I-94 North-South Freeway Project

Monthly Report

January 2012
Final

- **Milwaukee County**
- **Racine County**
- **Kenosha County**

94 NORTH-SOUTH FREEWAY PROJECT

WISCONSIN DEPARTMENT OF TRANSPORTATION

U.S. Department of Transportation Federal Highway Administration

sample

TABLE OF CONTENTS

Page No.

- Executive Summary 1
- Contract LET Packages
  - North Milwaukee – College Avenue to Howard Avenue 3
  - South Milwaukee – Racine County Line to College Avenue 4
  - Racine County – Kenosha County Line to Milwaukee County Line 5
  - Kenosha County – Illinois State Line (Russell Road) to Racine County Line 6
- Highlights
  - February 2012 Work Scheduled – Highlights 7
  - Design Project Detail
    - M12-1 (Drexel Avenue and Ramps) 10
    - M18-1 (Elm Road Interchange Bridge and Ramps) 11
  - Construction Project Detail
    - Mitchell Interchange 12
    - STH 50 and STH 158 NB and SB Mainline and Crossroad 14
- Financial
  - Program Financial Summary 16
  - Reserve Report 17
  - Disadvantaged Business Enterprise (DBE) Summaries 19
- Top Issues and Risks
  - Top Issues List 22
  - Top Risks List 22
- Real Estate
  - Real Estate Acquisition Summaries 23
- Schedule (Milwaukee, Racine and Kenosha County Construction Projects) 24
- Construction
  - Construction Contracts Financial Summary 27
- Owner Controlled Insurance Program (OCIP) Summary 29
- Appendix 31

Sample

EXECUTIVE SUMMARY

Financials

Program Area	Budget	Total Committed	Expended-to-Date	% Expended-to-Date
Corridor*	[redacted]	[redacted]	[redacted]	54%
North Milwaukee	[redacted]	[redacted]	[redacted]	82%
South Milwaukee	[redacted]	[redacted]	[redacted]	4%
Racine County	[redacted]	[redacted]	[redacted]	13%
Kenosha County	[redacted]	[redacted]	[redacted]	43%
	Totals-to-Date	[redacted]	[redacted]	**40%**

* Includes Freeway Management

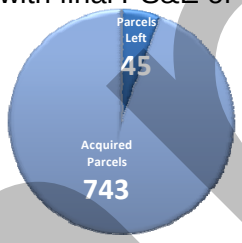
Total Current Program Budget is [redacted] with $1[redacted]4 currently allocated to Reserve Budgets. A total credit to the Program Reserve of [redacted] was recognized due to LET savings.

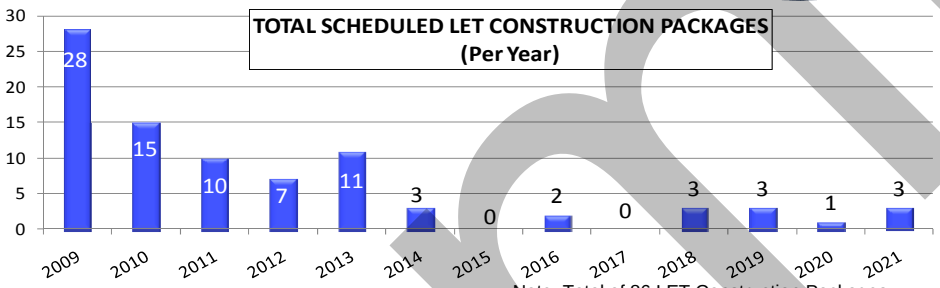
Schedule

Design: 98% complete with scheduled completion with final PS&E of Rawson Avenue in August 2012.

Real Estate: 94% complete with acquisitions and scheduled completion for Fall 2014.

Construction: 34% complete to-date with a scheduled Program Completion of June 2021.





Note: Total of 86 LET Construction Packages.
Total of 128 Construction Projects.

Highlighted Milestones/Impacts:

MILWAUKEE COUNTY

Mitchell Interchange Tunnels

- Close W-S system ramp for 20 hours over February 4-5 weekend to erect future southbound system ramp.
- Close westbound Airport Spur on February 20 until late 2012.
- Start Airport Spur bridge demolition in late February.

RACINE COUNTY

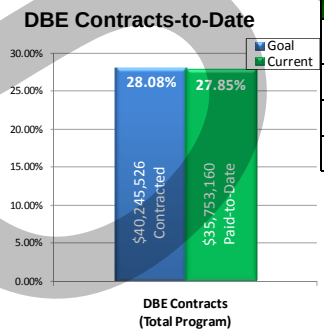
- Begin frontage road work at 7-Mile Road in late March.

KENOSHA COUNTY

STH 50/STH 158 Project

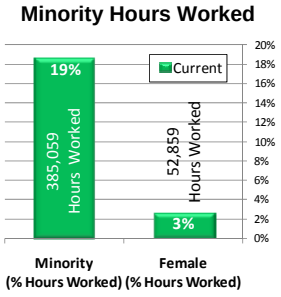
- Open West Frontage Road south of STH 50 in late February.
- Close IH 94 east (southbound) exit ramp to STH 158 on April 1.
- Begin mainline construction between STH 158 and STH 50 April 1.
- Close STH 50 entrance ramp to IH 94 east (southbound) on April 1.

DBE



	Goal	Current
Design Consultants	28.24%	28.09%
Construction Consultants	27.67%	27.02%
Construction Consultants - ARRA	32.51%	22.84%
Construction Contractors*	18.60%	17.81%

The Program has a total of 14 DBE/Minority owned businesses currently participating. Current minority hours worked are meeting goals as contracted. Design and Construction Consultants along with Construction Contractors are slightly above current goals (0.17%), WisDOT is monitoring DBE contracts closely to ensure each will meet or exceed current goals upon completion.



*Totals as of January 31, 2012

Sample

EXECUTIVE SUMMARY CONT.

Top Issues and Risks

TOP ISSUES*

Issue	Status	Action Required	Completion Date	Ball In Court
Real Estate Acquisition Status	Real Estate unit is focused on ensuring all real estate acquired by Advertise Meeting date.	Continuous monitoring of all plat, appraisal and acquisition deliveries. Use tracking tools developed for real estate parcels.	Ongoing	Peterson
Condition of IH 94 Structures over STH 20 in Racine County	Southeast Region Maintenance section has determined that the structures on IH 94 over STH 20 are in need of repair. In addition, these structures may not be able to be maintained before the scheduled 2020 reconstruction of the STH 20 interchange.	Southeast Region Maintenance with BOS to evaluate and provide final recommendation on rehabilitating and/or replacement of girders. Southeast Freeways to provide input on possible acceleration of STH 20 interchange from 2020 to 2014 construction year.	March 2012	SE Freeways Team / Southeast Region Maintenance / BOS

***Issues - Items of concern that are being *MANAGED* by the Project Team with specific sequential actions required to mitigate a least impactive resolution.**

TOP RISKS*

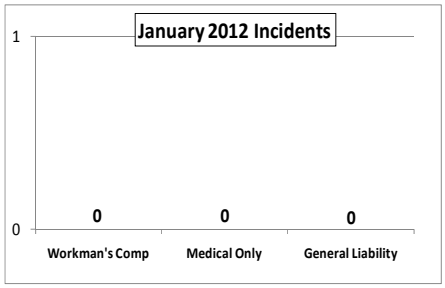
Risk	Status	Action Required	Completion Date	Ball In Court
Right of Way Litigation Costs may escalate	Dollars have been set aside for litigation; however, costs are increasing greater than inflation.	Continue using tools for tracking real estate costs and variability on a quarterly basis.	December 2013	Peterson
Program Biennium Funding Volatility	Project team has revised the construction schedule from a 2016 completion date to a 2022 completion date to meet new biennium request for 2012/13 and for future bienniums with minimal expenditures in 2014/15 and 2016/17. This new schedule is reflected in the revised Contract LET Packages.	North-South Management Team to continue monitoring projected construction schedule and budget.	Ongoing	Southeast Freeways Team

***Risks - Items of concern that are outside the direct control of the Project Team but are being MONITORED to mitigate the impact wherever possible.**

Safety *(Safety Information Data through January 25, 2012)*

Month of January-to-Date:

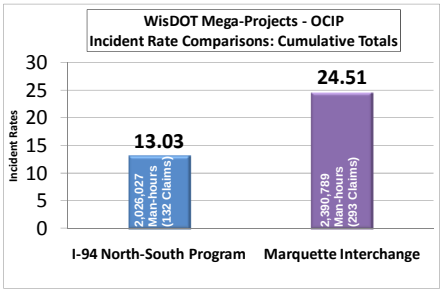
During the month of January, the IH 94 North-South Freeway Project worked 48,694 man-hours with 98 onsite contractors, there were no recordable incidents* and no loss time accidents.



Total Program-to-Date:

Through the end of January, the IH 94 North-South Construction Projects have worked 948 days and 2,026,027 man-hours with a total of 133 recordable incidents* and 16 loss time accidents to-date.

* Recordable incident totals exclude all General Liability incidents.



Public Involvement

- **Mitchell Interchange:** Close westbound Airport Spur on February 20 until late 2012.
- **Mitchell Interchange:** New Rack Cards scheduled for release in early February.

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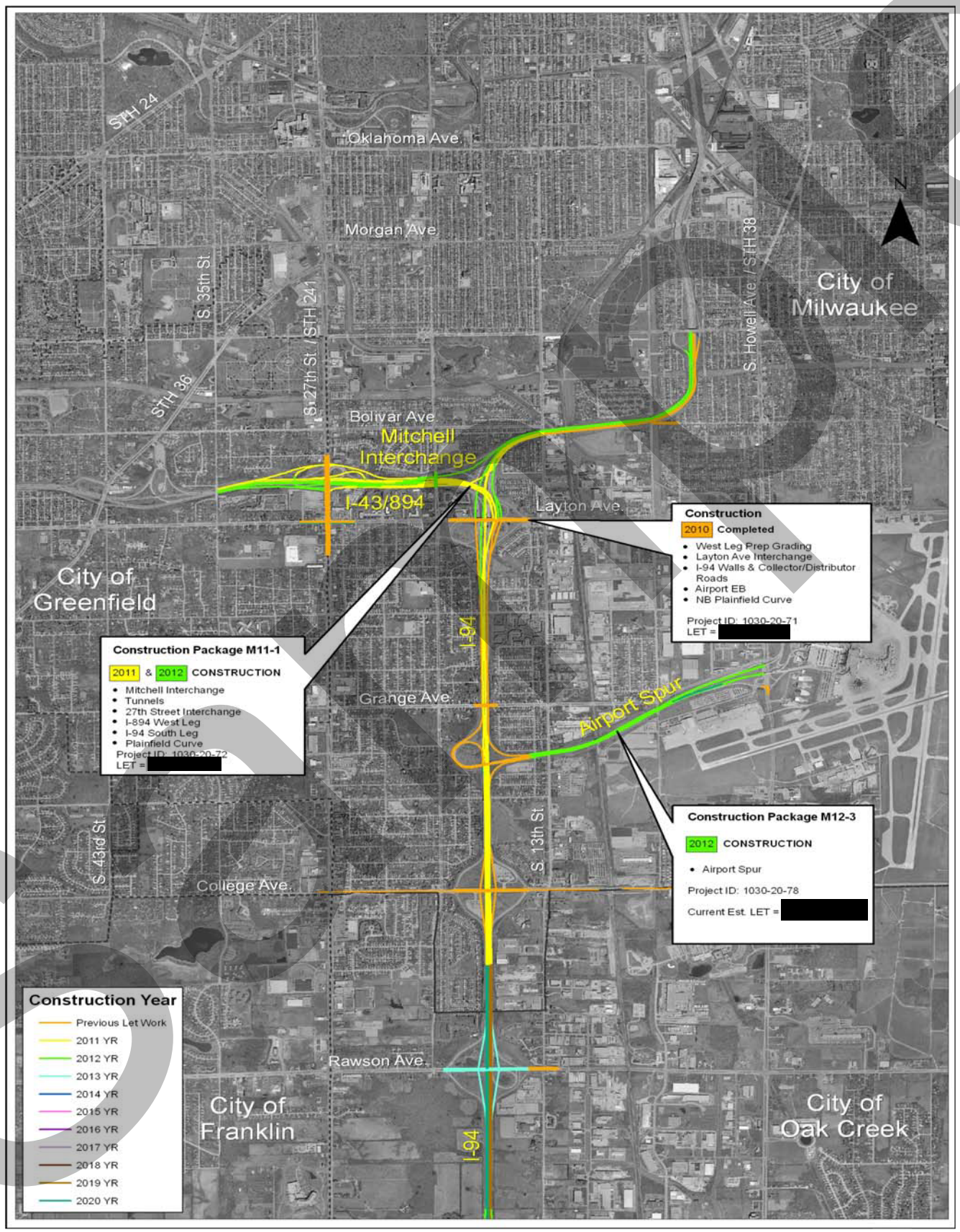
2010 - 2021 CONTRACT LET PACKAGES

NORTH MILWAUKEE

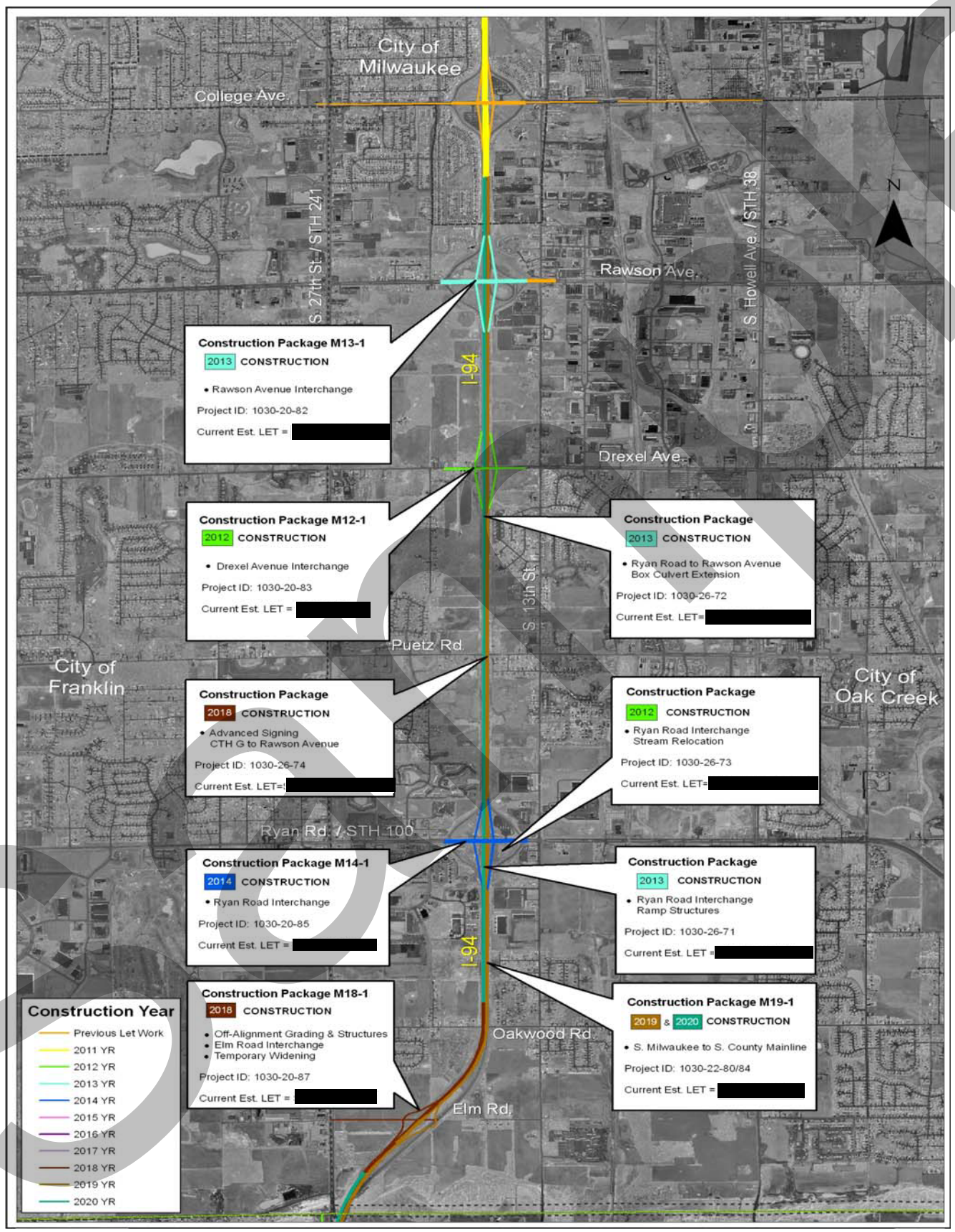
College Avenue to Howard Avenue



2010 - 2021 CONTRACT LET PACKAGES

SOUTH MILWAUKEE

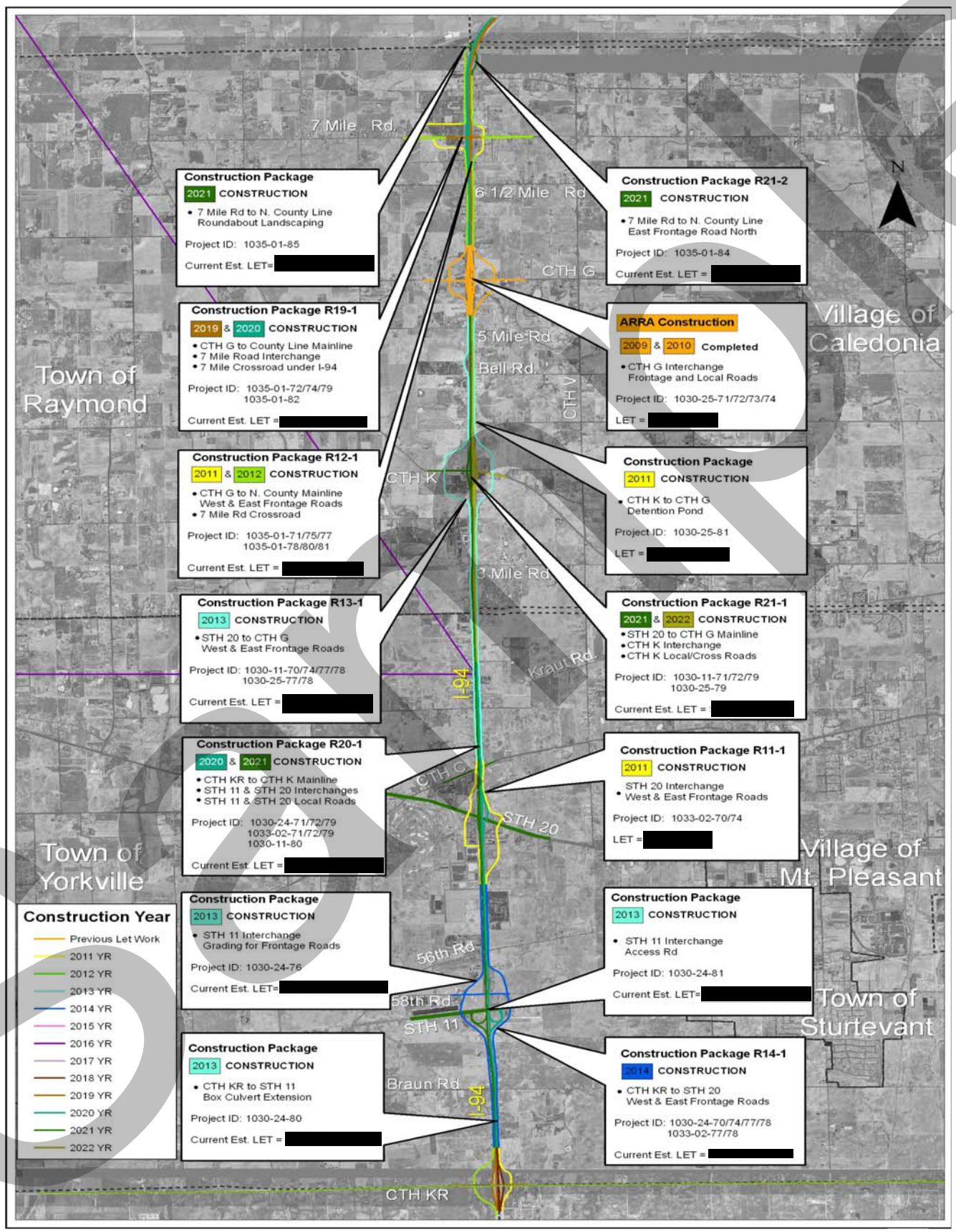
Racine County Line to College Avenue



2010 - 2021 CONTRACT LET PACKAGES

RACINE COUNTY

Kenosha County Line to Milwaukee County Line



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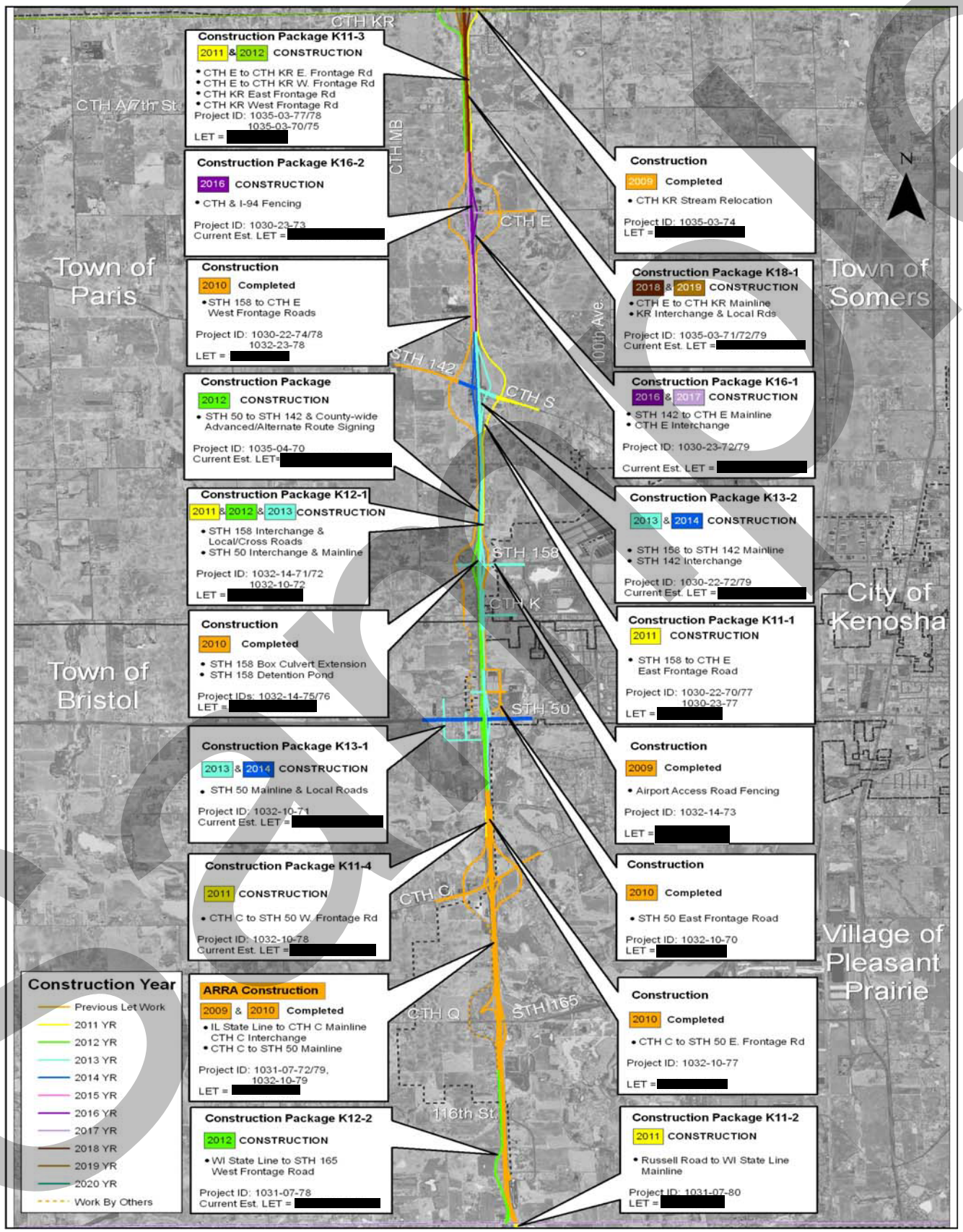
2010 - 2021 CONTRACT LET PACKAGES

KENOSHA COUNTY

Illinois State Line (Russell Road) to Racine County Line



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FEBRUARY 2012 WORK SCHEDULED – *HIGHLIGHTS*

MILWAUKEE COUNTY

Construction Package Detail Reports

- **M12-1 (Drexel Avenue and Ramps) –** Complete utility work plan process and utility agreements.
- **M12-3 (Airport Spur NB and SB Mainline) –** Hold Pre-Construction Meeting.
- **M13-1 (Rawson Avenue Interchange, Rawson Avenue and Ramps) –** Continue final roadway design in preparation for the March 1 draft PS&E submittal.
- **M14-1 (Ryan Road Bridge and Ramps) –** No planned activities (plans on shelf).
- **M18-1 (Elm Road Interchange Bridge and Ramps) –** Complete plans on shelf PS&E.
- **M19-1 (South Milwaukee NB and SB Mainline Roadway) –** No planned activities (plans on shelf). Start final roadway design (ID 1030-22-80).

Real Estate Acquisition

- Continue parcel acquisition activities on the Elm Road interchange and South Milwaukee parcels. Present billboard parcel offer on the Ryan Road interchange.

Utility and Railroad

- Send out Drexel Avenue work plan approval, start notice and agreement transmittal letters to the City of Oak Creek. Electronically submit final Utility Status Report to Central Office.

Traffic Mitigation

- Begin work to update the corridor wide IH 94 North-South Traffic Mitigation Plan report.
- Host second stakeholder meeting in preparation for 20-hour Mitchell Interchange W-S ramp closure.
- Assist with closure of westbound Airport Spur (coordinated signals, detour route signage, etc).

Public Involvement

- Complete and place Airport Spur newspaper, radio and online banner ads.
- Attend Town of Lake Neighborhood Association Meeting on February 9.

