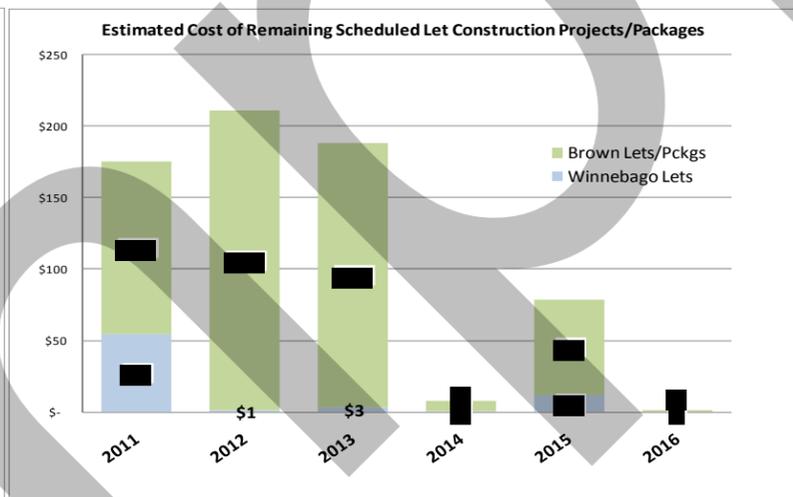
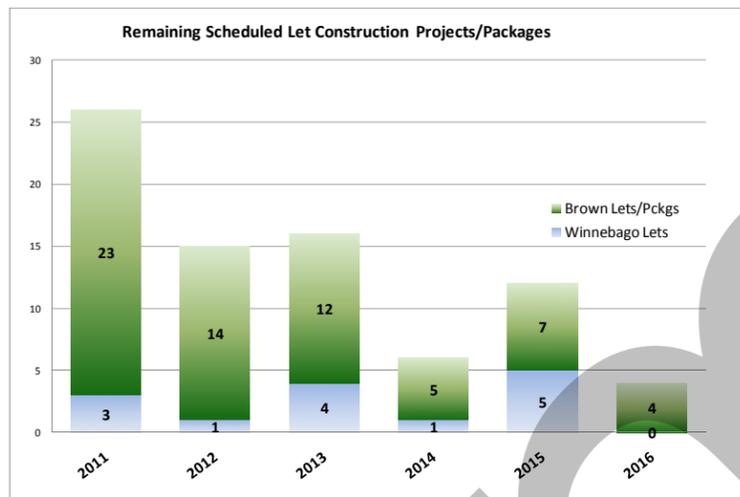


Financials

	Current Budget	Committed	Paid To Sept 30, 2011	Paid To Oct 31, 2011	Net Paid October 2011	% Expended to Date
Winnebago County	Design					
	Public Relations/Public Involvement					
	Program Controls					
	Real Estate					
	Utilities					
	Safety Program					
	Construction					
	Subtotal – Winnebago County					
Brown County	Design					
	Public Relations/Public Involvement					
	Program Controls					
	Real Estate					
	Utilities					
	Safety Program					
	Construction					
	Subtotal – Brown County					
TOTALS						
					Percentage of Current Budget Paid to Date	1.8%

