

State Highway Programs Update

33RD ANNUAL DBE WORKSHOP AND
GOLDEN SHOVEL

FEBRUARY 13, 2019

Jeff Gust, P.E. – Director

Bureau of State Highway Programs

Division of Transportation Investment Management



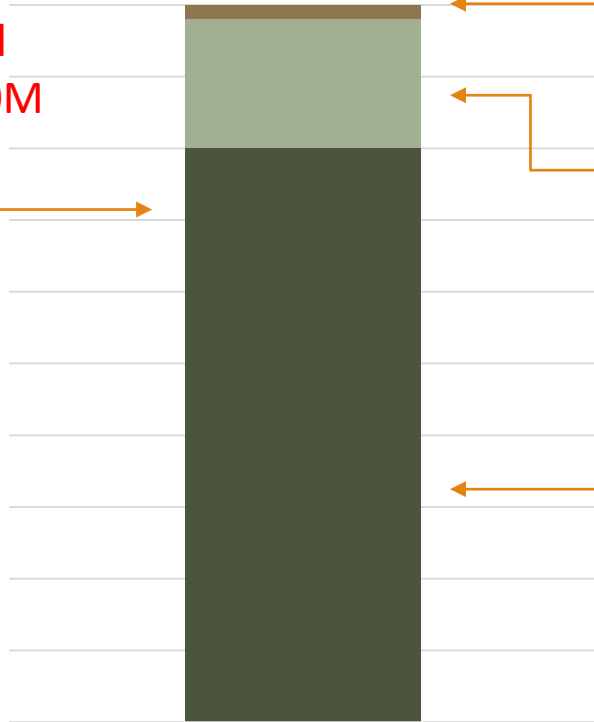
State FY 18 Review

SFY 18 Final Let Level

FY 18 Final Let Level

\$1,377.7 Million

FY 18 Let Goal
\$950M - \$980M



\$15 M Maintenance/Operations