Construction

- **1030-20-72** (Mitchell Interchange)
  - Complete Noise wall construction N-40-42.
  - Complete girder/bridge erection at B-40-823 (ramp NS over WS roadway).
  - Complete decking operations at B-40-823/824 in preparation for March deck pour.
  - Complete girder erection at B-40-831 (southbound IH 43 over 6th Street).
  - Continue construction at B-40-829 (southbound IH 43 over 13th Street).
  - Complete demolition, all pile operations and all pier construction.
  - Begin girder erection.

Sample

FEBRUARY 2012 WORK SCHEDULED – *HIGHLIGHTS*

RACINE COUNTY

Construction Package Detail Reports

- **R13-1 (STH 20 to CTH G East and West Frontage Roads) –** Receive revised utility work plans for the CTH K interchange projects.
- **R14-1 (CTH KR to STH 20 East and West Frontage Roads) –** No tasks scheduled.
- **R19-1 (CTH G Milwaukee County Line NB and SB Mainline) –** No tasks scheduled.
- **R20-1 (CTH KR to CTH K NB and SB Mainline and Crossroad) –** Submit the revised shelf plans for the STH 20 interchange mainline and crossroad.
- **R21-1 (STH 20 to CTH G NB and SB Mainline and Crossroad) –** Receive revised utility work plans for the CTH K interchange projects.
- **R21-2 (7-Mile Road to County Line East Frontage Road North) –** No tasks scheduled.

Real Estate Acquisition

- Continue parcel acquisition activities on STH 11 and CTH K interchanges and on the Frontage Road segments from CTH KR to STH 11 and STH 11 to STH 20. Continue relocation activities at 7-Mile Road and CTH K interchanges.

Utility and Railroad

- Review revised utility work plans for the CTH K interchange/STH 20 to CTH K/CTH K to CTH G/ Package (R13-1). Review for compensable agreements and Conveyance of Rights documents.

Traffic Mitigation

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.

Public Involvement

- Complete 2012 Racine and Kenosha counties rack card.
- Complete 2012 event outreach schedule.

Construction

- **1030-25-81** (CTH K to CTH G, Detention Pond)
  - No tasks scheduled.
- **1033-02-70, 1033-02-74** (STH 20 East and West Frontage Roads)
  - No tasks scheduled.

Sample

FEBRUARY 2012 WORK SCHEDULED – *HIGHLIGHTS*

KENOSHA COUNTY

Construction Package Detail Reports

- **K13-1 (STH 50 Interchange Cross/Local Roads) –** The plans on shelf submittal has been postponed indefinitely pending completion of the traffic signal plan review by Southeast Region. The final PS&E submittal is scheduled for August 1.
- **K13-2 (STH 158 to STH 142 NB and SB Mainline) –** Take plans off of shelf. Update plans, specifications and the estimate.
- **K16-1 (STH 142 to CTH E NB & SB Mainline) –** Plans on shelf.
- **K16-2 (CTH E IC Fencing) –** Plans on shelf.
- **K18-1 (CTH E to CTH KR NB and SB Mainline) –** Plans on shelf.

Real Estate Acquisition

- Await decisions on the access-only parcels on the Illinois State Line to STH 165 (CTH C) Frontage Road segment.

Utility and Railroad

- Attend Illinois State Line to CTH C (West Frontage Road) Pre-Construction Meeting.

Traffic Mitigation

- Continue dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.

Public Involvement

- Complete 2012 Racine and Kenosha counties rack card.
- Complete 2012 event outreach schedule.

Construction

- **1030-22-70, 1030-22-77, 1030-23-77** (STH 142 East Frontage Road)
  - Pavement ground.
- **1030-07-78** (State Line to CTH C West Frontage Road)
  - Hold Pre-Construction Meeting on February 6.
  - Construction expected to start in late February.
- **1031-07-80** (Russell Road to Illinois State Line Mainline)
  - Submit project finals boxes.
- **1035-03-70, 1035-03-75, 1035-03-77, 1035-03-78** (CTH KR East and West Frontage Roads)
  - Submit project finals boxes.
- **1032-10-78** (CTH C to STH 50 West Frontage Road)
  - No tasks scheduled.
- **1032-10-72, 1032-14-71, 1032-14-72** (STH 50 and STH 158 NB and SB Mainline and Crossroad)
  - Complete R-30-25 foundation piles.
  - Start lagging and backfill of retaining wall.

Sample

DESIGN PROJECT DETAIL
Contract Package M12-1
Drexel Avenue and Ramps
Project ID: 1030-20-83
WisDOT Design Project Manager: Chris Zacharias

Tasks Completed This Month

- Continued efforts to complete the utility work plans and utility agreements.

Tasks to be Completed Next Month

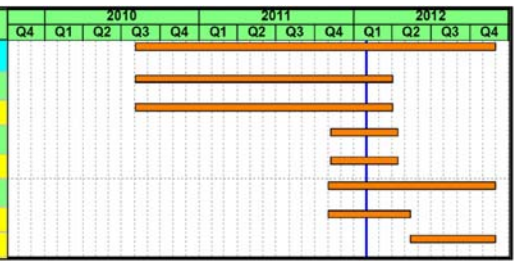
- Receive and evaluate final PS&E review comments from Central Office and Southeast Freeways construction.
- Complete utility work plan process and utility agreements.

Current Estimate of LET = $7 - $9 Million

Current Contract Status

Final PS&E	11/01/2011
LET Date	04/10/2012
Issue Construction NTP	05/14/2012

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
SOUTH MILWAUKEE CO ROADWAY	04-Aug-10 A	01-Dec-12
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12
Real Estate Acquisition	04-Aug-10 A	02-Apr-12
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12
Utility Relocation	07-Nov-11 A	13-Apr-12
1030-20-83 Drexel Ave IC - Bridge & Ramps Reconstruction	01-Nov-11 A	01-Dec-12
Proposal Preparation Process (PPP)	01-Nov-11 A	14-May-12
Construction	15-May-12	01-Dec-12



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DESIGN PROJECT DETAIL
Contract Package M18-1
Elm Road Interchange Bridge and Ramps
Project ID: 1030-20-87
WisDOT Design Project Manager: Chris Zacharias

Current Contract Status

Final PS&E	05/01/2017
LET Date	11/14/2017
Issue Construction NTP	12/18/2017

Tasks Completed This Month

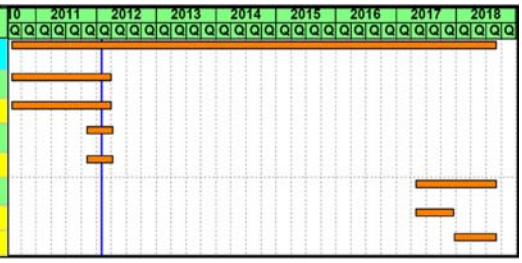
- Continued addressing plan review comments that were received at the Draft PS&E Review Meeting.
- Continued real estate acquisition.

Tasks to be Completed Next Month

- Complete plans on shelf PS&E.
- Continue real estate acquisition.

Current Estimate of LET = $18 - $21 Million

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
SOUTH MILWAUKEE CO ROADWAY	04-Aug-10 A	31-Aug-18
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12
Real Estate Acquisition	04-Aug-10 A	02-Apr-12
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12
Utility Relocation	07-Nov-11 A	13-Apr-12
1030-20-87 Elm Rd, Root River, Oakwood Bridges & Ramps	01-May-17	31-Aug-18
Proposal Preparation Process (PPP)	01-May-17	18-Dec-17
Construction	19-Dec-17	31-Aug-18



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CONSTRUCTION PROJECT DETAIL

Mitchell Interchange
Project ID: 1030-20-72
WisDOT Construction Project Manager: Kurt Flierl
Prime Contractor: Wisconsin Constructors, LLC

Current Contract Status

Date of Award	07/27/2010
Notice to Proceed	09/15/2010
Original Contract Completion	12/14/2012

Key Work Accomplished

- Began footing and wall construction for R419 separating northbound/southbound IH 43 south of 6th Street.
- Completed construction of north and south abutment B-40-823/824 (southbound structures to Layton Avenue and Collector/Distributor roadway) and set girders for B-40-824.
- Completed construction of noise wall posts and began setting noise wall panels for N-40-42 (noise wall along NW system ramp).
- Completed coordination for extended hour closure of WS system ramp for steel erection B-823.

Key Work Scheduled

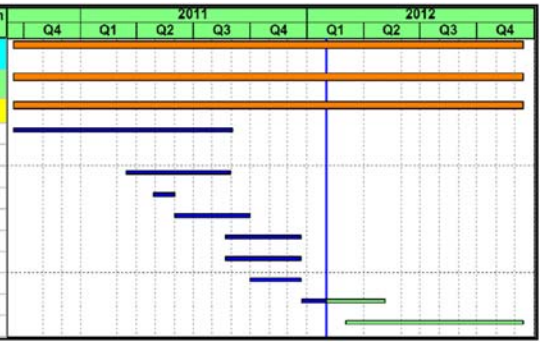
- Complete Noise wall construction N-40-42.
- Complete girder/bridge erection at B-40-823 (ramp NS over WS roadway).
- Complete girder erection at B-40-831 (southbound IH 43 over 6th Street).
- Continue construction at B-40-829 (southbound IH 43 over 13th Street).

LET Amount = $162.5 Million

Category	Contract Amount	Approved Changes	Total	Pending Changes	Cost at Complete	Paid-to-Date
WisDOT Management	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Consultant Services	$ [redacted]	[redacted]	[redacted]	$ -	[redacted]	[redacted]
Consultant Change Allowance	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Prime Contractor	$ [redacted]	[redacted]	[redacted]	$ [redacted]	[redacted]	[redacted]
Prime Change Allowance	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Total	**$** [redacted]	[redacted]	[redacted]	**$** [redacted]	[redacted]	[redacted]

Financial Data through January 31, 2012

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
NORTH MILWAUKEE CO ROADWAY	15-Sep-10 A	14-Dec-12
1030-20-72 Mitchell IC - I-94 NB & SB Mainline Reconstruction	15-Sep-10 A	14-Dec-12
Construction	15-Sep-10 A	14-Dec-12
Stage 1A - Begin Winter Earth Work and Structure Work	15-Sep-10 A	02-Sep-11 A
Reconstruct N-S Freeway, Mitchell Interchange	15-Sep-10 A	14-Dec-12
Stage 1B - Begin Roadway Work	15-Mar-11 A	31-Aug-11 A
Stage 1C - Construct inside lane and shoulder of EB IH 43/894 near	29-Apr-11 A	01-Jun-11 A
Stage 2A - Construct NB & SB IH 94 over W-N Tunnel 3	02-Jun-11 A	01-Oct-11 A
Stage 2B - Construct W-N from Tunnel 2 to 13th Street	22-Aug-11 A	22-Dec-11 A
Stage 2C - Begin Ramps TB & TH	22-Aug-11 A	22-Dec-11 A
Stage 3A - Finish W-N ramp between tunnels, Continue Ramps LD &	01-Oct-11 A	22-Dec-11 A
Stage 3B - Complete NS & LD Ramps to CD Road and Layton	23-Dec-11 A	05-May-12
Stage 4 - Construct NB exit to Holt Avenue, Finish Rdway/Barriers a	04-Mar-12*	14-Dec-12



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CONSTRUCTION PROJECT DETAIL (CONT'D.)

Mitchell Interchange

Narrative Summary

Contractor continues to make winter progress on roadway, bridge, and MSE wall construction along the LD and NS ramps and at southbound IH 43/94 over 13th Street and 6th Street.

Issues

WisDOT continued coordination required for extended hour closure of the WS system ramp to accommodate erecting structural steel for B-40-823 (southbound exit to Collector/Distributor over WS system ramp). Coordinate a 20-hour closure of system ramp in early February. Contractor schedule submittal identifies meeting May 5 milestone date for opening of ramp NS and LD, however; contractor continues to identify concerns with spring grading calendar and weather impacts to concrete paving schedule. Meeting scheduled for early February to review intended asphalt paving sequence and discuss potential efficiencies with extended full freeway closures or modified hours for lane closures. Construction team continues to monitor shrinkage cracks and leaching in shotcrete facing.

Construction team completed load test of drilled shafts constructed in Zoo Interchange. Scope for lateral load test at test shafts currently under review.

DBE Participation

The work completed in the month of January included a number of tasks by DBE subcontractors. The majority continues to be trucking for grading operations.

		Committed		Anticipated		Paid-To-Date	
Organization	**Goal**	**Amount**	**%**	**Amount**	**%**	**Amount**	**%**
Consultant	20.0%	[redacted]	22.5%	[redacted]	24.5%	[redacted]	24.6%
Contractor	19.0%	[redacted]	20.6%	[redacted]	21.8%	[redacted]	17.2%

EEO Comments

According to reports from the Civil Rights Compliance System, for the period through January 31, 22.65% of the total workforce consisted of minorities who worked 16.70% of the total hours and 2.58% of the total workforce consisted of females who worked 1.70% of the hours.

Construction Document Summary

	Total	Completed	Outstanding
Submittals: Original	1,050	1,043	7
Submittals: Re-submitted	454	448	6
RFIs	336	335	1
Contract Modifications	80	61	19
Correspondence Received	3,543	3,543	0

Sample

CONSTRUCTION PROJECT DETAIL

STH 50 and STH 158 NB and SB Mainline and Crossroad
Project IDS: 1032-10-72, 1032-14-71 and 1032-14-72
WisDOT Construction Project Manager: Mark Klipstein
Prime Contractor: Walsh Construction

Tasks Completed This Month

- Continued work on R-30-25 foundation piles.

Tasks to be Completed Next Month

- Complete R-30-25 foundation piles.
- Start lagging and backfill of retaining wall.

LET Amount = $[redacted]

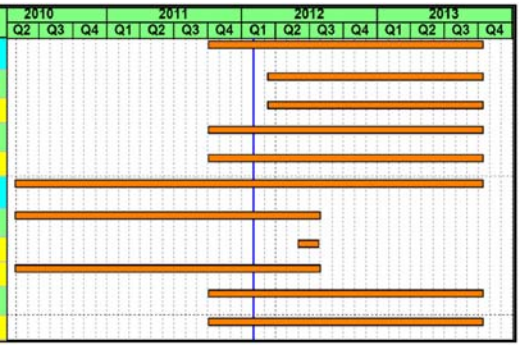
Current Contract Status

Date of Award	07/12/2011
Notice to Proceed	09/30/2011
Original Contract Completion	10/15/2013

Category	Contract Amount	Approved Changes	Total	Pending Changes	Cost at Complete	Paid-to-Date
WisDOT Management	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Consultant Services	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Consultant Change Allowance	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Prime Contractor	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Prime Change Allowance	$ [redacted]	$ -	$ [redacted]	[redacted]	[redacted]	[redacted]
Total	**$** [redacted]	**$ -**	**$** [redacted]	**$** [redacted]	[redacted]	[redacted]

Financial Data through January 31, 2012

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
STH 158 INTERCHANGE	03-Oct-11 A	14-Oct-13
1032-14-71 STH 158 IC, STH 158/Local Roads	12-Mar-12	14-Oct-13
Construction	12-Mar-12	14-Oct-13
1032-14-72 STH 158 IC - I94 SB&NB Mainline & Ramps	03-Oct-11 A	14-Oct-13
Construction	03-Oct-11 A	14-Oct-13
STH 50 INTERCHANGE	28-Apr-10 A	14-Oct-13
1032-10-01 STH 50 Interchange Final Design	28-Apr-10 A	31-Jul-12
Section 401/404 Permitting Process	01-Jun-12	25-Jul-12
Plans,Specs and Estimates (PS&E)	28-Apr-10 A	31-Jul-12
1032-10-72 STH 50 IC - I94 SB&NB Mainline,Bridges & Ramps	03-Oct-11 A	14-Oct-13
Construction	03-Oct-11 A	14-Oct-13



Sample

CONSTRUCTION PROJECT DETAIL (CONT'D.)

STH 50 and STH 158 NB and SB Mainline and Crossroad

Narrative Summary

The drill rig is back in service and work continues on R-30-25.

Issues

There are no issues at this time.

DBE Participation

DBE commitment submitted for 10.6% (10% required).

		Committed		Anticipated		Paid-To-Date	
Organization	**Goal**	**Amount**	**%**	**Amount**	**%**	**Amount**	**%**
Consultant						[redacted]	0.0%
Contractor	10.0%	[redacted]	10.6%	[redacted]	14.1%	$ [redacted]	7.7%

EEO Comments

According to reports from the Civil Rights Compliance System, for the period through January 31, 20.98% of the total workforce consisted of minorities who worked 25.87% of the total hours and 4.02% of the total workforce consisted of females who worked 3.35% of the hours.

Construction Document Summary

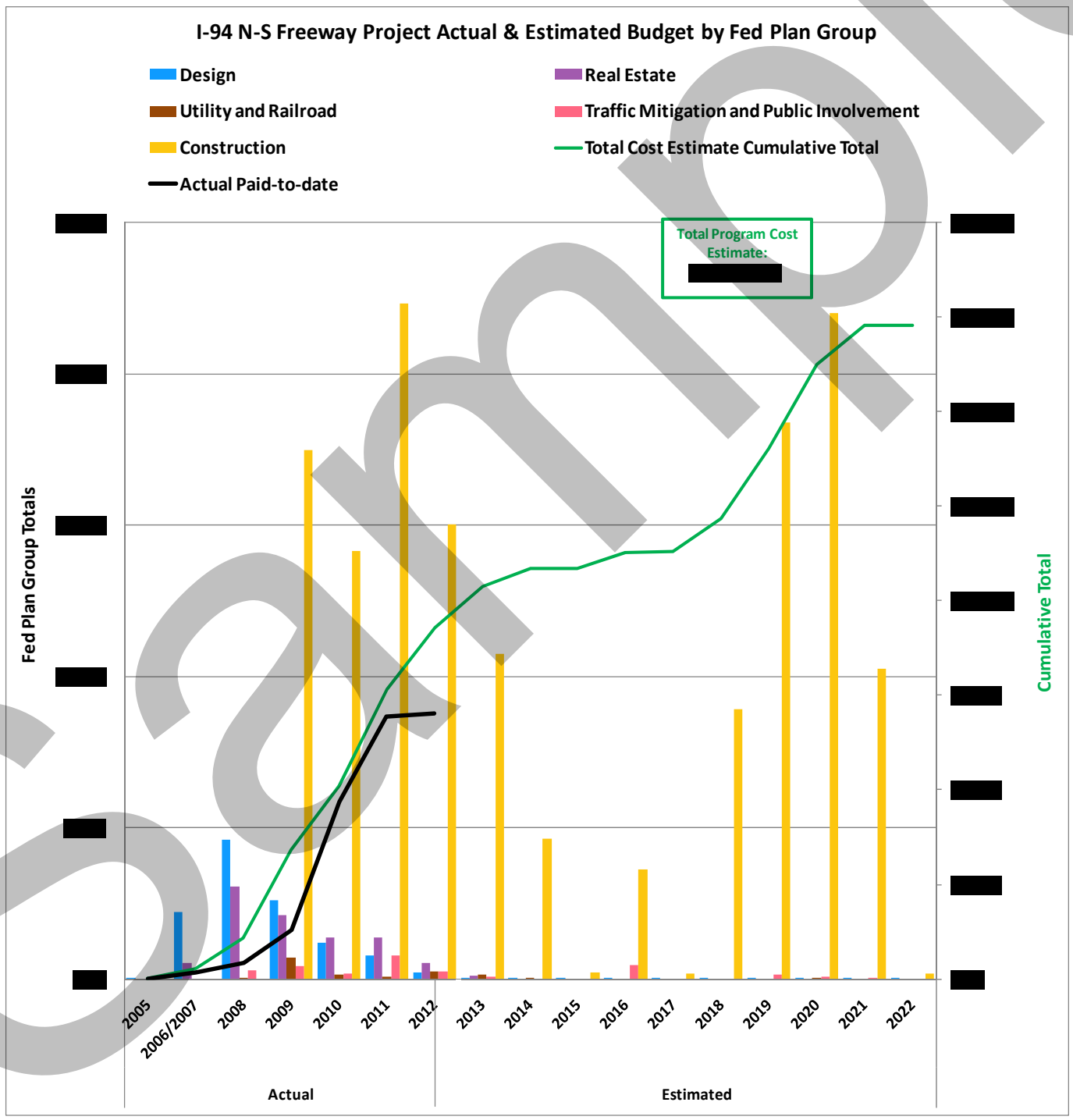
	Total	Completed	Outstanding
Submittals: Original	174	140	34
Submittals: Re-submitted	56	52	4
RFIs	69	43	26
Contract Modifications	0	0	0
Correspondence Received	541	541	0

Sample

PROGRAM FINANCIAL SUMMARY

Components	Projected Budget	Committed*	Paid to Date
Design	$ [redacted]	[redacted]	[redacted]
Real Estate	$ [redacted]	[redacted]	[redacted]
Utility & Railroad	$ [redacted]	[redacted]	[redacted]
Traffic Mitigation & Public Involvement	$ [redacted]	[redacted]	[redacted]
Construction	$ [redacted]	[redacted]	[redacted]
Total	**$** [redacted]	[redacted]	[redacted]

* Committed is defined as including all executed contracts, approved change orders, overpayments, journal vouchers, Real Estate relocation orders, WisDOT payroll and equipment (paid-to-date) totals (Does not include pending change orders, project reserves or future WisDOT payroll and equipment totals).



Sample

RESERVE REPORT

Program Estimate Debits and Credits

Program Debits		
County/ID	**Project Name (Description of Change)**	**Adjustment Value**
Design		
Milwaukee County		
1030-20-01	FINAL DESIGN, MKE CO NORTH	$ [redacted]
1030-20-07	FINAL DESIGN, RYAN RD	$ [redacted]
	Total Milwaukee Co. Design Debit	**$** [redacted]
	Total Design Estimate Program Debit	**$** [redacted]
Construction		
Corridor		
1000-00-66	VARIOUS HIGHWAYS, NS FINALS UNIT	$ [redacted]
	Total Corridor Construction Debit	**$** [redacted]
Milwaukee County		
RESERVE	Transferring CCO to cover Change Orders in excess of 8% (Program Reserve)	$ [redacted]
VARIOUS	Delivery Adjustments	$ [redacted]
	Total Milwaukee Co. Construction Debit	**$** [redacted]
	Total Construction Estimate Program Debit	**$** [redacted]
	Total Program Estimate Debit **Debit**	**$** [redacted]

Program Credits		
Construction		
Milwaukee County		
1030-10-82	MITCHELL IC LANDSCAPING	$ [redacted]
1030-20-72	N-S FWY, MITCHELL IC	$ [redacted]
	Total Milwaukee Co. Construction Credit	[redacted] [redacted]
Racine County		
VARIOUS	Updating Delivery/CCO due to LET Savings	$ [redacted]
	Total Racine Co. Construction Credit	**$** [redacted]
Kenosha County		
1031-07-78	STATE LINE - CTH C, WFR (December LET Savings)	$ [redacted]
	Total Kenosha Co. Construction Credit	**$** [redacted]
	Total Construction Estimate Program Credit	[redacted] [redacted]
	Total Program Estimate Credit **Credit**	**$** [redacted]

Net Change Design Program Estimate	**Debit**	**$** [redacted]
Net Change Real Estate Program Estimate		**$ -**
Net Change Utility and Railroad Program Estimate		**$ -**
Net Change Traffic Mitigation and Public Involvement Program Estimate		**$ -**
Net Change Construction Program Estimate	**Credit**	**$** [redacted]
Net Change Program Estimate	**Credit**	**$** [redacted]

Sample

RESERVE REPORT

Reserve Budget Debits and Credits

Change Management (Project Reserve) Debits		
County/ID	**Project Name (Description of Change)**	**Adjustment Value**
Construction		
Milwaukee County		
1030-10-80	College Ave - Grange Ave Landscaping	$ [redacted]
VARIOUS	CCO Adjustments due to LET Savings	$ [redacted]
VARIOUS	CCO Reconciliation	$ [redacted]
	Total Milwaukee Co. Construction Debit	**$** [redacted]
Racine County		
1035-01-71	7-Mile Road IC, EFR	$ [redacted]
1035-01-75	7-Mile Road IC, WFR	$ [redacted]
1035-01-77	CTH G - 7-Mile Rd, EFR	$ [redacted]
1035-01-78	CTH G - 7-Mile Rd, WFR	$ [redacted]
1035-01-80	7-Mile Rd - Milwaukee County Line, EFR South	$ [redacted]
1035-01-81	7-Mile Rd - Milwaukee County Line, WFR	$ [redacted]
	Total Racine Co. Construction Debit	**$** [redacted]
Kenosha County		
1031-07-80	Russel Road - State Line, ML (Removal of Existing Sewer, Electrical panel mounting and service to Meter)	$ [redacted]
1032-10-72	STH 50 IC, ML & Ramps	$ [redacted]
1032-14-72	STH 158 IC, ML & Ramps	$ [redacted]
1035-03-70	CTH KR IC, EFR	$ [redacted]
1035-03-78	CTH E - CTH KR, WFR	$ [redacted]
	Total Kenosha Co. Construction Debit	[redacted]
	Total Construction Estimate Project Debit	**$** [redacted]
	Total Change Management (Project Reserve) Debit **Debit**	**$** [redacted]

Change Management (Project Reserve) Credits		
Construction		
Milwaukee County		
1030-20-72	N-S FWY, MITCHELL IC	$ [redacted]
1030-20-93	TM, STH 36 - STH 241	$ [redacted]
RESERVE	Transferring CCO to cover Change Orders in excess of 8% (Project Reserve)	$ [redacted]
	Total Milwaukee Co. Construction Credit	**$** [redacted]
Racine County		
1030-25-72	(ARRA) CTH G IC, CTH G/ BR/ Ramps	$ [redacted]
1030-25-81	CTH K - CTH G, Detention Pond	$ 0
1033-02-70	STH 20 IC, EFR (EQ Mods)	$ [redacted]
1033-02-74	STH 20 IC, WFR (EQ Mods)	$ [redacted]
	Total Racine Co. Construction Credit	[redacted]
Kenosha County		
1030-22-70	STH142 IC, EFR	$ [redacted]
1030-22-77	STH 158 - STH 142, EFR	$ [redacted]
1030-23-70	CTH E IC, WFR	$ [redacted]
1030-23-71	CTH E IC, EFR	$ [redacted]
1030-23-77	STH 142 - CTH E, EFR	$ [redacted]
1031-07-72	(ARRA) CTH C IC, ML & Ramps	$ [redacted]
1032-10-70	STH 50 IC, EFR	$ [redacted]
1032-10-77	CTH C - STH 50, EFR	$ [redacted]
1032-10-78	CTH C - STH 50, WFR	$ [redacted]
1032-14-76	STH 158, WFR Detention Pond	$ [redacted]
1035-03-75	CTH KR IC, WFR	$ [redacted]
1035-03-77	CTH E - CTH KR, EFR	$ [redacted]
	Total Kenosha Co. Construction Credit	**$** [redacted]
	Total Construction Estimate Project Credit	**$** [redacted]
	Total Change Management (Project Reserve) Credit **Credit**	**$** [redacted]

Net Change Change Management (Project Reserve)	**Debit**	**$** [redacted]

Net Project Cost Change (Program Reserve and Change Management)	**Credit**	**$** [redacted]

	January	December
ESTIMATED PROGRAM COSTS	**$** [redacted]	[redacted]
Design Reserve	$ [redacted]	[redacted]
Real Estate Reserve	$ [redacted]	[redacted]
Utility and Railroad Reserve	$ [redacted]	[redacted]
Traffic Mitigation and Public Involvement Reserve	$ [redacted]	[redacted]
Construction Program Reserve	$ [redacted]	[redacted]
Construction Project Reserve	$ [redacted]	[redacted]
ESTIMATED PROGRAM RESERVES	**$** [redacted]	[redacted]
	$ [redacted]	[redacted]

Sample

DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUMMARIES

DESIGN CONSULTANT

January 2012	Total Contracted Amount	DBE Total Contracted Amount	% DBE Contracted	Total Paid to Date	% Project Paid to Date	Total DBE Paid to Date	% DBE Paid to Date
Corridor – Design Program Subtotal	$ [redacted]	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]%
Milwaukee County – Design Program Subtotal	$ [redacted]	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Racine County – Design Program Subtotal	$ [redacted]	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Kenosha County – Design Program Subtotal	$ [redacted]	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
N-S PROGRAM TOTAL	$ [redacted]	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Through January 31, 2012

CONSTRUCTION CONSULTANT

January 2012	Total Contracted Amount	DBE Total Contracted Amount	% DBE Contracted	Total Paid to Date	% Project Paid to Date	Total DBE Paid to Date	% DBE Paid to Date
Corridor – Construction Program Subtotal	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Milwaukee County – Construction Program Subtotal	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Racine County – Construction Program Subtotal	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Kenosha County – Construction Program Subtotal	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
N-S PROGRAM TOTAL	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
ARRA PROGRAM TOTAL	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Through January 31, 2012

Sample

DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUMMARIES (CONT'D.)

