTA AMOUNT:	**$96,865.98**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68038

NAME: TOWN OF UNION
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$208,203.00
3-Year Average Costs (2013 - 2015) :	$196,859.33
2015 Costs:	$243,221.00

Mileage as of 1/1/2015:	48.32
Mileage as of 1/1/2016:	48.32
2016 Aids:	$106,400.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$208,203.00
SOC Percentage:	15.6038%
SOC Amount:	$32,487.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.32
Rate Per Mile:	$2,202.00
RPM Amount:	$106,400.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,400.64
2016 Aids:	$106,400.64
	0.0000%
2016 Adjusted Base:	$106,400.64
Minimum 2017 Aids:	$95,760.58

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$196,859.33
85% Cost Cap:	$167,330.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,400.64
TOTAL GTA AMOUNT:	**$106,400.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68040

NAME: TOWN OF WAUPACA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$164,755.67	**Mileage as of 1/1/2015:**	43.67
3-Year Average Costs (2013 - 2015) :	$153,159.00	**Mileage as of 1/1/2016:**	43.67
2015 Costs:	$267,613.00	**2016 Aids:**	$96,161.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$164,755.67
SOC Percentage:	15.6038%
SOC Amount:	$25,708.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.67
Rate Per Mile:	$2,202.00
RPM Amount:	$96,161.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$96,161.34
2016 Aids:	$96,161.34
	0.0000%
2016 Adjusted Base:	$96,161.34
Minimum 2017 Aids:	$86,545.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$153,159.00
85% Cost Cap:	$130,185.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$96,161.34
TOTAL GTA AMOUNT:	**$96,161.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68042

NAME: TOWN OF WEYAUWEGA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$68,257.33	**Mileage as of 1/1/2015:**	19.06
3-Year Average Costs (2013 - 2015) :	$67,692.67	**Mileage as of 1/1/2016:**	19.06
2015 Costs:	$48,431.00	**2016 Aids:**	$41,970.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$68,257.33
SOC Percentage:	15.6038%
SOC Amount:	$10,650.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	19.06
Rate Per Mile:	$2,202.00
RPM Amount:	$41,970.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$41,970.12
2016 Aids:	$41,970.12
	0.0000%
2016 Adjusted Base:	$41,970.12
Minimum 2017 Aids:	$37,773.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$67,692.67
85% Cost Cap:	$57,538.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$41,970.12
TOTAL GTA AMOUNT:	**$41,970.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68044

NAME: TOWN OF WYOMING
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$41,947.33	**Mileage as of 1/1/2015:**	18.66
3-Year Average Costs (2013 - 2015) :	$48,707.67	**Mileage as of 1/1/2016:**	18.66
2015 Costs:	$40,858.00	**2016 Aids:**	$36,885.18

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$41,947.33
SOC Percentage:	15.6038%
SOC Amount:	$6,545.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.66
Rate Per Mile:	$2,202.00
RPM Amount:	$41,089.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$41,089.32
2016 Aids:	$36,885.18
	0.0000%
2016 Adjusted Base:	$36,885.18
Minimum 2017 Aids:	$33,196.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$48,707.67
85% Cost Cap:	$41,401.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$41,089.32
TOTAL GTA AMOUNT:	**$41,089.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68106

NAME: VILLAGE OF BIG FALLS
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$6,794.83	**Mileage as of 1/1/2015:**	1.42
3-Year Average Costs (2013 - 2015) :	$6,584.67	**Mileage as of 1/1/2016:**	1.42
2015 Costs:	$5,575.00	**2016 Aids:**	$3,126.84

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,794.83
SOC Percentage:	15.6038%
SOC Amount:	$1,060.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	1.42
Rate Per Mile:	$2,202.00
RPM Amount:	$3,126.84

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$3,126.84
2016 Aids:	$3,126.84
	0.0000%
2016 Adjusted Base:	$3,126.84
Minimum 2017 Aids:	$2,814.16

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$6,584.67
85% Cost Cap:	$5,596.97

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$3,126.84
TOTAL GTA AMOUNT:	**$3,126.84**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68121

NAME: VILLAGE OF EMBARRASS
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$68,007.17	**Mileage as of 1/1/2015:**	2.66
3-Year Average Costs (2013 - 2015) :	$25,192.33	**Mileage as of 1/1/2016:**	2.66
2015 Costs:	$26,287.00	**2016 Aids:**	$10,145.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$68,007.17
SOC Percentage:	15.6038%
SOC Amount:	$10,611.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.66
Rate Per Mile:	$2,202.00
RPM Amount:	$5,857.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$10,611.67
2016 Aids:	$10,145.97
Minimum 2017 Aids:	$9,131.37
Maximum 2017 Aids:	$11,667.87

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$25,192.33
85% Cost Cap:	$21,413.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$10,611.67
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$10,611.67**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68126

NAME: VILLAGE OF FREMONT
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$142,523.00
3-Year Average Costs (2013 - 2015) :	$148,646.67
2015 Costs:	$147,694.00

Mileage as of 1/1/2015:	8.63
Mileage as of 1/1/2016:	8.63
2016 Aids:	$22,124.41

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$142,523.00
SOC Percentage:	15.6038%
SOC Amount:	$22,238.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.63
Rate Per Mile:	$2,202.00
RPM Amount:	$19,003.26

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$22,238.94
2016 Aids:	$22,124.41
Minimum 2017 Aids:	$19,911.97
Maximum 2017 Aids:	$25,443.07

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$148,646.67
85% Cost Cap:	$126,349.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$22,238.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$22,238.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68141

NAME: VILLAGE OF IOLA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$537,747.50
3-Year Average Costs (2013 - 2015) :	$369,951.33
2015 Costs:	$360,642.00

Mileage as of 1/1/2015:	9.03
Mileage as of 1/1/2016:	9.03
2016 Aids:	$86,954.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$537,747.50
SOC Percentage:	15.6038%
SOC Amount:	$83,908.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.03
Rate Per Mile:	$2,202.00
RPM Amount:	$19,884.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$83,908.80
2016 Aids:	$86,954.64
Minimum 2017 Aids:	$78,259.18
Maximum 2017 Aids:	$99,997.84

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$369,951.33
85% Cost Cap:	$314,458.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$83,908.80
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$83,908.80**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68165

NAME: VILLAGE OF OGDENSBURG
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$20,165.83	**Mileage as of 1/1/2015:**	2.58
3-Year Average Costs (2013 - 2015) :	$17,948.67	**Mileage as of 1/1/2016:**	2.58
2015 Costs:	$10,615.00	**2016 Aids:**	$5,681.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$20,165.83
SOC Percentage:	15.6038%
SOC Amount:	$3,146.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.58
Rate Per Mile:	$2,202.00
RPM Amount:	$5,681.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$5,681.16
2016 Aids:	$5,681.16
	0.0000%
2016 Adjusted Base:	$5,681.16
Minimum 2017 Aids:	$5,113.04

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$17,948.67
85% Cost Cap:	$15,256.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$5,681.16
TOTAL GTA AMOUNT:	**$5,681.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68181

NAME: VILLAGE OF SCANDINAVIA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$21,607.33
3-Year Average Costs (2013 - 2015) :	$19,314.00
2015 Costs:	$18,499.00

Mileage as of 1/1/2015:	3.45
Mileage as of 1/1/2016:	3.45
2016 Aids:	$7,596.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$21,607.33
SOC Percentage:	15.6038%
SOC Amount:	$3,371.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.45
Rate Per Mile:	$2,202.00
RPM Amount:	$7,596.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$7,596.90
2016 Aids:	$7,596.90
	0.0000%
2016 Adjusted Base:	$7,596.90
Minimum 2017 Aids:	$6,837.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$19,314.00
85% Cost Cap:	$16,416.90

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$7,596.90
TOTAL GTA AMOUNT:	**$7,596.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68211

NAME: CITY OF CLINTONVILLE
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$2,138,316.00
3-Year Average Costs (2013 - 2015) :	$2,169,004.33
2015 Costs:	$1,968,672.00

Mileage as of 1/1/2015:	36.58
Mileage as of 1/1/2016:	36.58
2016 Aids:	$332,966.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,138,316.00
SOC Percentage:	15.6038%
SOC Amount:	$333,657.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.58
Rate Per Mile:	$2,202.00
RPM Amount:	$80,549.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$333,657.59
2016 Aids:	$332,966.17
Minimum 2017 Aids:	$299,669.55
Maximum 2017 Aids:	$382,911.10

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,169,004.33
85% Cost Cap:	$1,843,653.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$333,657.59
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$333,657.59**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68251

NAME:	CITY OF MANAWA WAUPACA COUNTY
6-Year Average Costs (2010 - 2015) :	$535,210.50
3-Year Average Costs (2013 - 2015) :	$615,090.33
2015 Costs:	$493,340.00
Mileage as of 1/1/2015:	7.62
Mileage as of 1/1/2016:	7.62
2016 Aids:	$82,922.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$535,210.50
SOC Percentage:	15.6038%
SOC Amount:	$83,512.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	7.62
Rate Per Mile:	$2,202.00
RPM Amount:	$16,779.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$83,512.94
2016 Aids:	$82,922.74
Minimum 2017 Aids:	$74,630.47
Maximum 2017 Aids:	$95,361.15

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$615,090.33
85% Cost Cap:	$522,826.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$83,512.94
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$83,512.94**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68252

NAME: CITY OF MARION
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$393,296.17	**Mileage as of 1/1/2015:**	11.81
3-Year Average Costs (2013 - 2015) :	$396,411.33	**Mileage as of 1/1/2016:**	11.87
2015 Costs:	$482,978.00	**2016 Aids:**	$58,629.29

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$393,296.17
SOC Percentage:	15.6038%
SOC Amount:	$61,368.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.87
Rate Per Mile:	$2,202.00
RPM Amount:	$26,137.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$61,368.97
2016 Aids:	$58,629.29
Minimum 2017 Aids:	$52,766.36
Maximum 2017 Aids:	$67,423.68

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$396,411.33
85% Cost Cap:	$336,949.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$61,368.97
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$61,368.97**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68261

NAME:	CITY OF NEW LONDON WAUPACA COUNTY
6-Year Average Costs (2010 - 2015) :	$2,211,010.33
3-Year Average Costs (2013 - 2015) :	$2,098,868.33
2015 Costs:	$2,148,821.00
Mileage as of 1/1/2015:	43.38
Mileage as of 1/1/2016:	43.38
2016 Aids:	$353,419.49

