



§5310 Enhanced Mobility for Seniors and Individuals with Disabilities  
 Applications received for 2017 (Cycle 41)  
 September 7, 2016

Pass-through agency	Applications Received	Total Projects Requested	Total Funding Request	Total Local Share	Total Project Cost
WisDOT	59	124	\$ 6,294,398	\$ 2,677,544	\$ 8,971,942
Milwaukee	8	20	\$ 1,244,925	\$ 482,126	\$ 1,727,051
Green Bay	3	4	\$ 172,600	\$ 68,383	\$ 240,983
Appleton	1	3	\$ 145,706	\$ 127,890	\$ 273,596
<b>State Total</b>	<b>71</b>	<b>151</b>	<b>\$ 7,857,629</b>	<b>\$ 3,355,943</b>	<b>\$11,213,572</b>

Large Urban area of Appleton Grant administered by East Central WI RPC												
Applicant	Counties Served	Regional Planning Commission &/or Metropolitan Planning Organization	Quantity	Type	Description	Request	Local	Expense	Total Projects	Total Federal/State Request	Total Local Match	Total Project Cost
Lutheran Social Services of Wisconsin and Upper Michigan	Outagamie, Calumet, Winnebago	East Central WI RPC	1	Operating	Operating	\$60,025	\$99,880	\$159,905	<b>3</b>	<b>\$145,706</b>	\$127,890	\$273,596
		Fox Cities (Appleton)	1	Mobility Management	Travel Trainer	\$59,281	\$21,410	\$80,691				
		Oshkosh MPO	1	Vehicle Capital - Replacement	Minivan, Side load	\$26,400	\$6,600	\$33,000				

Large Urban area of Green Bay Grant administered by Green Bay MPO												
Applicant	Counties Served	Regional Planning Commission &/or Metropolitan Planning Organization	Quantity	Type	Description	Request	Local	Expense	Total Projects	Total Federal/State Request	Total Local Match	Total Project Cost
City of Green Bay	Brown	Bay Lakes RPC Green Bay MPO	1	Mobility Management	Mobility Manager & Travel Trainer	\$75,000	\$43,983	\$118,983	<b>1</b>	<b>\$75,000</b>	\$43,983	\$118,983
Curative Connections	Brown	Brown County RPC Green Bay MPO	1	Vehicle Capital - Replacement	Mini Bus (Gas)	\$44,000	\$11,000	\$55,000	<b>2</b>	<b>\$70,400</b>	\$17,600	\$88,000
			1	Vehicle Capital - Replacement	Minivan, Side load	\$26,400	\$6,600	\$33,000				

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Large Urban area of Milwaukee Grant administered by Southeastern WI RPC												
Applicant	Counties Served	Regional Planning Commission &/or Metropolitan Planning Organization	Quantity	Type	Description	Request	Local	Expense	Total Projects	Total Federal/State Request	Total Local Match	Total Project Cost
Away We Go Transport, Inc.	Milwaukee, Ozaukee	Southeastern WI RPC	1	Vehicle Capital - Replacement	Conventional Bus	\$99,200	\$24,800	\$124,000	2	\$177,600	\$44,400	\$222,000
			1	Vehicle Capital - Replacement	Large Bus, Honeycomb	\$78,400	\$19,600	\$98,000				
County of Milwaukee	Milwaukee	Southeastern WI RPC	1	Mobility Management	Mobility Manager	\$240,000	\$60,000	\$300,000	1	\$240,000	\$60,000	\$300,000
Harry & Rose Samson Family Jewish Community Center, Inc.	Milwaukee, Ozaukee	Southeastern WI RPC Southeastern WI MPO	3	Vehicle Capital - Replacement	Medium Bus, lowered floor	\$242,400	\$60,600	\$303,000	3	\$242,400	\$60,600	\$303,000
Interfaith Caregivers of Washington County	Washington, Milwaukee, Ozaukee, Waukesha, Dodge, Fond du Lac	Southeastern WI RPC Southeastern WI MPO	1	Operating	Volunteer Driver Program	\$38,670	\$40,179	\$78,849	3	\$70,041	\$51,151	\$121,192
			1	Vehicle Capital - Replacement	Minivan, Rear load	\$27,200	\$6,800	\$34,000				
			1	Mobility Management	Mobility Management	\$4,171	\$4,172	\$8,343				
Interfaith Caregivers Ozaukee	Milwaukee, Waukesha, Washington, Sheboygan	Southeastern WI RPC Southeastern WI MPO	1	Mobility Management	Marketing	\$31,200	\$7,800	\$39,000	3	\$140,347	\$96,533	\$236,880
			1	Operating	Operating	\$81,947	\$81,933	\$163,880				
			1	Vehicle Capital - Expansion	Minivan, Rear load	\$27,200	\$6,800	\$34,000				
Interfaith Senior Programs, Inc.	Waukesha	Southeastern WI RPC Southeastern WI MPO	1	Mobility Management	Mobility Management	\$70,661	\$17,665	\$88,326	3	\$214,017	\$116,922	\$330,939
			1	Operating	Operating	\$84,556	\$84,557	\$169,113				
			1	Mobility Management	Non-vehicle Capital	\$58,800	\$14,700	\$73,500				
Kadyn's Transportation Inc.	Milwaukee	Southeastern WI RPC Southeastern WI MPO	1	Operating	Operating	\$16,520	\$16,520	\$33,040	3	\$69,320	\$29,720	\$99,040
			2	Vehicle Capital - Expansion	Minivan, Side load	\$52,800	\$13,200	\$66,000				
United Community Center	Milwaukee	Southeastern WI RPC Southeastern WI MPO	2	Vehicle Capital - Replacement	Mini Bus (Gas)	\$91,200	\$22,800	\$114,000	2	\$91,200	\$22,800	\$114,000