January 2012		Assigned DBE Goal	Original DBE Committed	Original DBE Contract Amount	Original Contract Amount	Revised Contract Amount	Anticipated DBE Contract Amount - DOT	% DBE Contracted	Total Paid to Date	Total DBE Paid to Date - DOT	% Project Paid to Date	% DBE Achieved
MILWAUKEE COUNTY - CONSTRUCTION CONTRACTING												
Various	Comp. Projects(PTDs > 95% of Contract)	[redacted]										
1030-10-77	N-S Freeway, Noise Barrier N-40-45	[redacted]										
1030-10-80	College-Grange Landscaping	[redacted]										
1030-10-81	Grange-Howard-Layton Landscaping	[redacted]										
1030-20-72	Mitchell Interchange	[redacted]										
	SUBTOTALS	[redacted]										
RACINE COUNTY - CONSTRUCTION CONTRACTING												
Various	Comp. Projects(PTDs > 95% of Contract)	[redacted]										
1030-25-81	CTH K to CTHG Detention Pond	[redacted]										
1033-02-70/74	STH 20 Interchange West Frontage Rd./Local Roads	[redacted]										
1035-01-71,75,77,78,80,81	7 Mile Rd. IC	[redacted]										
	SUBTOTALS	[redacted]										
KENOSHA COUNTY - CONSTRUCTION CONTRACTING												
Various	Comp. Projects(PTDs > 95% of Contract)	[redacted]										
1031-07-78	IL State Line - CTC , West Frontage Road	[redacted]										
1032-10-72, 1032-14-71,72	STH 50/158 IC, ML & Ramps	[redacted]										
1035-03-70/75/77/79	CTH KR Interchange & Frontage Roads	[redacted]										
	SUBTOTALS	[redacted]										
N-S PROGRAM TOTAL*		[redacted]										

Through January 31, 2012

*** Total does not reflect unprocessed equalizing and balancing modifications.**

DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUMMARIES (CONT'D.)

TOTAL CONSTRUCTION CONTRACTOR EMPLOYMENT FIGURES THROUGH JANUARY 31, 2012

	Total Employees Head Count	Total Employees Work Hours	Total Minorities Head Count	%	Total Minorities Work Hours	%	Total Female Head Count	%	Total Female Work Hours	%
MILWAUKEE COUNTY										
Completed Projects (PDTs > 95% of Contract) and Miscellaneous Projects	[redacted]									
N-S Freeway, Noise Barrier N-40-45 (1030-10-77)										
College Avenue to Grange Avenue Landscaping (1030-10-80)										
Grange Avenue - Layton Avenue - Howard Avenue Landscaping (1030-10-81)										
Mitchell Interchange (1030-20-72)										
MILWAUKEE COUNTY SUBTOTAL										
RACINE COUNTY										
Completed Projects (PDTs > 95% of Contract)	[redacted]									
CTH K - CTH G, Detention Pond (1030-25-81)										
STH 20 Interchange, West Frontage Road/Local Roads (1033-02-70/74)										
7-Mile Rd IC (1035-01-71/75/77/78/80/81)										
RACINE COUNTY SUBTOTAL										
KENOSHA COUNTY										
Completed Projects (PDTs > 95% of Contract) and Miscellaneous Projects	[redacted]									
STH 50/158 IC, ML & Ramps (1032-10-72, 1032-14-71/72)										
CTH KR Interchange & Frontage Roads (1035-03-70/75/77/79)										
KENOSHA COUNTY SUBTOTAL										
TOTAL										

*FROM THE CIVIL RIGHTS COMPLIANCE SYSTEM; NUMBERS ARE UPDATED ON 15TH OF EACH PRECEDING MONTH.

TOP ISSUES*

Item	Issue	Status	Action Required	Completion Date	Ball In Court
1	Real Estate Acquisition Status	Real Estate unit is focused on ensuring all real estate acquired by Advertise Meeting date.	Continuous monitoring of all plat, appraisal and acquisition deliveries. Use tracking tools developed for real estate parcels.	Ongoing	Peterson
2	Condition of IH 94 Structures over STH 20 in Racine County	Southeast Region Maintenance section has determined that the structures on IH 94 over STH 20 are in need of repair. In addition, these structures may not be able to be maintained before the scheduled 2020 reconstruction of the STH 20 interchange.	Southeast Region Maintenance with BOS to evaluate and provide final recommendation on rehabilitating and/or replacement of girders. Southeast Freeways to provide input on possible acceleration of STH 20 interchange from 2020 to 2014 construction year.	March 2012	SE Freeways Team / Southeast Region Maintenance / BOS

***Issues - Items of concern that are being *MANAGED* by the Project Team with specific sequential actions required to mitigate a least impactive resolution.**

TOP RISKS*

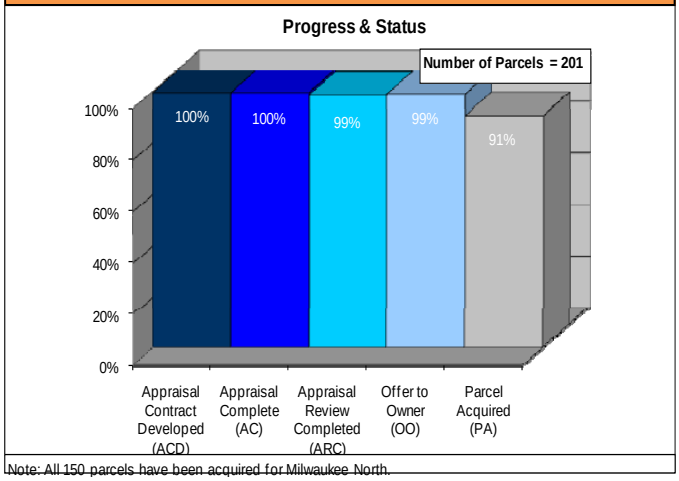
Item	Risk	Status	Action Required	Completion Date	Ball In Court
1	Right of Way Litigation Costs may escalate	Dollars have been set aside for litigation; however, costs are increasing greater than inflation.	Continue using tools for tracking real estate costs and variability on a quarterly basis.	December 2013	Peterson
2	Program Biennium Funding Volatility	Project team has revised the construction schedule from a 2016 completion date to a 2022 completion date to meet new biennium request for 2012/13 and for future bienniums with minimal expenditures in 2014/15 and 2016/17. This new schedule is reflected in the revised Contract LET Packages.	North-South Management Team to continue monitoring projected construction schedule and budget.	Ongoing	Southeast Freeways Team

***Risks - Items of concern that are outside the direct control of the Project Team but are being MONITORED to mitigate the impact wherever possible.**

Sample

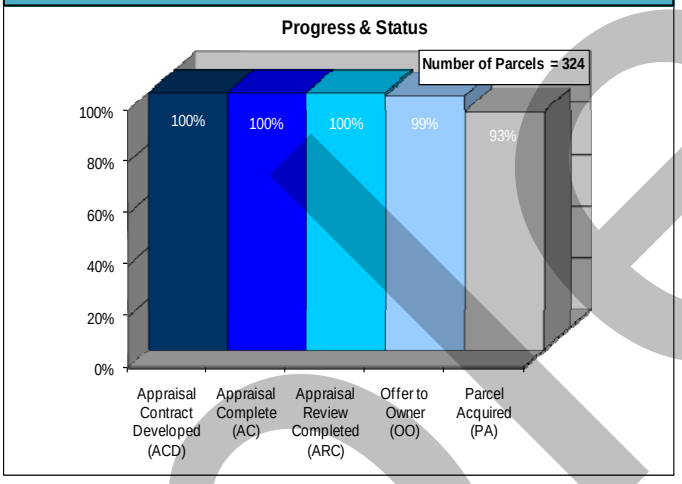
REAL ESTATE ACQUISITION SUMMARIES

MILWAUKEE COUNTY

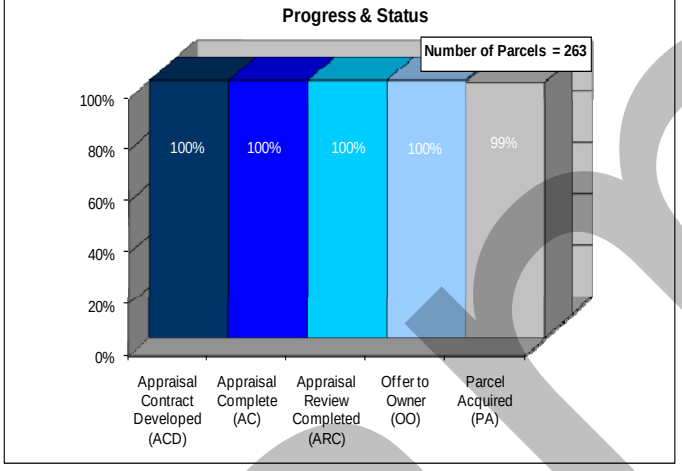


Note: All 150 parcels have been acquired for Milwaukee North.

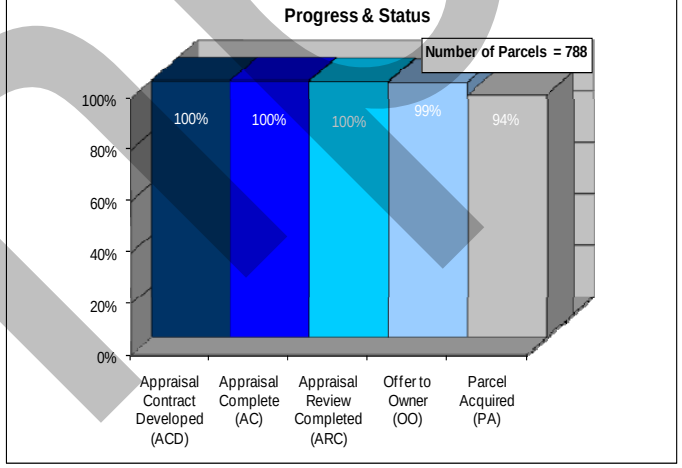
RACINE COUNTY



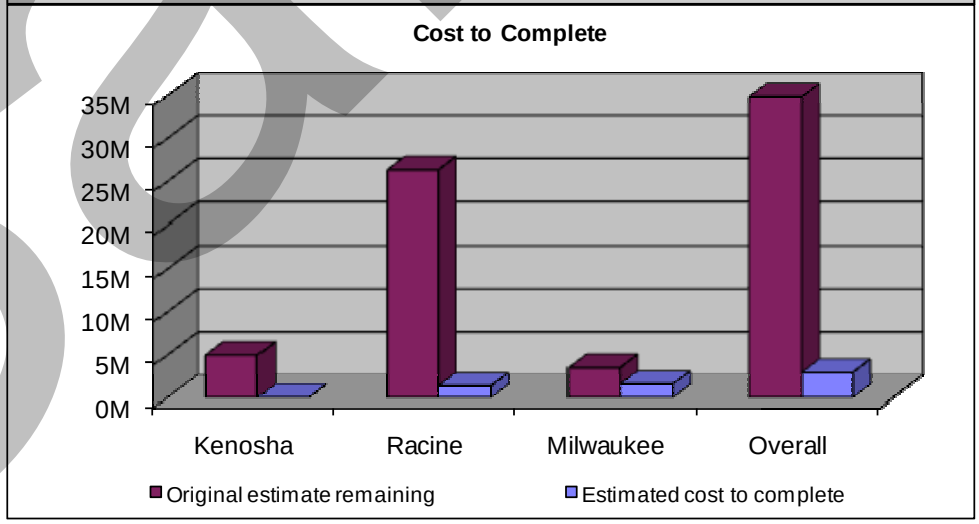
KENOSHA COUNTY



IH 94 NORTH-SOUTH PROJECT



IH 94 NORTH-SOUTH COST TO COMPLETE



Summary reflects only the parcels identified in the Real Estate Automated Data System (READS).
Currently 749 parcels out of a total of approximately 793, or 94% have been identified and entered into READS.
*Chart reflects acquisition cost only. Costs do not include delivery or labor cost.

Sample

MILWAUKEE/RACINE/KENOSHA COUNTY CONSTRUCTION PROJECTS

ARRA Projects

Tasks Requiring Attention
Tasks Impacting PS&E Date
Tasks Completed
Tasks Scheduled

Package ID	Project ID	Project Description	DESIGN PHASE: Draft PS&E Review	DESIGN PHASE: Central Office PS&E Date	DESIGN PHASE: Right-of-Way Clear	DESIGN PHASE: Central Office Ad Date	CONSTRUCTION: Central Office Let Date	CONSTRUCTION: Notice-To-Proceed Start Construction	CONSTRUCTION: Construction Substantially Complete
2009 CONSTRUCTION									
Milwaukee County									
	1030-20-70	27th St. Reconstruction	Oct-08	31-Oct-08	Dec-08	06-Jan-09	10-Feb-09	Mar-09	Dec-09
	1030-20-75	Airport Spur - I94 WB Main & On Ramp	Oct-08	31-Oct-08	Dec-08	06-Jan-09	10-Feb-09	Mar-09	Oct-09
	1030-20-77	Grange Ave Overpass Reconstruction	Oct-08	31-Oct-08	Dec-08	06-Jan-09	10-Feb-09	Mar-09	Nov-09
	1030-20-80	College Ave IC Reconstruction	Oct-08	31-Oct-08	Dec-08	06-Jan-09	10-Feb-09	Mar-09	Nov-09
	1030-21-73	Traffic Mitigation - Rawson Ave IC	Oct-08	31-Oct-08	N/A	06-Jan-09	10-Feb-09	Apr-09	May-09
	1030-21-75	Traffic Mitigation - College Ave IC	Oct-08	31-Oct-08	N/A	06-Jan-09	10-Feb-09	Apr-09	Nov-09
	1030-21-76	Traffic Mitigation - Signal Improvement	Oct-08	31-Oct-08	N/A	06-Jan-09	10-Feb-09	Mar-09	May-09
	1030-20-74	Layton Ave. Bridge - Early Steel LET	Mar-08	03-Apr-09	N/A	05-May-09	09-Jun-09	Jul-09	Mar-10
	1030-21-74	Bolivar Ave. Realignment	Oct-08	02-Feb-09	Dec-08	05-May-09	09-Jun-09	Jul-09	Oct-09
	1030-21-78	Mil County Advanced Utility Relocation	Feb-09	17-Mar-09	N/A	05-May-09	09-Jun-09	Jun-09	May-10
	1030-21-77	Traffic Mitigation - Layton/Howell IC	Oct-08	21-Apr-09	N/A	09-Jun-09	14-Jul-09	Aug-09	Oct-09
Racine County									
	1030-25-71	CTH G IC - East & West Frontage Roads	Jan-09	02-Feb-09	Oct-08	31-Mar-09	28-Apr-09	May-09	Oct-09
	1030-25-72	CTH G IC - Bridge/Cross Rds	Jan-09	02-Feb-09	Oct-08	31-Mar-09	28-Apr-09	May-09	Aug-10
	1030-25-73	CTH G IC - Fencing	Jan-09	02-Feb-09	Oct-08	31-Mar-09	28-Apr-09	Dec-09	Aug-10
	1030-25-74	CTH G IC - I94 NB & SB Mainline	Jan-09	02-Feb-09	Oct-08	31-Mar-09	28-Apr-09	May-09	Aug-10
	1030-25-75	CTH G IC - Sign Bridges (Unbundled)	Jan-09	31-Mar-09	Oct-08	21-Apr-09	27-May-09	Jul-09	Nov-09
Kenosha County									
	1030-23-70	CTH E IC - West Frontage Rd.	Jun-08	01-Aug-08	Jan-09	06-Jan-09	10-Feb-09	Apr-09	Oct-09
	1030-23-71	CTH E IC - East Frontage Rd.	Jun-08	01-Aug-08	Nov-08	06-Jan-09	10-Feb-09	Apr-09	Oct-09
	1031-07-70	CTH C IC - East Frontage Rd.	Jun-08	01-Aug-08	Aug-09	06-Jan-09	10-Feb-09	Apr-09	Aug-09
	1031-07-74	CTH C IC - West Frontage Rd.	Jun-08	01-Aug-08	Dec-08	06-Jan-09	10-Feb-09	Apr-09	Nov-09
	1032-14-70	STH 158 IC - East Frontage Rd.	Jul-08	01-Aug-08	Oct-08	06-Jan-09	10-Feb-09	Apr-09	Jun-09
	1032-14-73	STH 158 IC - Airport Access Rd.	Jul-08	01-Aug-08	Oct-08	06-Jan-09	10-Feb-09	Apr-09	May-09
	1032-14-74	STH 158 IC - West Frontage Rd.	Jul-08	01-Aug-08	Oct-08	06-Jan-09	10-Feb-09	Apr-09	Oct-09
	1031-07-72	CTH C IC - NB & SB Mainline	Feb-09	03-Mar-09	N/A	31-Mar-09	28-Apr-09	Jun-09	Nov-10
	1031-07-79	IL-STE-LN To CTH C - NB & SB Mainline	Feb-09	03-Mar-09	N/A	31-Mar-09	28-Apr-09	Jun-09	Nov-10
	1032-10-79	CTH C To STH 50 - NB & SB Mainline	Feb-09	03-Mar-09	N/A	31-Mar-09	28-Apr-09	Jun-09	Nov-10
	1031-07-73	IL-STE-LN To STH 50 - Fencing(Unbundled)	Feb-09	08-Apr-09	N/A	19-May-09	23-Jun-09	Nov-09	Nov-10
	1035-03-74	CTH KR IC - Stream Relocation	Feb-09	01-May-09	Apr-09	07-Jul-09	11-Aug-09	Sep-09	Nov-09
2010 CONSTRUCTION									
Milwaukee County									
	1030-20-71	Layton Ave / Collector-Distributor Roads	Jul-09	14-Aug-09	Jan-10	03-Dec-09	20-Jan-10	Feb-10	Dec-10
	1030-20-93	Traffic Mitigation - CTH Y/Layton Ave.	Jul-09	01-Dec-09	Jan-10	09-Mar-10	13-Apr-10	May-10	Jul-10
	1030-20-73	STH 241 (27th St) Construction/ CSD	Jul-09	02-Nov-09	Jan-10	09-Mar-10	13-Apr-10	May-10	Nov-10
	1030-20-92	Traffic Mitigation - Howard Ave.	Jul-09	01-Feb-10	Jan-10	06-Apr-10	11-May-10	Jul-10	Nov-10
	1030-10-73	Airport Freeway, CMKE Sanitary Sewer	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Jul-10	Nov-10
	1030-10-74	Airport Freeway, Storm Sewer Box Culvert	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Aug-10	Nov-10
	1030-10-75	Airport Spur, Right-of-Way Fencing	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Aug-10	Oct-10
	1030-10-76	N-S Freeway, Noise Barrier Wall (N-40-41)	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Jul-10	Oct-10
	1030-10-77	Airport Freeway, Noise Barrier Wall (N-40-45)	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Jul-10	Nov-10
	1030-21-79	Airport Freeway, Villa Mann Creek Relocation & Storm Sewer	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Jul-10	Nov-10
Kenosha County									
	1032-10-70	STH 50 IC - East Frontage Rd.	Mar-09	31-Jul-09	Jan-10	02-Feb-10	09-Mar-10	May-10	Oct-10
	1030-22-74	STH 142 IC - West Frontage Rd.	Jul-08	01-Dec-09	Jan-10	02-Feb-10	09-Mar-10	Apr-10	Dec-10
	1030-22-78	STH 158 To STH 142 IC - West Frontage Rd.	Jul-08	01-Dec-09	Jan-10	02-Feb-10	09-Mar-10	Apr-10	Dec-10
	1030-23-78	STH 142 To CTH E IC - West Frontage Rd	Jul-08	01-Dec-09	Jan-10	02-Feb-10	09-Mar-10	Apr-10	Dec-10
	1032-10-77	CTH C To STH 50 - East Frontage Rd.	Oct-09	16-Apr-10	Feb-10	18-May-10	08-Jun-10	Jul-10	Nov-10
	1032-14-75	STH 158 IC Mainline Box Culvert Extension	Jun-08	03-May-10	Jan-09	06-Jul-10	10-Aug-10	Oct-10	Nov-10
	1032-14-76	STH 158 IC West Frontage Rd Detention Pond	Jun-08	03-May-10	Oct-08	06-Jul-10	10-Aug-10	Oct-10	Oct-10

SCHEDULE

Sample

MILWAUKEE/RACINE/KENOSHA COUNTY CONSTRUCTION PROJECTS

ARRA Projects

Tasks Requiring Attention
Tasks Impacting PS&E Date
Tasks Completed
Tasks Scheduled

Package ID	Project ID	Project Description	DESIGN PHASE: Draft PS&E Review	DESIGN PHASE: Central Office PS&E Date	DESIGN PHASE: Right-of-Way Clear	DESIGN PHASE: Central Office Ad Date	CONSTRUCTION: Central Office Let Date	CONSTRUCTION: Notice-To-Proceed Start Construction	CONSTRUCTION: Construction Substantially Complete
2011 CONSTRUCTION									
Milwaukee County									
M11-1	1030-20-72	N-S Freeway, Mitchell Interchange	Mar-10	01-Apr-10	Mar-10	01-Jun-10	27-Jul-10	Sep-10	Dec-12
M11-2	1030-10-79	College Ave To Layton Ave Retaining Wall Staining	Jun-10	02-Aug-10	N/A	04-Jan-11	08-Feb-11	Apr-11	Aug-11
M11-3	1030-10-80	College Ave To Grange Ave Landscaping	Jun-10	02-Aug-10	N/A	04-Jan-11	08-Feb-11	Sep-11	Dec-11
M11-4	1030-10-81	Grange Ave To Layton Ave Landscaping	Sep-10	01-Nov-10	N/A	01-Feb-11	08-Mar-11	May-11	Oct-11
Racine County									
R11-1	1033-02-70 1033-02-74	STH 20 IC - East Frontage Rd STH 20 IC - West Frontage Rd	Jul-10	02-Aug-10	Dec-10	01-Feb-11	08-Mar-11	May-11	Nov-11
R11-2	1030-25-81	CTH K To CTH G Detention Pond	May-10	02-Aug-10	Jul-10	07-Dec-10	11-Jan-11	Aug-11	Sep-11
Kenosha County									
K11-1	1030-22-70 1030-22-77 1030-23-77	STH 142 IC - East Frontage Rd. STH 158 To STH 142 - East Frontage Rd. STH 142 To CTH E - East Frontage Rd.	Oct-09	02-Aug-10	Jun-10	04-Jan-11	08-Feb-11	Apr-11	Oct-11
K11-2	1031-07-80	Russell Rd To IL-STE-LN Mainline	Oct-09	02-Aug-10	Mar-11	01-Feb-11	08-Mar-11	Apr-11	Sep-11
K11-3	1035-03-70 1035-03-75 1035-03-77 1035-03-78	CTH KR IC - East Frontage Rd. CTH KR IC - West Frontage Rd. CTH E To CTH KR - East Frontage Rd. CTH E To CTH KR - West Frontage Rd.	Oct-09	01-Nov-10	Mar-10	01-Feb-11	08-Mar-11	Apr-11	Nov-11
K11-4	1032-10-78	CTH C To STH 50 - West Frontage Rd.	Oct-09	01-Feb-11	May-10	05-Apr-11	10-May-11	Jun-11	Oct-11
2012 CONSTRUCTION									
Milwaukee County									
M12-1	1030-20-83	Drexel Ave Interchange	Sep-11	01-Nov-11	Dec-11	06-Mar-12	10-Apr-12	May-12	Dec-12
M12-2	1030-26-73	Ryan Rd IC Stream Relocation	Sep-11	01-Nov-11	N/A	07-Feb-12	13-Mar-12	Jun-12	Nov-12
M12-3	1030-20-78	Airport Spur - I94 NB & SB Mainline	Sep-10	01-Aug-11	N/A	06-Dec-11	10-Jan-12	Feb-12	Dec-12
M12-4	1030-10-82	Mitchell IC Landscaping	Jun-10	01-Feb-12	N/A	08-May-12	12-Jun-12	Jul-12	Nov-12
Racine County									
R12-1	1035-01-71 1035-01-75 1035-01-77 1035-01-78 1035-01-80 1035-01-81	7-ML-RD IC - East Frontage Rd. 7-ML-RD IC - West Frontage Rd. CTH G To 7-ML-RD - East Frontage Rd. CTH G To 7-ML-RD - West Frontage Rd. 7-ML-RD To N CO LN - East Frontage Rd. 7-ML-RD To N CO LN - West Front Rd (Part)	Sep-10	02-May-11	Jun-11	05-Jul-11	09-Aug-11	Sep-11	Dec-12
Kenosha County									
K12-1	1032-10-72 1032-14-71 1032-14-72	STH 50 IC - NB & SB Mainline STH 158 IC - Cross Rd. STH 158 IC - NB & SB Mainline	Jun-10	01-Apr-11	May-11	24-May-11	12-Jul-11	Sep-11	Oct-13
K12-2	1031-07-78	IL-STE-LN To STH 165 - West Frontage Rd	Oct-09	01-Aug-11	May-11	08-Nov-11	13-Dec-11	Feb-12	Jul-12
K12-3	1035-04-70	STH 50 to CTH KR Adv / Alt Route Signing	Mar-11	01-Aug-11	N/A	08-Nov-11	13-Dec-11	Feb-12	Dec-14
2013 CONSTRUCTION									
Milwaukee County									
M13-1	1030-20-82	Rawson Ave Interchange and Ramps	Apr-12	01-Aug-12	Oct-11	06-Nov-12	11-Dec-12	Jan-13	Nov-13
M13-4	1030-26-71	Ryan Rd IC South Ramps / Box Culverts	Jan-11	01-May-12	Apr-12	09-Oct-12	13-Nov-12	Feb-13	Nov-13
M13-5	1030-26-72	Ryan Rd to Rawson Ave Box Culvert Extensions	Jan-11	01-May-12	Apr-12	09-Oct-12	13-Nov-12	Feb-13	Nov-13
Racine County									
R13-1	1030-11-77 1030-11-78 1030-11-70 1030-11-74 1030-25-77 1030-25-78	STH 20 To CTH K - East Frontage Rd. STH 20 To CTH K - West Frontage Rd. CTH K - East Frontage Rd CTH K - West Frontage Rd CTH K To CTH G - East Frontage Rd. CTH K To CTH G - West Frontage Rd.	May-10	01-Aug-12	Jan-12	04-Dec-12	08-Jan-13	Feb-13	Nov-13
R13-2	1030-24-76	STH 11 IC Frontage Rd Grading	Nov-10	01-Nov-12	Nov-11	05-Mar-13	09-Apr-13	May-13	Aug-13
R13-3	1030-24-80	CTH KR To STH 11 Box Culvent Extensions	Nov-10	01-Feb-13	Mar-12	07-May-13	11-Jun-13	Jul-13	Sep-13
R13-4	1030-24-81	STH 11 IC Access Rd Reconstruction	Nov-10	01-Nov-12	Dec-11	05-Feb-13	12-Mar-13	Apr-13	Jun-13