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,211,010.33
SOC Percentage:	15.6038%
SOC Amount:	$345,000.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.38
Rate Per Mile:	$2,202.00
RPM Amount:	$95,522.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$345,000.64
2016 Aids:	$353,419.49
Minimum 2017 Aids:	$318,077.54
Maximum 2017 Aids:	$406,432.41

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,098,868.33
85% Cost Cap:	$1,784,038.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$345,000.64
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$345,000.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68291

NAME:	CITY OF WAUPACA WAUPACA COUNTY
6-Year Average Costs (2010 - 2015) :	$2,246,635.67
3-Year Average Costs (2013 - 2015) :	$2,386,766.33
2015 Costs:	$2,728,958.00
Mileage as of 1/1/2015:	42.53
Mileage as of 1/1/2016:	42.53
2016 Aids:	$367,462.16

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$2,246,635.67
SOC Percentage:	15.6038%
SOC Amount:	$350,559.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	42.53
Rate Per Mile:	$2,202.00
RPM Amount:	$93,651.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$350,559.53
2016 Aids:	$367,462.16
Minimum 2017 Aids:	$330,715.94
Maximum 2017 Aids:	$422,581.48

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$2,386,766.33
85% Cost Cap:	$2,028,751.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$350,559.53
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$350,559.53**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 68292

NAME: CITY OF WEYAUWEGA
WAUPACA COUNTY

6-Year Average Costs (2010 - 2015) :	$449,766.00
3-Year Average Costs (2013 - 2015) :	$481,133.33
2015 Costs:	$382,250.00

Mileage as of 1/1/2015:	13.81
Mileage as of 1/1/2016:	13.81
2016 Aids:	$71,406.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$449,766.00
SOC Percentage:	15.6038%
SOC Amount:	$70,180.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.81
Rate Per Mile:	$2,202.00
RPM Amount:	$30,409.62

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$70,180.39
2016 Aids:	$71,406.06
Minimum 2017 Aids:	$64,265.45
Maximum 2017 Aids:	$82,116.97

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$481,133.33
85% Cost Cap:	$408,963.33

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$70,180.39
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$70,180.39**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69000

NAME: COUNTY OF WAUSHARA
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$4,582,880.83	**Mileage as of 1/1/2015:**	333.46
3-Year Average Costs (2013 - 2015) :	$4,430,058.33	**Mileage as of 1/1/2016:**	333.46
2015 Costs:	$4,402,801.00	**2016 Aids:**	$818,112.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$4,582,880.83
SOC Percentage:	17.5256%
SOC Amount:	$803,176.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$803,176.69
2016 Aids:	$818,112.72
Minimum 2017 Aids:	$736,301.45
Maximum 2017 Aids:	$940,829.63

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$803,176.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$803,176.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69002

NAME:	TOWN OF AURORA WAUSHARA COUNTY
6-Year Average Costs (2010 - 2015) :	$110,577.33
3-Year Average Costs (2013 - 2015) :	$129,271.33
2015 Costs:	$130,306.00
Mileage as of 1/1/2015:	27.65
Mileage as of 1/1/2016:	27.65
2016 Aids:	$60,885.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$110,577.33
SOC Percentage:	15.6038%
SOC Amount:	$17,254.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.65
Rate Per Mile:	$2,202.00
RPM Amount:	$60,885.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$60,885.30
2016 Aids:	$60,885.30
	0.0000%
2016 Adjusted Base:	$60,885.30
Minimum 2017 Aids:	$54,796.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$129,271.33
85% Cost Cap:	$109,880.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$60,885.30
TOTAL GTA AMOUNT:	**$60,885.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69004

NAME: TOWN OF BLOOMFIELD
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$144,545.50
3-Year Average Costs (2013 - 2015) :	$136,328.67
2015 Costs:	$79,259.00

Mileage as of 1/1/2015:	44.67
Mileage as of 1/1/2016:	44.67
2016 Aids:	$98,363.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$144,545.50
SOC Percentage:	15.6038%
SOC Amount:	$22,554.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.67
Rate Per Mile:	$2,202.00
RPM Amount:	$98,363.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,363.34
2016 Aids:	$98,363.34
	0.0000%
2016 Adjusted Base:	$98,363.34
Minimum 2017 Aids:	$88,527.01

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$136,328.67
85% Cost Cap:	$115,879.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,363.34
TOTAL GTA AMOUNT:	**$98,363.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69006

NAME: TOWN OF COLOMA
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$214,142.83	**Mileage as of 1/1/2015:**	51.23
3-Year Average Costs (2013 - 2015) :	$190,480.00	**Mileage as of 1/1/2016:**	51.12
2015 Costs:	$138,622.00	**2016 Aids:**	$112,808.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$214,142.83
SOC Percentage:	15.6038%
SOC Amount:	$33,414.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.12
Rate Per Mile:	$2,202.00
RPM Amount:	$112,566.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$112,566.24
2016 Aids:	$112,808.46
	-0.2147%
2016 Adjusted Base:	$112,566.24
Minimum 2017 Aids:	$101,309.62

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$190,480.00
85% Cost Cap:	$161,908.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$112,566.24
TOTAL GTA AMOUNT:	**$112,566.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69008

NAME: TOWN OF DAKOTA
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$133,100.00
3-Year Average Costs (2013 - 2015) :	$165,248.33
2015 Costs:	$144,736.00

Mileage as of 1/1/2015:	40.07
Mileage as of 1/1/2016:	40.07
2016 Aids:	$88,234.14

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$133,100.00
SOC Percentage:	15.6038%
SOC Amount:	$20,768.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.07
Rate Per Mile:	$2,202.00
RPM Amount:	$88,234.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,234.14
2016 Aids:	$88,234.14
	0.0000%
2016 Adjusted Base:	$88,234.14
Minimum 2017 Aids:	$79,410.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$165,248.33
85% Cost Cap:	$140,461.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,234.14
TOTAL GTA AMOUNT:	**$88,234.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69010

NAME: TOWN OF DEERFIELD
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$153,250.00	**Mileage as of 1/1/2015:**	49.18
3-Year Average Costs (2013 - 2015) :	$147,739.33	**Mileage as of 1/1/2016:**	49.18
2015 Costs:	$163,946.00	**2016 Aids:**	$108,294.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$153,250.00
SOC Percentage:	15.6038%
SOC Amount:	$23,912.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.18
Rate Per Mile:	$2,202.00
RPM Amount:	$108,294.36

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,294.36
2016 Aids:	$108,294.36
	0.0000%
2016 Adjusted Base:	$108,294.36
Minimum 2017 Aids:	$97,464.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$147,739.33
85% Cost Cap:	$125,578.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,294.36
TOTAL GTA AMOUNT:	**$108,294.36**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69012

NAME:	TOWN OF HANCOCK WAUSHARA COUNTY
6-Year Average Costs (2010 - 2015) :	$113,951.33
3-Year Average Costs (2013 - 2015) :	$126,516.67
2015 Costs:	$173,503.00
Mileage as of 1/1/2015:	49.26
Mileage as of 1/1/2016:	49.26
2016 Aids:	$87,241.17

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$113,951.33
SOC Percentage:	15.6038%
SOC Amount:	$17,780.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.26
Rate Per Mile:	$2,202.00
RPM Amount:	$108,470.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$108,470.52
2016 Aids:	$87,241.17
	0.0000%
2016 Adjusted Base:	$87,241.17
Minimum 2017 Aids:	$78,517.05

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$126,516.67
85% Cost Cap:	$107,539.17

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$108,470.52
TOTAL GTA AMOUNT:	**$107,539.17**

ADJUSTMENTS

Adjustment Amount:	-$931.35
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69014

NAME: TOWN OF LEON
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$203,231.50
3-Year Average Costs (2013 - 2015) :	$205,130.00
2015 Costs:	$208,483.00

Mileage as of 1/1/2015:	51.80
Mileage as of 1/1/2016:	51.80
2016 Aids:	$114,063.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$203,231.50
SOC Percentage:	15.6038%
SOC Amount:	$31,711.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	51.80
Rate Per Mile:	$2,202.00
RPM Amount:	$114,063.60

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$114,063.60
2016 Aids:	$114,063.60
	0.0000%
2016 Adjusted Base:	$114,063.60
Minimum 2017 Aids:	$102,657.24

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$205,130.00
85% Cost Cap:	$174,360.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$114,063.60
TOTAL GTA AMOUNT:	**$114,063.60**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69016

NAME: TOWN OF MARION
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$382,309.83	**Mileage as of 1/1/2015:**	55.41
3-Year Average Costs (2013 - 2015) :	$355,925.33	**Mileage as of 1/1/2016:**	55.41
2015 Costs:	$332,770.00	**2016 Aids:**	$122,012.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$382,309.83
SOC Percentage:	15.6038%
SOC Amount:	$59,654.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.41
Rate Per Mile:	$2,202.00
RPM Amount:	$122,012.82

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$122,012.82
2016 Aids:	$122,012.82
	0.0000%
2016 Adjusted Base:	$122,012.82
Minimum 2017 Aids:	$109,811.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$355,925.33
85% Cost Cap:	$302,536.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$122,012.82
TOTAL GTA AMOUNT:	**$122,012.82**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69018

NAME: TOWN OF MOUNT MORRIS
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$178,839.33	**Mileage as of 1/1/2015:**	49.51
3-Year Average Costs (2013 - 2015) :	$174,476.00	**Mileage as of 1/1/2016:**	49.51
2015 Costs:	$157,890.00	**2016 Aids:**	$109,021.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$178,839.33
SOC Percentage:	15.6038%
SOC Amount:	$27,905.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.51
Rate Per Mile:	$2,202.00
RPM Amount:	$109,021.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,021.02
2016 Aids:	$109,021.02
	0.0000%
2016 Adjusted Base:	$109,021.02
Minimum 2017 Aids:	$98,118.92

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$174,476.00
85% Cost Cap:	$148,304.60

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,021.02
TOTAL GTA AMOUNT:	**$109,021.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69020