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<b>Grant administered by Wisconsin Department of Transportation (WisDOT)</b>												
<b>Applicant</b>	<b>Counties Served</b>	<b>Regional Planning Commission &amp;/or Metropolitan Planning Organization</b>	<b>Quantity</b>	<b>Type</b>	<b>Description</b>	<b>Request</b>	<b>Local</b>	<b>Expense</b>	<b>Total Projects</b>	<b>Total Federal/State Request</b>	<b>Total Local Match</b>	<b>Total Project Cost</b>
Arc of Fond du Lac, Inc.	Fond du Lac	East Central WI RPC Fond du Lac MPO	2	Vehicle Capital - Expansion	Medium Bus, Honeycomb	\$156,000	\$39,000	\$195,000	3	\$156,000	\$39,000	\$195,000
			1	Vehicle Capital - Replacement	Medium Bus, Honeycomb							
Barron County Developmental Services Inc.	Barron	West Central WI RPC	1	Vehicle Capital - Replacement	Medium Bus, Honeycomb	\$54,720	\$13,680	\$68,400	2	\$93,920	\$23,480	\$117,400
			1	Vehicle Capital - Replacement	Mini Bus, non-ADA	\$39,200	\$9,800	\$49,000				
Bethel Home and Services, Inc.	Vernon	Mississippi River RPC	1	Vehicle Capital - Replacement	Minivan, Side load	\$26,400	\$6,600	\$33,000	1	\$26,400	\$6,600	\$33,000
Black River Industries, Inc.	Taylor	Northwest RPC	1	Vehicle Capital - Replacement	Medium Bus, Honeycomb	\$52,000	\$13,000	\$65,000	2	\$104,000	\$26,000	\$130,000
			1	Vehicle Capital - Expansion	Medium Bus, Honeycomb	\$52,000	\$13,000	\$65,000				
BRIDGE for Community Life, Inc.	St. Croix, Pierce	West Central WI RPC	2	Vehicle Capital - Replacement	Minivan, non-ADA	\$41,600	\$10,400	\$52,000	5	\$116,800	\$29,200	\$146,000
			2	Vehicle Capital - Expansion	Minivan, Rear load	\$54,400	\$13,600	\$68,000				
			1	Vehicle Capital - Expansion	Minivan, non-ADA	\$20,800	\$5,200	\$26,000				
Center for Independent Living - Western WI	Dunn, Pierce, St. Croix, Chippewa, Eau Claire, Clark, Rusk, Pepin, Barron, Polk	West Central WI RPC	1	Operating	Volunteer Driver Program	\$581,300	\$581,231	\$1,162,531	2	\$743,092	\$621,640	\$1,364,732
			1	Mobility Management	Mobility Manager	\$161,792	\$40,409	\$202,201				
City of Stevens Point	Portage	North Central WI RPC	1	Mobility Management	Travel Training	\$80,669	\$20,500	\$101,169	1	\$80,669	\$20,500	\$101,169
County of Adams	Adams	North Central WI RPC	1	Vehicle Capital - Replacement	Mini Bus (Gas)	\$44,000	\$11,000	\$55,000	2	\$70,400	\$17,600	\$88,000
			1	Vehicle Capital - Replacement	Minivan, Side load	\$26,400	\$6,600	\$33,000				
County of Barron	Barron	West Central WI RPC	1	Vehicle Capital - Replacement	Mini Bus, non-ADA	\$39,200	\$9,800	\$49,000	2	\$66,400	\$16,600	\$83,000
			1	Vehicle Capital - Replacement	Minivan, Rear load	\$27,200	\$6,800	\$34,000				
County of Columbia	Columbia	N/A	2	Vehicle Capital - Replacement	Minivan, Side load	\$52,800	\$13,200	\$66,000	2	\$52,800	\$13,200	\$66,000
County of Crawford	Crawford	N/A	1	Vehicle Capital - Replacement	Mini Bus (Gas)	\$44,000	\$11,000	\$55,000	1	\$44,000	\$11,000	\$55,000
County of Dodge	Dodge	N/A	2	Vehicle Capital - Replacement	Minivan, Side load	\$52,800	\$13,200	\$66,000	3	\$98,400	\$24,600	\$123,000
			1	Vehicle Capital - Replacement	Medium Bus (Gas)	\$45,600	\$11,400	\$57,000				
County of Door	Door	Bay Lakes RPC Green Bay MPO	1	Vehicle Capital - Replacement	Medium Bus, lowered floor	\$80,800	\$20,200	\$101,000	2	\$107,200	\$26,800	\$134,000
			1	Vehicle Capital - Replacement	Minivan, Side load	\$26,400	\$6,600	\$33,000				
County of Grant	Grant	Southwest WI RPC	1	Vehicle Capital - Replacement	Minivan, Side load	\$26,400	\$6,600	\$33,000	1	\$26,400	\$6,600	\$33,000