\$249.7 I-94 North-South

Includes N-S projects funded with INFRA and 2017 Act 58 funding

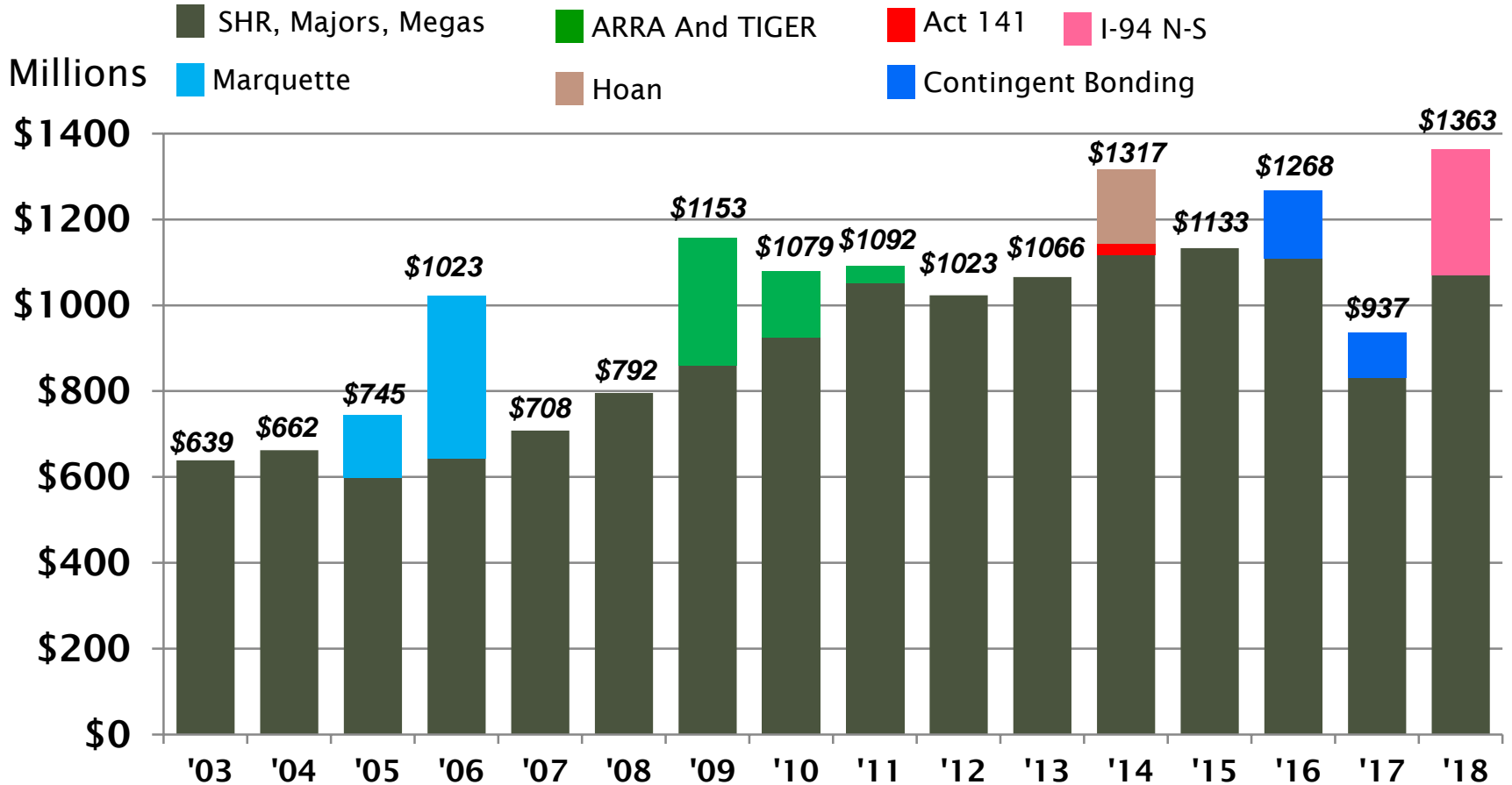
\$1,113 M Improvement

SHR, Majors, SE Mega, Local Programs

Historical View of Lets and Let Scheduling

- ❑ History of Let Construction Costs

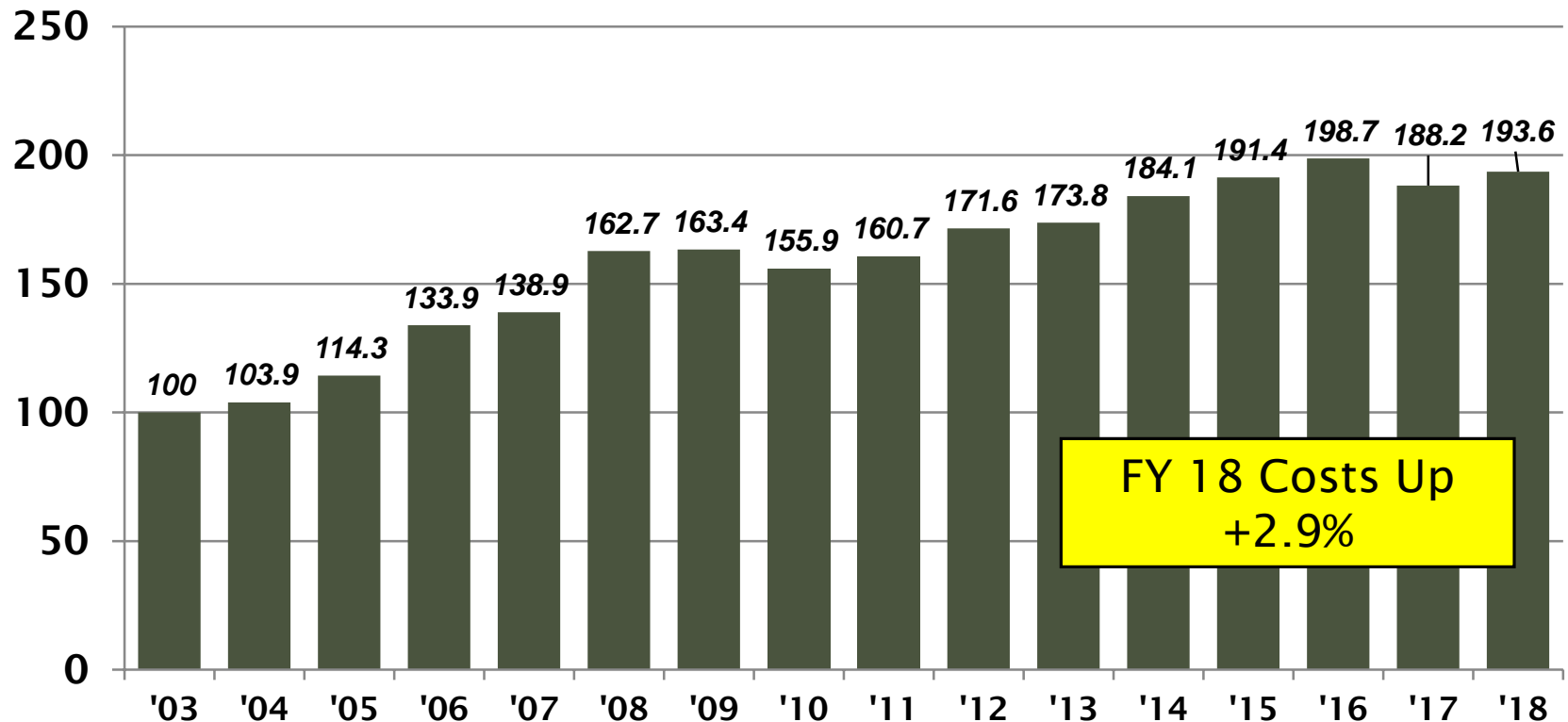
16 Year History Of Lets [Excluding Maintenance/Operations]



