

NORTHEAST 2017-2022 SIX YEAR HIGHWAY PROGRAM SUMMARY
December 1, 2016 SNAPSHOT
COSTS ARE IN 2017 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2017 DISTRIBUTION	2018 DISTRIBUTION	2019 DISTRIBUTION	2020-2022 DISTRIBUTION
BRIDGE REHABILITATION	\$1,704,723	\$1,285,063	\$0	\$6,623,616
BRIDGE REPLACEMENT	\$17,698,442	\$1,000,000	\$1	\$36,040,002
MISCELLANEOUS	\$2,202,917	\$4,806,095	\$3,501,145	\$6,739,293
RECONDITIONING	\$14,796,596	\$0	\$50,001	\$495,001
RECONSTRUCTION	\$15,820,947	\$23,281,263	\$23,637,605	\$50,799,306
RESURFACING	\$23,376,842	\$16,800,147	\$22,277,523	\$59,855,980
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PROGRAM	\$75,600,467	\$47,172,568	\$49,466,276	\$160,553,198

----- PROGRAM=BACKBONE -----

WORK TYPE	2017 DISTRIBUTION	2018 DISTRIBUTION	2019 DISTRIBUTION	2020-2022 DISTRIBUTION
BACKBONE	\$52,234,188	\$15,840,124	\$3	\$12,600,032

----- PROGRAM=MAJORS -----

WORK TYPE	2017 DISTRIBUTION	2018 DISTRIBUTION	2019 DISTRIBUTION	2020-2022 DISTRIBUTION
MAJORS	\$96,227,467	\$59,370,001	\$115,446,988	\$111,025,001
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	\$224,062,122	\$122,382,693	\$164,913,266	\$284,178,231

NORTHEAST 2017-2022 SIX YEAR HIGHWAY PROGRAM SUMMARY

December 1, 2016 SNAPSHOT

MILES INCLUDE CENTERLINE MILES

PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2017 PROJECTS	2017 MILES	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020-2022 PROJECTS	2020-2022 MILES
BRIDGE REHABILITATION	3	0.11	3	0.033	0	0.0000	10	0.593
BRIDGE REPLACEMENT	3	0.24	1	0.000	0	0.0000	5	0.100
MISCELLANEOUS	8	3.60	10	17.219	7	0.7610	5	0.011
RECONDITIONING	5	15.96	0	0.000	1	0.0000	2	0.000
RECONSTRUCTION	12	4.96	8	5.900	6	3.9900	11	12.874
RESURFACING	15	30.72	17	41.750	12	41.3260	30	112.040
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PROGRAM	46	55.59	39	64.902	26	46.0770	63	125.618

----- PROGRAM=BACKBONE -----

WORK TYPE	2017 PROJECTS	2017 MILES	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020-2022 PROJECTS	2020-2022 MILES
BACKBONE	7	33.78	4	7.114	1	0.0000	1	7.470

----- PROGRAM=MAJORS -----

WORK TYPE	2017 PROJECTS	2017 MILES	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020-2022 PROJECTS	2020-2022 MILES
MAJORS	3	9.18	4	32.420	3	38.6730	3	44.480
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	56	98.55	47	104.436	30	84.7500	67	177.568