Sample

SCHEDULE

MILWAUKEE/RACINE/KENOSHA COUNTY CONSTRUCTION PROJECTS

ARRA Projects

Tasks Requiring Attention
Tasks Impacting PS&E Date

Tasks Completed
Tasks Scheduled

Package ID	Project ID	Project Description	DESIGN PHASE: Draft PS&E Review	DESIGN PHASE: Central Office PS&E Date	DESIGN PHASE: Right-of-Way Clear	DESIGN PHASE: Central Office Ad Date	CONSTRUCTION: Central Office Let Date	CONSTRUCTION: Notice-To-Proceed Start Construction	CONSTRUCTION: Construction Substantially Complete
2013 CONSTRUCTION									
Kenosha County									
K13-1	1032-10-71	STH 50 IC - Cross/Local Rds	Jun-10	01-Aug-12	Jan-13	08-Jan-13	12-Feb-13	Mar-13	Dec-13
K13-2	1030-22-72 1030-22-79	STH 142 - NB & SB Mainline STH 158 To STH 142 - NB & SB Mainline	Oct-09	01-Aug-12	Oct-10	04-Dec-12	08-Jan-13	Feb-13	Nov-14
2014 CONSTRUCTION									
Milwaukee County									
M14-1	1030-20-85	Ryan Rd IC - Bridge & Ramps	Dec-10	01-Aug-13	Apr-12	10-Dec-13	14-Jan-14	Feb-14	Nov-14
Racine County									
R14-1	1030-24-70 1030-24-74 1030-24-77 1030-24-78 1033-02-77 1033-02-78	STH 11 - East Frontage Rd STH 11 - West Frontage Rd CTH KR To STH 11 - East Frontage Rd CTH KR To STH 11 - West Frontage Rd STH 11 To STH 20 - East Frontage Rd STH 11 To STH 20 - West Frontage Rd	Nov-10	01-Aug-13	Mar-12	10-Dec-13	14-Jan-14	Feb-14	Nov-14
R14-2	1035-02-71	CTH KR to CTH G Adv / Alt Route Signing	Mar-11	01-Aug-13	N/A	05-Nov-13	10-Dec-13	Jan-14	Sep-14
2016 CONSTRUCTION									
Kenosha County									
K16-1	1030-23-72 1030-23-79	CTH E IC - NB & SB Mainline STH 142 To CTH E - NB & SB Mainline	Oct-09	01-Aug-15	Sep-08	08-Dec-15	12-Jan-16	Feb-16	Dec-17
K16-2	1030-23-73	CTH E IC - Fencing	Mar-09	01-Aug-15	Jan-09	08-Dec-15	12-Jan-16	Feb-16	Dec-16
2018 CONSTRUCTION									
Milwaukee County									
M18-1	1030-20-87	Elm Rd IC - Bridge & Ramps	May-11	01-May-17	Apr-12	10-Oct-17	14-Nov-17	Dec-17	Aug-18
M18-2	1030-26-74	STH 20 to Rawson Ave Adv / Alt Route Signing	Mar-11	01-May-17	N/A	10-Oct-17	14-Nov-17	Dec-17	Aug-18
Kenosha County									
K18-1	1035-03-71 1035-03-72 1035-03-79	CTH KR IC - Cross Roads CTH KR IC - NB & SB Mainline CTH E to CTH KR - NB & SB Mainline	Feb-09	01-Aug-17	Apr-09	05-Dec-17	09-Jan-18	Feb-18	Dec-19
2019 CONSTRUCTION									
Milwaukee County									
M19-1	1030-20-84 1030-22-80	So Milw Roadway - I94 NB/SB Mainline So Milw Roadway - S Co Ln to Oakwood Rd	Dec-10	01-May-18	Apr-12	09-Oct-18	13-Nov-18	Dec-18	Nov-20
Racine County									
R19-1	1035-01-72 1035-01-74 1035-01-79 1035-01-82	7-ML-RD IC - Stanley Rd Under I-94 7-ML-RD IC - NB & SB Mainline CTH G To 7-ML-RD - NB & SB Mainline 7-ML-RD To N CO LN - NB & SB Mainline	Sep-10	01-Aug-18	N/A	04-Dec-18	08-Jan-19	Feb-19	Nov-20
R19-2	1035-01-83	7-ML-RD To N CO LN - NB Mainline (North)	Oct-10	01-May-18	N/A	09-Oct-18	13-Nov-18	Mar-19	Nov-20
2020 CONSTRUCTION									
Racine County									
R20-1	1030-11-80 1030-24-71 1030-24-72 1030-24-79 1033-02-71 1033-02-72 1033-02-79	STH 20 To CTH K - NB&SB Mainline (South) STH 11 IC - Cross Road STH 11 IC - NB & SB Mainline CTH KR To STH 11 - NB & SB Mainline STH 20 IC - Cross Road STH 20 IC - NB & SB Mainline STH 11 To STH 20 - NB & SB Mainline	Nov-10	01-Aug-19	Nov-11	07-Jan-20	11-Feb-20	Mar-20	Dec-21
2021 CONSTRUCTION									
Racine County									
R21-1	1030-11-71 1030-11-72 1030-11-79 1030-25-79	CTH K IC - Cross Road CTH K IC - NB & SB Mainline STH 20 To CTH K - NB&SB Mainline (North) CTH K To CTH G - NB & SB Mainline	May-10	01-Aug-20	Sep-11	05-Jan-21	09-Feb-21	Mar-21	Dec-22
R21-2	1035-01-84	7 Mile Rd To N CO LN - East Frontage Rd (North)	Sep-10	01-Aug-20	N/A	05-Jan-21	09-Feb-21	Mar-21	Jul-21
R21-3	1035-01-85	7 Mile Rd To N CO LN - Rounabout Landscaping	Sep-10	01-Aug-20	N/A	05-Jan-21	09-Feb-21	Mar-21	Jul-21

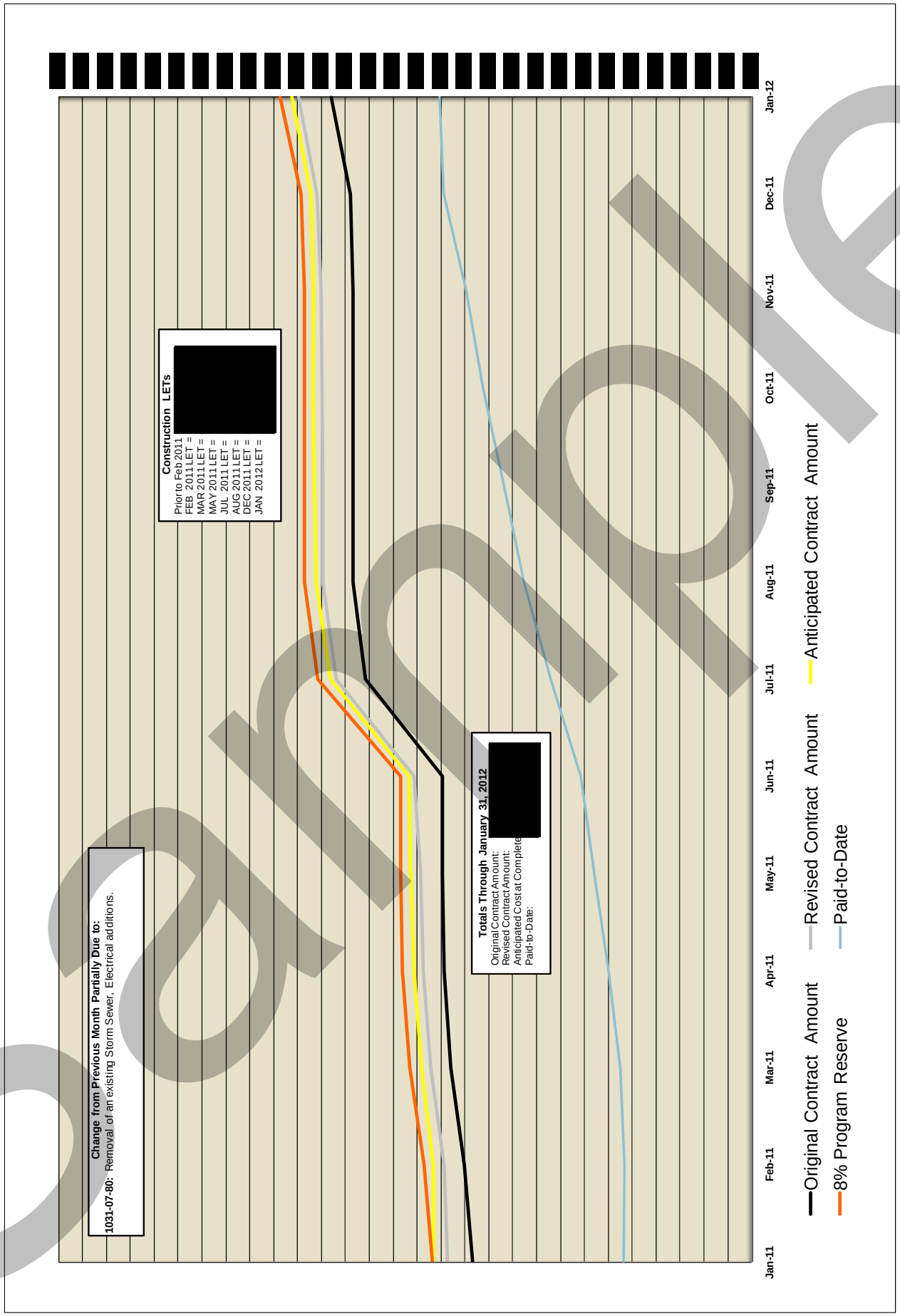
Sample

SCHEDULE

CONSTRUCTION CONTRACTS FINANCIAL SUMMARY
THROUGH JANUARY 31, 2012

County	Project ID	Project Description	Contract Costs PTD Amount	Original Contract Amount	Approved Contract Changes	Revised Contract Amount	Original Contract vs. Revised Contract	Pending Contract Changes	Anticipated Cost at Complete January Report	Anticipated Cost at Complete December Report	Change from Previous Report (Impact to Construction Reserve)	Original Contract vs. Anticipated Contract	Out of Scope Changes %	% Complete (PTD vs. Revised Contract Amount)	% Complete Based on Time
Milwaukee County															
	Milwaukee County Total =														
Racine County															
Kenosha County															

CONSTRUCTION CONTRACTS FINANCIAL SUMMARY THROUGH JANUARY 31, 2012



Sample

OWNER CONTROLLED INSURANCE PROGRAM (OCIP) SUMMARY

Robert Wazniak (WisDOT)

SAFETY INFORMATION DATA DATE THROUGH JANUARY 25, 2012

Narrative Summary

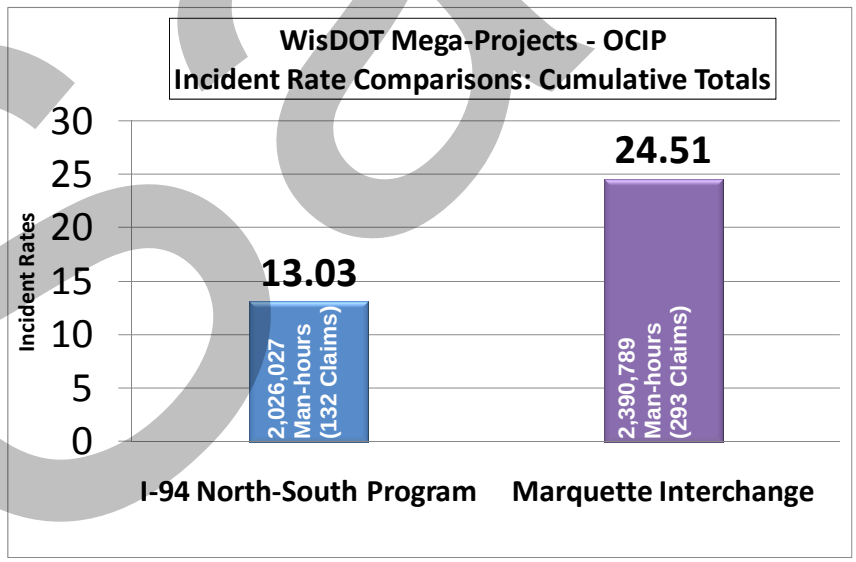
- Orientations are being given on Wednesdays at 7:00 a.m. at the 27th Street and Parnell Avenue office, 13 people attended during January.
- OCIP 4-hour classes for supervisory personnel have been added on Tuesdays as needed. None presented this month.
- There were no violations of OCIP Safety Procedures. There were no workmen's compensation (WC) incidents that occurred this month.
- There were no general liability (GL) incidents filed this month.
- There have been 5,042 helmet badges issued to-date.
- There were 5,390 drug screens performed to-date with 54 being non-negatives resulting in less than 1.1% failure rate: this is well below an average of 4% for this type of work.
- There were ten (10) random drug screenings that occurred during January. There were no unacceptable results.
- There were no post accident tests administered.
- There are 98 contractors currently enrolled. Some contractors may hold more than one (1) policy. Some closure reports have been received in the last month as well.

Incident Log: January 2012

Date	Incident/Injury	Notes

Issues

- Orientations have been reduced to Wednesdays only for January and the need for Monday orientations will be evaluated on a weekly basis. Should demand require it, an additional orientation day will be scheduled.

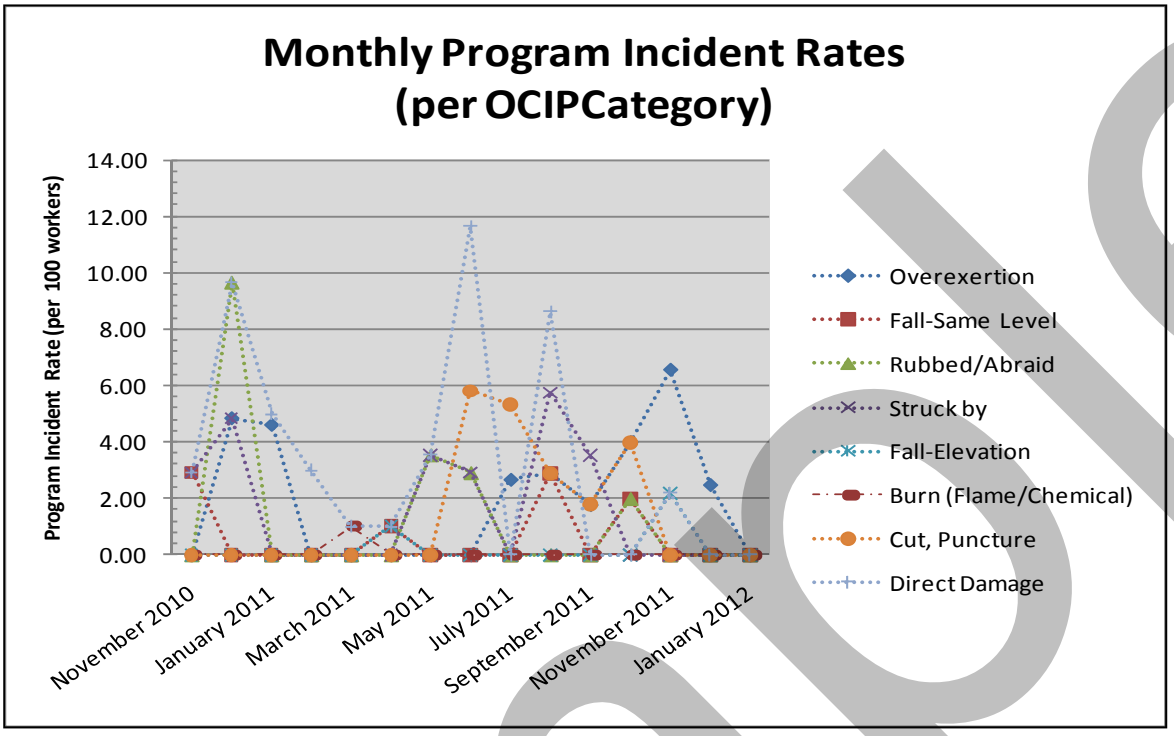


Incident Rate (IR) Analysis:

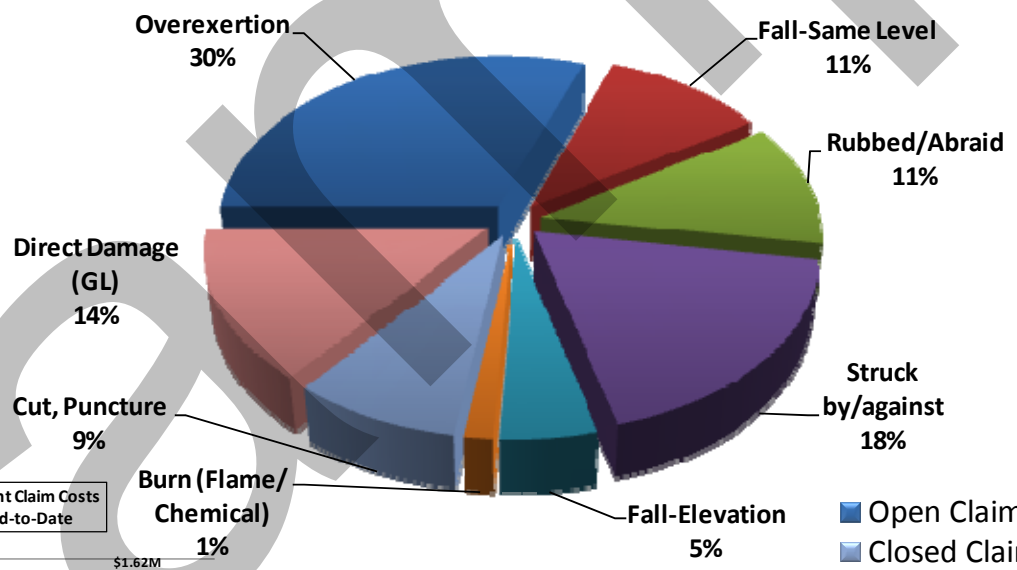
- The I94 N-S Program continues to track favorable with respect to similar Mega Projects within the State. Continued oversight with emphasis on additional safety training and raising awareness of potential hazards at the individual project level will assist in maintaining and lowering the Program's IR.

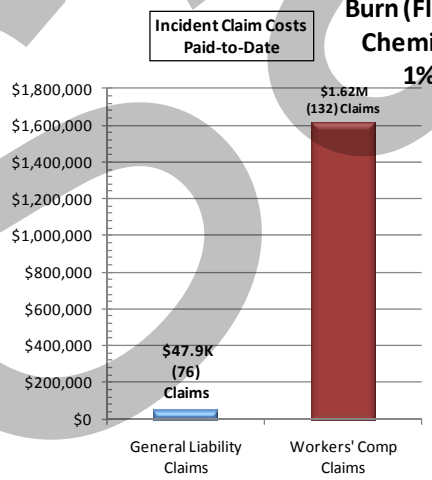
Sample

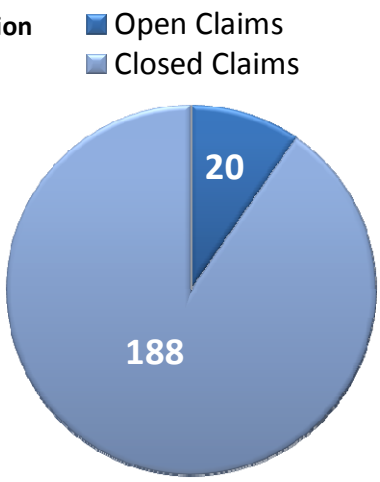
OWNER CONTROLLED INSURANCE PROGRAM (OCIP) SUMMARY (CONT'D.) SAFETY INFORMATION DATA DATE THROUGH JANUARY 25, 2012



Incident Frequency Trend







Sample

APPENDIX

Sample

APPENDIX

I-94 North-South Freeway Project/Milwaukee/Racine/Kenosha Counties

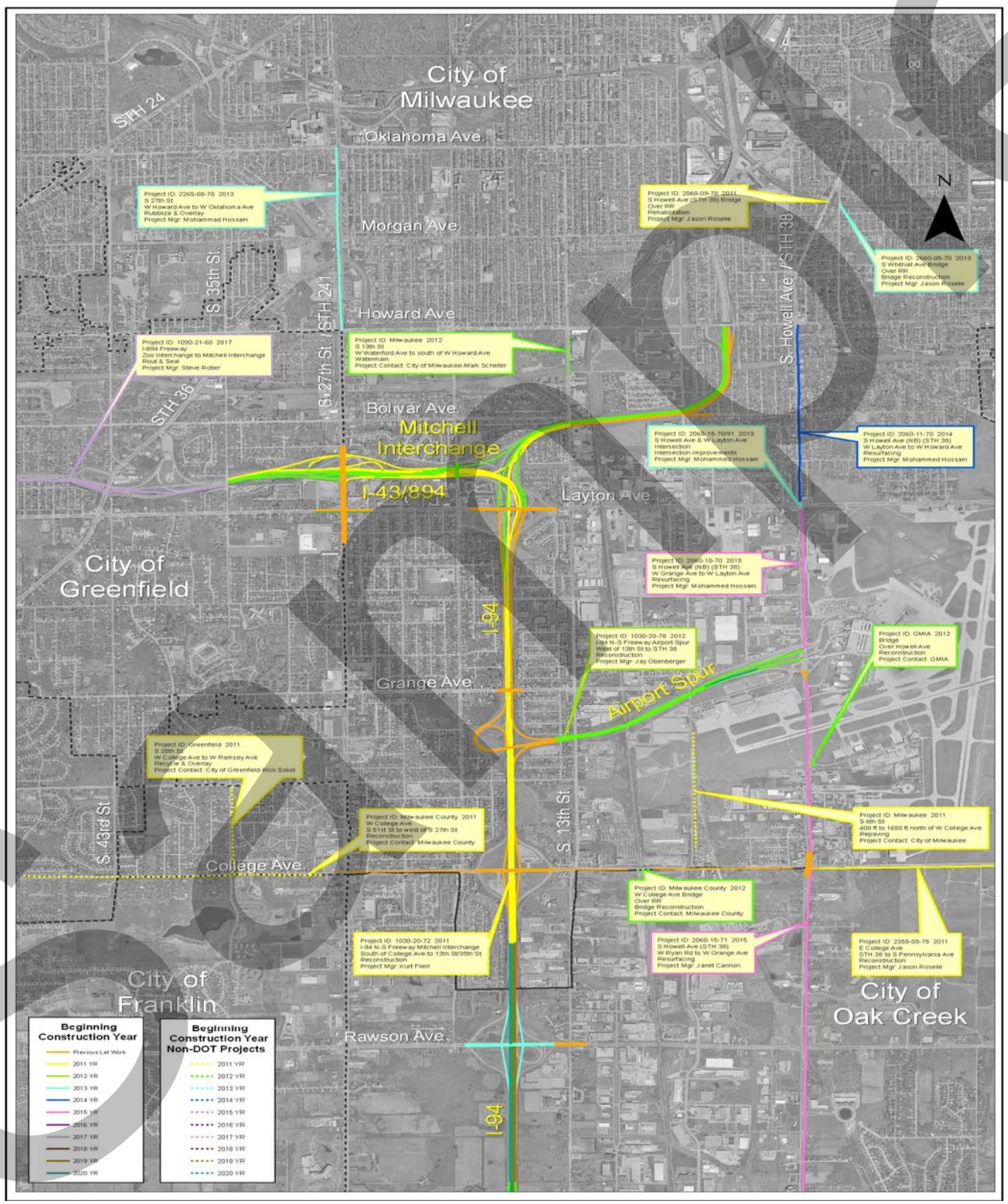
	Page No.
❑ Adjacent Project Maps	
• North Milwaukee County (College Avenue to Howard Avenue)	33
• South Milwaukee County (Racine County Line to College Avenue)	34
• Racine County (Kenosha County Line to Milwaukee County Line)	35
• Kenosha County (Illinois State Line (Russell Road) to Racine County Line)	36
❑ January 2012 Accomplishments – Highlights	37
❑ Construction Package Progress Detail Reports	
• Milwaukee County	40
• Racine County	46
• Kenosha County	52
❑ Detail Summaries	
• Program Financial Detail Summaries Design	57
• Real Estate Summary	58
○ Real Estate Financial and Parcel Summaries (Milwaukee, Racine and Kenosha Counties)	60
○ Real Estate Litigation Summaries	61
○ Program Financial Detail Summaries Real Estate	62
• Utility and Railroad Summary	63
○ Program Financial Detail Summaries Utility and Railroad	64
• Traffic Mitigation Summary	67
• Public Involvement Summary	69
○ Program Financial Detail Summaries Traffic Mitigation and Public Involvement	70
• Construction Summary	71
○ Program Financial Detail Summaries Construction	74