History Of Construction Costs

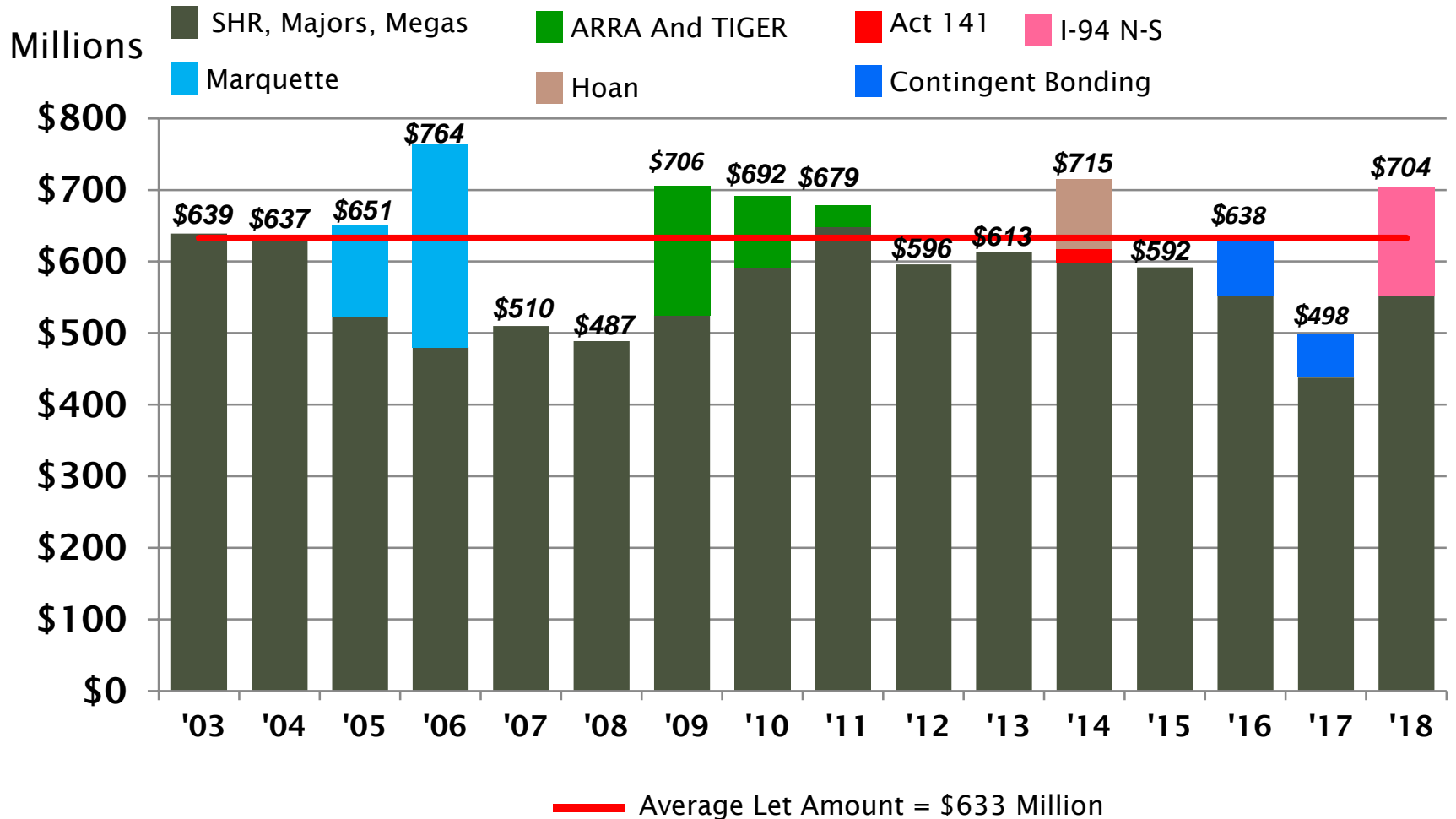
[Index 2003 = 100]