NAME: TOWN OF OASIS
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$93,319.83	**Mileage as of 1/1/2015:**	44.08
3-Year Average Costs (2013 - 2015) :	$89,173.00	**Mileage as of 1/1/2016:**	44.08
2015 Costs:	$63,457.00	**2016 Aids:**	$92,348.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$93,319.83
SOC Percentage:	15.6038%
SOC Amount:	$14,561.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.08
Rate Per Mile:	$2,202.00
RPM Amount:	$97,064.16

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$97,064.16
2016 Aids:	$92,348.82
	0.0000%
2016 Adjusted Base:	$92,348.82
Minimum 2017 Aids:	$83,113.94

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$89,173.00
85% Cost Cap:	$75,797.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$97,064.16
TOTAL GTA AMOUNT:	**$75,797.05**

ADJUSTMENTS

Adjustment Amount:	-$21,267.11
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69022

NAME: TOWN OF PLAINFIELD
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$229,819.83	**Mileage as of 1/1/2015:**	55.29
3-Year Average Costs (2013 - 2015) :	$202,917.67	**Mileage as of 1/1/2016:**	55.29
2015 Costs:	$151,187.00	**2016 Aids:**	$121,748.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$229,819.83
SOC Percentage:	15.6038%
SOC Amount:	$35,860.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	55.29
Rate Per Mile:	$2,202.00
RPM Amount:	$121,748.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$121,748.58
2016 Aids:	$121,748.58
	0.0000%
2016 Adjusted Base:	$121,748.58
Minimum 2017 Aids:	$109,573.72

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$202,917.67
85% Cost Cap:	$172,480.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$121,748.58
TOTAL GTA AMOUNT:	**$121,748.58**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69024

NAME: TOWN OF POY SIPPI
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$87,530.83	**Mileage as of 1/1/2015:**	28.73
3-Year Average Costs (2013 - 2015) :	$81,759.67	**Mileage as of 1/1/2016:**	28.73
2015 Costs:	$78,321.00	**2016 Aids:**	$63,263.46

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$87,530.83
SOC Percentage:	15.6038%
SOC Amount:	$13,658.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.73
Rate Per Mile:	$2,202.00
RPM Amount:	$63,263.46

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$63,263.46
2016 Aids:	$63,263.46
	0.0000%
2016 Adjusted Base:	$63,263.46
Minimum 2017 Aids:	$56,937.11

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$81,759.67
85% Cost Cap:	$69,495.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$63,263.46
TOTAL GTA AMOUNT:	**$63,263.46**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69026

NAME:	TOWN OF RICHFORD WAUSHARA COUNTY
6-Year Average Costs (2010 - 2015) :	$114,533.33
3-Year Average Costs (2013 - 2015) :	$106,588.33
2015 Costs:	$80,563.00
Mileage as of 1/1/2015:	40.15
Mileage as of 1/1/2016:	40.15
2016 Aids:	$88,410.30

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$114,533.33
SOC Percentage:	15.6038%
SOC Amount:	$17,871.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.15
Rate Per Mile:	$2,202.00
RPM Amount:	$88,410.30

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,410.30
2016 Aids:	$88,410.30
	0.0000%
2016 Adjusted Base:	$88,410.30
Minimum 2017 Aids:	$79,569.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$106,588.33
85% Cost Cap:	$90,600.08

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,410.30
TOTAL GTA AMOUNT:	**$88,410.30**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69028

NAME: TOWN OF ROSE
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$94,337.50	**Mileage as of 1/1/2015:**	36.35
3-Year Average Costs (2013 - 2015) :	$93,982.67	**Mileage as of 1/1/2016:**	36.35
2015 Costs:	$96,684.00	**2016 Aids:**	$76,883.63

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$94,337.50
SOC Percentage:	15.6038%
SOC Amount:	$14,720.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	36.35
Rate Per Mile:	$2,202.00
RPM Amount:	$80,042.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$80,042.70
2016 Aids:	$76,883.63
	0.0000%
2016 Adjusted Base:	$76,883.63
Minimum 2017 Aids:	$69,195.27

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$93,982.67
85% Cost Cap:	$79,885.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$80,042.70
TOTAL GTA AMOUNT:	**$79,885.27**

ADJUSTMENTS

Adjustment Amount:	-$157.43
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69030

NAME:	TOWN OF SAXEVILLE WAUSHARA COUNTY
6-Year Average Costs (2010 - 2015) :	$184,252.50
3-Year Average Costs (2013 - 2015) :	$181,378.00
2015 Costs:	$173,773.00
Mileage as of 1/1/2015:	37.67
Mileage as of 1/1/2016:	37.67
2016 Aids:	$82,949.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$184,252.50
SOC Percentage:	15.6038%
SOC Amount:	$28,750.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	37.67
Rate Per Mile:	$2,202.00
RPM Amount:	$82,949.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$82,949.34
2016 Aids:	$82,949.34
	0.0000%
2016 Adjusted Base:	$82,949.34
Minimum 2017 Aids:	$74,654.41

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$181,378.00
85% Cost Cap:	$154,171.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$82,949.34
TOTAL GTA AMOUNT:	**$82,949.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69032

NAME: TOWN OF SPRINGWATER
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$202,646.50	**Mileage as of 1/1/2015:**	52.28
3-Year Average Costs (2013 - 2015) :	$268,086.67	**Mileage as of 1/1/2016:**	52.87
2015 Costs:	$346,638.00	**2016 Aids:**	$115,120.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$202,646.50
SOC Percentage:	15.6038%
SOC Amount:	$31,620.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	52.87
Rate Per Mile:	$2,202.00
RPM Amount:	$116,419.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,419.74
2016 Aids:	$115,120.56
	1.1285%
2016 Adjusted Base:	$116,419.74
Minimum 2017 Aids:	$104,777.77

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$268,086.67
85% Cost Cap:	$227,873.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,419.74
TOTAL GTA AMOUNT:	**$116,419.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69034

NAME: TOWN OF WARREN
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$130,323.83	**Mileage as of 1/1/2015:**	35.20
3-Year Average Costs (2013 - 2015) :	$158,226.33	**Mileage as of 1/1/2016:**	35.20
2015 Costs:	$129,724.00	**2016 Aids:**	$77,510.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$130,323.83
SOC Percentage:	15.6038%
SOC Amount:	$20,335.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.20
Rate Per Mile:	$2,202.00
RPM Amount:	$77,510.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$77,510.40
2016 Aids:	$77,510.40
	0.0000%
2016 Adjusted Base:	$77,510.40
Minimum 2017 Aids:	$69,759.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$158,226.33
85% Cost Cap:	$134,492.38

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$77,510.40
TOTAL GTA AMOUNT:	**$77,510.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69036

NAME:	TOWN OF WAUTOMA WAUSHARA COUNTY
6-Year Average Costs (2010 - 2015) :	$161,496.33
3-Year Average Costs (2013 - 2015) :	$179,700.67
2015 Costs:	$244,217.00
Mileage as of 1/1/2015:	41.48
Mileage as of 1/1/2016:	41.48
2016 Aids:	$91,338.96

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$161,496.33
SOC Percentage:	15.6038%
SOC Amount:	$25,199.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.48
Rate Per Mile:	$2,202.00
RPM Amount:	$91,338.96

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,338.96
2016 Aids:	$91,338.96
	0.0000%
2016 Adjusted Base:	$91,338.96
Minimum 2017 Aids:	$82,205.06

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$179,700.67
85% Cost Cap:	$152,745.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,338.96
TOTAL GTA AMOUNT:	**$91,338.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69111

NAME: VILLAGE OF COLOMA
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$145,362.83
3-Year Average Costs (2013 - 2015) :	$142,050.00
2015 Costs:	$146,667.00

Mileage as of 1/1/2015:	8.51
Mileage as of 1/1/2016:	8.77
2016 Aids:	$22,183.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$145,362.83
SOC Percentage:	15.6038%
SOC Amount:	$22,682.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.77
Rate Per Mile:	$2,202.00
RPM Amount:	$19,311.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$22,682.06
2016 Aids:	$22,183.92
Minimum 2017 Aids:	$19,965.53
Maximum 2017 Aids:	$25,511.51

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$142,050.00
85% Cost Cap:	$120,742.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$22,682.06
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$22,682.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69136

NAME: VILLAGE OF HANCOCK
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$122,750.33
3-Year Average Costs (2013 - 2015) :	$114,497.33
2015 Costs:	$97,456.00

Mileage as of 1/1/2015:	6.34
Mileage as of 1/1/2016:	6.34
2016 Aids:	$19,369.62

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$122,750.33
SOC Percentage:	15.6038%
SOC Amount:	$19,153.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	6.34
Rate Per Mile:	$2,202.00
RPM Amount:	$13,960.68

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$19,153.66
2016 Aids:	$19,369.62
Minimum 2017 Aids:	$17,432.66
Maximum 2017 Aids:	$22,275.06

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$114,497.33
85% Cost Cap:	$97,322.73

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$19,153.66
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$19,153.66**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69146

NAME: VILLAGE OF LOHRVILLE
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$25,131.83
3-Year Average Costs (2013 - 2015) :	$23,504.00
2015 Costs:	$25,842.00

Mileage as of 1/1/2015:	9.00
Mileage as of 1/1/2016:	9.00
2016 Aids:	$19,818.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$25,131.83
SOC Percentage:	15.6038%
SOC Amount:	$3,921.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.00
Rate Per Mile:	$2,202.00
RPM Amount:	$19,818.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$19,818.00
2016 Aids:	$19,818.00
	0.0000%
2016 Adjusted Base:	$19,818.00
Minimum 2017 Aids:	$17,836.20

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$23,504.00
85% Cost Cap:	$19,978.40

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$19,818.00
TOTAL GTA AMOUNT:	**$19,818.00**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69171

NAME: VILLAGE OF PLAINFIELD
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$165,541.50	**Mileage as of 1/1/2015:**	10.24
3-Year Average Costs (2013 - 2015) :	$160,149.67	**Mileage as of 1/1/2016:**	10.24
2015 Costs:	$162,655.00	**2016 Aids:**	$25,205.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$165,541.50
SOC Percentage:	15.6038%
SOC Amount:	$25,830.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.24
Rate Per Mile:	$2,202.00
RPM Amount:	$22,548.48

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$25,830.69
2016 Aids:	$25,205.02
Minimum 2017 Aids:	$22,684.52
Maximum 2017 Aids:	$28,985.77