Sample

ADJACENT PROJECT MAP
2010 - 2021 LETS

NORTH MILWAUKEE

College Avenue to Howard Avenue

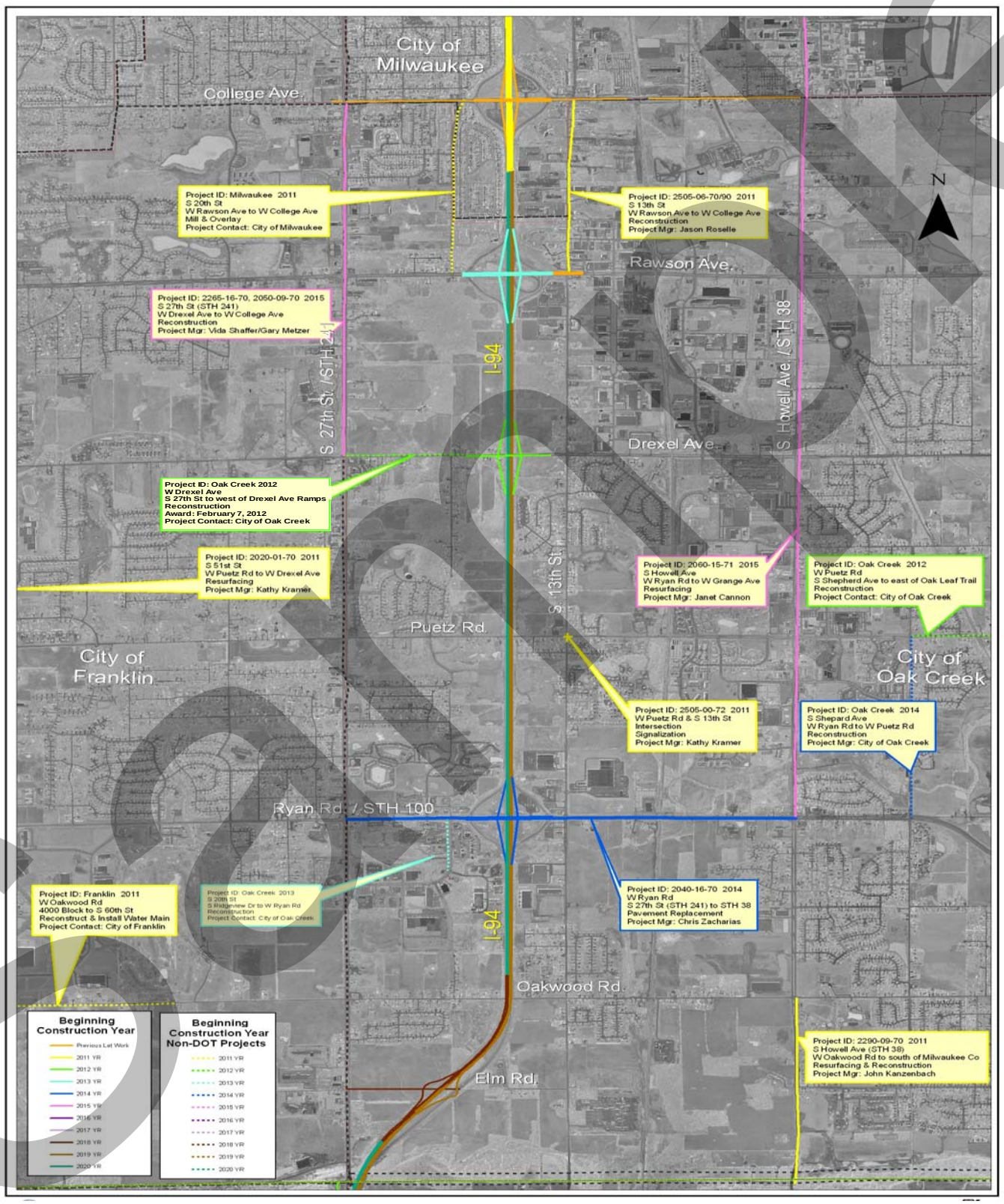


Map updated as of June 2011

ADJACENT PROJECT MAP
2010 - 2021 LETS

SOUTH MILWAUKEE

Racine County Line to College Avenue

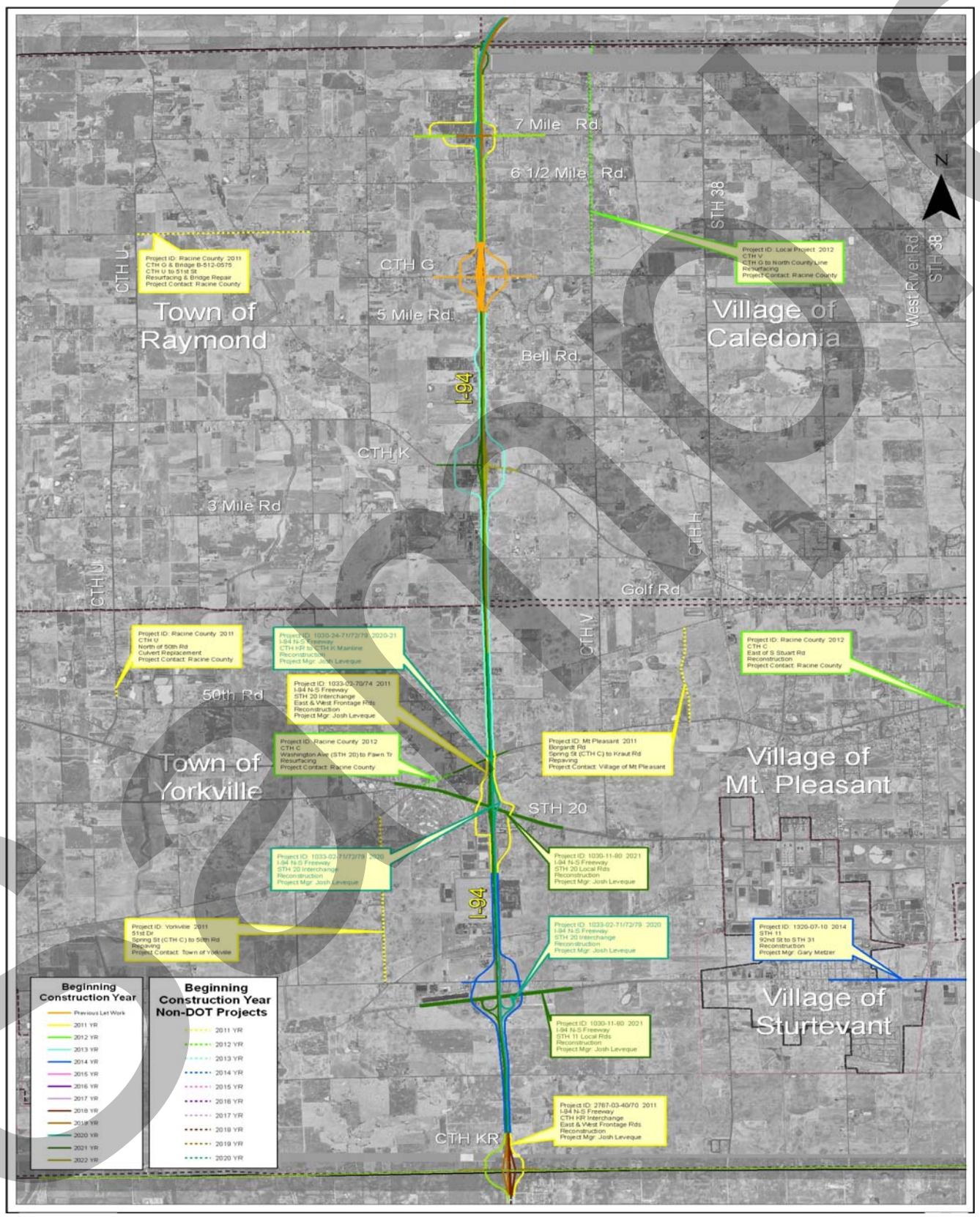


Map updated as of June 2011

ADJACENT PROJECT MAP
2010 - 2021 LETS

RACINE COUNTY

Kenosha County Line to Milwaukee County Line

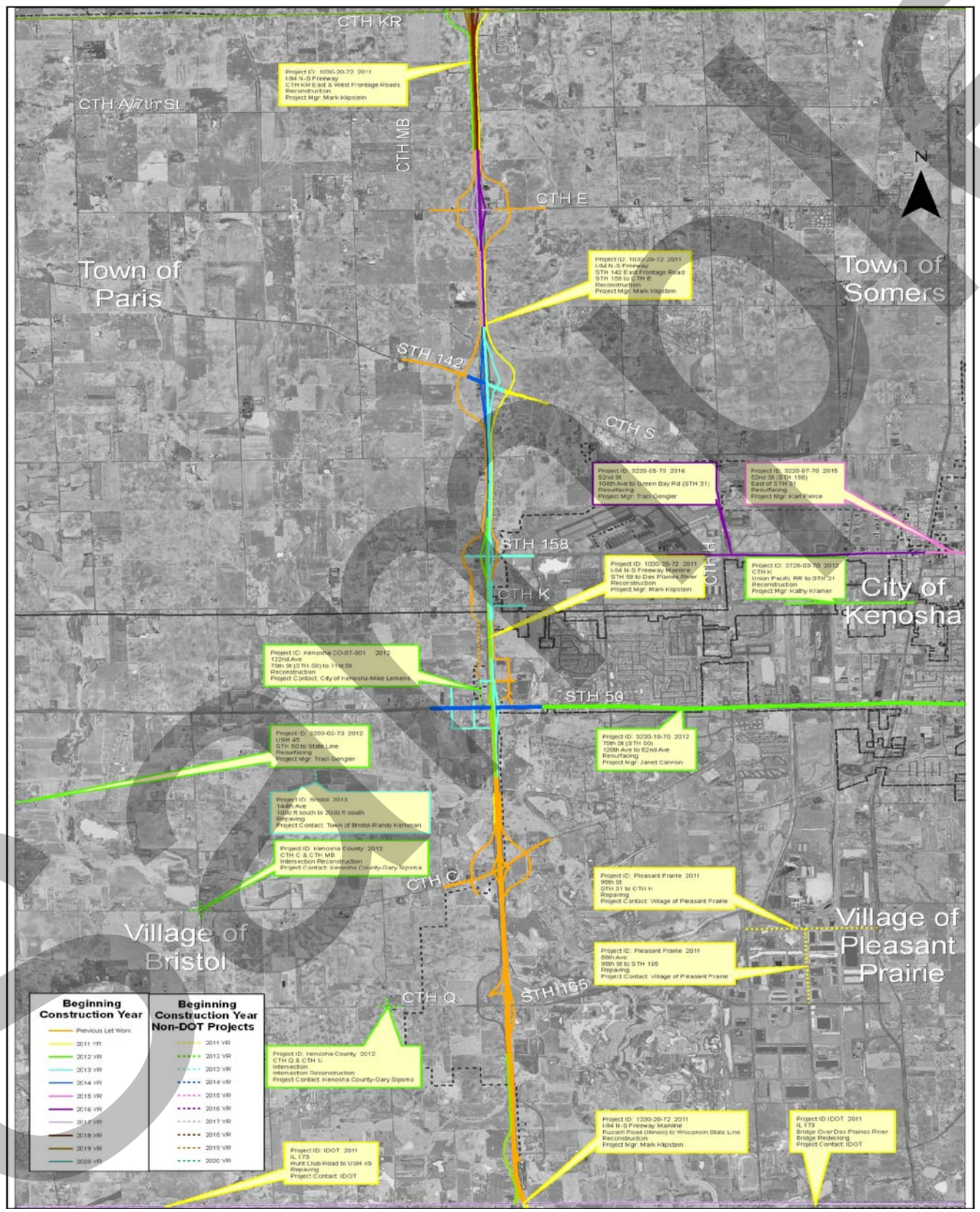


Map updated as of August 2011

ADJACENT PROJECT MAP
2010 - 2021 LETS

KENOSHA COUNTY

Illinois State Line (Russell Road) to Racine County Line



Map updated as of August 2011

JANUARY 2012 ACCOMPLISHMENTS - *HIGHLIGHTS*

MILWAUKEE COUNTY

Construction Package Detail Reports

- **M12-1 (Drexel Avenue and Ramps) –** Continued efforts to complete the utility work plans and utility agreements.
- **M12-3 (Airport Spur NB and SB Mainline) –** LET project on January 11.
- **M13-1 (Rawson Avenue Interchange, Rawson Avenue and Ramps) –** Continued working with bridge designers on (Self Propelled Modular Transporters) SPMT coordination.
- **M14-1 (Ryan Road Bridge and Ramps) –** No planned activities (plans on shelf).
- **M18-1 (Elm Road Interchange Bridge and Ramps) –** Continued addressing plan review comments that were received at the Draft PS&E Review Meeting.
- **M19-1 (South Milwaukee NB and SB Mainline Roadway) –** No planned activities (plans on shelf).

Real Estate Acquisition

- Continued parcel acquisition activities on Elm Road interchange and South Milwaukee.

Traffic Mitigation

- Began work to update the corridor wide IH 94 North-South Traffic Mitigation Plan report.
- Hosted stakeholder meeting in preparation for 20-hour Mitchell Interchange W-S ramp closure.

Public Involvement

- Completed and distributed Project Briefs regarding extended closure of IH 894 eastbound to IH 43/94 southbound and potential temporary noise barrier panel removals for snow storage.
- Completed 2012 media plan.
- Completed 2012 Milwaukee County rack card.
- Recorded 22,864 page views and 6,804 visits to the website in January, an average of 219 visits per day.

Construction

- **1030-20-72** (Mitchell Interchange)
  - Began footing and wall construction for R419 separating northbound/southbound IH 43 south of 6th Street.
  - Completed construction of north and south abutment B-40-823/824 (southbound structures to Layton Avenue and Collector/Distributor roadway) and set girders for B-40-824.
  - Continued lighting and storm sewer work on ramp NS and LD.
  - Completed construction of noise wall posts and began setting noise wall panels for N-40-42 (noise wall along NW system ramp).
  - Began construction of noise wall posts for N-40-60 (noise wall along WS system ramp).
  - Completed drilled shaft load testing at Zoo Interchange.
  - Completed coordination for extended hour closure of WS system ramp for steel erection B-823.

Sample

JANUARY 2012 ACCOMPLISHMENTS – *HIGHLIGHTS*

RACINE COUNTY

Construction Package Detail Reports

- **R13-1 (STH 20 to CTH G East and West Frontage Roads) –** Continued utility coordination for the CTH K interchange projects.
- **R14-1 (CTH KR to STH 20 East and West Frontage Roads) –** No tasks were scheduled.
- **R19-1 (CTH G Milwaukee County Line NB and SB Mainline) –** No tasks were scheduled.
- **R20-1 (CTH KR to CTH K NB and SB Mainline and Crossroad) –** No tasks were scheduled.
- **R21-1 (STH 20 to CTH G NB and SB Mainline and Crossroad) –** Continued utility coordination for the CTH K interchange projects.
- **R21-2 (7-Mile Road to County Line East Frontage Road North) –** No tasks were scheduled.

Real Estate Acquisition

- Continued with A&W acquisition and relocation activities at CTH K interchange. Waiting for A&W attorney to complete lease review.

Traffic Mitigation

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued review/development of Traffic Mitigation Plan forms for Racine County projects.

Public Involvement

- Completed 2012 media plan.

Construction

- **1030-25-81** (CTH K to CTH G, Detention Pond)
  - Submitted project finals boxes.
- **1033-02-70, 1030-02-74** (STH 20 East and West Frontage Roads)
  - Submitted project finals boxes.

Sample

JANUARY 2012 ACCOMPLISHMENTS – *HIGHLIGHTS*

KENOSHA COUNTY

Construction Package Detail Reports

- **K13-1 (STH 50 Interchange Cross/Local Roads) –** No tasks were scheduled.
- **K13-2 (STH 158 to STH 142 NB and SB Mainline) –** Plans on shelf.
- **K16-1 (STH 142 to CTH E NB & SB Mainline) –** Plans on shelf.
- **K16-2 (CTH E IC Fencing) –** Plans on shelf.
- **K18-1 (CTH E to CTH KR NB and SB Mainline) –** Plans on shelf.

Real Estate Acquisition

- Continued to provide relocation assistance, claims review and processing for Mars Cheese.

Traffic Mitigation

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued development of Traffic Mitigation Plan forms for Kenosha County projects.

Public Involvement

- Completed 2012 media plan.
- Continued coordination with Renaissance Faire, Honda, Ashley Furniture and CarMax.

Construction

- **1030-22-70, 1030-22-77, 1030-23-77** (STH 142 East Frontage Road)
  - Submitted project finals boxes.
  - Completed remaining punch-list items and pavement grinding.
- **1031-07-80** (Russell Road to State Line Mainline)
  - Continued the finals process.
- **1035-03-70, 1035-03-75, 1035-03-77, 1035-03-78** (CTH KR East and West Frontage Roads)
  - Continued the finals process.
- **1032-10-78** (CTH C to STH 50 West Frontage Road)
  - Submitted project finals boxes.
- **1032-10-72, 1032-14-71, 1032-14-72** (STH 50 and STH 158 NB and SB Mainline and Crossroad)
  - Continued work on R-30-25 foundation piles.

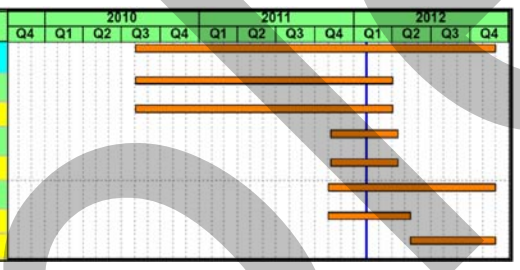
Sample

PACKAGE M12-1
Drexel Avenue and Ramps

DESIGN ID – 1030-20-06
REAL ESTATE ID – 1030-20-22
UTILITY RELOCATION ID – 1030-20-40
CONSTRUCTION ID – 1030-20-83

Bill Mohr (WisDOT) – Chris Zacharias (WisDOT)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
SOUTH MILWAUKEE CO ROADWAY	04-Aug-10 A	01-Dec-12
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12
Real Estate Acquisition	04-Aug-10 A	02-Apr-12
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12
Utility Relocation	07-Nov-11 A	13-Apr-12
1030-20-83 Drexel Ave IC - Bridge & Ramps Reconstruction	01-Nov-11 A	01-Dec-12
Proposal Preparation Process (PPP)	01-Nov-11 A	14-May-12
Construction	15-May-12	01-Dec-12



Tasks Completed This Month

- Continued efforts to complete the utility work plans and utility agreements.

Tasks To Be Completed Next Month

- Receive and evaluate final PS&E review comments from Central Office and Southeast Freeways construction.
- Complete utility work plan process and utility agreements.

Issues and Risks Items

- No issues or risks at this time.

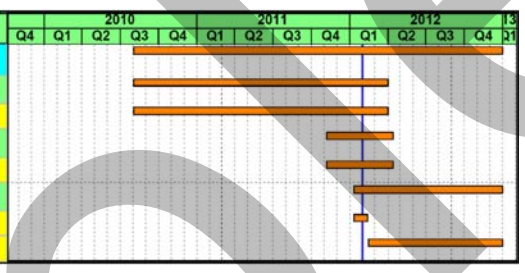
Sample

PACKAGE M12-3
Airport Spur NB and SB Mainline

DESIGN ID – 1030-20-01
REAL ESTATE ID – 1030-20-20
UTILITY RELOCATION ID – 1030-20-40
CONSTRUCTION ID – 1030-20-78

Bill Mohr (WisDOT) – Jeff Bohen (WisDOT) – Eyad Ghani (MTP)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
SOUTH MILWAUKEE CO ROADWAY	04-Aug-10 A	31-Dec-12
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12
Real Estate Acquisition	04-Aug-10 A	02-Apr-12
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12
Utility Relocation	07-Nov-11 A	13-Apr-12
1030-20-78 STH 119 - Airport Spur Mainline Reconstruction	11-Jan-12 A	31-Dec-12
Proposal Preparation Process (PPP)	11-Jan-12 A	13-Feb-12
Construction	14-Feb-12	31-Dec-12



Tasks Completed This Month

- Continue coordination with General Mitchell International Airport regarding the proposed airport monument on STH 119 within the WisDOT right-of-way.
- LET project on January 11.

Tasks To Be Completed Next Month

- Continue coordination with General Mitchell International Airport regarding the proposed airport monument on STH 119 within the WisDOT right-of-way.
- Hold Pre-Construction Meeting.

Issues and Risks Items

- No issues or risks at this time.

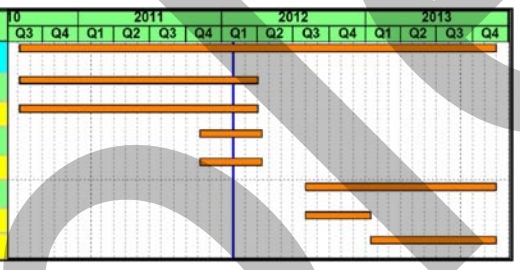
Sample

PACKAGE M13-1
Rawson Avenue Interchange, Rawson Avenue and Ramps

DESIGN ID – 1030-20-05
REAL ESTATE ID – 1030-20-20
UTILITY RELOCATION ID – 1030-20-40
CONSTRUCTION ID – 1030-20-82

Bill Mohr (WisDOT) – Josh LeVeque (WisDOT)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
SOUTH MILWAUKEE CO ROADWAY	04-Aug-10 A	30-Nov-13
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12
Real Estate Acquisition	04-Aug-10 A	02-Apr-12
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12
Utility Relocation	07-Nov-11 A	13-Apr-12
1030-20-82 Rawson Ave IC & Ramps Reconstruction	01-Aug-12	30-Nov-13
Proposal Preparation Process (PPP)	01-Aug-12	14-Jan-13
Construction	15-Jan-13	30-Nov-13



Tasks Completed This Month

- Continued final roadway design.
- Continued working with bridge designers on (Self Propelled Modular Transporters) SPMT coordination.

Tasks To Be Completed Next Month

- Continue final roadway design in preparation for the March 1 Draft PS&E submittal.
- Receive updated traffic signal and FTMS plans for incorporation into the Draft PS&E plan.
- Determine the location and timeline for the Self Propelled Modular Transporters (SPMT) bridge construction.

Issues and Risks Items

- No issues or risks at this time.

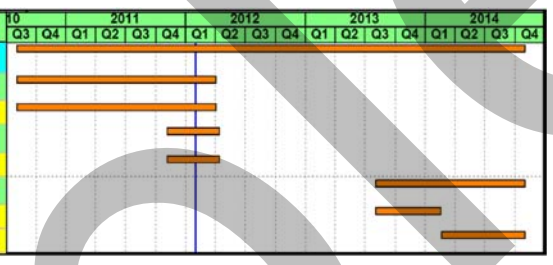
Sample

PACKAGE M14-1
Ryan Road Bridge and Ramps

DESIGN ID – 1030-20-01
REAL ESTATE ID – 1030-20-20
UTILITY RELOCATION ID – 1030-20-40
CONSTRUCTION ID – 1030-20-85

Bill Mohr (WisDOT) – Chris Zacharias (WisDOT) – Paul Jenswold (MTP)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
SOUTH MILWAUKEE CO ROADWAY	04-Aug-10 A	01-Nov-14
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12
Real Estate Acquisition	04-Aug-10 A	02-Apr-12
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12
Utility Relocation	07-Nov-11 A	13-Apr-12
1030-20-85 Ryan Rd IC - Bridge & Ramps Reconstruction	01-Aug-13	01-Nov-14
Proposal Preparation Process (PPP)	01-Aug-13	17-Feb-14
Construction	18-Feb-14	01-Nov-14



Tasks Completed This Month

- No planned activities (plans on shelf).

Tasks To Be Completed Next Month

- No planned activities (plans on shelf).

Issues and Risks Items

- No issues or risks at this time.

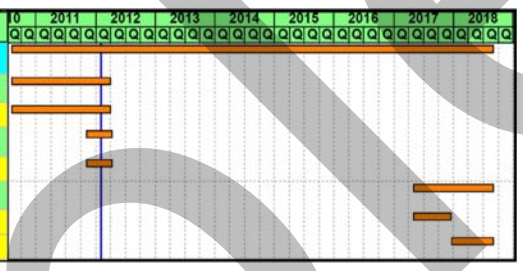
Sample

PACKAGE M18-1
Elm Road Interchange Bridge and Ramps

DESIGN ID – 1030-20-08
REAL ESTATE IDS – 1030-20-20, 1030-20-23
UTILITY RELOCATION ID – 1030-20-40
CONSTRUCTION ID – 1030-20-87

Bill Mohr (WisDOT) – Chris Zacharias (WisDOT)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
SOUTH MILWAUKEE CO ROADWAY	04-Aug-10 A	31-Aug-18
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12
Real Estate Acquisition	04-Aug-10 A	02-Apr-12
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12
Utility Relocation	07-Nov-11 A	13-Apr-12
1030-20-87 Elm Rd, Root River, Oakwood Bridges & Ramps	01-May-17	31-Aug-18
Proposal Preparation Process (PPP)	01-May-17	18-Dec-17
Construction	19-Dec-17	31-Aug-18



Tasks Completed This Month

- Continued addressing plan review comments that were received at the Draft PS&E Review Meeting.
- Continued real estate acquisition.