Index



Let History In Constant Dollars

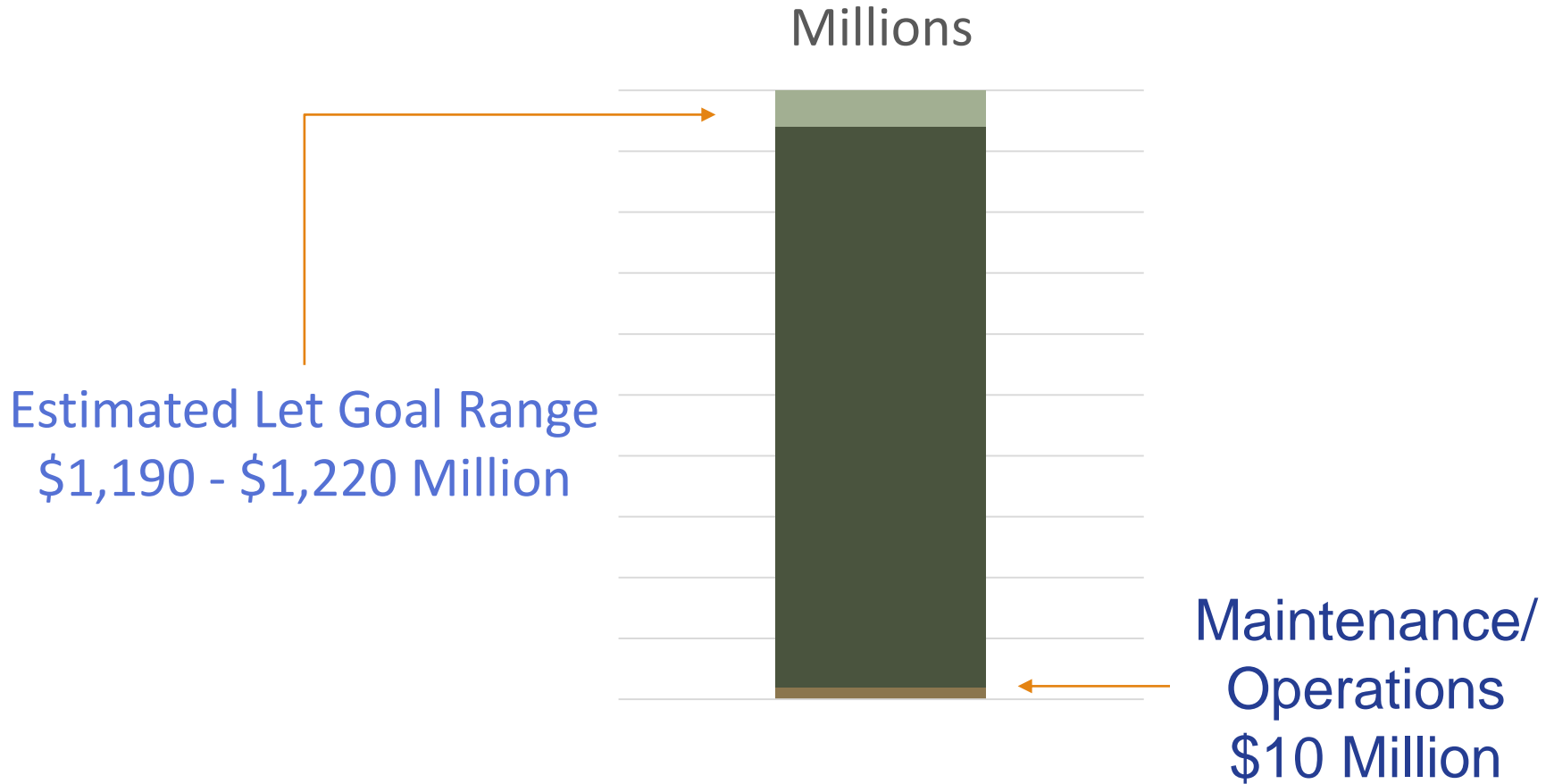
[Constant 2003\$, Excluding Maintenance/Operations]