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County of Green	Green	Southwest WI RPC	1	Vehicle Capital - Expansion	Minivan, Side load	\$26,400	\$6,600	\$33,000	1	\$26,400	\$6,600	\$33,000
County of Juneau	Juneau	North Central WI RPC	1	Vehicle Capital - Expansion	Minivan, Side load	\$26,400	\$6,600	\$33,000	2	\$33,231	\$8,360	\$41,591
			1	Mobility Management	Travel Training	\$6,831	\$1,760	\$8,591				
County of Kenosha	Kenosha	Southeastern WI RPC	1	Mobility Management	Travel Training	\$46,251	\$11,564	\$57,815	1	\$46,251	\$11,564	\$57,815
County of Manitowoc	Manitowoc	Bay-Lakes RPC	1	Mobility Management	Mobility Manager, Volunteer Driver	\$63,800	\$15,948	\$79,748	1	\$63,800	\$15,948	\$79,748
County of Monroe	Monroe	Mississippi River RPC	1	Vehicle Capital - Replacement	Minivan, Rear load	\$27,200	\$6,800	\$34,000	2	\$54,400	\$13,600	\$68,000
			1	Vehicle Capital - Expansion	Bariatric or Minivan Rear load	\$27,200	\$6,800	\$34,000				
County of Pepin	Pepin	Mississippi River RPC	1	Vehicle Capital - Replacement	Minivan, Rear load	\$27,200	\$6,800	\$34,000	1	\$27,200	\$6,800	\$34,000
County of Portage	Portage	North Central WI RPC	1	Mobility Management	Mobility Manager	\$39,054	\$12,162	\$51,216	1	\$39,054	\$12,162	\$51,216
County of Racine - ADRC	Racine	Southeastern WI RPC	1	Mobility Management	Mobility Manager	\$64,579	\$16,145	\$80,724	1	\$64,579	\$16,145	\$80,724
County of Richland	Grant, Iowa, Richland, Sauk, Vernon	Southwest WI RPC Mississippi River Valley RPC	1	Operating	Outreach and Marketing	\$29,061	\$29,131	\$58,192	1	\$29,061	\$29,131	\$58,192
County of Rock	Rock	Janesville Area MPO	1	Mobility Management	Mobility Manager	\$85,170	\$22,058	\$107,228	1	\$85,170	\$22,058	\$107,228
County of Rusk	Rusk, Taylor	Northwest WI RPC	1	Mobility Management	Mobility Manager	\$56,337	\$14,292	\$70,629	3	\$154,737	\$38,892	\$193,629
			1	Vehicle Capital - Replacement	Large Bus	\$71,200	\$17,800	\$89,000				
			1	Vehicle Capital - Expansion	Minivan, Rear load	\$27,200	\$6,800	\$34,000				
County of Sauk	Sauk	N/A	1	Operating	Transit Service	\$107,539	\$218,503	\$326,042	2	\$134,739	\$225,303	\$360,042
			1	Vehicle Capital - Expansion	Minivan, Rear load	\$27,200	\$6,800	\$34,000				
County of Sheboygan	Sheboygan	Bay Lakes RPC	2	Vehicle Capital - Replacement	Medium Bus (Diesel)	\$129,600	\$32,400	\$162,000	2	\$129,600	\$32,400	\$162,000