Tasks To Be Completed Next Month

- Complete plans on shelf PS&E.
- Continue real estate acquisition.

Issues and Risks Items

- No issues or risks at this time.

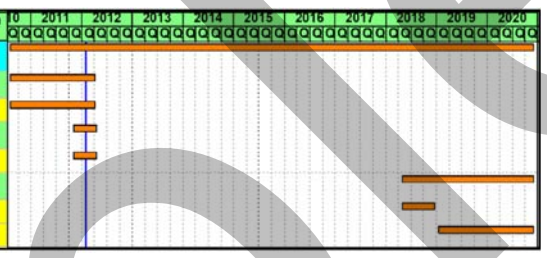
Sample

PACKAGE M19-1
South Milwaukee NB and SB Mainline Roadway

DESIGN ID – 1030-20-08
REAL ESTATE ID – 1030-20-20
UTILITY RELOCATION ID – 1030-20-40
CONSTRUCTION ID – 1030-20-84

Bill Mohr (WisDOT) – Chris Zacharias (WisDOT) – Steve Maierle (MTP)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
SOUTH MILWAUKEE CO ROADWAY	04-Aug-10 A	30-Nov-20
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12
Real Estate Acquisition	04-Aug-10 A	02-Apr-12
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12
Utility Relocation	07-Nov-11 A	13-Apr-12
1030-20-84 South Milw Rdwy - I-94 NB/SB Mainline Reconstruction	01-May-18	30-Nov-20
Proposal Preparation Process (PPP)	01-May-18	17-Dec-18
Construction	15-Jan-19	30-Nov-20



Tasks Completed This Month

- No planned activities (plans on shelf).

Tasks To Be Completed Next Month

- No planned activities (plans on shelf).
- Start final roadway design (ID 1030-22-80).

Issues and Risks Items

- No issues or risks at this time.

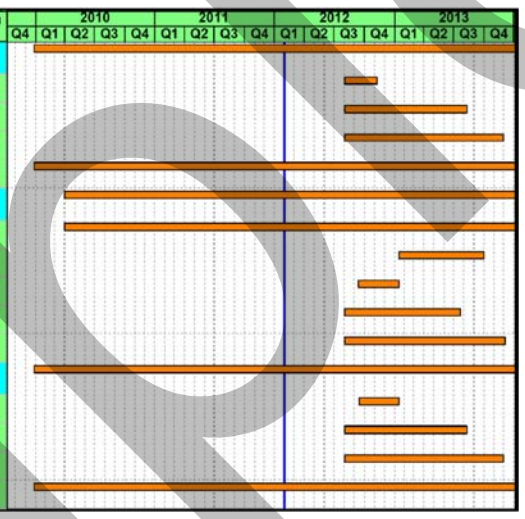
Sample

PACKAGE R13-1
STH 20 to CTH G East and West Frontage Roads

DESIGN IDS – 1030-11-00, 1035-01-02
REAL ESTATE IDS – 1030-11-20, 1030-11-21, 1030-25-21
UTILITY RELOCATION IDS – 1030-11-40, 1030-11-44, 1030-25-44
CONSTRUCTION IDS – 1030-11-70,1030-11-74, 1030-11-77, 1030-11-78, 1030-25-77, 1030-25-78

Josh LeVeque (WisDOT) – Josh Mount (SE Design Works) – David Tapia (Bloom)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
CTH K TO CTH G SEGMENT	28-Dec-09 A	31-Jul-20
1030-25-44 CTH K To CTH G - Utility Relocation	01-Aug-12	08-Nov-12
1030-25-77 CTH K To CTH G - East Front Rd Reconstruction	01-Aug-12	11-Aug-13
1030-25-78 CTH K To CTH G - West Front Rd Reconstruction	01-Aug-12	29-Nov-13
1035-01-02C CTH K To CTH G Segment Final Design	28-Dec-09 A	31-Jul-20
CTH K INTERCHANGE	01-Apr-10 A	31-Jul-20
1030-11-00 CTH K Interchange Design	01-Apr-10 A	31-Jul-20
1030-11-20 CTH K IC - Real Estate Acquisition	14-Jan-13	30-Sep-13
1030-11-40 CTH K IC - Utility Relocation	13-Sep-12	15-Jan-13
1030-11-70 CTH K - East Frontage Rd Reconstruction	01-Aug-12	20-Jul-13
1030-11-74 CTH K - West Frontage Rd Reconstruction	01-Aug-12	05-Dec-13
STH 20 TO CTH K SEGMENT	28-Dec-09 A	31-Jul-20
1030-11-44 STH 20 To CTH K - Utility Relocation	14-Sep-12	15-Jan-13
1030-11-77 STH 20 To CTH K - East Frontage Rd Reconstruction	01-Aug-12	11-Aug-13
1030-11-78 STH 20 To CTH K - West Frontage Rd Reconstruction	01-Aug-12	29-Nov-13
1035-01-02D STH 20 To CTH K Segment Final Design	28-Dec-09 A	31-Jul-20



Tasks Completed This Month

- Continued utility coordination for the CTH K interchange projects.

Tasks To Be Completed Next Month

- Begin process for pulling plans off of the shelf.
- Receive revised utility work plans for the CTH K interchange projects.

Issues and Risks Items

- No issues or risks at this time.

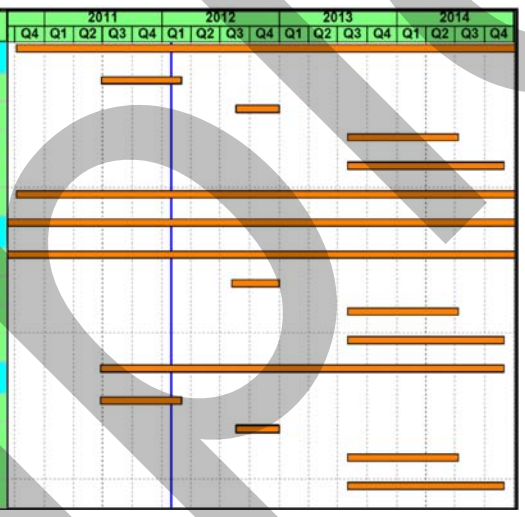
Sample

PACKAGE R14-1
CTH KR to STH 20 East and West Frontage Roads

DESIGN IDS – 1030-24-01, 1035-01-02
REAL ESTATE IDS – 1030-24-20, 1030-24-21, 1033-02-21
UTILITY RELOCATION IDS – 1030-24-20, 1030-24-42, 1033-02-42
CONSTRUCTION IDS – 1030-24-70, 1030-24-74, 1030-24-77, 1030-24-78, 1033-02-77, 1033-02-78

Josh LeVeque (WisDOT) – Josh Mount (SE Design Works)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
STH 11 TO STH 20 SEGMENT	06-Oct-10 A	31-Jul-19
1033-02-21 STH 11 To STH 20 - Real Estate Acquisition	27-Jun-11 A	01-Mar-12
1033-02-42 STH 11 To STH 20 IC - Utility Relocation	20-Aug-12	31-Dec-12
1033-02-77 STH 11 To STH 20 - East Front Rd Reconstruction	01-Aug-13	10-Jul-14
1033-02-78 STH 11 To STH 20 - West Front Rd Reconstruction	01-Aug-13	30-Nov-14
1035-01-02E STH 11 To STH 20 Segment Final Design	06-Oct-10 A	31-Jul-19
STH 11 INTERCHANGE	09-Jul-07 A	31-Jul-19
1030-24-00 STH 11 Interchange Design	09-Jul-07 A	31-Jul-19
1030-24-40 STH 11 IC - Utility Relocation	06-Aug-12	31-Dec-12
1030-24-70 STH 11 IC - East Frontage Rd Reconstruction	01-Aug-13	10-Jul-14
1030-24-74 STH 11 IC - W Frontage Rd & 58th St Access Rd	01-Aug-13	30-Nov-14
CTH KR TO STH 11 SEGMENT	24-Jun-11 A	30-Nov-14
1030-24-21 CTH KR To STH 11 - Real Estate Acquisition	24-Jun-11 A	01-Mar-12
1030-24-42 CTH KR To STH 11 IC - Utility Relocation	20-Aug-12	31-Dec-12
1030-24-77 CTH KR To STH 11 - East Front Rd Reconstruction	01-Aug-13	10-Jul-14
1030-24-78 CTH KR To STH 11 - West Front Rd Reconstruction	01-Aug-13	30-Nov-14



Tasks Completed This Month

- No tasks were scheduled.

Tasks To Be Completed Next Month

- No tasks scheduled.

Issues and Risks Items

- No issues or risks at this time.

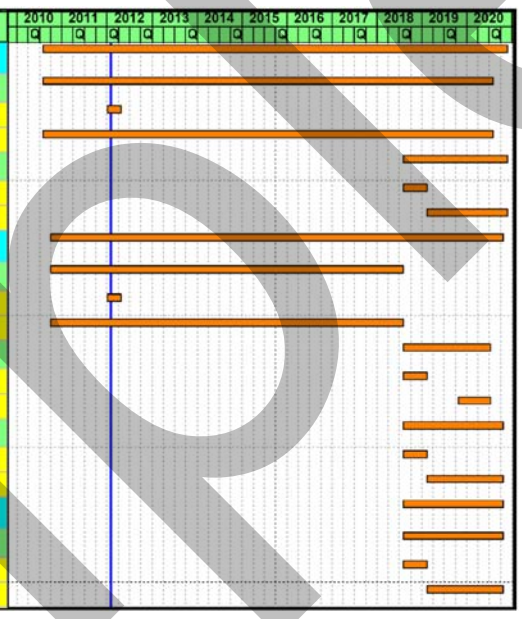
Sample

PACKAGE R19-1
CTH G to Milwaukee County Line NB and SB Mainline

DESIGN IDS – 1035-01-01, 1035-01-02
REAL ESTATE IDS – 1035-01-20, 1035-01-21, 1035-01-22
UTILITY RELOCATION IDS – 1035-01-40, 1035-01-44, 1035-01-49
CONSTRUCTION IDS – 1035-01-72, 1035-01-74, 1035-01-79, 1035-01-82

Josh LeVeque (WisDOT) – Jeff Reedy (Bloom) – Josh Mount (SE Design Works)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
7-ML-RD TO MILW CO LINE SEGMENT	02-Aug-10 A	28-Nov-20
1035-01-02A 7 Mile Rd To N CO Line Segment Final Design	02-Aug-10 A	31-Jul-20
Section 401/404 Permitting Process	02-Jan-12 A	20-Apr-12
Plans,Specs and Estimates (PS&E)	02-Aug-10 A	31-Jul-20
1035-01-82 7 ML Rd To 27th St - I94 SB&NB Mainline Recon	01-Aug-18	28-Nov-20
Proposal Preparation Process (PPP)	01-Aug-18	11-Feb-19
Construction	12-Feb-19	28-Nov-20
7-MILE-ROAD INTERCHANGE	04-Oct-10 A	24-Oct-20
1035-01-01 7 Mile Rd Interchange Final Design	04-Oct-10 A	31-Jul-18
Section 401/404 Permitting Process	02-Jan-12 A	20-Apr-12
Plans,Specs and Estimates (PS&E)	04-Oct-10 A	31-Jul-18
1035-01-72 7-ML-Rd IC - 7 Mile Rd & Stanley Rd	01-Aug-18	11-Jul-20
Proposal Preparation Process (PPP)	01-Aug-18	11-Feb-19
Construction	27-Oct-19	11-Jul-20
1035-01-74 7-ML-Rd IC - I94 SB&NB Mainline Reconstruction	01-Aug-18	24-Oct-20
Proposal Preparation Process (PPP)	01-Aug-18	11-Feb-19
Construction	12-Feb-19	24-Oct-20
CTH G TO 7-ML-RD SEGMENT	01-Aug-18	24-Oct-20
1035-01-79 CTH G To 7 ML Rd - I94 SB&NB Mainline Reconstr	01-Aug-18	24-Oct-20
Proposal Preparation Process (PPP)	01-Aug-18	11-Feb-19
Construction	12-Feb-19	24-Oct-20



Tasks Completed This Month

- No tasks were scheduled.

Tasks To Be Completed Next Month

- No tasks scheduled.

Issues and Risks Items

- No issues or risks at this time.

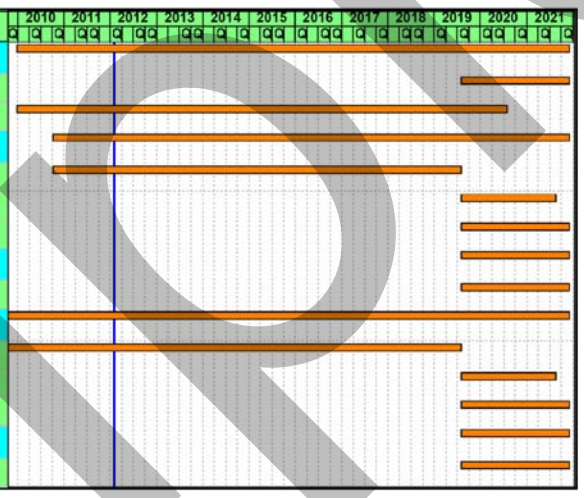
Sample

PACKAGE R20-1
CTH KR to CTH K NB and SB Mainline and Crossroad

DESIGN IDS – 1030-24-01, 1033-02-01, 1035-01-02
REAL ESTATE IDS – 1030-11-21, 1030-24-20, 1030-24-21, 1033-02-20, 1033-02-21
UTILITY RELOCATION IDS – 1030-11-44, 1030-24-40, 1030-24-42, 1033-02-40, 1033-02-42
CONSTRUCTION IDS – 1030-22-80, 1030-24-71, 1030-24-72, 1030-24-79, 1033-02-71, 1033-02-72, 1033-02-79

Josh LeVeque (WisDOT) – Andrea Masters (MTP) – Josh Mount (SE Design Works)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
STH 20 TO CTH K SEGMENT	28-Dec-09 A	01-Dec-21
1030-11-80 STH 20 To CTH K - I94 Mainline (South)	01-Aug-19	01-Dec-21
1035-01-02D STH 20 To CTH K Segment Final Design	28-Dec-09 A	31-Jul-20
STH 20 INTERCHANGE	06-Oct-10 A	01-Dec-21
1033-02-01 STH 20 Interchange Final Design	06-Oct-10 A	31-Jul-19
1033-02-71 STH 20 IC - Local & Cross Rds	01-Aug-19	19-Aug-21
1033-02-72 STH 20 IC - I94 NB&SB Mainline & Ramps	01-Aug-19	01-Dec-21
STH 11 TO STH 20 SEGMENT	01-Aug-19	01-Dec-21
1033-02-79 STH 11 To STH 20 - I94 NB&SB Mainline Reconstr	01-Aug-19	01-Dec-21
STH 11 INTERCHANGE	09-Jul-07 A	01-Dec-21
1030-24-00 STH 11 Interchange Design	09-Jul-07 A	31-Jul-19
1030-24-71 STH 11 IC - Cross Road Reconstruction	01-Aug-19	19-Aug-21
1030-24-72 STH 11 IC - I94 NB&SB Mainline & Ramps	01-Aug-19	01-Dec-21
CTH KR TO STH 11 SEGMENT	01-Aug-19	01-Dec-21
1030-24-79 CTH KR To STH 11 - I94 NB&SB Mainline Reconstr	01-Aug-19	01-Dec-21



Tasks Completed This Month

- No tasks were scheduled.

Tasks To Be Completed Next Month

- Submit the revised shelf plans for the STH 20 interchange mainline and crossroad.

Issues and Risks Items

- No issues and risks at this time.

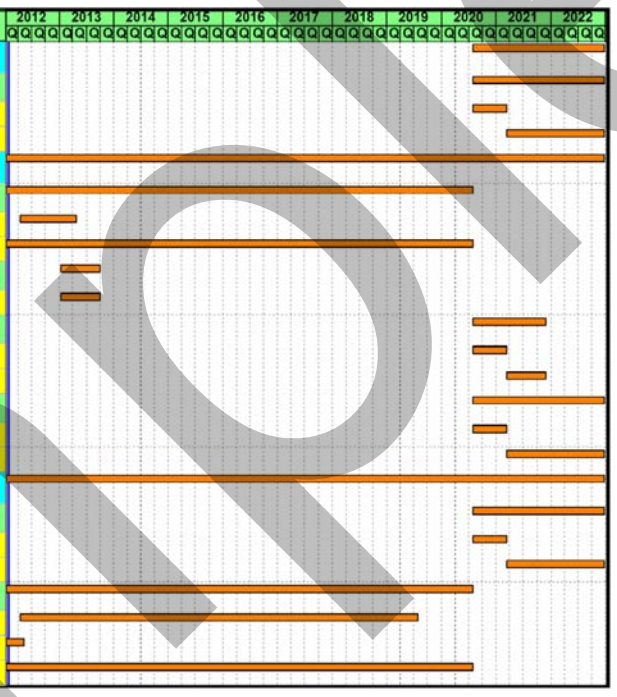
Sample

PACKAGE R21-1
STH 20 to CTH G NB and SB Mainline and Crossroad

DESIGN IDS – 1030-11-00, 1035-01-02
REAL ESTATE IDS – 1030-11-20, 1030-11-21, 1030-25-21
UTILITY RELOCATION IDS – 1030-11-40, 1030-11-44, 1030-25-44
CONSTRUCTION IDS – 1030-11-71, 1030-11-72, 1030-11-79, 1030-25-79

Josh LeVeque (WisDOT) – David Tapia (Bloom) – Josh Mount (SE Design Works)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
CTH K TO CTH G SEGMENT	01-Aug-20	24-Dec-22
1030-25-79 CTH K To CTH G - I94 SB&NB Mainline Reco	01-Aug-20	24-Dec-22
Proposal Preparation Process (PPP)	01-Aug-20	15-Mar-21
Construction	16-Mar-21	24-Dec-22
CTH K INTERCHANGE	01-Apr-10 A	24-Dec-22
1030-11-00 CTH K Interchange Design	01-Apr-10 A	31-Jul-20
Section 401/404 Permitting Process	19-Apr-12	25-Apr-13
Plans,Specs and Estimates (PS&E)	01-Apr-10 A	31-Jul-20
1030-11-20 CTH K IC - Real Estate Acquisition	14-Jan-13	30-Sep-13
Real Estate Acquisition	14-Jan-13	30-Sep-13
1030-11-71 CTH K IC - CTH K	01-Aug-20	30-Nov-21
Proposal Preparation Process (PPP)	01-Aug-20	15-Mar-21
Construction	16-Mar-21	30-Nov-21
1030-11-72 CTH K - I94 SB&NB Mainline & Ramps	01-Aug-20	24-Dec-22
Proposal Preparation Process (PPP)	01-Aug-20	15-Mar-21
Construction	16-Mar-21	24-Dec-22
STH 20 TO CTH K SEGMENT	28-Dec-09 A	26-Dec-22
1030-11-79 STH 20 To CTH K - I94 Mainline (North)	01-Aug-20	26-Dec-22
Proposal Preparation Process (PPP)	01-Aug-20	15-Mar-21
Construction	16-Mar-21	26-Dec-22
1035-01-02D STH 20 To CTH K Segment Final Design	28-Dec-09 A	31-Jul-20
Section 401/404 Permitting Process	19-Apr-12	29-Jul-19
Utility Coordination	28-Dec-09 A	09-May-12
Plans,Specs and Estimates (PS&E)	02-Apr-10 A	31-Jul-20



Tasks Completed This Month

- Continued utility coordination for the CTH K interchange projects.

Tasks To Be Completed Next Month

- Receive revised utility work plans for the CTH K interchange projects.

Issues and Risks Items

- No issues or risks at this time.

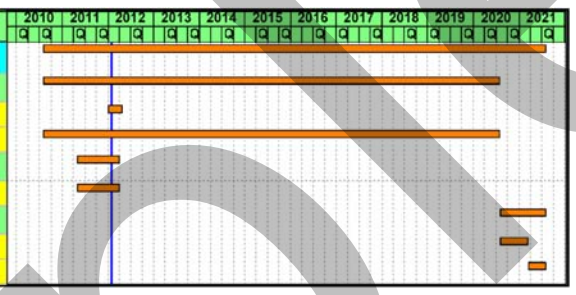
Sample

PACKAGE R21-2
7-Mile Road to County Line East Frontage Road North

DESIGN ID – 1030-01-02
REAL ESTATE ID – 1035-01-22
UTILITY RELOCATION ID – 1035-01-49
CONSTRUCTION ID – 1035-01-84

Josh LeVeque (WisDOT) – Josh Mount (SE Design Works)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
7-ML-RD TO MILW CO LINE SEGMENT	02-Aug-10 A	31-Jul-21
1035-01-02A 7 Mile Rd To N CO Line Segment Final Design	02-Aug-10 A	31-Jul-20
Section 401/404 Permitting Process	02-Jan-12 A	20-Apr-12
Plans,Specs and Estimates (PS&E)	02-Aug-10 A	31-Jul-20
1035-01-49C 7 ML Rd To N CO Line - Utility Relocation	02-May-11 A	30-Mar-12
Utility Relocation	02-May-11 A	30-Mar-12
1035-01-84 7 ML Rd To N CO Line - East Frontage Rd (North)	03-Aug-20	31-Jul-21
Proposal Preparation Process (PPP)	03-Aug-20	15-Mar-21
Construction	16-Mar-21	31-Jul-21



Tasks Completed This Month

- No tasks were scheduled.

Tasks To Be Completed Next Month

- No tasks scheduled.

Issues and Risks Items

- No issues or risks at this time.

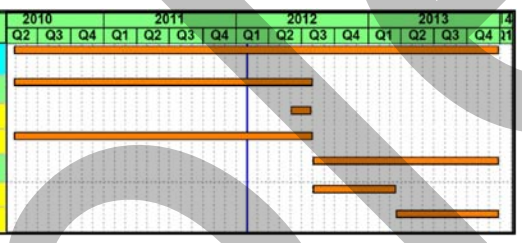
Sample

PACKAGE K13-1
STH 50 Interchange Cross/Local Roads

DESIGN IDS – 1032-10-00, 1032-10-01
REAL ESTATE ID – 1032-10-20
UTILITY RELOCATION ID – 1032-11-40
CONSTRUCTION ID – 1032-10-71

Jeff Bohen (WisDOT) – Stephan Hoffman (RA Smith National)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
STH 50 INTERCHANGE	28-Apr-10 A	27-Dec-13
1032-10-01 STH 50 Interchange Final Design	28-Apr-10 A	31-Jul-12
Section 401/404 Permitting Process	01-Jun-12	25-Jul-12
Plans,Specs and Estimates (PS&E)	28-Apr-10 A	31-Jul-12
1032-10-71 STH 50 IC - STH 50 & Local Roads	01-Aug-12	27-Dec-13
Proposal Preparation Process (PPP)	01-Aug-12	18-Mar-13
Construction	19-Mar-13	27-Dec-13



Tasks Completed This Month

- No tasks were scheduled.

Tasks To Be Completed Next Month

- The plans on shelf submittal has been postponed indefinitely pending completion of the traffic signal plan review by Southeast Region. The final PS&E submittal is scheduled for August 1.

Issues and Risks Items

- No issues or risks at this time.

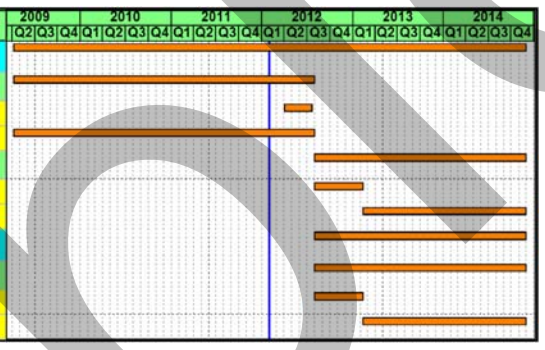
Sample

PACKAGE K13-2
STH 158 to STH 142 NB and SB Mainline

DESIGN IDS – 1035-03-02, 1030-22-00
REAL ESTATE ID – 1030-22-20
UTILITY RELOCATION IDS – 1030-22-40, 1030-22-42, 1030-22-43, 1030-22-44, 1030-22-47
CONSTRUCTION IDS – 1030-22-72, 1030-22-79

Jeff Bohen (WisDOT) – Dave Pittman (WisDOT) – Prasad Narayan (K:G Kenosha)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
STH 142 INTERCHANGE	07-Apr-09 A	30-Nov-14
1030-22-00 STH 142 Interchange Design	07-Apr-09 A	31-Jul-12
Section 401/404 Permitting Process	02-Apr-12	20-Jul-12
Plans,Specs and Estimates (PS&E)	07-Apr-09 A	31-Jul-12
1030-22-72 STH 142 IC - I94 NB&SB Mainline & Ramps	01-Aug-12	30-Nov-14
Proposal Preparation Process (PPP)	01-Aug-12	11-Feb-13
Construction	12-Feb-13	30-Nov-14
STH 158 TO STH 142 SEGMENT	01-Aug-12	30-Nov-14
1030-22-79 STH 158 To STH 142 - I94 NB&SB Mainline Reconstr	01-Aug-12	30-Nov-14
Proposal Preparation Process (PPP)	01-Aug-12	11-Feb-13
Construction	12-Feb-13	30-Nov-14



Tasks Completed This Month

- Plans on shelf.
- Addressed utility requests, work orders and approvals.

Tasks To Be Completed Next Month

- Take plans off of shelf. Update plans, specifications and the estimate.
- Address utility requests, work orders and approvals.
- Continue to coordinate with the utilities on their work plan submittals.

Issues and Risks Items

- No issues or risks at this time.

Sample

PACKAGE K16-1
STH 142 to CTH E NB & SB Mainline

DESIGN IDS – 1035-23-01, 1030-23-02
REAL ESTATE ID – 1030-23-20
UTILITY RELOCATION IDS – 1030-23-40, 1030-23-41, 1030-23-42, 1030-23-43, 1030-23-44, 1030-23-45, 1030-23-46, 1030-23-47, 1030-23-48
CONSTRUCTION IDS – 1030-23-72, 1030-23-79

Jeff Bohen (WisDOT) – Prasad Narayan (K:G Kenosha) – Bill Stoeck (MTP)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
CTH E INTERCHANGE	02-Feb-09 A	02-Dec-17
1030-23-01 CTH E Interchange Final Design	02-Feb-09 A	31-Jul-15
Plans,Specs and Estimates (PS&E)	02-Feb-09 A	31-Jul-15
1030-23-72 CTH E IC - I94 NB&SB Mainline & Ramps	01-Aug-15	02-Dec-17
Proposal Preparation Process (PPP)	01-Aug-15	15-Feb-16
Construction	16-Feb-16	02-Dec-17
STH 142 TO CTH E SEGMENT	01-Aug-15	01-Dec-17
1030-23-79 STH 142 To CTH E - I94 NB&SB Mainline Reconstr	01-Aug-15	01-Dec-17
Proposal Preparation Process (PPP)	01-Aug-15	15-Feb-16
Construction	16-Feb-16	01-Dec-17

Tasks Completed This Month

- Plans on shelf.