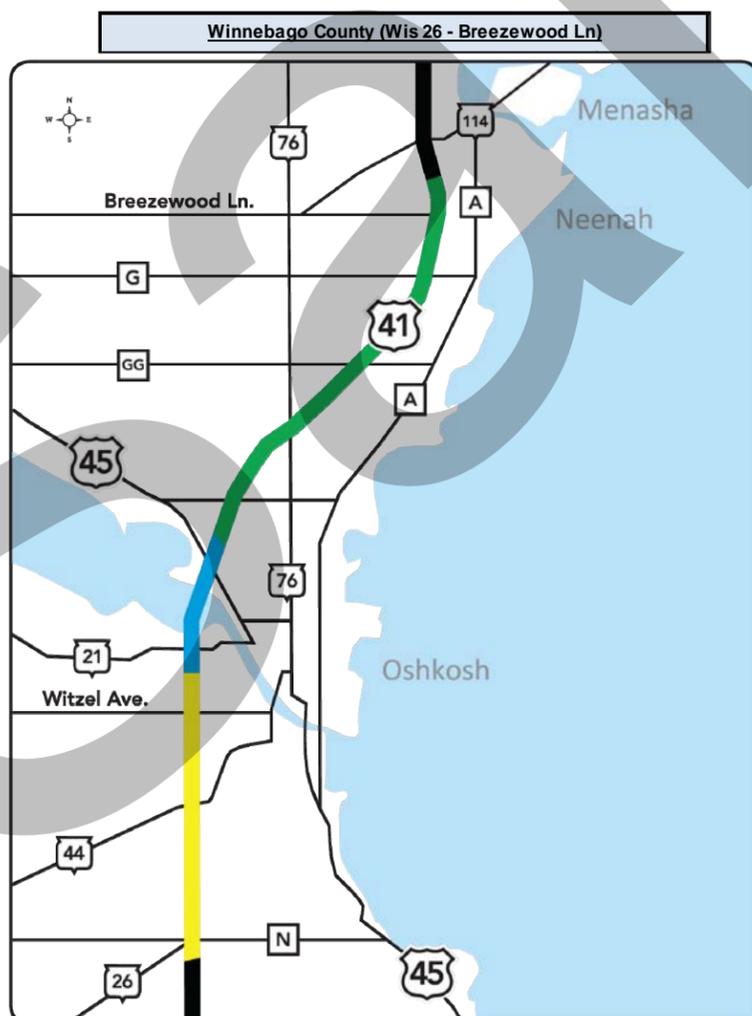
Schedule

Design: 69% complete - scheduled completion in 2014
 Real Estate: 81% complete – scheduled completion in 2015
 Construction: 22% complete – scheduled Program completion in 2017



*Note: Total of 74 Construction Lets/65 Remaining – Brown County
 Total of 35 Construction Lets/14 Remaining – Winnebago County*

Project Maps



LEGEND – Construction

- WIS 26 to WIS 21: 95% Complete (complete 2016)
- WIS 21 to US 45: 20% Complete (complete 2013)
- US 45 to Breezewood Lane: 60% Complete (complete 2012)



LEGEND – Construction

- Orange Ln to Ninth St: 10% Complete (complete 2016)
- Ninth St to Memorial Dr & WIS 29: 10% Complete (complete 2016)
- Memorial Dr to Lineville Rd & I-43: 0% Complete (complete 2017)