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County of Vernon	Vernon	Mississippi RPC	1	Mobility Management	Marketing and Outreach	\$45,717	\$14,220	\$59,937	2	<b>\$84,133</b>	\$74,211	\$158,344
		Capital Area RPC Southeastern WI RPC	1	Operating	Volunteer Driver Program	\$38,416	\$59,991	\$98,407				
County of Wood	Wood	North Central WI RPC	1	Vehicle Capital - Replacement	Medium Bus, Honeycomb	\$52,000	\$13,000	\$65,000	1	<b>\$52,000</b>	\$13,000	\$65,000
Community Alternatives, Inc.	Shawano, Brown, Outagamie	East Central WI RPC	1	Vehicle Capital - Expansion	Minivan, Rear load	\$27,200	\$6,800	\$34,000	1	<b>\$27,200</b>	\$6,800	\$34,000
Disabilities Services, Inc.	Green Lake, Marquette, Waushara, Fond Du Lac	East Central WI RPC	1	Vehicle Capital - Replacement	Mini Bus (Diesel)	\$49,600	\$12,400	\$62,000	3	<b>\$146,693</b>	\$99,705	\$246,398
			1	Vehicle Capital - Replacement	Mini Bus (Diesel)	\$49,600	\$12,400	\$62,000				
			1	Operating	Fuel, Maintenance, Repairs, Driver Salary	\$47,493	\$74,905	\$122,398				
Diverse Options, Inc.	Fond du Lac	East Central WI RPC	2	Vehicle Capital - Replacement	Medium Bus (Gas)	\$91,200	\$22,800	\$114,000	3	<b>\$136,800</b>	\$34,200	\$171,000
			1	Vehicle Capital - Expansion	Medium Bus (Gas)	\$45,600	\$11,400	\$57,000				
Dor Tran Inc.	Door County, Brown, Kewaunee	Bay Lakes RPC Green Bay MPO	1	Operating	Voucher and Volunteer Programs	\$87,758	\$22,926	\$110,684	2	<b>\$121,980</b>	\$57,226	\$179,206
			1	Mobility Management	Mobility Manager, Marketing and Outreach	\$34,222	\$34,300	\$68,522				
East Shore Industries, Inc.	Kewaunee	Bay Lakes RPC	1	Vehicle Capital - Replacement	Medium Bus (Gas)	\$45,600	\$11,400	\$57,000	1	<b>\$45,600</b>	\$11,400	\$57,000
Endeavors Adult Development Center, Inc.	Polk	Northwest RPC	1	Vehicle Capital - Replacement	Medium Bus (Gas)	\$45,600	\$11,400	\$57,000	3	<b>\$111,200</b>	\$27,800	\$139,000
			1	Vehicle Capital - Expansion	Minivan, Side load	\$26,400	\$6,600	\$33,000				
			1	Vehicle Capital - Replacement	Mini Bus, non-ADA	\$39,200	\$9,800	\$49,000				
ESR, Inc.	St. Croix	West Central RPC	1	Vehicle Capital - Replacement	Mini Bus (Gas)	\$44,000	\$11,000	\$55,000	1	<b>\$44,000</b>	\$11,000	\$55,000
Grandview Care Center, Inc.	Trempealeau	Mississippi River RPC	1	Vehicle Capital - Replacement	Medium Bus (Gas)	\$45,600	\$11,400	\$57,000	1	<b>\$45,600</b>	\$11,400	\$57,000
Green Valley Enterprises, Inc.	Dodge	N/A	1	Vehicle Capital - Replacement	Medium Bus, Honeycomb	\$52,000	\$13,000	\$65,000	2	<b>\$104,000</b>	\$26,000	\$130,000
			1	Vehicle Capital - Expansion	Medium Bus (Diesel)	\$52,000	\$13,000	\$65,000				
Headwaters, Inc.	Oneida, Forest, Vilas	North Central WI RPC	1	Vehicle Capital - Replacement	Medium Bus (Gas)	\$45,600	\$11,400	\$57,000	3	<b>\$100,000</b>	\$25,000	\$125,000
			2	Vehicle Capital - Replacement	Minivan, Rear load	\$54,400	\$13,600	\$68,000				

