

Schedule :

Past Meetings/Actions:

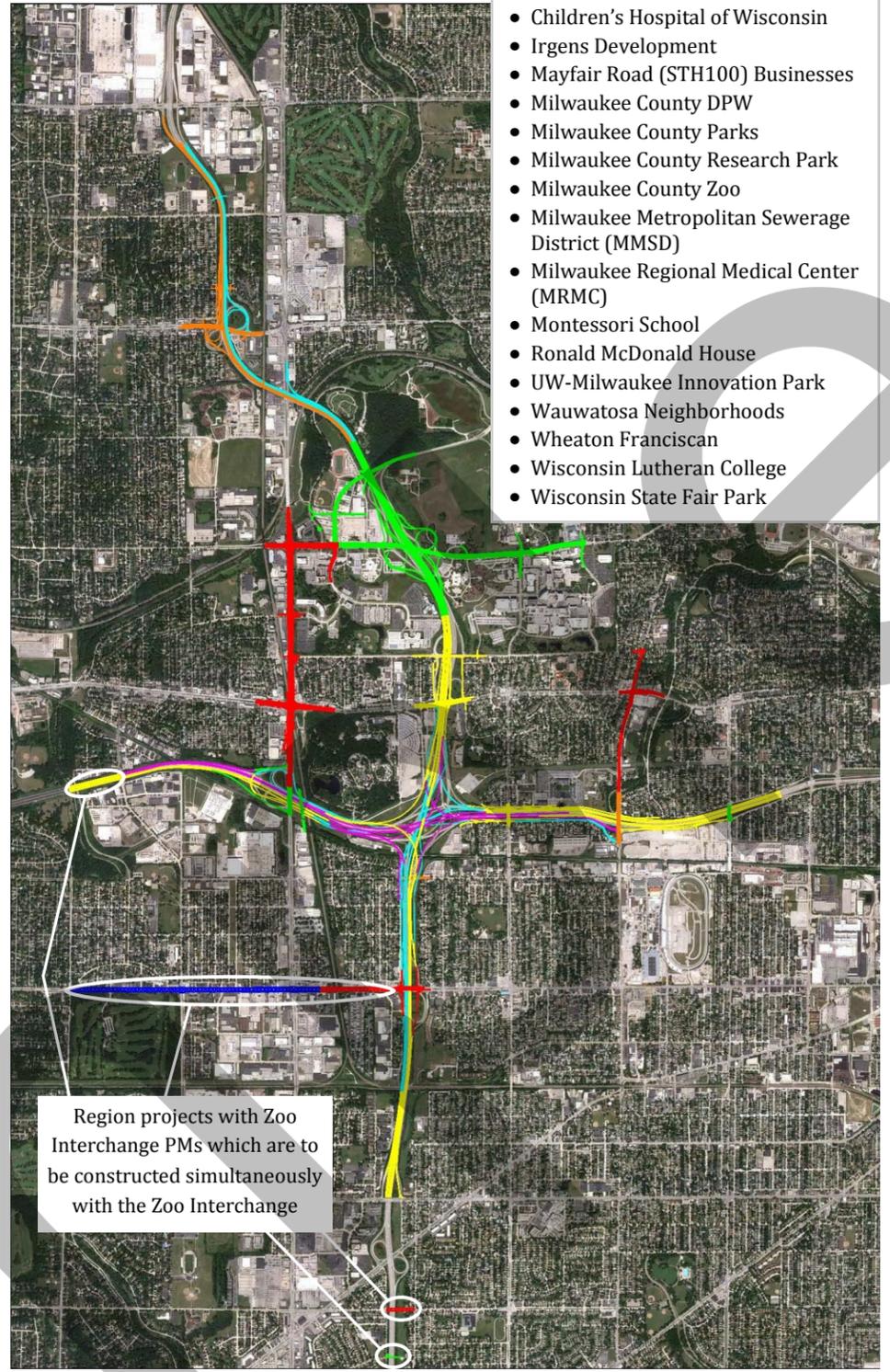
- Bureau of Traffic Operations core staging buy-in
- Construction team schedule/staging overview meeting
- Milwaukee County meeting
- Milwaukee County Research Park acquisition schedule meeting
- Milwaukee Fire Department meeting
- MMSD 40% TSS review meeting
- Monthly meetings with Milwaukee, Wauwatosa and West Allis
- SEWRPC meeting to discuss upcoming SE Freeway work
- WE Energies & ATC audit agreement meeting

Future Meetings/Actions:

- Approval of the ROD
- Federal Financial Plan Preliminary Draft meetings with OPBF
- FHWA ROD processing
- Irgens Development meeting
- Milwaukee County meeting
- Montessori School meeting
- Monthly meetings with Milwaukee, Wauwatosa and West Allis
- TMP Kick-off meeting
- Milwaukee Fire Department life safety meeting
- MMSD Coordination meeting
- Right of Way Association
- ACEC Transportation Conference
- Sherriff Department
- DNR Hank Aaron State Trail meeting

Major Stakeholders :