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$160,149.67
85% Cost Cap:	$136,127.22

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$25,830.69
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$25,830.69**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69176

NAME: VILLAGE OF REDGRANITE
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$305,051.83	**Mileage as of 1/1/2015:**	13.11
3-Year Average Costs (2013 - 2015) :	$240,497.67	**Mileage as of 1/1/2016:**	13.11
2015 Costs:	$266,915.00	**2016 Aids:**	$45,640.20

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$305,051.83
SOC Percentage:	15.6038%
SOC Amount:	$47,599.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	13.11
Rate Per Mile:	$2,202.00
RPM Amount:	$28,868.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$47,599.54
2016 Aids:	$45,640.20
Minimum 2017 Aids:	$41,076.18
Maximum 2017 Aids:	$52,486.23

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$240,497.67
85% Cost Cap:	$204,423.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$47,599.54
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$47,599.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69191

NAME: VILLAGE OF WILD ROSE
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$196,123.00	**Mileage as of 1/1/2015:**	8.75
3-Year Average Costs (2013 - 2015) :	$223,578.67	**Mileage as of 1/1/2016:**	8.75
2015 Costs:	$261,623.00	**2016 Aids:**	$33,215.81

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$196,123.00
SOC Percentage:	15.6038%
SOC Amount:	$30,602.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.75
Rate Per Mile:	$2,202.00
RPM Amount:	$19,267.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$30,602.55
2016 Aids:	$33,215.81
Minimum 2017 Aids:	$29,894.23
Maximum 2017 Aids:	$38,198.18

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$223,578.67
85% Cost Cap:	$190,041.87

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$30,602.55
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$30,602.55**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 69291

NAME: CITY OF WAUTOMA
WAUSHARA COUNTY

6-Year Average Costs (2010 - 2015) :	$781,416.17
3-Year Average Costs (2013 - 2015) :	$1,081,411.67
2015 Costs:	$1,060,918.00

Mileage as of 1/1/2015:	15.79
Mileage as of 1/1/2016:	15.79
2016 Aids:	$123,511.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$781,416.17
SOC Percentage:	15.6038%
SOC Amount:	$121,930.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.79
Rate Per Mile:	$2,202.00
RPM Amount:	$34,769.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$121,930.27
2016 Aids:	$123,511.00
Minimum 2017 Aids:	$111,159.90
Maximum 2017 Aids:	$142,037.65

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,081,411.67
85% Cost Cap:	$919,199.92

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$121,930.27
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$114,930.27**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70000

NAME: COUNTY OF WINNEBAGO
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$10,793,740.83	**Mileage as of 1/1/2015:**	220.14
3-Year Average Costs (2013 - 2015) :	$10,079,898.67	**Mileage as of 1/1/2016:**	220.12
2015 Costs:	$9,112,095.00	**2016 Aids:**	$1,998,322.69

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$10,793,740.83
SOC Percentage:	17.5256%
SOC Amount:	$1,891,666.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,891,666.26
2016 Aids:	$1,998,322.69
Minimum 2017 Aids:	$1,798,490.42
Maximum 2017 Aids:	$2,298,071.09

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,891,666.26
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,891,666.26**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70002

NAME: TOWN OF ALGOMA
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$546,315.00
3-Year Average Costs (2013 - 2015) :	$701,267.00
2015 Costs:	$249,350.00

Mileage as of 1/1/2015:	40.11
Mileage as of 1/1/2016:	40.77
2016 Aids:	$96,885.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$546,315.00
SOC Percentage:	15.6038%
SOC Amount:	$85,245.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.77
Rate Per Mile:	$2,202.00
RPM Amount:	$89,775.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$89,775.54
2016 Aids:	$96,885.66
	1.6455%
2016 Adjusted Base:	$98,479.89
Minimum 2017 Aids:	$88,631.90

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$701,267.00
85% Cost Cap:	$596,076.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$89,775.54
TOTAL GTA AMOUNT:	**$89,775.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70004

NAME: TOWN OF BLACK WOLF
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$146,158.83	**Mileage as of 1/1/2015:**	28.34
3-Year Average Costs (2013 - 2015) :	$154,404.33	**Mileage as of 1/1/2016:**	28.22
2015 Costs:	$184,557.00	**2016 Aids:**	$62,404.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$146,158.83
SOC Percentage:	15.6038%
SOC Amount:	$22,806.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	28.22
Rate Per Mile:	$2,202.00
RPM Amount:	$62,140.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$62,140.44
2016 Aids:	$62,404.68
	-0.4234%
2016 Adjusted Base:	$62,140.44
Minimum 2017 Aids:	$55,926.40

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$154,404.33
85% Cost Cap:	$131,243.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$62,140.44
TOTAL GTA AMOUNT:	**$62,140.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70006

NAME:	TOWN OF CLAYTON WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$1,005,470.50
3-Year Average Costs (2013 - 2015) :	$1,063,339.00
2015 Costs:	$1,130,207.00

Mileage as of 1/1/2015:	73.61
Mileage as of 1/1/2016:	73.61
2016 Aids:	$162,089.22

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,005,470.50
SOC Percentage:	15.6038%
SOC Amount:	$156,891.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	73.61
Rate Per Mile:	$2,202.00
RPM Amount:	$162,089.22

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$162,089.22
2016 Aids:	$162,089.22
	0.0000%
2016 Adjusted Base:	$162,089.22
Minimum 2017 Aids:	$145,880.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,063,339.00
85% Cost Cap:	$903,838.15

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$162,089.22
TOTAL GTA AMOUNT:	**$162,089.22**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70008

NAME: TOWN OF MENASHA
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$3,918,248.83
3-Year Average Costs (2013 - 2015) :	$4,273,364.33
2015 Costs:	$4,179,820.00

Mileage as of 1/1/2015:	97.84
Mileage as of 1/1/2016:	97.79
2016 Aids:	$610,335.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,918,248.83
SOC Percentage:	15.6038%
SOC Amount:	$611,393.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	97.79
Rate Per Mile:	$2,202.00
RPM Amount:	$215,333.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$611,393.95
2016 Aids:	$610,335.10
Minimum 2017 Aids:	$549,301.59
Maximum 2017 Aids:	$701,885.37

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$4,273,364.33
85% Cost Cap:	$3,632,359.68

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$611,393.95
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$611,393.95**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70010

NAME:	TOWN OF NEENAH
	WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$471,341.17	**Mileage as of 1/1/2015:**	27.34
3-Year Average Costs (2013 - 2015) :	$642,310.00	**Mileage as of 1/1/2016:**	27.77
2015 Costs:	$913,112.00	**2016 Aids:**	$60,202.68

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$471,341.17
SOC Percentage:	15.6038%
SOC Amount:	$73,546.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.77
Rate Per Mile:	$2,202.00
RPM Amount:	$61,149.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$73,546.92
2016 Aids:	$60,202.68
Minimum 2017 Aids:	$54,182.41
Maximum 2017 Aids:	$69,233.08

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$642,310.00
85% Cost Cap:	$545,963.50

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$73,546.92
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$69,233.08**

ADJUSTMENTS

Adjustment Amount:	-$4,313.84
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70012

NAME: TOWN OF NEKIMI
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$216,254.83	**Mileage as of 1/1/2015:**	45.96
3-Year Average Costs (2013 - 2015) :	$193,386.67	**Mileage as of 1/1/2016:**	45.82
2015 Costs:	$221,815.00	**2016 Aids:**	$101,203.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$216,254.83
SOC Percentage:	15.6038%
SOC Amount:	$33,743.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.82
Rate Per Mile:	$2,202.00
RPM Amount:	$100,895.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,895.64
2016 Aids:	$101,203.92
	-0.3046%
2016 Adjusted Base:	$100,895.64
Minimum 2017 Aids:	$90,806.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$193,386.67
85% Cost Cap:	$164,378.67

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,895.64
TOTAL GTA AMOUNT:	**$100,895.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70014

NAME: TOWN OF NEPEUSKUN
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$188,124.33	**Mileage as of 1/1/2015:**	41.22
3-Year Average Costs (2013 - 2015) :	$199,173.67	**Mileage as of 1/1/2016:**	41.22
2015 Costs:	$177,864.00	**2016 Aids:**	$90,766.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$188,124.33
SOC Percentage:	15.6038%
SOC Amount:	$29,354.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.22
Rate Per Mile:	$2,202.00
RPM Amount:	$90,766.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,766.44
2016 Aids:	$90,766.44
	0.0000%
2016 Adjusted Base:	$90,766.44
Minimum 2017 Aids:	$81,689.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$199,173.67
85% Cost Cap:	$169,297.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,766.44
TOTAL GTA AMOUNT:	**$90,766.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70016

NAME: TOWN OF OMRO
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$215,458.17
3-Year Average Costs (2013 - 2015) :	$232,530.67
2015 Costs:	$257,651.00

Mileage as of 1/1/2015:	43.01
Mileage as of 1/1/2016:	43.01
2016 Aids:	$94,708.02

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$215,458.17
SOC Percentage:	15.6038%
SOC Amount:	$33,619.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.01
Rate Per Mile:	$2,202.00
RPM Amount:	$94,708.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$94,708.02
2016 Aids:	$94,708.02
	0.0000%
2016 Adjusted Base:	$94,708.02
Minimum 2017 Aids:	$85,237.22

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$232,530.67
85% Cost Cap:	$197,651.07

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$94,708.02
TOTAL GTA AMOUNT:	**$94,708.02**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70018

NAME: TOWN OF OSHKOSH
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$194,824.67	**Mileage as of 1/1/2015:**	27.77
3-Year Average Costs (2013 - 2015) :	$205,228.00	**Mileage as of 1/1/2016:**	27.77
2015 Costs:	$200,423.00	**2016 Aids:**	$61,149.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$194,824.67
SOC Percentage:	15.6038%
SOC Amount:	$30,399.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	27.77
Rate Per Mile:	$2,202.00
RPM Amount:	$61,149.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$61,149.54
2016 Aids:	$61,149.54
	0.0000%
2016 Adjusted Base:	$61,149.54
Minimum 2017 Aids:	$55,034.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$205,228.00
85% Cost Cap:	$174,443.80

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$61,149.54
TOTAL GTA AMOUNT:	**$61,149.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70020

