

Transportation Fund Revenue Collected by The Division of Motor Vehicles

ITEM	FY 2015	FY2016	FY2017	FY2018
Counter Service Fees	2,673,104	2,896,235	3,021,829	3,242,667
Registration Fees (1)	371,991,939	384,279,901	370,066,236	399,078,289
Permit Fees - Heavy Trucks	79,546	82,028	82,006	84,688
Dealers - Electronic Filing Fee	56,384	54,598	61,272	55,712
Dealers - Surcharge Fee	25,196	29,033	39,973	48,918
Dealer License Fees	652,541	278,084	408,330	728,014
Federal Security Verification Fee	10,737,610	11,086,644	11,124,849	11,377,845
Fast Service Fees	74,600	77,650	69,142	75,626
Domestic - IRP	28,732,675	28,526,638	33,106,280	31,406,239
Foreign - IRP (2)	35,449,056	38,376,527	38,765,938	39,001,160
Permit Fees	0	0	0	0
Motor Carrier Filing Fee	273,050	254,150	202,200	260,050
United Carrier Registration Fee	2,196,680	2,196,680	2,196,680	2,093,461
Supplemental Title Fees	6,393,420	6,646,801	6,905,254	7,135,915
Traffic Violation & Reg. Fees	372,713	327,240	361,690	392,305
Telephone Access Fees	19,204	17,917	17,472	19,076
Drivers License Fees	27,614,250	28,337,890	28,253,448	28,507,326
Occupational License Fees	701,952	687,656	672,763	670,288
Handicapped Cards	247,676	253,189	257,989	265,941
Financial Reinstatement	53	3	119	0
Registration Reinstatement Fees	164,717	161,104	157,684	164,663
Driver Abstract Fees	1,184,102	15,879,965	15,236,869	17,140,914
Registration Abstracts Fees	126,099	209,842	191,414	226,943
Sales to Others	19,298	232,540	3,533	4,977
Oversize/Overweight Fees	6,265,172	6,452,093	6,168,448	6,691,064
Salvage Vehicle Inspection Fees	282,560	266,125	308,471	379,747
TOTAL	\$496,333,597	\$527,610,531	\$517,697,890	\$549,051,827

Footnotes:

(1) Registration Fees include registration, renewal, title and lien fees.

(2) IRP Foreign Fees are overstated by \$38,550,348 because of a transfer of funds from the IRP account

The Bonding Program was expanded in October 2003 to include additional revenue sources. The following amounts were retained by the Trustee for the Bonding Program

ITEM	FY 2015	FY2016	FY2017	FY2018
Counter Service Fees	1,645,768	1,716,929	1,754,424	1,627,991
Registration Fees	191,248,495	196,999,231	204,056,540	186,817,224
Dealer License Fees	223,568	244,128	197,562	183,747
Fast Service Fees	44,922	43,160	36,192	37,571
Domestic IRP	21,234,934	22,943,364	16,155,501	20,760,533
Foreign IRP	1,770,138	358,740	1,038,763	155,803
Supplemental Title Fee	3,805,710	3,817,076	3,859,604	3,591,804
Telephone Access Fees	31,777	27,031	24,983	18,413
Financial Reinstatement	3	-3	3	0
Registration Reinstatement Fees	83,621	82,962	80,114	68,593
Registration Abstract Fees	75,223	81,349	112,422	112,585
TOTAL	\$220,164,158	\$226,313,966	\$227,316,107	213,374,264

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