



## EXECUTIVE SUMMARY

### Project Limits

- South Project Limit – Lincoln Ave.
- North/West Project Limit – Milwaukee River

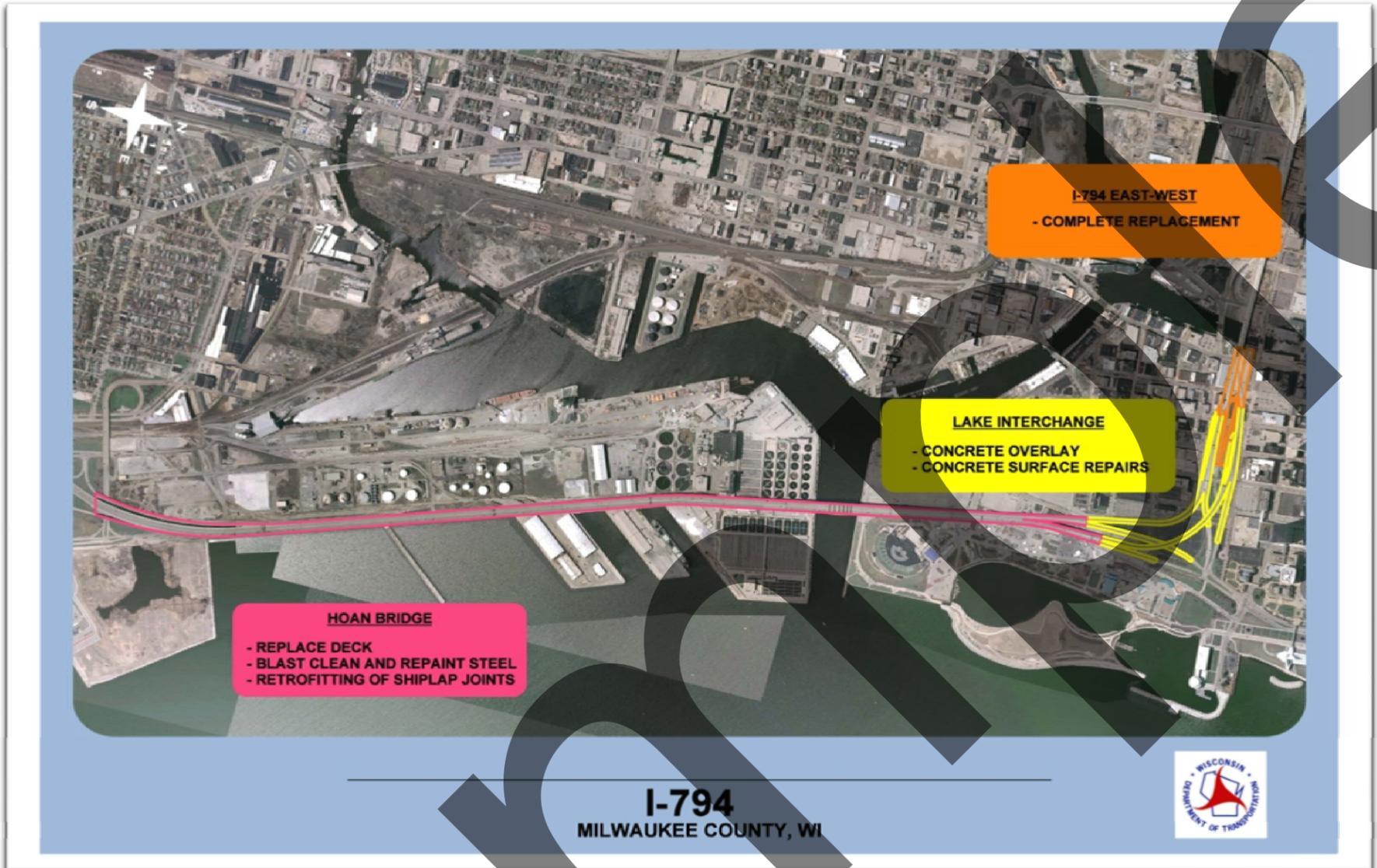
**Total Miles of Freeway:** 2.56

### Service Average Daily Traffic:

- Hoan Bridge: 40,000 vehicles per day
- Lake Interchange: 54,900 vehicles per day

### Major Stakeholders:

- Milwaukee Metropolitan Sewerage District (MMSD)
- Port of Milwaukee
- Henry Maier Festival Grounds (Summerfest)
- The City of Milwaukee
- Milwaukee County
- Long Range Lakefront Planning Committee
- The Milwaukee Public Market



### Financials

The estimated program budget for the IH 794 improvements is between \$275 million and \$350 million. An updated construction cost estimate is scheduled as a first order of business upon execution of the design contract. A placeholder estimate of \$10 million for preliminary engineering has been allocated for SFY 2012.

A more detailed program budget will be developed in the coming months.

### Schedule

#### August Accomplishments:

- Continued consultant contract scoping and negotiations
- Attended Milwaukee County's Long-Range Lakefront Planning Committee meetings
- Executed a work order and began the investigation of the feasibility of bicycle/pedestrian accommodations on the Hoan Bridge
- Presented and obtained community input about bicycle/pedestrian accommodations on the Hoan Bridge at Sen. Larson's, Rep. Richards', and Rep. Sinicki's August 23 Town Hall Meeting in Bay View
- Developed the project web site and social media pages
- Solicited for project technical advisory services on August 31

#### September Activities:

- Complete consultant contract scoping and negotiation
- Complete preliminary draft report of the feasibility of bicycle/pedestrian accommodations on the Hoan Bridge
- Execute a work order to begin setting survey control for the project
- Review technical advisory services team solicitations
- Meet with Port of Milwaukee representatives and engineers to gain insight on Port operations and introduce the project and team



### **Schedule (Continued)**

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Since the project staging is still under development, the scope and schedule for individual PS&Es and lets will be refined over the next several months. However, the first major milestone dates are as follows:

- First Draft PS&E - February 1, 2013
- First Final PS&E - May 1, 2013
- First Let - August 13, 2013
- Construction - Summer 2013 – Summer 2016

### **DBE**

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The minimum DBE participation established for the consultant engineering contracts is 15%. Once the scoping and negotiation for the first agreement has been completed, data regarding contract amounts and payments will be reported.

### **Top Issues and Risks**

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One issue identified has been bicycle/pedestrian accommodation on the Hoan Bridge. The DOT team is developing a technical and public involvement approach to address. An evaluation is being performed to assess the feasibility of various bicycle/pedestrian facility alternatives.

A more detailed list of top issues and risks will be developed in the coming months.

### **Public Involvement**

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- Continued participation on Milwaukee County's Long Range Lakefront Planning Committee
- Presented and listened to community input about bicycle/pedestrian accommodations on the Hoan Bridge at Sen. Larson's, Rep. Richards', and Rep. Sinicki's August 23 Town Hall Meeting in Bay View
- Developed the project web site and social media pages
- Reviewed and responded to public comments about the project and bicycle/pedestrian accommodations