Tasks To Be Completed Next Month

- Plans on shelf.

Issues and Risks Items

- No issues or risks at this time.

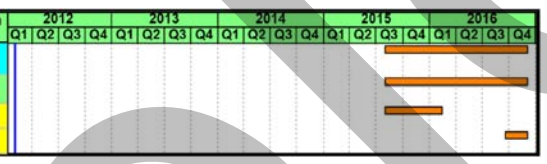
Sample

PACKAGE K16-2
CTH E IC Fencing

DESIGN ID – 1030-23-01
REAL ESTATE ID – 1030-23-20
UTILITY RELOCATION IDS – 1030-23-40, 1030-23-41, 1030-23-42, 1030-23-43
CONSTRUCTION ID – 1030-23-73

Jeff Bohen (WisDOT) – Bill Stoeck (MTP)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
CTH E INTERCHANGE	01-Aug-15	03-Dec-16
1030-23-73 CTH E IC - Fencing	01-Aug-15	03-Dec-16
Proposal Preparation Process (PPP)	01-Aug-15	15-Feb-16
Construction	19-Sep-16	03-Dec-16



Tasks Completed This Month

- Plans on shelf.

Tasks To Be Completed Next Month

- Plans on shelf.

Issues and Risks Items

- No issues or risks at this time.

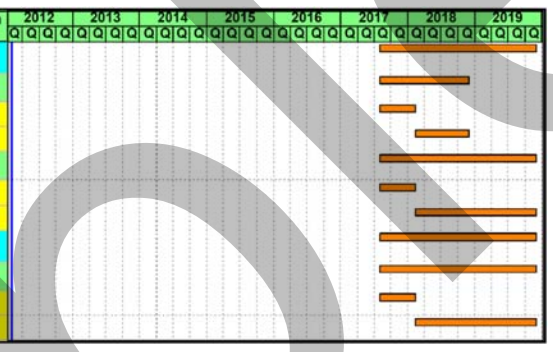
Sample

PACKAGE K18-1
CTH E to CTH KR NB and SB Mainline

DESIGN IDS – 1035-03-00, 1035-03-02
REAL ESTATE IDS – 1035-03-20, 1035-03-22
UTILITY RELOCATION IDS – 1035-03-40, 1035-03-44
CONSTRUCTION IDS – 1035-03-71, 1035-03-72, 1035-03-79

Jeff Bohen (WisDOT) – Prasad Narayan (K:G Kenosha) – Josh Mount (SE Design Works)

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish
CTH KR INTERCHANGE	01-Aug-17	01-Dec-19
1035-03-71 CTH KR IC - CTH KR & Local Road	01-Aug-17	01-Dec-18
Proposal Preparation Process (PPP)	01-Aug-17	12-Feb-18
Construction	13-Feb-18	01-Dec-18
1035-03-72 CTH KR IC - I94 NB&SB Mainline & Ramps	01-Aug-17	01-Dec-19
Proposal Preparation Process (PPP)	01-Aug-17	12-Feb-18
Construction	13-Feb-18	01-Dec-19
CTH E TO CTH KR SEGMENT	01-Aug-17	30-Nov-19
1035-03-79 CTH E To CTH KR - I94 NB&SB Mainline Reconstruct	01-Aug-17	30-Nov-19
Proposal Preparation Process (PPP)	01-Aug-17	12-Feb-18
Construction	13-Feb-18	30-Nov-19



Tasks Completed This Month

- Plans on shelf.
- Addressed utility requests, work orders and approvals.

Tasks To Be Completed Next Month

- Plans on shelf.
- Address utility requests, work orders and approvals.
- Continue to coordinate with the utilities on their work plan submittals.

Issues and Risks Items

- No issues or risks at this time.

Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
DESIGN

Corridor	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-20-00	N-S CORRIDOR STUDY & PRE-DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-10	N-S FWY, TECHNICAL ADVISOR	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-11	N-S FWY CONTRACT MANAGEMENT TRAINING	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-12	N-S FWY, CORRIDOR MANAGER	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-90-00	FWY SYS OPS ASSESSMENT (FSOA)	$ [redacted]	[redacted]	[redacted]	[redacted]
		TOTAL	**$** [redacted]	[redacted]	[redacted]	[redacted]

Milwaukee County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-20-01	FINAL DESIGN, MKE CO NORTH	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-04	FINAL DESIGN, ARPT SPUR	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-05	FINAL DESIGN, RAWSON AVE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-06	FINAL DESIGN, DREXEL AVE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-07	FINAL DESIGN, RYAN RD	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-08	FINAL DESIGN, ELM RD	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-09	FINAL DESIGN, MKE CO S RDWY	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-13	FINAL DESIGN, MKE CO S STRS	$ [redacted]	[redacted]	[redacted]	[redacted]
		TOTAL	**$** [redacted]	[redacted]	[redacted]	[redacted]

Racine County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-11-00	CTH K IC DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-24-00	STH 11 IC, DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-24-01	STH 11 IC, FINAL DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-25-00	CTH G IC, DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-25-01	CTH G IC, FINAL DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1033-02-00	STH 20 IC, DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1033-02-01	STH 20 IC, FINAL DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-01-00	7 MILE RD IC, DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-01-01	7 MILE RD IC, FINAL DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-01-02	RACINE CO SEGMENTS, FINAL DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
		TOTAL	**$** [redacted]	[redacted]	[redacted]	[redacted]

Kenosha County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-22-00	STH 142 IC, DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-23-00	CTH E IC, DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-23-01	CTH E IC, FINAL DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1031-07-00	CTH C IC, DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1032-10-01	STH 50 IC, FINAL DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1032-14-00	STH 158 IC, DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-03-00	CTH KR IC, DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-03-01	CTH KR IC, FINAL DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-03-02	KENOSHA CO SEGMENTS, FINAL DESIGN	$ [redacted]	[redacted]	[redacted]	[redacted]
		TOTAL	**$** [redacted]	[redacted]	[redacted]	[redacted]

DESIGN FED GROUP TOTAL	**$** [redacted]

Sample

REAL ESTATE SUMMARY

Craig Andersen (WisDOT)

CORRIDOR WIDE

Tasks Completed This Month

Action	In January	To Date
Appraisals Received	1	787
Appraisals Approved	2	785
Offers Presented	3	782
Offers Accepted	4	690
Parcels Acquired	2	743

Tasks To Be Completed Next Month

- Continue use of real estate delivery tracking tools to meet changing construction schedules and to graphically display parcel delivery status.
- Continue to review project delivery schedules to ensure timely real estate delivery.

MILWAUKEE COUNTY

Tasks Completed This Month

- Attained Cert 1 for Drexel Avenue interchange.
- Continued parcel acquisition activities on Elm Road interchange and South Milwaukee.
- Continued appraisal activities for billboard appraisal at the Ryan Road interchange.
- Continued relocation assistance to Aski (horse farm owner).

Tasks To Be Completed Next Month

- Continue parcel acquisition activities on the Elm Road interchange and South Milwaukee parcels. Present billboard parcel offer on the Ryan Road interchange.
- Continue relocation activities on the Drexel Avenue interchange.

RACINE COUNTY

Tasks Completed This Month

- Attained Cert 1 for Frontage Road segments STH 20 to CTH K and CTH K to CTH G.
- Continued with A&W acquisition and relocation activities at CTH K interchange. Waiting for A&W attorney to complete lease review.
- Continued parcel acquisition activities on STH 11, CTH K interchanges, Frontage Road segments CTH KR to STH 11 and STH 11 to STH 20. Continued relocation activities at 7-Mile Road and CTH K interchanges.

Tasks To Be Completed Next Month

- Close A&W parcel acquisition and execute A&W lease to allow occupancy until September 2013.
- Continue parcel acquisition activities on STH 11 and CTH K interchanges and on the Frontage Road segments from CTH KR to STH 11 and STH 11 to STH 20. Continue relocation activities at 7-Mile Road and CTH K interchanges.

Sample

REAL ESTATE SUMMARY (CONT'D.)

KENOSHA COUNTY

Tasks Completed This Month

- Continued to provide relocation assistance, claims review and processing for Mars Cheese.

Tasks To Be Completed Next Month

- Continue providing relocation assistance and claims processing for Mars Cheese.
- Await decisions on the access-only parcels on the Illinois State Line to STH 165 (CTH C) Frontage Road segment.

Issues and Risks Items

Corridor

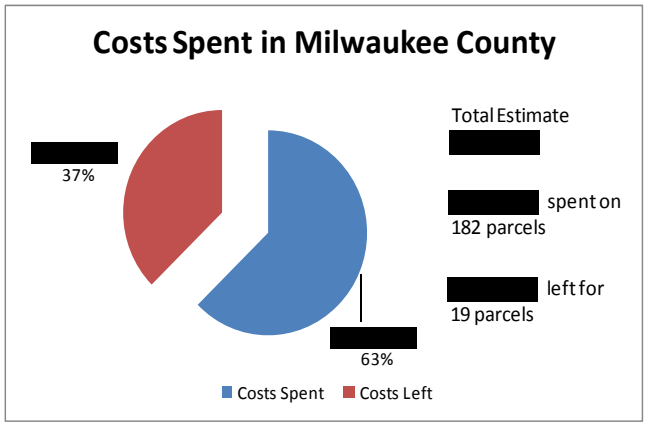
- Owner appraisal values are substantially higher than WisDOT appraisals; this may increase the number of condemnations. Continue discussions with the Office of General Council for needed actions on a case-by-case basis.
- The Department of Justice has 28 pending appeals of WisDOT compensation to property owners.

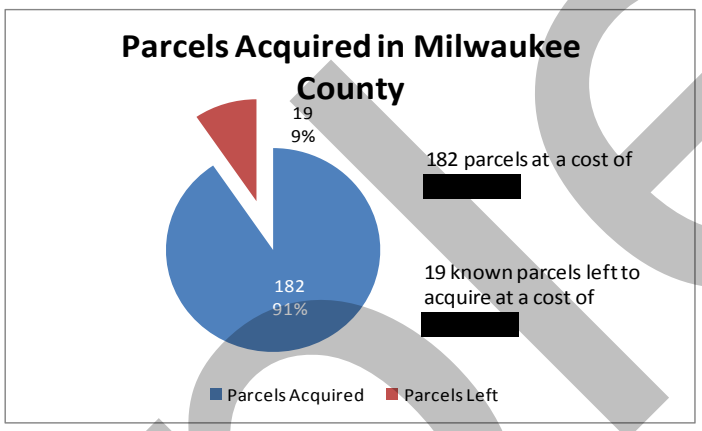
Sample

REAL ESTATE FINANCIAL AND PARCEL SUMMARIES*

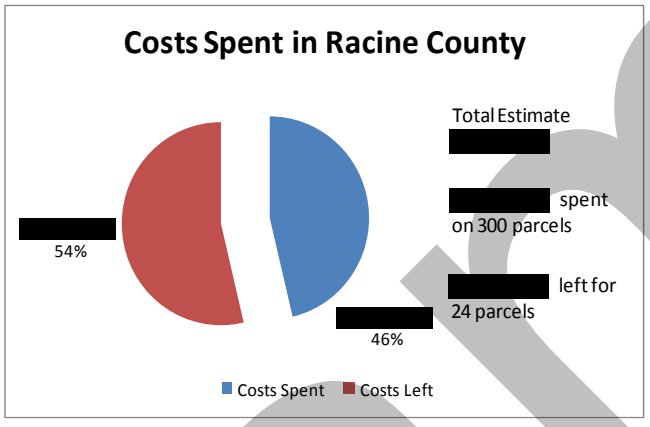
Craig Andersen (WisDOT)

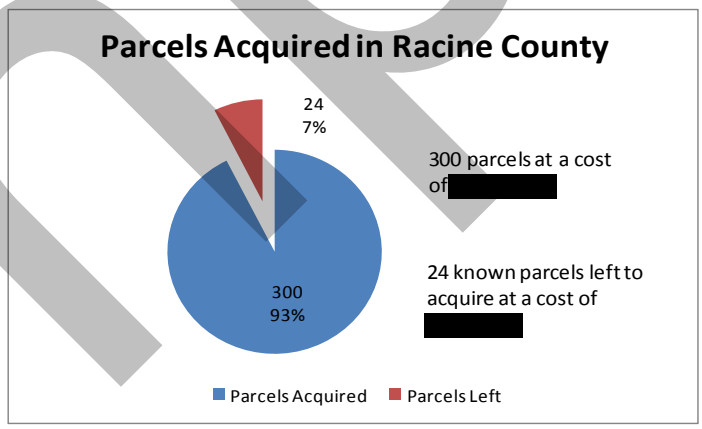
MILWAUKEE COUNTY



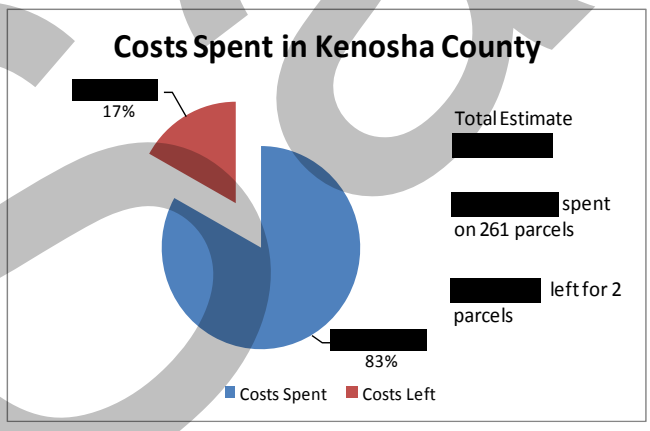


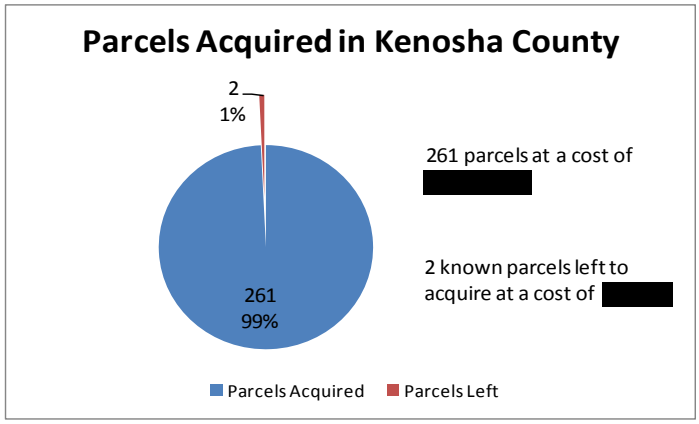
RACINE COUNTY





KENOSHA COUNTY





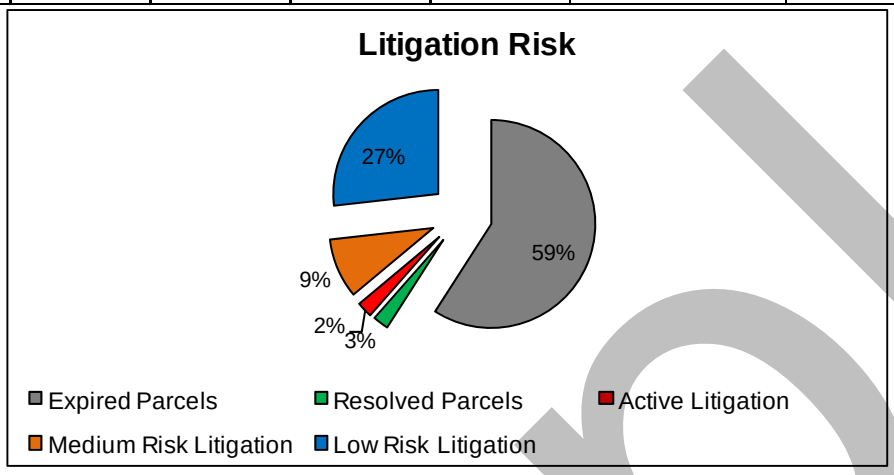
*Graphs ONLY represent parcels in READS and acquisition cost. Costs do not include delivery or labor costs.

Sample

REAL ESTATE LITIGATION SUMMARIES

Litigation Risk

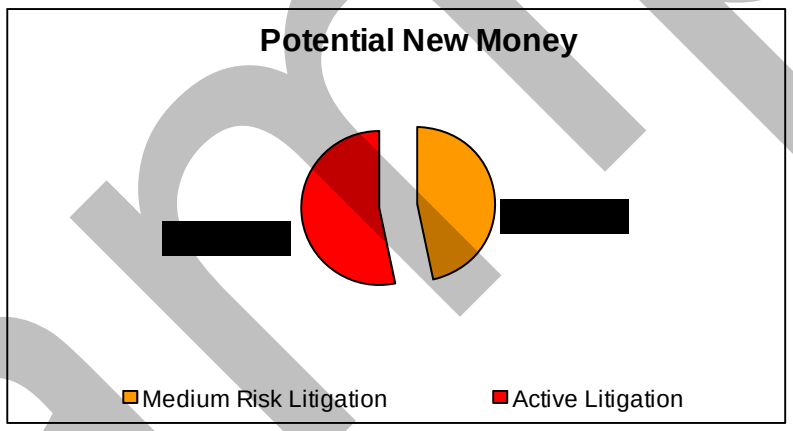
	Parcels Acquired	Expired Parcels	Resolved Parcels	Active Litigation	Medium Risk Litigation	Low Risk Litigation
Total	**743**	**439**	**18**	**18**	**69**	**199**



Potential New Money based on Acquired Parcels

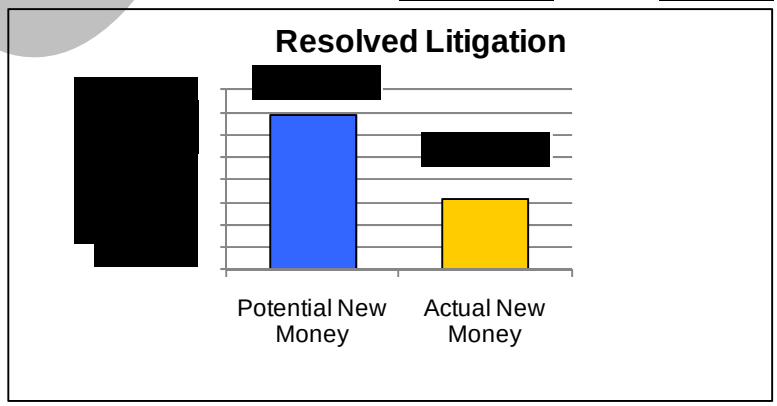
	Medium Risk Litigation	Active Litigation	Total Estimate
Total	**$** [redacted]	[redacted]	[redacted]

No dollars estimated for low risk parcels



Resolved Litigation

	Potential New Money	Actual New Money
Kenosha County	$ [redacted]	[redacted]
Racine County	$ [redacted]	[redacted]
Milwaukee County	$ [redacted]	[redacted]
Total	**$** [redacted]	[redacted]



Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
REAL ESTATE

Corridor	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1032-07-20	WETLAND MITIGATION, REAL ESTATE	$ [redacted]	$ -	$ -	$ -
		TOTAL	**$ [redacted]**	**$ -**	**$ -**	**$ -**

Milwaukee County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-20-20	MKE CO N, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-21	ARPT SPUR, REAL ESTATE	$ -	$ -	$ -	$ -
	1030-20-22	DREXEL AVE IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-23	ELM RD IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
		TOTAL	**$ [redacted]**	**[redacted]**	**[redacted]**	**[redacted]**

Racine County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-11-20	CTH K IC REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-11-21	STH 20 - CTH K REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-24-20	STH 11 IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-24-21	CTH KR - STH 11, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-25-20	CTH G IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-25-21	CTH K - CTH G, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1033-02-20	STH 20 IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1033-02-21	STH 11 - STH 20, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-01-20	7 MILE RD IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-01-21	CTH G - 7 MILE RD, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted] 1
	1035-01-22	7 MILE RD - MKE CO LINE, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
		TOTAL	**$ [redacted]**	**[redacted]**	**[redacted]**	**[redacted]**

Kenosha County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-22-20	STH 142 IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-22-21	STH 158 - STH 142, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-23-20	CTH E IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-23-21	STH 142 - CTH E, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1031-07-20	CTH C IC, REAL ESTATE	$ [redacted]	$ [redacted]	[redacted]	[redacted]
	1031-07-21	STATE LINE - CTH C, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1032-14-20	STH 158 IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-03-20	CTH KR IC, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1035-03-22	CTH E - CTH KR, REAL ESTATE	$ [redacted]	[redacted]	[redacted]	[redacted]
		TOTAL	**$ [redacted]**	**[redacted]**	**[redacted]**	**[redacted]**

REAL ESTATE FED GROUP TOTAL	**$ [redacted]**

Sample

UTILITY and RAILROAD SUMMARY

Craig Andersen (WisDOT)

CORRIDOR WIDE

Ongoing Tasks

- Conduct weekly field review of utility relocations.
- Monitor, review and process utility permits.
- Update multiple utility tracking tools and cost spreadsheets.
- Attend weekly construction meetings for all projects.
- Review utility budget and fiscal year scheduling of utility costs.

MILWAUKEE COUNTY

Tasks Completed This Month

- No new tasks.

Tasks To Be Completed Next Month

- Send out Drexel Avenue work plan approval, start notice and agreement transmittal letters to the City of Oak Creek. Electronically submit final Utility Status Report to Central Office.
- Electronically submit final Utility Status Report for the Mitchell Interchange Layton Avenue to 6th Street landscaping project to Central Office. Attend Pre-Construction Meeting.
- Send Ryan Road/Rawson Avenue Box Culvert Extension DT-1078 package to utilities.
- Attend Airport Spur Pre-Construction Meeting.

RACINE COUNTY

Tasks Completed This Month

- No new tasks.

Tasks To Be Completed Next Month

- Review revised utility work plans for the CTH K interchange/STH 20 to CTH K/CTH K to CTH G/ Package (R13-1). Review for compensable agreements and Conveyance of Rights documents.

KENOSHA COUNTY

Tasks Completed This Month

- No new tasks.

Tasks To Be Completed Next Month

- Attend Illinois State Line to CTH C (West Frontage Road) Pre-Construction Meeting.

Issues and Risks Items

- No utility and railroad issues or risks at this time.

Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
UTILITY and RAILROAD

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Milwaukee County	1030-20-40	MKE CO N, WE ENERGIES ELEC	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-42	MKE CO N, AT&T CORPORATION	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-43	MKE CO N, AT&T WISCONSIN	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-45	MKE CO N, ATC	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-46	MKE CO N, MMSD	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-50	RR, N LEG ADVANCE WORK	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-20-51	RR, ARPT SPUR	$ -	$ -	$ -	$ -
	1030-21-44	CMKE SEWER (100% STATE)	$ [redacted]	[redacted]	[redacted]	-
	1030-21-45	MKE CO N, CITY OF GREENFIELD SAN S	$ [redacted]	[redacted]	[redacted]	-
	1030-21-46	MKE CO N, CMKE - WATER	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-21-47	MKE CO N, CMKE - SEWER	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-21-48	MKE CO N, CMKE - CABLE	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-21-49	MKE CO N, CMKE - CONDUIT	$ [redacted]	[redacted]	[redacted]	[redacted]
	1030-26-40	MKE CO S, WE ENERGIES ELEC	$ [redacted]	$ -	$ -	$ -
	1030-26-41	MKE CO S, WE ENERGIES GAS	$ [redacted]	$ -	$ -	$ -
	1030-26-43	MKE CO S, AT&T WISCONSIN	$ [redacted]	$ -	$ -	$ -
	1030-26-44	MKE CO S, CITY OF OAK CREEK	$ [redacted]	$ [redacted]	[redacted]	$ -
	1030-26-45	MKE CO S, ATC	$ -	$ -	$ -	$ -
	1030-26-46	MKE CO S, MMSD	$ [redacted]	$ -	$ -	$ -
	1030-26-47	MKE CO S, TIME WARNER	$ [redacted]	$ -	$ -	$ -
	1030-26-48	MKE CO SO, CITY OF FRANKLIN	$ -	$ -	$ -	$ -
		TOTAL	**$** [redacted]	[redacted]	[redacted]	[redacted]

Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
UTILITY and RAILROAD (CONT'D.)