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Hodan Community Services, Inc.	Iowa, Lafayette, Grant	Southwestern WI RPC	1	Vehicle Capital - Replacement	Large Bus, Honeycomb	\$78,400	\$19,600	\$98,000	2	\$156,800	\$39,200	\$196,000
			1	Vehicle Capital - Replacement	Large Bus, Honeycomb	\$78,400	\$19,600	\$98,000				
Human Services Center Serving North Central Health Care Facility	Marathon	North Central WI RPC Wausau MPO	2	Vehicle Capital - Expansion	Mini Bus (Gas)	\$84,800	\$21,200	\$106,000	4	\$188,800	\$47,200	\$236,000
			2	Vehicle Capital - Replacement	Medium Bus, Honeycomb	\$104,000	\$26,000	\$130,000				
Kenosha Achievement Center, Inc.	Kenosha	Southeastern WI RPC Southeastern WI MPO	1	Vehicle Capital - Replacement	Minivan, Rear load	\$27,200	\$6,800	\$34,000	2	\$53,600	\$13,400	\$67,000
			1	Vehicle Capital - Replacement	Minivan, Side load	\$26,400	\$6,600	\$33,000				
Lauri Jean Zach Center, Inc.	Ashland, Price	Northwestern RPC	2	Vehicle Capital - Replacement	Mini Bus (Gas)	\$84,800	\$21,200	\$106,000	2	\$84,800	\$21,200	\$106,000
Marinette County Committee on Aging, Inc.	Marinette	Bay Lakes RPC	1	Vehicle Capital - Replacement	Mini Bus (Gas)	\$42,400	\$10,600	\$53,000	1	\$42,400	\$10,600	\$53,000
Morrow Memorial Home for the Aged, Inc.	Monroe	Mississippi River RPC	1	Vehicle Capital - Replacement	Mini Bus (Gas)	\$42,400	\$10,600	\$53,000	2	\$84,800	\$21,200	\$106,000
			1	Vehicle Capital - Replacement	Mini Bus (Gas)	\$42,400	\$10,600	\$53,000				
New Hope Center, Inc.	Calumet, Manitowoc	East Central WI RPC	1	Vehicle Capital - Replacement	Minivan, Rear load	\$27,200	\$6,800	\$34,000	1	\$27,200	\$6,800	\$34,000
NEWCAP, Inc.	Marinette, Oconto	Bay-Lakes RPC	1	Mobility Management	Mobility Manager	\$47,983	\$14,031	\$62,014	2	\$62,972	\$29,661	\$92,633
			1	Operating	Medical Mileage Reimbursement	\$14,989	\$15,630	\$30,619				
North Country Independent Living, Inc.	Ashland, Bayfield, Burnett, Douglas, Iron, Price, Sawyer, Washburn	Northwest RPC	1	Operating	Voucher and Volunteer Driver Programs	\$171,653	\$171,653	\$343,306	2	\$197,132	\$178,053	\$375,185
			1	Mobility Management	Mobility Manager	\$25,479	\$6,400	\$31,879				
Oconto County Commission on Aging	Oconto	Bay Lakes RPC	1	Vehicle Capital - Replacement	Mini Bus (Gas)	\$44,000	\$11,000	\$55,000	1	\$44,000	\$11,000	\$55,000
RCS Empowers, Inc.	Sheboygan	Bay Lake RPC Sheboygan MPO	1	Vehicle Capital - Replacement	Medium Bus (Gas)	\$45,600	\$11,400	\$57,000	2	\$91,200	\$22,800	\$114,000
			1	Vehicle Capital - Replacement	Medium Bus (Gas)	\$45,600	\$11,400	\$57,000				

