

EXECUTIVE SUMMARY

Financials

Program Area	Budget	Total Committed	Expended-to-Date	% Expended-to-Date
Corridor*				50%
North Milwaukee				67%
South Milwaukee				4%
Racine County				12%
Kenosha County				39%
Totals-to-Date				34%

* Includes Freeway Management

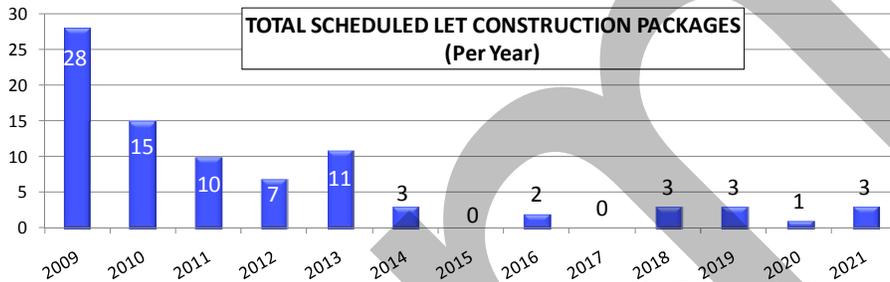
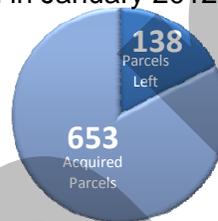
Total Current Program Budget is [REDACTED] with [REDACTED] currently allocated to Reserve Budgets. A total debit to the Program Reserve of [REDACTED] was recognized due to Final Plan and Specification Estimate updates by Central Office.

Schedule

Design: 94% complete with scheduled completion in January 2012.

Real Estate: 83% complete with acquisitions and scheduled completion for Fall 2014.

Construction: 28% complete to-date with a scheduled Program Completion of June 2021.



Highlighted Milestones/Impacts:

MILWAUKEE COUNTY

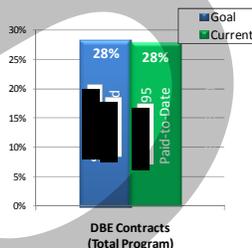
- Mitchell Interchange Tunnels
- Tunnel No. 1 and No. 2 (opening) late December.
 - Tunnel No. 3 (opening) mid October.
- Traffic Control Shifts
- Switch IH 43/IH 894 onto new westbound pavement and switch northbound traffic on IH 94 west (northbound) onto new northbound pavement and over Tunnels No. 2 and No. 3 in early August.
 - Switch IH 43/IH 894 onto west bound pavement (New north to west pavement) in mid August.

KENOSHA COUNTY

- Russell Road Project
- Mainline traffic has been reduced from three (3) lanes to two (2) in each direction.
- CTH C to STH 50
- West Frontage Road re-opens to two (2) lanes early October.
- STH 50/STH 158 Project
- Traffic control shifts.
- STH 142
- East Frontage Road opens to two (2) lanes late October.

DBE

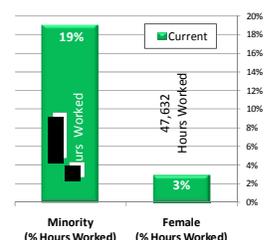
DBE Contracts-to-Date



	Goal	Current
Design Consultants	28.17%	28.14%
Construction Consultants	28.79%	26.52%
Construction Consultants - ARRA	20.71%	21.80%
Construction Contractors*	18.95%	17.80%

The Program has a total of 36 DBE/Minority owned businesses currently participating. Current minority hours worked are meeting goals as contracted. Design and Construction Consultants along with Construction Contractors are slightly below current goals (-1.0%), WisDOT is monitoring DBE contracts closely to ensure each will meet or exceed current goals upon completion.

Minority Hours Worked



* Totals as of August 31, 2011.

EXECUTIVE SUMMARY CONT.

Top Issues and Risks

TOP ISSUES LIST*

Issue	Status	Action Required	Completion Date	Ball In Court
Real Estate Acquisition Status	Real Estate unit is focused on ensuring all real estate acquired by Advertise Meeting date.	Continuous monitoring of all plat, appraisal and acquisition deliveries. Use tracking tools developed for real estate parcels.	Ongoing	Peterson
Jurisdictional Transfer of Elm Road	Jurisdictional Transfer is being reviewed by City of Oak Creek. The Elm Road project has been moved to a 2018 construction LET date.	Continue coordination with the City of Oak Creek.	Fall 2011	Furdek
Mitchell Interchange Tunnel Operations Plan with construction integration	Developed concept and preliminary outline of plan. Held kickoff meeting February 8. Stakeholder development is completed. Major components are (a) final plan, (b) draft field manuals, (c) field manual training.	Ongoing coordination with stakeholders to develop functional components of plan (i.e. enforcement, traffic ops, safety and security, etc.). Monthly technical meetings will be scheduled. Coordination with construction for interface and operation of tunnel components.	(a) Done (b) Done (c) Mid September/ November, 2011	Lopez

*Issues - Items of concern that are being **MANAGED** by the Project Team with specific sequential actions required to mitigate a least impactful resolution.

TOP RISKS LIST*

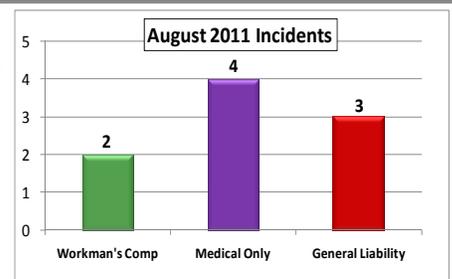
Risk	Status	Action Required	Completion Date	Ball In Court
Right of Way Litigation Costs may escalate	Dollars have been set aside for litigation, however costs are increasing greater than inflation.	Continue using tools for tracking real estate costs and variability on a quarterly basis.	December 2013	Peterson
Program Biennium Funding Volatility	Project team has revised the construction schedule from a 2016 completion date to a 2022 completion date to meet new biennium request for 2012/13 and for future bienniums with minimal expenditures in 2014/15 and 2016/17. This new schedule is reflected in the revised Contract LET Packages.	North-South Management Team to continue monitoring projected construction schedule and budget.	Ongoing	Mohr/Lopez

*Risks - Items of concern that are outside the direct control of the Project Team but are being **MONITORED** to mitigate the impact wherever possible.

Safety (Safety Information Data through August 31, 2011)

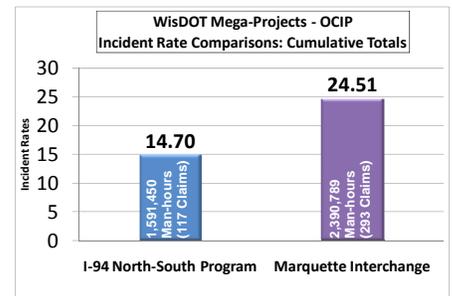
Month of July-to-Date:

During the month of August, the IH 94 North-South Freeway Project worked 69,644 man-hours with 110 onsite contractors, a total of six (6) recordable incidents* and zero (0) loss time accidents.



Total Program-to-Date:

Through the end of August, the IH 94 North-South Construction Project's have worked 798 days and 1,591,450 man-hours with a total of 117 recordable incidents* and 16 loss time accidents to-date.



* Recordable incident totals exclude all General Liability incidents.

Public Involvement



- **Wisconsin State Fair** - August 4 to August 14
- **Erin Hills 111th US Amateur Golf Championship 2011** - August 22 to August 28. Close coordination with event planning staff.
- **Mitchell Interchange: Tunnel Response Training** - Local Agencies (Fire & Rescue), September 29.