- Children's Hospital of Wisconsin
- Irgens Development
- Mayfair Road (STH100) Businesses
- Milwaukee County DPW
- Milwaukee County Parks
- Milwaukee County Research Park
- Milwaukee County Zoo
- Milwaukee Metropolitan Sewerage District (MMSD)
- Milwaukee Regional Medical Center (MRMC)
- Montessori School
- Ronald McDonald House
- UW-Milwaukee Innovation Park
- Wauwatosa Neighborhoods
- Wheaton Franciscan
- Wisconsin Lutheran College
- Wisconsin State Fair Park



Major Project Lets:

FY:	Let Date:	Project:	Estimated Let \$ (Uninflated):
2013	1/8/2013	STH100 (Mayfair Road)	
	1/8/2013	Greenfield Avenue (STH59) Bridge	
	3/12/2013	Glenview Avenue	
2014	7/9/2013	Swan Boulevard	
	9/10/2013	Watertown Plank Road Interchange	
	9/10/2013	STH100 and UPRR Bridges	
	9/10/2013	76th Street Bridge	
2015	9/9/2014	Zoo Interchange, Phase I	
	9/9/2014	73rd Street Pedestrian Bridge Over IH94	
2016	9/8/2015	Zoo Interchange, Phase II	
2017	9/13/2016	USH45 NB, STH100 to Burleigh Street*	
	9/13/2016	Pedestrian Bridge Over USH45	
2018	9/13/2016	USH45 SB, STH100 to Burleigh Street*	
	9/12/2017	UP RR Bridge Over USH45	
	9/12/2017	84th Street (STH181)	
	9/12/2017	Schlinger Avenue	
	9/12/2017	Hank Aaron State Trail Paving	

* USH45 NB construction will occur in 2017 and USH45 SB construction will occur in 2018, however they will be Let together 9/13/16. The total Let estimate is \$131,825,000.

Executive Items :

- 1.) WE/ATC Compensable Decisions
- 2.) Fiscal Year Scheduling for Utility Cost
- 3.) Staging of the Core of the Zoo Interchange
- 4.) Potential Short-term Full Closure of STH100 & Bluemound Rd.
- 5.) Projected Program Cost in FY14/15 and FY 16/17 Bienniums
- 6.) Potential DPW Parcel Acquisition
- 7.) Overall Program Completion Schedule
- 8.) Salt Shed Relocation
- 9.) Adaptive Signal Software Selection
- 10.) Zoo Interchange Corridor Pavement Design

Milestone Events:

Program Level Events:

Current:

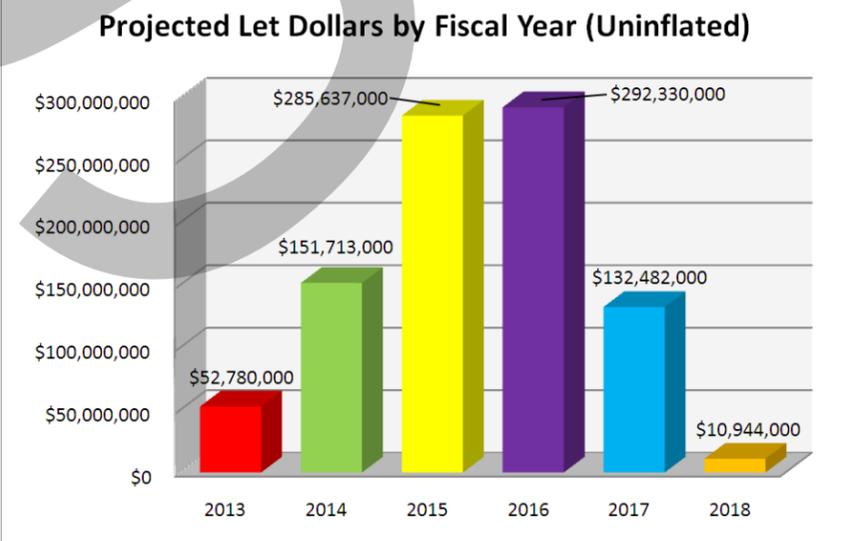
- Draft PMP development
- 60% Plans
- Final Plats

Future:

- Build Out Budget
- DT 1078s
- Federal Financial Plan
- Define Funding Split

Project Level Events:

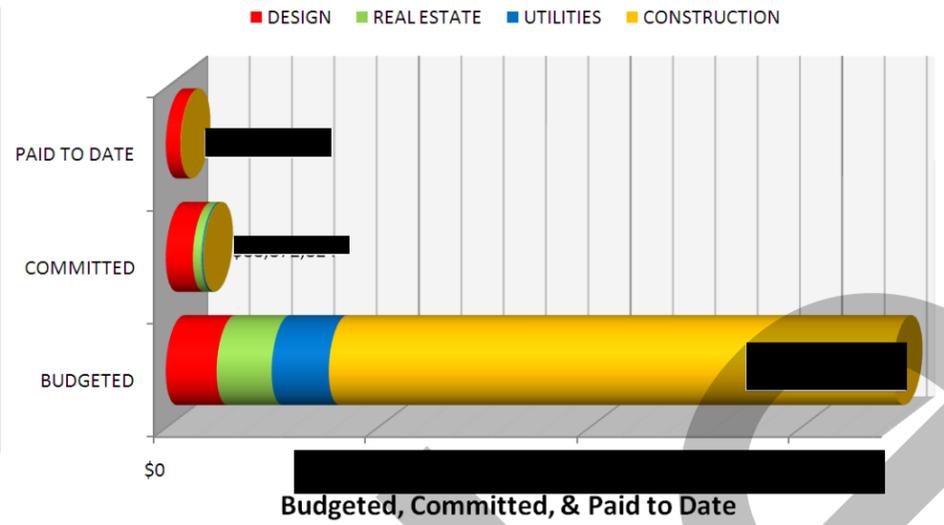
Project:	Preliminary Plats:	Final Plats:	30% Plans:	60% Plans:
STH 100 (Mayfair Road)	Yes	Yes	Yes	Yes
Greenfield Avenue (STH59) Bridge	Yes		Yes	Yes
Glenview Avenue	Yes		Yes	Yes
Swan Boulevard	Yes		Yes	Yes
Watertown Plank Road Interchange	Yes		Yes	



Financials:

	BUDGETED	COMMITTED	PAID TO DATE	% PAID TO DATE
DESIGN	██████████	██████████	██████████	28.7%
REAL ESTATE	██████████	██████████	██████████	0.1%
UTILITIES	██████████	██████████	██	0.0%
CONSTRUCTION	██████████	██████████	██████████	0.1%
TOTALS:	██████████	██████████	██████████	2.1%

Current through: 1/31/2012



DBE:

As of:	Consultant Contracts			Payments		
Jan-12	"All" Contract Amount	DBE Contract Amount	% DBE Commitment	"All" Contract Paid-to-Date	DBE Contract Paid-to-Date	% DBE Invoiced
\$	██████████	██████████	██████████	██████████	██████████	19.4%

Construction:

While the goal for the project is 20% DBE firms, the amount of DBE's are limited to the amount of federal funding on the project. There may not be 20% federal funding on the Zoo Interchange Project, so the goal is to maximize the amount of DBE's on the project proportionate to the amount of federal funding received.

Issues & Risks:

TOP ISSUES:

Issue:	Status:	Action Required:	Completion Date:	Ball in Court:
New ATC distribution line to the Milwaukee Regional Medical Complex (MRMC)	Utility has advised of short-term construction of a new line from 96th Street substation along the east side of USH45 north to near Watertown Plank Road. Their construction will precede Zoo reconstruction. They have provided a rough schematic.	Coordination as North Leg alternatives are investigated for refinements, focusing on elimination or minimization of Department costs related to facility relocation as Zoo project begins.	PSC in March 2012	Ratz/Cornell
Watertown Plank Road Interchange	The IJR has not been approved.	SEF is working on the staging plan	Winter 2012	Mohr/Paddock
Temporary Structure Cost	\$40 million is included for temporary structures in the current estimate as an allowance.	Refine the needs for temporary structures thru the development of the corridor implementation plan and preliminary design.	March 2012	Mohr/Paddock
Increased excavation costs	Excavation below subgrade is not separately accounted for in the estimate and is only included in the program development contingency.	Complete soil borings and geotechnical reports.	Fall 2012	Mohr/Siwula

TOP RISKS:

Risk:	Status:	Action Required:	Completion Date:	Ball in Court:
Future development adjacent to study area	Committed or potential projects are in various stages of investigation, development, and/or implementation. Many would directly abut freeway right-of-way and would impact traffic volumes and distribution, both on and off-system.	Continue monitoring plans and implementation, revise cost estimates and other aspects (such as cost share implications, traffic redistribution, etc.) as required.	Ongoing	Gutierrez/Paddock
ATC and WE Energies relocations	Project delay may be incurred if the ATC corridor or WE Energies work is delayed; the substation must be completed prior to construction of the towers and conduit.	Start ATC substation design ASAP through audit agreements and modify the agreement as necessary to begin phased construction work (possibly construct foundations prior to tower relocation).	Spring 2012	Ratz/Cornell
Real Estate acquisition is more costly than expected	Functional replacement of Milwaukee County and Wisconsin State Fair Park facilities. This includes the relocation of the DPW salt dome and the Parks Department Greenhouses. There is also the need to replace the park and ride lots and work with UWM to discuss impacts of loop ramps at the Watertown Plank Road interchange.	Early coordination and understanding of potential impacts along with OGC involvement in the negotiations and work with SER's staff in finding a temporary or permanent park and ride location. Work with UWM on the redesign of their site including potential collaboration on storm water infiltration basins and access and grading requirements.	Summer 2012	Peterson
Planned schedule dependent upon biennium funding	If project funding cannot be obtained during FY12/13, FY14/15 and FY16/17 as planned, then completion may be delayed until the FY18/19 biennium. This delay would mean an increased inflation risk, additional administrative costs and mobilization costs, and additional cost for temporary roadways and other construction.	Monitor construction costs during design and design "to" or "under" the budget. Work with OPBF during budget discussion to ensure that decision makers are aware the budget requirements and risks.	Ongoing	Simonis