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Sawyer County/LCO Transit Commission	Barron, Washburn, Sawyer, Bayfield, Ashland, Iron, Price	West Central WI RPC Northwest WI RPC	1	Mobility Management	Mobility Manager	\$132,683	\$33,175	\$165,858	1	<b>\$132,683</b>	\$33,175	\$165,858
Southwestern WI Community Action Program, Inc.	Crawford, Grant, Green, Iowa, Lafayette, Richland	Southwestern WI RPC	1	Operating	Volunteer Driver Program	\$123,128	\$123,150	\$246,278	2	<b>\$195,202</b>	\$157,250	\$352,452
			1	Mobility Management	Travel Trainer & Volunteer Driver Program	\$72,074	\$34,100	\$106,174				
Sunshine House Inc.	Door	Bay Lakes RPC Green Bay MPO	1	Vehicle Capital - Expansion	MV-1	\$37,600	\$9,400	\$47,000	1	<b>\$37,600</b>	\$9,400	\$47,000
Tomahawk Area Interfaith Volunteers	Lincoln	North Central WI RPC	1	Operating	Volunteer Driver Program	\$74,900	\$75,480	\$150,380	2	<b>\$120,500</b>	\$86,880	\$207,380
			1	Vehicle Capital - Expansion	Medium Bus (Gas)	\$45,600	\$11,400	\$57,000				
Tri-State Regional Ambulance, Inc.	Vernon - La Crosse, Crawford, Monroe, Vernon, Grant, Juneau, Iowa, Richland, Sauk	N/A	5	Vehicle Capital - Replacement	Minivan, Rear load	\$136,000	\$34,000	\$170,000	6	<b>\$163,200</b>	\$40,800	\$204,000
			1	Vehicle Capital - Expansion	Minivan, Rear load	\$27,200	\$6,800	\$34,000				
Vernon Area Rehabilitation Center, Inc.	Southwestern Wisconsin	Mississippi River RPC North Central WI RPC Southwestern WI RPC	2	Vehicle Capital - Replacement	Medium Bus (Gas)	\$91,200	\$22,800	\$114,000	5	<b>\$332,800</b>	\$83,200	\$416,000
			2	Vehicle Capital - Replacement	Large Bus, Honeycomb	\$142,400	\$35,600	\$178,000				
			1	Vehicle Capital - Replacement	Conventional Bus	\$99,200	\$24,800	\$124,000				
Ventures Unlimited, Inc.	Washburn, Barron	Northwest WI RPC West Central WI RPC	2	Vehicle Capital - Replacement	Medium Bus (Gas)	\$91,200	\$22,800	\$114,000	4	<b>\$145,600</b>	\$36,400	\$182,000
			2	Vehicle Capital - Replacement	Minivan, Rear load	\$54,400	\$13,600	\$68,000				
VIP Services, Inc.	Walworth	Southeastern WI RPC Southeastern WI MPO	1	Vehicle Capital - Replacement	Medium Bus, Honeycomb	\$52,000	\$13,000	\$65,000	9	<b>\$345,600</b>	\$86,400	\$432,000
			5	Vehicle Capital - Replacement	Mini Bus (Gas)	\$212,000	\$53,000	\$265,000				
			3	Vehicle Capital - Replacement	Minivan, Rear load	\$81,600	\$20,400	\$102,000				
Waushara Industries	Calumet, Dodge, Marquette, Waupaca, Waushara	East Central RPC	1	Vehicle Capital - Replacement	Minivan, Side load	\$26,400	\$6,600	\$33,000	2	<b>\$68,800</b>	\$17,200	\$86,000
			1	Vehicle Capital - Replacement	Mini Bus (Gas)	\$42,400	\$10,600	\$53,000				
Wellington Place - Hartford	Washington	Southeastern RPC Southeastern	1	Vehicle Capital - Expansion	Medium Bus, Honeycomb	\$52,000	\$13,000	\$65,000	1	<b>\$52,000</b>	\$13,000	\$65,000

\*Vehicle capital projects are estimated amounts.