NAME: TOWN OF POYGAN
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$211,376.67	**Mileage as of 1/1/2015:**	34.69
3-Year Average Costs (2013 - 2015) :	$222,850.33	**Mileage as of 1/1/2016:**	34.69
2015 Costs:	$215,808.00	**2016 Aids:**	$76,387.38

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$211,376.67
SOC Percentage:	15.6038%
SOC Amount:	$32,982.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.69
Rate Per Mile:	$2,202.00
RPM Amount:	$76,387.38

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$76,387.38
2016 Aids:	$76,387.38
	0.0000%
2016 Adjusted Base:	$76,387.38
Minimum 2017 Aids:	$68,748.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$222,850.33
85% Cost Cap:	$189,422.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$76,387.38
TOTAL GTA AMOUNT:	**$76,387.38**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70022

NAME:	TOWN OF RUSHFORD WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$234,807.67
3-Year Average Costs (2013 - 2015) :	$257,392.00
2015 Costs:	$232,048.00

Mileage as of 1/1/2015:	46.85
Mileage as of 1/1/2016:	46.85
2016 Aids:	$103,163.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$234,807.67
SOC Percentage:	15.6038%
SOC Amount:	$36,638.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	46.85
Rate Per Mile:	$2,202.00
RPM Amount:	$103,163.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$103,163.70
2016 Aids:	$103,163.70
	0.0000%
2016 Adjusted Base:	$103,163.70
Minimum 2017 Aids:	$92,847.33

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$257,392.00
85% Cost Cap:	$218,783.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$103,163.70
TOTAL GTA AMOUNT:	**$103,163.70**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70024

NAME: TOWN OF UTICA
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$327,928.33
3-Year Average Costs (2013 - 2015) :	$367,671.00
2015 Costs:	$332,603.00

Mileage as of 1/1/2015:	45.86
Mileage as of 1/1/2016:	45.86
2016 Aids:	$100,983.72

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$327,928.33
SOC Percentage:	15.6038%
SOC Amount:	$51,169.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.86
Rate Per Mile:	$2,202.00
RPM Amount:	$100,983.72

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,983.72
2016 Aids:	$100,983.72
	0.0000%
2016 Adjusted Base:	$100,983.72
Minimum 2017 Aids:	$90,885.35

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$367,671.00
85% Cost Cap:	$312,520.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,983.72
TOTAL GTA AMOUNT:	**$100,983.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70026

NAME: TOWN OF VINLAND
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$133,907.67
3-Year Average Costs (2013 - 2015) :	$148,523.33
2015 Costs:	$135,393.00

Mileage as of 1/1/2015:	34.96
Mileage as of 1/1/2016:	34.96
2016 Aids:	$76,981.92

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$133,907.67
SOC Percentage:	15.6038%
SOC Amount:	$20,894.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	34.96
Rate Per Mile:	$2,202.00
RPM Amount:	$76,981.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$76,981.92
2016 Aids:	$76,981.92
	0.0000%
2016 Adjusted Base:	$76,981.92
Minimum 2017 Aids:	$69,283.73

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$148,523.33
85% Cost Cap:	$126,244.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$76,981.92
TOTAL GTA AMOUNT:	**$76,981.92**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70028

NAME: TOWN OF WINCHESTER
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$130,653.17	**Mileage as of 1/1/2015:**	48.26
3-Year Average Costs (2013 - 2015) :	$125,311.00	**Mileage as of 1/1/2016:**	48.26
2015 Costs:	$80,579.00	**2016 Aids:**	$106,268.52

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$130,653.17
SOC Percentage:	15.6038%
SOC Amount:	$20,386.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.26
Rate Per Mile:	$2,202.00
RPM Amount:	$106,268.52

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$106,268.52
2016 Aids:	$106,268.52
	0.0000%
2016 Adjusted Base:	$106,268.52
Minimum 2017 Aids:	$95,641.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$125,311.00
85% Cost Cap:	$106,514.35

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$106,268.52
TOTAL GTA AMOUNT:	**$106,268.52**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70030

NAME: TOWN OF WINNECONNE
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$227,884.00	**Mileage as of 1/1/2015:**	45.52
3-Year Average Costs (2013 - 2015) :	$228,580.00	**Mileage as of 1/1/2016:**	45.52
2015 Costs:	$179,132.00	**2016 Aids:**	$100,235.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$227,884.00
SOC Percentage:	15.6038%
SOC Amount:	$35,558.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.52
Rate Per Mile:	$2,202.00
RPM Amount:	$100,235.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$100,235.04
2016 Aids:	$100,235.04
	0.0000%
2016 Adjusted Base:	$100,235.04
Minimum 2017 Aids:	$90,211.54

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$228,580.00
85% Cost Cap:	$194,293.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$100,235.04
TOTAL GTA AMOUNT:	**$100,235.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70032

NAME: TOWN OF WOLF RIVER
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$149,485.67	**Mileage as of 1/1/2015:**	35.66
3-Year Average Costs (2013 - 2015) :	$188,040.67	**Mileage as of 1/1/2016:**	35.66
2015 Costs:	$233,578.00	**2016 Aids:**	$78,523.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$149,485.67
SOC Percentage:	15.6038%
SOC Amount:	$23,325.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	35.66
Rate Per Mile:	$2,202.00
RPM Amount:	$78,523.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$78,523.32
2016 Aids:	$78,523.32
	0.0000%
2016 Adjusted Base:	$78,523.32
Minimum 2017 Aids:	$70,670.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$188,040.67
85% Cost Cap:	$159,834.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$78,523.32
TOTAL GTA AMOUNT:	**$78,523.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70191

NAME: VILLAGE OF WINNECONNE
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$1,071,993.00
3-Year Average Costs (2013 - 2015) :	$835,322.67
2015 Costs:	$715,447.00

Mileage as of 1/1/2015:	18.59
Mileage as of 1/1/2016:	18.59
2016 Aids:	$170,432.99

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,071,993.00
SOC Percentage:	15.6038%
SOC Amount:	$167,271.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.59
Rate Per Mile:	$2,202.00
RPM Amount:	$40,935.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$167,271.16
2016 Aids:	$170,432.99
Minimum 2017 Aids:	$153,389.69
Maximum 2017 Aids:	$195,997.94

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$835,322.67
85% Cost Cap:	$710,024.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$167,271.16
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$167,271.16**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70251

NAME: CITY OF MENASHA
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$3,107,090.00
3-Year Average Costs (2013 - 2015) :	$3,250,334.33
2015 Costs:	$3,510,721.00

Mileage as of 1/1/2015:	69.56
Mileage as of 1/1/2016:	70.14
2016 Aids:	$487,085.07

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$3,107,090.00
SOC Percentage:	15.6038%
SOC Amount:	$484,822.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	70.14
Rate Per Mile:	$2,202.00
RPM Amount:	$154,448.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$484,822.72
2016 Aids:	$487,085.07
Minimum 2017 Aids:	$438,376.56
Maximum 2017 Aids:	$560,147.83

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$3,250,334.33
85% Cost Cap:	$2,762,784.18

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$484,822.72
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$484,822.72**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70261

NAME: CITY OF NEENAH
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$6,427,580.83	**Mileage as of 1/1/2015:**	124.81
3-Year Average Costs (2013 - 2015) :	$5,589,695.00	**Mileage as of 1/1/2016:**	125.56
2015 Costs:	$5,404,206.00	**2016 Aids:**	$986,295.45

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$6,427,580.83
SOC Percentage:	15.6038%
SOC Amount:	$1,002,943.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	125.56
Rate Per Mile:	$2,202.00
RPM Amount:	$276,483.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,002,943.97
2016 Aids:	$986,295.45
Minimum 2017 Aids:	$887,665.91
Maximum 2017 Aids:	$1,134,239.77

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,589,695.00
85% Cost Cap:	$4,751,240.75

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,002,943.97
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,002,943.97**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70265

NAME: CITY OF OMRO
WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$1,315,182.17
3-Year Average Costs (2013 - 2015) :	$921,403.00
2015 Costs:	$881,189.00

Mileage as of 1/1/2015:	21.51
Mileage as of 1/1/2016:	21.51
2016 Aids:	$205,525.86

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,315,182.17
SOC Percentage:	15.6038%
SOC Amount:	$205,217.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	21.51
Rate Per Mile:	$2,202.00
RPM Amount:	$47,365.02

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$205,217.81
2016 Aids:	$205,525.86
Minimum 2017 Aids:	$184,973.27
Maximum 2017 Aids:	$236,354.74

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$921,403.00
85% Cost Cap:	$783,192.55

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$205,217.81
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$205,217.81**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 70266

NAME:	CITY OF OSHKOSH WINNEBAGO COUNTY

6-Year Average Costs (2010 - 2015) :	$18,432,849.83	**Mileage as of 1/1/2015:**	243.81
3-Year Average Costs (2013 - 2015) :	$18,917,000.33	**Mileage as of 1/1/2016:**	243.96
2015 Costs:	$17,009,537.00	**2016 Aids:**	$2,887,387.11

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$18,432,849.83
SOC Percentage:	15.6038%
SOC Amount:	$2,876,216.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	243.96
Rate Per Mile:	$2,202.00
RPM Amount:	$537,199.92

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$2,876,216.75
2016 Aids:	$2,887,387.11
Minimum 2017 Aids:	$2,598,648.40
Maximum 2017 Aids:	$3,320,495.18

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$18,917,000.33
85% Cost Cap:	$16,079,450.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$2,876,216.75
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$2,876,216.75**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71000

NAME:	COUNTY OF WOOD WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$10,402,639.33
3-Year Average Costs (2013 - 2015) :	$11,149,444.67
2015 Costs:	$13,847,998.00
Mileage as of 1/1/2015:	324.39
Mileage as of 1/1/2016:	324.39
2016 Aids:	$1,674,334.67

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$10,402,639.33
SOC Percentage:	17.5256%
SOC Amount:	$1,823,123.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,823,123.43
2016 Aids:	$1,674,334.67
Minimum 2017 Aids:	$1,506,901.20
Maximum 2017 Aids:	$1,925,484.87

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,823,123.43
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,823,123.43**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71002

NAME:	TOWN OF ARPIN WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$213,169.83
3-Year Average Costs (2013 - 2015) :	$225,963.33
2015 Costs:	$217,861.00
Mileage as of 1/1/2015:	43.45
Mileage as of 1/1/2016:	43.45
2016 Aids:	$95,676.90