Issues/Risks

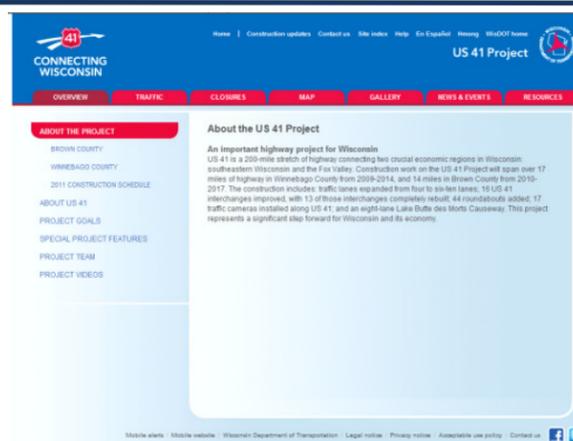
Item	Issue	Status	Action Required	Completion Date	Drop-Dead Date	Ball in Court
EIS Schedule (Memorial to Lineville)	US 41/I-43 Interchange	ROD signed and SOL published in October 2011.	Submit 401/404 permits October 2011	Fall 2011	Complete	Danielle Block
Construction Cost Estimating	Construction cost estimating continues to result in significant let savings (10-25%), creating program instability and impacting design delivery schedules.	Project Team is developing a database of bid prices for the US 41 Project and a Cost Estimate Validation Process.	Continue to evaluate bid prices, develop database and validation process	N/A	N/A	Brian Roper
CN Rail Abandonment	The existing CN rail crossing of Packerland Drive adjacent to the new WIS 29/Packerland Drive Interchange will result in safety and operational issues.	Railroad agreements were approved	Continue coordination with CN and Bureau to get track removed by Spring 2012	2012	Fall 2012	Paul Vraney
North Segment (Brown County) ATC Relocation	Several large ATC transmission towers will need to be relocated prior to reconstruction of the North Segment. ATC has a planned window for de-energizing the transmission line. Significant money and schedule can be saved if WisDOT can coordinate the project impacts with the schedule shut-down.	Utility agreement for design approved by FHWA. Development of a relocation concept that accommodates both alternatives is complete. Proposed alignment submitted by ATC. Design team working on staging/scheduling plan.	The US 41 team and ATC will be meeting for the next relocation meeting in December 2011	January 2012	January 2012	Danielle Block
Planned Development along Corridor	Developers requesting changes & quick decisions to accommodate development.	On-going	Meetings with developers and businesses as needed. Design adjustments where possible	N/A	N/A	Natasha Gwidt
Green Bay Packers Development along Lombardi Ave	The Green Bay Packers have plans for significant development and redevelopment along Lombardi Avenue. Ideally, Lombardi Avenue Interchange improvements are consistent with the future development (schedule, traffic operations, access, traffic management, aesthetics). This project is scheduled to be let in March 2012 and constructed (open to traffic) from April to September.	Project Team is working with the Packers, Brown County and Ashwaubenon. Quick coordination and decision-making are needed to maintain schedule. Signal warrant report is complete. Continue coordinating geometric design on Argonne St.	Finalize all scope items, including traffic generation and access	Fall 2011	Fall 2011	Kurt Peters
Fleet Farm Redevelopment	Fleet Farm has plans for significant redevelopment of their existing site at/near the completion of the US 41 Project work at WIS 29. Ideally, roadway improvements are consistent with the future development. Cooperation has included an MOA for the sale of 4.5 acres of excess R/W, construction staging and schedule, storm water management and ancillary scope items (sidewalk, driveway locations). WisDOT has agreed to an additional access point on Shawano Avenue/WIS 29.	WisDOT signed a Memorandum of Understanding with Fleet Farm and the driveway is currently being constructed.	Maintenance agreement amendment to the MOU is needed from Fleet Farm.	Fall 2011	Fall 2011	Paul Vraney

Item	Risk	Impact	Action Required	Drop-Dead Date	Ball in Court
Construction Prices (Escalation)	Variability of construction prices	Impact on budget	Continuous monitoring of construction prices	N/A	NE Region
Real Estate (Brown County)	Real estate prices have escalated	Impact on budget	Continue to monitor real estate prices and adjust real estate budget	N/A	NE Region
	Complex real estate appraisals & relocations	Impact on schedule	Engage legal counsel on issues	On-going	NE Region Real Estate
Geotech/Soils	Complex geotechnical issues requiring mitigation and evaluation of risk for the department	Impact on budget and schedule	Continuous monitoring	On-going	NE Region/Central Office Soils

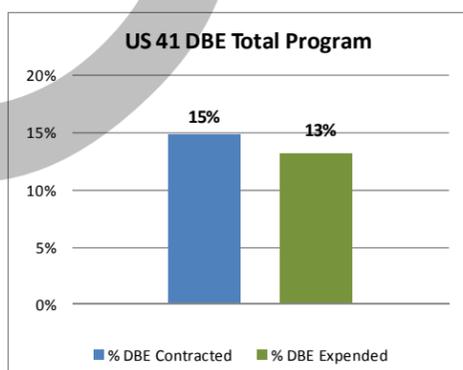
Public Involvement

Program Highlights:

- December 5th Business Public Information Meeting: North Segment
- December 7th New North Summit: US 41 Booth
- December 9th Golden Shovel Awards: US 41 Booth and Presentation
- US 41 Project Fall newsletter mailed
- 2012 "Get Around Guide" under development
- 2012 PI schedule under development



DBE



Design Engineering	Contract Total	DBE Total	Achieved
CONTRACTED			23%
EXPENDED			20%
Construction Management	Contract Total	DBE Total	Achieved
CONTRACTED			48%
EXPENDED			55%
Construction Contracting	Contract Total	DBE Total	Achieved
CONTRACTED			9%
EXPENDED			8%

Currently the Program has a total of 62 DBE/Minority owned businesses, that are contributing in Design and Construction services.