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Racine County	1030-11-40	CTH K IC, WE ENERGIES ELEC	$	[redacted]		
	1030-11-41	CTH K IC, AT&T WISCONSIN	$			
	1030-11-42	CTH K IC, WE ENERGIES GAS	$			
	1030-11-44	STH 20 - CTH K, WE ENERGIES ELEC	$			
	1030-11-45	STH 20 - CTH K, WE ENERGIES GAS	$			
	1030-11-46	STH 20 - CTH K, TIME WARNER CABLE	$			
	1030-11-47	STH 20 - CTH K, AT&T WISCONSIN	$			
	1030-24-40	STH 11 IC, WE ENERGIES ELEC	$			
	1030-24-41	STH 11 IC, WE ENERGIES GAS	$			
	1030-24-42	CTH KR - STH 11, AT&T WISCONSIN	$			
	1030-24-43	STH 11 IC, AT&T WISCONSIN	$			
	1030-24-44	CTH KR - STH 11, WE ENERGIES ELEC	$			
	1030-24-45	CTH KR - STH 11, WE ENERGIES GAS	$			
	1030-24-46	CTH KR - STH 11, TIME WARNER CABLE	$			
	1030-24-47	STH 11 IC, TIME WARNER CABLE	$			
	1030-24-48	CTH KR - STH 11, AT&T CORPORATION	$			
	1030-24-49	STH 11 IC, MT PLEASANT	$			
	1030-24-50	STH 11 RR CROSSING SURFACE #388-092G	$			
	1030-24-51	STH 11 RR SIGNALS #338-092G	$			
	1030-24-52	STH 11 RR SIGNALS #338-092E	$			
	1030-24-53	STH 11 RR CROSSING SURFACE #388-092A	$			
	1030-24-54	STH 11 RR POLE LINE ALTRTN #338-091G	$			
	1030-25-40	CTH G IC, WE ENERGIES ELEC	$			
	1030-25-42	CTH G IC, AT&T WISCONSIN	$			
	1030-25-44	CTH K - CTH G, WE ENERGIES ELEC	$			
	1030-25-45	CTH K - CTH G, WE ENERGIES GAS	$			
	1030-25-46	CTH K - CTH G, TIME WARNER CABLE	$			
	1030-25-47	CTH K - CTH G, AT&T WISCONSIN	$			
	1033-02-40	STH 20 IC, WE ENERGIES ELEC	$			
	1033-02-41	STH 20 IC, WE ENERGIES GAS	$			
	1033-02-42	STH 11 - STH 20, AT&T WISCONSIN	$			
	1033-02-43	STH 20 IC, AT&T WISCONSIN	$			
	1033-02-44	STH 11 - STH 20, WE ENERGIES ELEC	$			
	1033-02-45	STH 11 - STH 20, WE ENERGIES GAS	$			
	1033-02-46	STH 20 IC, MT PLEASANT STORMWATER D1	$			
	1033-02-47	STH 20 IC, TIME WARNER CABLE	$			
	1033-02-48	STH 20 IC, TOWN OF YORKVILLE	$			
	1033-02-49	STH 20 IC, MT PLEASANT	$			
	1033-03-40	STH 11 - STH 20, TIME WARNER CABLE	$			
	1033-03-48	STH 20 IC, TOWN OF YORKVILLE	$			
	1033-03-49	STH 20 IC, VIL OF MT PLEASANT	$			
	1035-01-40	7 MILE RD IC, WE ENERGIES ELEC	$			
	1035-01-41	7 MILE RD IC, WE ENERGIES GAS	$			
	1035-01-42	7 MILE RD IC, AT&T WISCONSIN	$			
	1035-01-44	CTH G - 7 MILE RD, WE ENERGIES ELEC	$			
	1035-01-47	7 MI RD, TIME WARNER CABLE	$			
		TOTAL	**$**			

Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
UTILITY and RAILROAD (CONT'D.)

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Kenosha County	1030-22-40	STH 142 IC, WE ENERGIES ELEC	$	[redacted]		
	1030-22-41	STH 142 IC, WE ENERGIES GAS	$			
	1030-22-42	STH 142 IC, WE ENERGIES ELEC PARC	$			
	1030-22-43	STH 142 IC, AT&T WISCONSIN	$			
	1030-22-44	STH 158 - STH 142, WE ENERGIES ELEC	$			
	1030-22-45	STH 158 - STH 142, WE ENERGIES GAS	$			
	1030-23-40	CTH E IC, WE ENERGIES ELEC	$			
	1030-23-43	CTH E IC, ANR PIPELINE	$			
	1030-23-44	STH 142 - CTH E, WE ENERGIES ELEC	$			
	1030-23-45	STH 142 - CTH E, WE ENERGIES GAS	$			
	1030-23-46	CTH E, COMM HUT RELOCATION	$			
	1031-07-40	CTH C IC, WE ENERGIES ELEC	$			
	1031-07-43	STATE LINE - CTH C, WE ENERGIES ELEC	$			
	1031-07-46	STATE LINE - CTH C, PLEASANT PRAIRIE	$			
	1031-07-47	STATE LINE - CTH C, AT&T CORPORATION	$			
	1031-07-49	CTH C IC, PLEASANT PRAIRIE	$			
	1032-10-44	STH 50 IC & FRs, VIL OF BRISTOL D3	$			
	1032-10-47	STH 50 IC, VIL OF BRISTOL WATER	$			
	1032-10-49	STH 50 IC, KENOSHA WATER	$			
	1032-11-40	STH 50 IC, WE ENERGIES ELEC	$			
	1032-11-41	STH 50 IC, WE ENERGIES GAS	$			
	1032-11-42	STH 50 IC, FRONTIER NORTH	$			
	1032-11-44	STH 50 IC, VIL OF BRISTOL DIST#3	$			
	1032-11-46	STH 50 IC, VIL OF PLEASANT PRAIRIE	$			
	1032-11-47	STH 50 IC, VIL OF BRISTOL WATER	$			
	1032-11-49	STH 50 IC & FRs, KENOSHA WATER	$			
	1033-03-46	STH 20 IC, YORKVILLE WATER D1 AUDIT	$			
	1035-03-40	CTH KR IC, WE ENERGIES ELEC	$			
	1035-03-41	CTH KR IC, WE ENERGIES GAS	$			
	1035-03-42	CTH KR IC, AT&T WISCONSIN	$			
	1035-03-44	CTH E - CTH KR, WE ENERGIES ELEC	$			
		TOTAL	**$**			

UTILITY & RAILROAD FED GROUP TOTAL	**$**

Sample

TRAFFIC MITIGATION SUMMARY

Chris Hager (WisDOT)

MILWAUKEE COUNTY

Tasks Completed This Month

- Began work to update the corridor wide IH 94 North-South Traffic Mitigation Plan report.
- Hosted stakeholder meeting in preparation for 20-hour Mitchell Interchange W-S ramp closure.
- Continued maintenance of www.plan94.org website.
- Continued review of future design projects and development of alternate/detour routes.
- Continued development of Traffic Mitigation Plan forms and updated the Corridor Traffic Mitigation Plan report.
- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued development of traffic responsive signal timings and implementation.
- Continued management and coordination of mitigation strategies.
- Continued coordination with adjacent projects within Milwaukee County.
- Continued weekly traffic meetings with IH 94 North-South Team and stakeholders.

Tasks To Be Completed Next Month

- Begin work to update the corridor wide IH 94 North-South Traffic Mitigation Plan report.
- Host second stakeholder meeting in preparation for 20-hour Mitchell Interchange W-S ramp closure.
- Assist w/ closure of westbound Airport Spur (coordinated signals, detour route signage, etc).
- Continue weekly traffic meetings with IH 94 North-South Team and stakeholders.
- Continue maintenance of www.plan94.org website.
- Continue review of future design projects and development of alternate/detour routes.
- Continue development of Traffic Mitigation Plan forms and update the Corridor Traffic Mitigation Plan report.
- Continue dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continue development of traffic responsive signal timings and implementation.
- Continue management and coordination of mitigation strategies.
- Continue coordination with adjacent projects within Milwaukee County.

Sample

TRAFFIC MITIGATION SUMMARY (CONT'D.)

RACINE COUNTY

Tasks Completed This Month

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued maintenance of www.plan94.org website.
- Continued review of future design projects and development of alternate/detour routes.
- Continued development of Traffic Mitigation Plan forms and updated the Corridor Traffic Mitigation Plan report.
- Continued review/development of Traffic Mitigation Plan forms for Racine County projects.
- Continued coordination with adjacent projects within Racine County.

Tasks To Be Completed Next Month

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continue maintenance of www.plan94.org website.
- Continue review of future design projects and development of alternate/detour routes.
- Continue development of Traffic Mitigation Plan forms and update the Corridor Traffic Mitigation Plan report for future construction.
- Continue coordination with adjacent projects within Racine County.

KENOSHA COUNTY

Tasks Completed This Month

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued maintenance of www.plan94.org website.
- Continued review of future design projects and development of alternate/detour routes.
- Continued development of Traffic Mitigation Plan forms for Kenosha County projects.
- Continued coordination with adjacent projects within Kenosha County.

Tasks To Be Completed Next Month

- Continue dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continue maintenance of www.plan94.org website.
- Continue review of future design projects and development of alternate/detour routes.
- Continue development of Traffic Mitigation Plan forms and updated the Corridor Traffic Mitigation Plan report.
- Continue coordination with adjacent projects within Kenosha County.

Issues and Risks Items

- No traffic mitigation issues or risks at this time.

Sample

PUBLIC INVOLVEMENT SUMMARY

Emlynn Grisar (WisDOT)

MILWAUKEE COUNTY

Tasks Completed This Month

- Completed and distributed Project Briefs regarding extended closure of IH 894 eastbound to IH 43/94 southbound and potential temporary noise barrier panel removals for snow storage.
- Completed 2012 media plan.
- Completed 2012 Milwaukee County rack card.
- Recorded 22,864 page views and 6,804 visits to the website in January, an average of 219 visits per day.

Tasks To Be Completed Next Month

- Complete and place Airport Spur newspaper, radio and online banner ads.
- Attend Town of Lake Neighborhood Association Meeting on February 9.

RACINE COUNTY

Tasks Completed This Month

- Completed 2012 media plan.

Tasks To Be Completed Next Month

- Complete 2012 Racine and Kenosha counties rack card.
- Complete 2012 event outreach schedule.

KENOSHA COUNTY

Tasks Completed This Month

- Completed 2012 media plan.
- Continued coordination with Renaissance Faire, Honda, Ashley Furniture and CarMax.

Tasks To Be Completed Next Month

- Complete 2012 Racine and Kenosha counties rack card.
- Complete 2012 event outreach schedule.

Issues and Risks Items

- No public involvement issues or risks at this time.

Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
TRAFFIC MITIGATION and PUBLIC INVOLVEMENT

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Corridor	1030-21-84	TM, STOC SUPPORT	$	[redacted]		
	1030-21-85	TM & PUBLIC INFO - CONSTRUCTION	$			
	1035-01-92	TM, RACINE & KENOSHA AGENCIES	$			
		TOTAL	**$**			
Milwaukee County	**Project ID**	**Project Description**				
	1030-20-30	TRAFFIC RESP SIG SYS IMP & MAINT	$			
	1030-20-90	TRAFFIC MITIGATION / COMMUNICATION	$			
	1030-20-91	TM 794/OKLAHOMA; HOWELL/LAYTON AVE	$			
	1030-20-97	MKE FTMS EQUIP PROCUREMENT	$			
	1030-20-98	MKE SIGNALS EQUIP PROCUREMENT	$			
	1030-20-99	MKE TM - AGENCIES	$			
	1030-21-61	HOWARD AVE TRSS TM	$			
	1030-24-90	DREXEL IC, TOITS	$			
		TOTAL	**$**			
Racine County	**Project ID**	**Project Description**				
	1035-01-90	RACINE CO, FTMS EQUIP PROCUREMENT	$			
	1035-01-91	RACINE CO, SIGNAL EQUIP PROCUREMENT	$			
		TOTAL	**$**			
Kenosha County	**Project ID**	**Project Description**				
	1035-03-90	KENOSHA CO, FTMS EQUIP PROCUREMENT	$			
	1035-03-91	KENOSHA CO, SIGNAL EQUIP PROCUREMENT	$			
	1035-03-93	KENOSHA CO, STATE PATROL	$			
		TOTAL	**$**			
TRAFFIC MITIGATION & PUBLIC INVOLVEMENT FED GROUP			**$**			

Sample

CONSTRUCTION SUMMARY

Deb Evers (WisDOT)

MILWAUKEE COUNTY

Tasks Completed This Month

- **1030-20-72** (Mitchell Interchange)
  - Began footing and wall construction for R419 separating northbound/southbound IH 43 south of 6th Street.
  - Completed construction of north and south abutment B-40-823/824 (southbound structures to Layton Avenue and Collector/Distributor roadway) and set girders for B-40-824.
  - Continued lighting and storm sewer work on ramp NS and LD.
  - Completed construction of noise wall posts and began setting noise wall panels for N-40-42 (noise wall along NW system ramp).
  - Began construction of noise wall posts for N-40-60 (noise wall along WS system ramp).
  - Completed drilled shaft load testing at Zoo Interchange.
  - Completed coordination for extended hour closure of WS system ramp for steel erection B-823.

Tasks To Be Completed Next Month

- **1030-20-72** (Mitchell Interchange)
  - Complete Noise wall construction N-40-42.
  - Complete girder/bridge erection at B-40-823 (ramp NS over WS roadway).
  - Complete decking operations at B-40-823/824 in preparation for March deck pour.
  - Complete girder erection at B-40-831 (southbound IH 43 over 6th Street).
  - Continue construction at B-40-829 (southbound IH 43 over 13th Street).
  - Complete demolition, all pile operations and all pier construction.
  - Begin girder erection.

Sample

CONSTRUCTION SUMMARY (CONT.)

RACINE COUNTY

Tasks Completed This Month

- **1030-25-81** (CTH K to CTH G, Detention Pond)
  - Submitted project finals boxes.
- **1033-02-70, 1030-02-74** (STH 20 East and West Frontage Roads)
  - Submitted project finals boxes.
- **1035-01-71, 1035-01-75, 1035-01-77, 1035-01-78, 1035-01-80, 1035-01-81** (CTH G to Milwaukee County Line East and West Frontage Roads)
  - Started winter targeted storm sewer work.
  - Utilities are progressing with relocates, all relocates to be completed by April 1.

Tasks To Be Completed Next Month

- **1030-25-81** (CTH K to CTH G, Detention Pond)
  - No tasks scheduled.
- **1033-02-70, 1033-02-74** (STH 20 East and West Frontage Roads)
  - No tasks scheduled.
- **1035-01-71, 1035-01-75, 1035-01-77, 1035-01-78, 1035-01-80, 1035-01-81** (CTH G to Milwaukee County Line East and West Frontage Roads)
  - Finish winter targeted storm sewer work.
  - Complete We Energies utility relocates before end of month.
  - Start AT&T Wisconsin and Time Warner utility relocates.

Sample

CONSTRUCTION SUMMARY (CONT.)

KENOSHA COUNTY

Tasks Completed This Month

- **1030-22-70, 1030-22-77, 1030-23-77** (STH 142 East Frontage Road)
  - Submitted project finals boxes.
  - Completed remaining punch-list items and pavement grinding.
- **1031-07-80** (Russell Road to State Line Mainline)
  - Continued the finals process.
- **1035-03-70, 1035-03-75, 1035-03-77, 1035-03-78** (CTH KR East and West Frontage Roads)
  - Continued the finals process.
- **1032-10-78** (CTH C to STH 50 West Frontage Road)
  - Submitted project finals boxes.
- **1032-10-72, 1032-14-71, 1032-14-72** (STH 50 and STH 158 NB and SB Mainline and Crossroad)
  - Continued work on R-30-25 foundation piles.

Tasks To Be Completed Next Month

- **1030-22-70, 1030-22-77, 1030-23-77** (STH 142 East Frontage Road)
  - Pavement ground.
- **1031-07-78** (State Line to CTH C West Frontage Road)
  - Hold Pre-Construction Meeting on February 6.
  - Construction expected to start in late February.
- **1031-07-80** (Russell Road to Illinois State Line Mainline)
  - Submit project finals boxes.
- **1035-03-70, 1035-03-75, 1035-03-77, 1035-03-78** (CTH KR East and West Frontage Roads)
  - Submit project finals boxes.
- **1032-10-78** (CTH C to STH 50 West Frontage Road)
  - No tasks scheduled.
- **1032-10-72, 1032-14-71 and 1032-14-72** (STH 50 and STH 158 NB and SB Mainline and Crossroad)
  - Complete R-30-25 foundation piles.
  - Start lagging and backfill of retaining wall.

Issues and Risks Items

- No construction issues or risks at this time.

Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
CONSTRUCTION

Corridor	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1000-00-66	VARIOUS HIGHWAYS, NS FINALS UNIT	$	[redacted]		
	1030-20-94	DBE TRANS FOR KENOSHA & RACINE	$			
	1030-20-96	DBE SUPPORT SERVICES	$			
	1030-21-87	27TH ST FIELD OFFICE	$			
	1030-21-88	WISDOT MKE OFFICE (COSTS)	$			
	1030-21-90	OCIP ADMINISTRATOR	$			
	1030-21-91	OCIP PREMIUMS	$			
	1030-21-92	OCIP SAFETY PROGRAM	$			
	1030-21-93	OCIP CLAIMS	$			
	1030-21-98	PROGRAM CONST MANGMT CONTROLS (PCMC)	$			
	1030-21-99	CONSTRUCTION PROJECT CONTROLS	$			
	1032-07-80	WETLAND MITIGATION, LET	$			
		TOTAL*	**$**			

Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
CONSTRUCTION (CONT'D.)

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Milwaukee County	1030-10-73	ARPT SPUR, CMKE SAN S	$	[redacted]		
	1030-10-74	ARPT SPUR, SS BOX CULV C-40-51	$			
	1030-10-75	ARPT SPUR, R/W FENCING	$			
	1030-10-76	N-S FWY, NOISE BARRIER N-40-41	$			
	1030-10-77	ARPT SPUR, NOISE BARRIER N-40-45	$			
	1030-10-78	LAYTON AVE - HOWARD AVE RW STAINING	$			
	1030-10-79	COLLEGE AVE - LAYTON AVE RW STAINING	$			
	1030-10-80	COLLEGE AVE - GRANGE AVE LANDSCAPING	$			
	1030-10-81	GRANGE - LAYTON - HOWARD LANDSCAPING	$			
	1030-10-82	MITCHELL IC LANDSCAPING	$			
	1030-10-83	HOWELL & HOWARD AVE, I-794 & CTH Y	$			
	1030-20-60	TM, COL AVE, STH 241-20 & 13-STH 38	$			
	1030-20-70	27TH ST BRS & APPROACHES	$			
	1030-20-71	LAYTON AVE, C-D RDS	$			
	1030-20-72	N-S FWY, MITCHELL IC	$			
	1030-20-73	STH 241, CSD	$			
	1030-20-74	LAYTON AVE BR EARLY STEEL PURCHASE	$			
	1030-20-75	WB STH 119, OVERPASS & RAMPS	$			
	1030-20-77	GRANGE AVE OVERPASS	$			
	1030-20-78	STH 119 ARPT SPUR ML	$			
	1030-20-80	COLLEGE AVE IC	$			
	1030-20-82	RAWSON AVE & RAMPS	$			
	1030-20-83	DREXEL AVE & RAMPS	$			
	1030-20-84	MKE CO S ML	$			
	1030-20-85	RYAN RD BR & RAMPS	$			
	1030-20-87	ELM RD BR & RAMPS	$			
	1030-20-92	TM, 13TH ST - 6TH ST	$			
	1030-20-93	TM, STH 36 - STH 241	$			
	1030-20-95	DBE TRANS FOR MKE	$			
	1030-21-70	TM, LOOMIS-LAYTON-LOOMIS EB/WB I-894	$			
	1030-21-71	GRANGE AVE WATERMAIN RELOCATION	$			
	1030-21-72	TM, VARIOUS INTERS (STH 241, CTH BB)	$			
	1030-21-73	TM, VARIOUS INTERS (RAWSON, STH 38)	$			
	1030-21-74	BOLIVAR AVE REALIGNMENT	$			
	1030-21-75	TM, COLLEGE AVE INTERS	$			
	1030-21-76	TM, MKE CO N TRAFFIC SIGNAL RESP	$			
	1030-21-77	TM, STH 38 & LAYTON AVE	$			
	1030-21-78	UTILITIES CONTRACT (2009 ADVANCED)	$			
	1030-21-79	ARPT FWY, VILLA MANN CREEK & SS	$			
	1030-21-94	CMKE LIGHTING PHASE 1	$			
	1030-21-95	CMKE LIGHTING PHASE 2	$			
	1030-21-96	CMKE SIGNALS PHASE 1	$			
	1030-21-97	CMKE LIGHTING PHASE 2 (POLES)	$			
	1030-22-80	S CO LINE TO 2500' N OF OAKWOOD RD	$			
	1030-26-71	RYAN RD IC, RAMP STRS B-40-805/B-40-808	$			
	1030-26-72	RYAN RD - RAWSON AVE, BOX CULV EXTS	$			
	1030-26-73	RYAN RD IC, STREAM RELOCATION	$			
	1030-26-74	N-S FWY, CTH G - RAWSON AVE, SIGNING	$			
		TOTAL	**$**			

Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
CONSTRUCTION (CONT'D.)

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Racine County	1030-11-70	CTH K IC, EFR	$	[redacted]		
	1030-11-71	CTH K IC, CTH K	$			
	1030-11-72	CTH K IC, ML & RAMPS	$			
	1030-11-74	CTH K IC, WFR	$			
	1030-11-77	STH 20 - CTH K, EFR	$			
	1030-11-78	STH 20 - CTH K, WFR	$			
	1030-11-79	STH 20 - CTH K, ML (NORTH)	$			
	1030-11-80	STH 20 - CTH K, ML (SOUTH)	$			
	1030-24-70	STH 11 IC, EFR	$			
	1030-24-71	STH 11 IC, STH 11	$			
	1030-24-72	STH 11 IC, ML & RAMPS	$			
	1030-24-74	STH 11 IC, WFR & 58TH RD	$			
	1030-24-76	STH 11 IC, FRONTAGE RD GRADING	$			
	1030-24-77	CTH KR - STH 11, EFR	$			
	1030-24-78	CTH KR - STH 11, WFR	$			
	1030-24-79	CTH KR - STH 11, ML	$			
	1030-24-80	CTH KR - STH 11,BOX CULV EXT C-51-12	$			
	1030-24-81	STH 11 IC, ACCESS RD	$			
	1030-25-70	CTH G IC, STREAM RELOCATION	$			
	1030-25-71	(ARRA) CTH G IC, EFR & WFR	$			
	1030-25-72	(ARRA) CTH G IC, CTH G / BR / RAMPS	$			
	1030-25-73	(ARRA) CTH G IC, FENCING	$			
	1030-25-74	(ARRA) CTH G IC, ML	$			
	1030-25-75	(ARRA) CTH G IC, SIGN BRS	$			
	1030-25-77	CTH K - CTH G, EFR	$			
	1030-25-78	CTH K - CTH G, WFR	$			
	1030-25-79	CTH K - CTH G, ML	$			
	1030-25-81	CTH K - CTH G, DETENTION POND	$			
	1033-02-70	STH 20 IC, EFR	$			
	1033-02-71	STH 20 IC, LOCAL & CROSS RDS	$			
	1033-02-72	STH 20 IC, ML & RAMPS	$			
	1033-02-74	STH 20 IC, WFR	$			
	1033-02-77	STH 11 - STH 20, EFR	$			
	1033-02-78	STH 11 - STH 20, WFR	$			
	1033-02-79	STH 11 - STH 20, ML	$			
	1035-01-71	7 MILE RD IC, EFR	$			
	1035-01-72	7 MILE RD IC, 7 MILE RD & STANLEY RD	$			
	1035-01-74	7 MILE RD IC, ML	$			
	1035-01-75	7 MILE RD IC, WFR	$			
	1035-01-77	CTH G - 7 MILE RD, EFR	$			
	1035-01-78	CTH G - 7 MILE RD, WFR	$			
	1035-01-79	CTH G - 7 MILE RD, ML	$			
	1035-01-80	7 MILE RD - MKE CO LINE, EFR SOUTH	$			
	1035-01-81	7 MILE RD - MKE CO LINE, WFR	$			
	1035-01-82	7 MILE RD - MKE CO LINE, ML	$			
	1035-01-83	7 MILE RD - MKE CO LINE, ML NB NORTH	$			
	1035-01-84	7 MILE RD - MKE CO LINE, EFR NORTH	$			
	1035-01-85	7 MILE RD - MKE CO LINE, LANDSCAPING	$			
	1035-02-71	N-S FWY, STH 11 - CTH G, SIGNING	$			
	1060-63-00	JT, WFR TOWN OF YORKVILLE	$			
		TOTAL	**$**			

Sample

PROGRAM FINANCIAL DETAIL SUMMARIES
CONSTRUCTION (CONT'D.)

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Kenosha County	1030-22-70	STH 142 IC, EFR	[redacted]			
	1030-22-72	STH 142 IC, ML & RAMPS				
	1030-22-74	STH 142 IC, WFR				
	1030-22-77	STH 158 - STH 142, EFR				
	1030-22-78	STH 158 - STH 142, WFR				
	1030-22-79	STH 158 - STH 142, ML				
	1030-23-70	CTH E IC, WFR				
	1030-23-71	CTH E IC, EFR				
	1030-23-72	CTH E IC, ML & RAMPS				
	1030-23-73	CTH E IC, FENCING				
	1030-23-77	STH 142 - CTH E, EFR				
	1030-23-78	STH 142 - CTH E, WFR				
	1030-23-79	STH 142 - CTH E, ML				
	1030-23-90	CTH E, STOC COMMUNICATION RELOCATION				
	1031-07-70	CTH C IC, EFR				
	1031-07-72	(ARRA) CTH C IC, ML & RAMPS				
	1031-07-73	(ARRA) STATE LINE - STH 50, FENCING				
	1031-07-74	CTH C IC, WFR				
	1031-07-78	STATE LINE - CTH C, WFR				
	1031-07-79	(ARRA) STATE LINE - CTH C, ML				
	1031-07-80	RUSSELL RD-STATE LINE, ML				
	1031-07-81	I-94 WFR, VIL OF PLEASANT PRAIRIE				
	1032-10-70	STH 50 IC, EFR				
	1032-10-71	STH 50 IC, STH 50 & LOCAL RDS				
	1032-10-72	STH 50 IC, ML & RAMPS				
	1032-10-77	CTH C - STH 50, EFR				
	1032-10-78	CTH C - STH 50, WFR				
	1032-10-79	(ARRA) CTH C - STH 50, ML				
	1032-10-80	CITY OF KENOSHA JT				
	1032-14-70	STH 158 IC, EFR				
	1032-14-71	STH 158 IC, STH 158 & LOCAL RDS				
	1032-14-72	STH 158 IC, ML & RAMPS				
	1032-14-73	STH 158 IC, ARPT FENCING & ACCESS RD				
	1032-14-74	STH 158 IC, WFR				
	1032-14-75	STH 158 IC, BOX CULV EXT				
	1032-14-76	STH 158, WFR DETENTION POND				
	1035-03-70	CTH KR IC, EFR				
	1035-03-71	CTH KR IC, CTH KR & LOCAL RD				
	1035-03-72	CTH KR IC, ML & RAMPS				
	1035-03-74	CTH KR IC, STREAM RELOCATION				
	1035-03-75	CTH KR IC, WFR				
	1035-03-77	CTH E - CTH KR, EFR				
	1035-03-78	CTH E - CTH KR, WFR				
	1035-03-79	CTH E - CTH KR, ML				
	1035-04-70	N-S FWY, STH 50 - CTH KR, SIGNING				
		TOTAL				

CONSTRUCTION FED GROUP TOTAL	

Sample

94 NORTH-SOUTH
FREEWAY PROJECT

Sample