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$213,169.83
SOC Percentage:	15.6038%
SOC Amount:	$33,262.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.45
Rate Per Mile:	$2,202.00
RPM Amount:	$95,676.90

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,676.90
2016 Aids:	$95,676.90
	0.0000%
2016 Adjusted Base:	$95,676.90
Minimum 2017 Aids:	$86,109.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$225,963.33
85% Cost Cap:	$192,068.83

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,676.90
TOTAL GTA AMOUNT:	**$95,676.90**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71004

NAME: TOWN OF AUBURNDALE
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$189,873.33	**Mileage as of 1/1/2015:**	49.52
3-Year Average Costs (2013 - 2015) :	$230,362.67	**Mileage as of 1/1/2016:**	49.52
2015 Costs:	$146,606.00	**2016 Aids:**	$109,043.04

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$189,873.33
SOC Percentage:	15.6038%
SOC Amount:	$29,627.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	49.52
Rate Per Mile:	$2,202.00
RPM Amount:	$109,043.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$109,043.04
2016 Aids:	$109,043.04
	0.0000%
2016 Adjusted Base:	$109,043.04
Minimum 2017 Aids:	$98,138.74

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$230,362.67
85% Cost Cap:	$195,808.27

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$109,043.04
TOTAL GTA AMOUNT:	**$109,043.04**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71006

NAME: TOWN OF CAMERON
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$61,634.33	**Mileage as of 1/1/2015:**	12.68
3-Year Average Costs (2013 - 2015) :	$54,893.00	**Mileage as of 1/1/2016:**	11.62
2015 Costs:	$26,107.00	**2016 Aids:**	$27,921.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$61,634.33
SOC Percentage:	15.6038%
SOC Amount:	$9,617.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	11.62
Rate Per Mile:	$2,202.00
RPM Amount:	$25,587.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$25,587.24
2016 Aids:	$27,921.36
	-8.3596%
2016 Adjusted Base:	$25,587.24
Minimum 2017 Aids:	$23,028.52

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$54,893.00
85% Cost Cap:	$46,659.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$25,587.24
TOTAL GTA AMOUNT:	**$25,587.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71008

NAME:	TOWN OF CARY
	WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$107,130.50
3-Year Average Costs (2013 - 2015) :	$117,817.67
2015 Costs:	$88,542.00
Mileage as of 1/1/2015:	33.37
Mileage as of 1/1/2016:	33.64
2016 Aids:	$73,480.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$107,130.50
SOC Percentage:	15.6038%
SOC Amount:	$16,716.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	33.64
Rate Per Mile:	$2,202.00
RPM Amount:	$74,075.28

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$74,075.28
2016 Aids:	$73,480.74
	0.8091%
2016 Adjusted Base:	$74,075.28
Minimum 2017 Aids:	$66,667.75

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$117,817.67
85% Cost Cap:	$100,145.02

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$74,075.28
TOTAL GTA AMOUNT:	**$74,075.28**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71010

NAME: TOWN OF CRANMOOR
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$21,901.83
3-Year Average Costs (2013 - 2015) :	$26,440.00
2015 Costs:	$30,000.00

Mileage as of 1/1/2015:	9.28
Mileage as of 1/1/2016:	9.28
2016 Aids:	$18,552.95

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$21,901.83
SOC Percentage:	15.6038%
SOC Amount:	$3,417.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.28
Rate Per Mile:	$2,202.00
RPM Amount:	$20,434.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$20,434.56
2016 Aids:	$18,552.95
	0.0000%
2016 Adjusted Base:	$18,552.95
Minimum 2017 Aids:	$16,697.66

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$26,440.00
85% Cost Cap:	$22,474.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$20,434.56
TOTAL GTA AMOUNT:	**$20,434.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71012

NAME: TOWN OF DEXTER
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$59,919.67	**Mileage as of 1/1/2015:**	20.20
3-Year Average Costs (2013 - 2015) :	$68,492.00	**Mileage as of 1/1/2016:**	20.20
2015 Costs:	$64,276.00	**2016 Aids:**	$44,480.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$59,919.67
SOC Percentage:	15.6038%
SOC Amount:	$9,349.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.20
Rate Per Mile:	$2,202.00
RPM Amount:	$44,480.40

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$44,480.40
2016 Aids:	$44,480.40
	0.0000%
2016 Adjusted Base:	$44,480.40
Minimum 2017 Aids:	$40,032.36

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$68,492.00
85% Cost Cap:	$58,218.20

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$44,480.40
TOTAL GTA AMOUNT:	**$44,480.40**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71014

NAME: TOWN OF GRAND RAPIDS
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$1,069,626.67
3-Year Average Costs (2013 - 2015) :	$1,181,700.33
2015 Costs:	$859,842.00

Mileage as of 1/1/2015:	93.17
Mileage as of 1/1/2016:	93.17
2016 Aids:	$205,160.34

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,069,626.67
SOC Percentage:	15.6038%
SOC Amount:	$166,901.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	93.17
Rate Per Mile:	$2,202.00
RPM Amount:	$205,160.34

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$205,160.34
2016 Aids:	$205,160.34
	0.0000%
2016 Adjusted Base:	$205,160.34
Minimum 2017 Aids:	$184,644.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,181,700.33
85% Cost Cap:	$1,004,445.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$205,160.34
TOTAL GTA AMOUNT:	**$205,160.34**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71016

NAME:	TOWN OF HANSEN WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$190,593.33
3-Year Average Costs (2013 - 2015) :	$59,339.33
2015 Costs:	$224,999.00
Mileage as of 1/1/2015:	45.20
Mileage as of 1/1/2016:	45.02
2016 Aids:	$99,530.40

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$190,593.33
SOC Percentage:	15.6038%
SOC Amount:	$29,739.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	45.02
Rate Per Mile:	$2,202.00
RPM Amount:	$99,134.04

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$99,134.04
2016 Aids:	$99,530.40
	-0.3982%
2016 Adjusted Base:	$99,134.04
Minimum 2017 Aids:	$89,220.64

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$59,339.33
85% Cost Cap:	$50,438.43

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$99,134.04
TOTAL GTA AMOUNT:	**$50,438.43**

ADJUSTMENTS

Adjustment Amount:	-$48,695.61
Adjustment Type:	Cost Cap
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71018

NAME: TOWN OF HILES
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$77,958.83	**Mileage as of 1/1/2015:**	15.12
3-Year Average Costs (2013 - 2015) :	$82,197.00	**Mileage as of 1/1/2016:**	15.12
2015 Costs:	$53,456.00	**2016 Aids:**	$33,294.24

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$77,958.83
SOC Percentage:	15.6038%
SOC Amount:	$12,164.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	15.12
Rate Per Mile:	$2,202.00
RPM Amount:	$33,294.24

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$33,294.24
2016 Aids:	$33,294.24
	0.0000%
2016 Adjusted Base:	$33,294.24
Minimum 2017 Aids:	$29,964.82

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$82,197.00
85% Cost Cap:	$69,867.45

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$33,294.24
TOTAL GTA AMOUNT:	**$33,294.24**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71020

NAME:	TOWN OF LINCOLN WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$282,192.50
3-Year Average Costs (2013 - 2015) :	$265,888.67
2015 Costs:	$337,296.00
Mileage as of 1/1/2015:	47.85
Mileage as of 1/1/2016:	48.04
2016 Aids:	$105,365.70

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$282,192.50
SOC Percentage:	15.6038%
SOC Amount:	$44,032.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	48.04
Rate Per Mile:	$2,202.00
RPM Amount:	$105,784.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$105,784.08
2016 Aids:	$105,365.70
	0.3971%
2016 Adjusted Base:	$105,784.08
Minimum 2017 Aids:	$95,205.67

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$265,888.67
85% Cost Cap:	$226,005.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$105,784.08
TOTAL GTA AMOUNT:	**$105,784.08**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71022

NAME: TOWN OF MARSHFIELD
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$128,444.00
3-Year Average Costs (2013 - 2015) :	$150,799.67
2015 Costs:	$175,253.00

Mileage as of 1/1/2015:	24.82
Mileage as of 1/1/2016:	24.82
2016 Aids:	$54,653.64

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$128,444.00
SOC Percentage:	15.6038%
SOC Amount:	$20,042.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	24.82
Rate Per Mile:	$2,202.00
RPM Amount:	$54,653.64

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$54,653.64
2016 Aids:	$54,653.64
	0.0000%
2016 Adjusted Base:	$54,653.64
Minimum 2017 Aids:	$49,188.28

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$150,799.67
85% Cost Cap:	$128,179.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$54,653.64
TOTAL GTA AMOUNT:	**$54,653.64**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71024

NAME: TOWN OF MILLADORE
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$148,532.67	**Mileage as of 1/1/2015:**	44.94
3-Year Average Costs (2013 - 2015) :	$166,492.33	**Mileage as of 1/1/2016:**	44.94
2015 Costs:	$141,571.00	**2016 Aids:**	$98,957.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$148,532.67
SOC Percentage:	15.6038%
SOC Amount:	$23,176.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	44.94
Rate Per Mile:	$2,202.00
RPM Amount:	$98,957.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$98,957.88
2016 Aids:	$98,957.88
	0.0000%
2016 Adjusted Base:	$98,957.88
Minimum 2017 Aids:	$89,062.09

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$166,492.33
85% Cost Cap:	$141,518.48

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$98,957.88
TOTAL GTA AMOUNT:	**$98,957.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71026

NAME: TOWN OF PORT EDWARDS
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$181,009.33	**Mileage as of 1/1/2015:**	40.38
3-Year Average Costs (2013 - 2015) :	$207,079.67	**Mileage as of 1/1/2016:**	40.38
2015 Costs:	$143,986.00	**2016 Aids:**	$88,916.76

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$181,009.33
SOC Percentage:	15.6038%
SOC Amount:	$28,244.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.38
Rate Per Mile:	$2,202.00
RPM Amount:	$88,916.76

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$88,916.76
2016 Aids:	$88,916.76
	0.0000%
2016 Adjusted Base:	$88,916.76
Minimum 2017 Aids:	$80,025.08

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$207,079.67
85% Cost Cap:	$176,017.72

