State Highway System
(does not include backbone, county or local roads)

- 10,170 centerline miles
- 86% of the state’s centerline miles
- Carries 51% of state’s traffic
State Highway System
(does not include backbone, county or local roads)

Base Budget Scenario

- 10-year analysis using Pavement Condition Index
- Pavement conditions rated Poor or Below increases 50% by FY 2029
State Highway System
(does not include backbone, county or local roads)

Increased Revenue Scenario

- 10-year analysis using Pavement Condition Index
- Pavement conditions are maintained; 18% decrease in miles rated Poor or Below
State Highway Rehabilitation Program

Governor’s Budget
Increased Revenue

Base budget projects (2019 to 2024)

Increased revenue advances projects currently in the program
Increased revenue adds new projects to the program

State Highway Rehabilitation Program

Governor’s Budget
Increased Revenue

- Blue: Base budget projects (2019 to 2024)
- Orange: Increased revenue advances projects currently in the program
- Red: Increased revenue adds new projects to the program
Cost of Operation for a Two-Vehicle Household in Wisconsin

Cost of Operation for a Household with 1 Sedan and 1 SUV

<table>
<thead>
<tr>
<th></th>
<th>Illinois (Chicago)</th>
<th>Minnesota (Minneapolis)</th>
<th>Michigan (Detroit)</th>
<th>Iowa (Des Moines)</th>
<th>Wisconsin (Milwaukee)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Option Registration Fee</td>
<td>$176</td>
<td>$20</td>
<td>$0</td>
<td>$0</td>
<td>$100</td>
</tr>
<tr>
<td>Total State Registration Fees</td>
<td>$202</td>
<td>$514</td>
<td>$324</td>
<td>$402</td>
<td>$150</td>
</tr>
<tr>
<td>Local Option Taxes on Gasoline (Chicago)</td>
<td>$131</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
</tr>
<tr>
<td>Total State Taxes/Fees on Gasoline</td>
<td>$429</td>
<td>$340</td>
<td>$477</td>
<td>$365</td>
<td>$486</td>
</tr>
<tr>
<td>TOTAL TAXES/FEES</td>
<td>$938</td>
<td>$874</td>
<td>$801</td>
<td>$767</td>
<td>$736</td>
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</tbody>
</table>