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$88,916.76
TOTAL GTA AMOUNT:	**$88,916.76**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71028

NAME: TOWN OF REMINGTON
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$159,902.33
3-Year Average Costs (2013 - 2015) :	$155,313.67
2015 Costs:	$182,772.00

Mileage as of 1/1/2015:	43.41
Mileage as of 1/1/2016:	43.44
2016 Aids:	$95,588.82

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$159,902.33
SOC Percentage:	15.6038%
SOC Amount:	$24,950.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.44
Rate Per Mile:	$2,202.00
RPM Amount:	$95,654.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,654.88
2016 Aids:	$95,588.82
	0.0691%
2016 Adjusted Base:	$95,654.88
Minimum 2017 Aids:	$86,089.39

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$155,313.67
85% Cost Cap:	$132,016.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,654.88
TOTAL GTA AMOUNT:	**$95,654.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71030

NAME: TOWN OF RICHFIELD
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$158,526.00
3-Year Average Costs (2013 - 2015) :	$110,385.33
2015 Costs:	$184,624.00

Mileage as of 1/1/2015:	39.57
Mileage as of 1/1/2016:	39.57
2016 Aids:	$64,885.60

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$158,526.00
SOC Percentage:	15.6038%
SOC Amount:	$24,736.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	39.57
Rate Per Mile:	$2,202.00
RPM Amount:	$87,133.14

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$87,133.14
2016 Aids:	$64,885.60
	0.0000%
2016 Adjusted Base:	$64,885.60
Minimum 2017 Aids:	$58,397.04

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$110,385.33
85% Cost Cap:	$93,827.53

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$87,133.14
TOTAL GTA AMOUNT:	**$87,133.14**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71032

NAME:	TOWN OF ROCK WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$176,886.17
3-Year Average Costs (2013 - 2015) :	$218,712.67
2015 Costs:	$256,968.00
Mileage as of 1/1/2015:	43.28
Mileage as of 1/1/2016:	43.28
2016 Aids:	$95,302.56

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$176,886.17
SOC Percentage:	15.6038%
SOC Amount:	$27,600.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	43.28
Rate Per Mile:	$2,202.00
RPM Amount:	$95,302.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$95,302.56
2016 Aids:	$95,302.56
	0.0000%
2016 Adjusted Base:	$95,302.56
Minimum 2017 Aids:	$85,772.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$218,712.67
85% Cost Cap:	$185,905.77

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$95,302.56
TOTAL GTA AMOUNT:	**$95,302.56**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71034

NAME: TOWN OF RUDOLPH
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$278,464.17
3-Year Average Costs (2013 - 2015) :	$298,949.33
2015 Costs:	$249,792.00

Mileage as of 1/1/2015:	40.94
Mileage as of 1/1/2016:	40.94
2016 Aids:	$90,149.88

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$278,464.17
SOC Percentage:	15.6038%
SOC Amount:	$43,450.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	40.94
Rate Per Mile:	$2,202.00
RPM Amount:	$90,149.88

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$90,149.88
2016 Aids:	$90,149.88
	0.0000%
2016 Adjusted Base:	$90,149.88
Minimum 2017 Aids:	$81,134.89

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$298,949.33
85% Cost Cap:	$254,106.93

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$90,149.88
TOTAL GTA AMOUNT:	**$90,149.88**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71036

NAME: TOWN OF SARATOGA
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$587,170.50
3-Year Average Costs (2013 - 2015) :	$573,816.33
2015 Costs:	$409,999.00

Mileage as of 1/1/2015:	93.72
Mileage as of 1/1/2016:	93.72
2016 Aids:	$206,371.44

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$587,170.50
SOC Percentage:	15.6038%
SOC Amount:	$91,620.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	93.72
Rate Per Mile:	$2,202.00
RPM Amount:	$206,371.44

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$206,371.44
2016 Aids:	$206,371.44
	0.0000%
2016 Adjusted Base:	$206,371.44
Minimum 2017 Aids:	$185,734.30

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$573,816.33
85% Cost Cap:	$487,743.88

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$206,371.44
TOTAL GTA AMOUNT:	**$206,371.44**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71038

NAME:	TOWN OF SENECA WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$133,483.83
3-Year Average Costs (2013 - 2015) :	$143,527.67
2015 Costs:	$193,759.00

Mileage as of 1/1/2015:	38.56
Mileage as of 1/1/2016:	38.56
2016 Aids:	$84,909.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$133,483.83
SOC Percentage:	15.6038%
SOC Amount:	$20,828.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	38.56
Rate Per Mile:	$2,202.00
RPM Amount:	$84,909.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$84,909.12
2016 Aids:	$84,909.12
	0.0000%
2016 Adjusted Base:	$84,909.12
Minimum 2017 Aids:	$76,418.21

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$143,527.67
85% Cost Cap:	$121,998.52

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$84,909.12
TOTAL GTA AMOUNT:	**$84,909.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71040

NAME:	TOWN OF SHERRY
	WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$208,381.67
3-Year Average Costs (2013 - 2015) :	$271,260.33
2015 Costs:	$255,556.00
Mileage as of 1/1/2015:	41.53
Mileage as of 1/1/2016:	41.53
2016 Aids:	$91,449.06

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$208,381.67
SOC Percentage:	15.6038%
SOC Amount:	$32,515.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	41.53
Rate Per Mile:	$2,202.00
RPM Amount:	$91,449.06

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$91,449.06
2016 Aids:	$91,449.06
	0.0000%
2016 Adjusted Base:	$91,449.06
Minimum 2017 Aids:	$82,304.15

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$271,260.33
85% Cost Cap:	$230,571.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$91,449.06
TOTAL GTA AMOUNT:	**$91,449.06**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71042

NAME:	TOWN OF SIGEL WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$180,292.67
3-Year Average Costs (2013 - 2015) :	$179,490.33
2015 Costs:	$234,430.00
Mileage as of 1/1/2015:	53.06
Mileage as of 1/1/2016:	53.06
2016 Aids:	$116,838.12

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$180,292.67
SOC Percentage:	15.6038%
SOC Amount:	$28,132.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	53.06
Rate Per Mile:	$2,202.00
RPM Amount:	$116,838.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$116,838.12
2016 Aids:	$116,838.12
	0.0000%
2016 Adjusted Base:	$116,838.12
Minimum 2017 Aids:	$105,154.31

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$179,490.33
85% Cost Cap:	$152,566.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$116,838.12
TOTAL GTA AMOUNT:	**$116,838.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71044

NAME: TOWN OF WOOD
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$118,426.50
3-Year Average Costs (2013 - 2015) :	$112,375.67
2015 Costs:	$123,045.00

Mileage as of 1/1/2015:	30.79
Mileage as of 1/1/2016:	31.06
2016 Aids:	$67,799.58

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$118,426.50
SOC Percentage:	15.6038%
SOC Amount:	$18,478.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	31.06
Rate Per Mile:	$2,202.00
RPM Amount:	$68,394.12

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$68,394.12
2016 Aids:	$67,799.58
	0.8769%
2016 Adjusted Base:	$68,394.12
Minimum 2017 Aids:	$61,554.71

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$112,375.67
85% Cost Cap:	$95,519.32

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$68,394.12
TOTAL GTA AMOUNT:	**$68,394.12**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71100

NAME:	VILLAGE OF ARPIN
	WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$42,583.83
3-Year Average Costs (2013 - 2015) :	$52,500.00
2015 Costs:	$24,620.00
Mileage as of 1/1/2015:	3.09
Mileage as of 1/1/2016:	3.09
2016 Aids:	$6,860.89

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$42,583.83
SOC Percentage:	15.6038%
SOC Amount:	$6,644.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	3.09
Rate Per Mile:	$2,202.00
RPM Amount:	$6,804.18

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$6,804.18
2016 Aids:	$6,860.89
	0.0000%
2016 Adjusted Base:	$6,860.89
Minimum 2017 Aids:	$6,174.80

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$52,500.00
85% Cost Cap:	$44,625.00

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$6,804.18
TOTAL GTA AMOUNT:	**$6,804.18**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71101

NAME: VILLAGE OF AUBURNDALE
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$138,046.83	**Mileage as of 1/1/2015:**	8.04
3-Year Average Costs (2013 - 2015) :	$158,098.00	**Mileage as of 1/1/2016:**	8.04
2015 Costs:	$221,876.00	**2016 Aids:**	$34,800.66

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$138,046.83
SOC Percentage:	15.6038%
SOC Amount:	$21,540.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	8.04
Rate Per Mile:	$2,202.00
RPM Amount:	$17,704.08

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$21,540.49
2016 Aids:	$34,800.66
Minimum 2017 Aids:	$31,320.59
Maximum 2017 Aids:	$40,020.76

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$158,098.00
85% Cost Cap:	$134,383.30

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$21,540.49
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$31,320.59**

ADJUSTMENTS

Adjustment Amount:	$9,780.10
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71106

NAME:	VILLAGE OF BIRON WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$1,064,615.83
3-Year Average Costs (2013 - 2015) :	$1,806,940.33
2015 Costs:	$1,111,728.00
Mileage as of 1/1/2015:	10.40
Mileage as of 1/1/2016:	10.40
2016 Aids:	$60,994.97

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,064,615.83
SOC Percentage:	15.6038%
SOC Amount:	$166,120.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	10.40
Rate Per Mile:	$2,202.00
RPM Amount:	$22,900.80

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$166,120.05
2016 Aids:	$60,994.97
Minimum 2017 Aids:	$54,895.47
Maximum 2017 Aids:	$70,144.22

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,806,940.33
85% Cost Cap:	$1,535,899.28

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$166,120.05
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$70,144.22**

ADJUSTMENTS

Adjustment Amount:	-$95,975.83
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71122

NAME:	VILLAGE OF HEWITT WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$44,432.83
3-Year Average Costs (2013 - 2015) :	$50,075.33
2015 Costs:	$58,484.00
Mileage as of 1/1/2015:	5.87
Mileage as of 1/1/2016:	5.87
2016 Aids:	$12,925.74

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$44,432.83
SOC Percentage:	15.6038%
SOC Amount:	$6,933.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.87
Rate Per Mile:	$2,202.00
RPM Amount:	$12,925.74

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$12,925.74
2016 Aids:	$12,925.74
	0.0000%
2016 Adjusted Base:	$12,925.74
Minimum 2017 Aids:	$11,633.17

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$50,075.33
85% Cost Cap:	$42,564.03

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$12,925.74
TOTAL GTA AMOUNT:	**$12,925.74**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71151

NAME: VILLAGE OF MILLADORE
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$33,377.00	**Mileage as of 1/1/2015:**	2.77
3-Year Average Costs (2013 - 2015) :	$45,193.67	**Mileage as of 1/1/2016:**	2.77
2015 Costs:	$23,319.00	**2016 Aids:**	$6,099.54

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$33,377.00
SOC Percentage:	15.6038%
SOC Amount:	$5,208.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	2.77
Rate Per Mile:	$2,202.00
RPM Amount:	$6,099.54

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$6,099.54
2016 Aids:	$6,099.54
	0.0000%
2016 Adjusted Base:	$6,099.54
Minimum 2017 Aids:	$5,489.59

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$45,193.67
85% Cost Cap:	$38,414.62

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$6,099.54
TOTAL GTA AMOUNT:	**$6,099.54**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71171

NAME: VILLAGE OF PORT EDWARDS
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$863,908.83	**Mileage as of 1/1/2015:**	18.29
3-Year Average Costs (2013 - 2015) :	$982,327.00	**Mileage as of 1/1/2016:**	18.29
2015 Costs:	$1,396,040.00	**2016 Aids:**	$115,330.00

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$863,908.83
SOC Percentage:	15.6038%
SOC Amount:	$134,802.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	18.29
Rate Per Mile:	$2,202.00
RPM Amount:	$40,274.58

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$134,802.22
2016 Aids:	$115,330.00
Minimum 2017 Aids:	$103,797.00
Maximum 2017 Aids:	$132,629.50

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$982,327.00
85% Cost Cap:	$834,977.95

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$134,802.22
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$132,629.50**

ADJUSTMENTS

Adjustment Amount:	-$2,172.72
Adjustment Type:	Maximum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71178

NAME: VILLAGE OF RUDOLPH
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$45,127.83
3-Year Average Costs (2013 - 2015) :	$52,691.33
2015 Costs:	$34,836.00

Mileage as of 1/1/2015:	5.66
Mileage as of 1/1/2016:	5.66
2016 Aids:	$12,463.32

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$45,127.83
SOC Percentage:	15.6038%
SOC Amount:	$7,041.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.66
Rate Per Mile:	$2,202.00
RPM Amount:	$12,463.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$12,463.32
2016 Aids:	$12,463.32
	0.0000%
2016 Adjusted Base:	$12,463.32
Minimum 2017 Aids:	$11,216.99

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$52,691.33
85% Cost Cap:	$44,787.63

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$12,463.32
TOTAL GTA AMOUNT:	**$12,463.32**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71186

NAME: VILLAGE OF VESPER
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$72,389.67
3-Year Average Costs (2013 - 2015) :	$87,430.33
2015 Costs:	$105,814.00

Mileage as of 1/1/2015:	5.25
Mileage as of 1/1/2016:	5.25
2016 Aids:	$11,560.50

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$72,389.67
SOC Percentage:	15.6038%
SOC Amount:	$11,295.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	5.25
Rate Per Mile:	$2,202.00
RPM Amount:	$11,560.50

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$11,560.50
2016 Aids:	$11,560.50
	0.0000%
2016 Adjusted Base:	$11,560.50
Minimum 2017 Aids:	$10,404.45

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$87,430.33
85% Cost Cap:	$74,315.78

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$11,560.50
TOTAL GTA AMOUNT:	**$11,560.50**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71251

NAME:	CITY OF MARSHFIELD WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$8,744,486.83
3-Year Average Costs (2013 - 2015) :	$9,282,765.67
2015 Costs:	$9,479,333.00
Mileage as of 1/1/2015:	134.64
Mileage as of 1/1/2016:	135.66
2016 Aids:	$1,316,176.94

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$8,744,486.83
SOC Percentage:	15.6038%
SOC Amount:	$1,364,468.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	135.66
Rate Per Mile:	$2,202.00
RPM Amount:	$298,723.32

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$1,364,468.31
2016 Aids:	$1,316,176.94
Minimum 2017 Aids:	$1,184,559.25
Maximum 2017 Aids:	$1,513,603.48

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$9,282,765.67
85% Cost Cap:	$7,890,350.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$1,364,468.31
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$1,364,468.31**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71261

NAME:	CITY OF NEKOOSA WOOD COUNTY
6-Year Average Costs (2010 - 2015) :	$1,182,043.33
3-Year Average Costs (2013 - 2015) :	$1,220,460.67
2015 Costs:	$1,126,647.00
Mileage as of 1/1/2015:	20.85
Mileage as of 1/1/2016:	20.85
2016 Aids:	$186,005.08

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$1,182,043.33
SOC Percentage:	15.6038%
SOC Amount:	$184,443.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	20.85
Rate Per Mile:	$2,202.00
RPM Amount:	$45,911.70

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$184,443.15
2016 Aids:	$186,005.08
Minimum 2017 Aids:	$167,404.57
Maximum 2017 Aids:	$213,905.84

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$1,220,460.67
85% Cost Cap:	$1,037,391.57

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$184,443.15
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$184,443.15**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71271

NAME: CITY OF PITTSVILLE
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$494,379.83
3-Year Average Costs (2013 - 2015) :	$481,208.67
2015 Costs:	$341,106.00

Mileage as of 1/1/2015:	9.00
Mileage as of 1/1/2016:	9.00
2016 Aids:	$89,728.48

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$494,379.83
SOC Percentage:	15.6038%
SOC Amount:	$77,141.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	9.00
Rate Per Mile:	$2,202.00
RPM Amount:	$19,818.00

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$77,141.82
2016 Aids:	$89,728.48
Minimum 2017 Aids:	$80,755.63
Maximum 2017 Aids:	$103,187.75

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$481,208.67
85% Cost Cap:	$409,027.37

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$77,141.82
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$80,755.63**

ADJUSTMENTS

Adjustment Amount:	$3,613.81
Adjustment Type:	Minimum Cushion
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 71291

NAME: CITY OF WISCONSIN RAPIDS
WOOD COUNTY

6-Year Average Costs (2010 - 2015) :	$5,569,710.33	**Mileage as of 1/1/2015:**	148.80
3-Year Average Costs (2013 - 2015) :	$5,240,413.00	**Mileage as of 1/1/2016:**	148.78
2015 Costs:	$4,888,384.00	**2016 Aids:**	$902,038.15

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$5,569,710.33
SOC Percentage:	15.6038%
SOC Amount:	$869,083.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	148.78
Rate Per Mile:	$2,202.00
RPM Amount:	$327,613.56

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$869,083.96
2016 Aids:	$902,038.15
Minimum 2017 Aids:	$811,834.34
Maximum 2017 Aids:	$1,037,343.87

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$5,240,413.00
85% Cost Cap:	$4,454,351.05

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$869,083.96
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$869,083.96**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 73000

NAME: COUNTY OF MENOMINEE
MENOMINEE COUNTY

6-Year Average Costs (2010 - 2015) :	$955,443.17
3-Year Average Costs (2013 - 2015) :	$1,142,466.00
2015 Costs:	$1,163,484.00

Mileage as of 1/1/2015:	36.51
Mileage as of 1/1/2016:	36.51
2016 Aids:	$164,163.36

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$955,443.17
SOC Percentage:	17.5256%
SOC Amount:	$167,447.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	$167,447.01
2016 Aids:	$164,163.36
Minimum 2017 Aids:	$147,747.02
Maximum 2017 Aids:	$188,787.86

RATE PER MILE

Preliminary RPM Amount:	N/A
2016 Aids:	N/A
	N/A
2016 Adjusted Base:	N/A
Minimum 2017 Aids:	N/A

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	N/A
85% Cost Cap:	N/A

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	$167,447.01
Preliminary RPM Amount:	N/A
TOTAL GTA AMOUNT:	**$167,447.01**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf

CALENDAR YEAR 2017 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

1. Input GTA Figures

CVT Code: 73001

NAME: TOWN OF MENOMINEE
MENOMINEE COUNTY

6-Year Average Costs (2010 - 2015) :	$336,369.67	**Mileage as of 1/1/2015:**	79.05
3-Year Average Costs (2013 - 2015) :	$364,545.67	**Mileage as of 1/1/2016:**	79.05
2015 Costs:	$387,800.00	**2016 Aids:**	$174,068.10

2. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Costs:	$336,369.67
SOC Percentage:	15.6038%
SOC Amount:	$52,486.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 1/1/2016:	79.05
Rate Per Mile:	$2,202.00
RPM Amount:	$174,068.10

Note: Except for counties, the greater of these two amounts will be used for the next step of the calculation process.

3. Calculate Minimum and Maximum Adjustments

Minimums

SOC = eligible for no less than 90% of previous year aid payment

RPM eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Maximums

SOC = no greater than 115% of previous year aid payment

RPM = no maximum payment amount

SHARE OF COSTS

Preliminary SOC Amount:	N/A
2016 Aids:	N/A
Minimum 2017 Aids:	N/A
Maximum 2017 Aids:	N/A

RATE PER MILE

Preliminary RPM Amount:	$174,068.10
2016 Aids:	$174,068.10
	0.0000%
2016 Adjusted Base:	$174,068.10
Minimum 2017 Aids:	$156,661.29

4. Apply Cost Cap (Municipalities ONLY)

2017 aid may not exceed 85% of a municipality's 3-year average costs. If the SOC or RPM amount calculated to this point is greater than 85%, the payment amount will be reduced accordingly.

3-Year Average Costs:	$364,545.67
85% Cost Cap:	$309,863.82

5. Calculate Final Payment

Apply any minimum or maximum cushions, cost caps and/or penalties for filing DOR Financial Report(s) late.

Preliminary SOC Amount:	N/A
Preliminary RPM Amount:	$174,068.10
TOTAL GTA AMOUNT:	**$174,068.10**

ADJUSTMENTS

Adjustment Amount:	$0.00
Adjustment Type:	N/A
Filing Penalty Amount:	N/A
Filing Penalty Description:	N/A

Find the description of the calculation process and data definitions on the GTA home page at:
www.wisconsindot.gov/localgov/highways/docs/gta-dataglossary.pdf