Setting The FY 19 Program

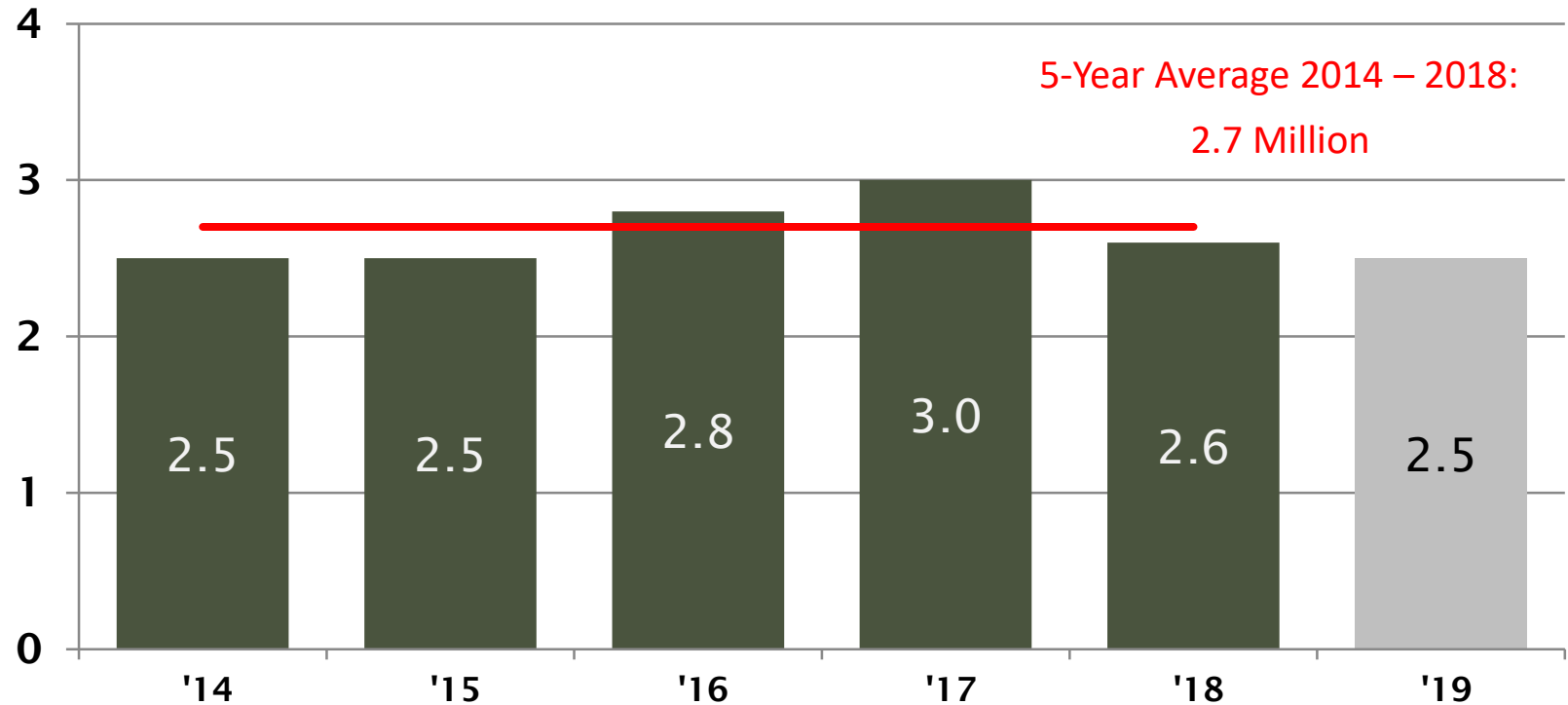
1. Confirm funding levels
2. Reserve funding for design/construction engineering and contract change orders
3. Update project cost estimates
4. Finalize schedule of lets and non-lets within funds available
5. Identify contingency projects to have ready in case they're needed

Projected FY 19 Final Let Level



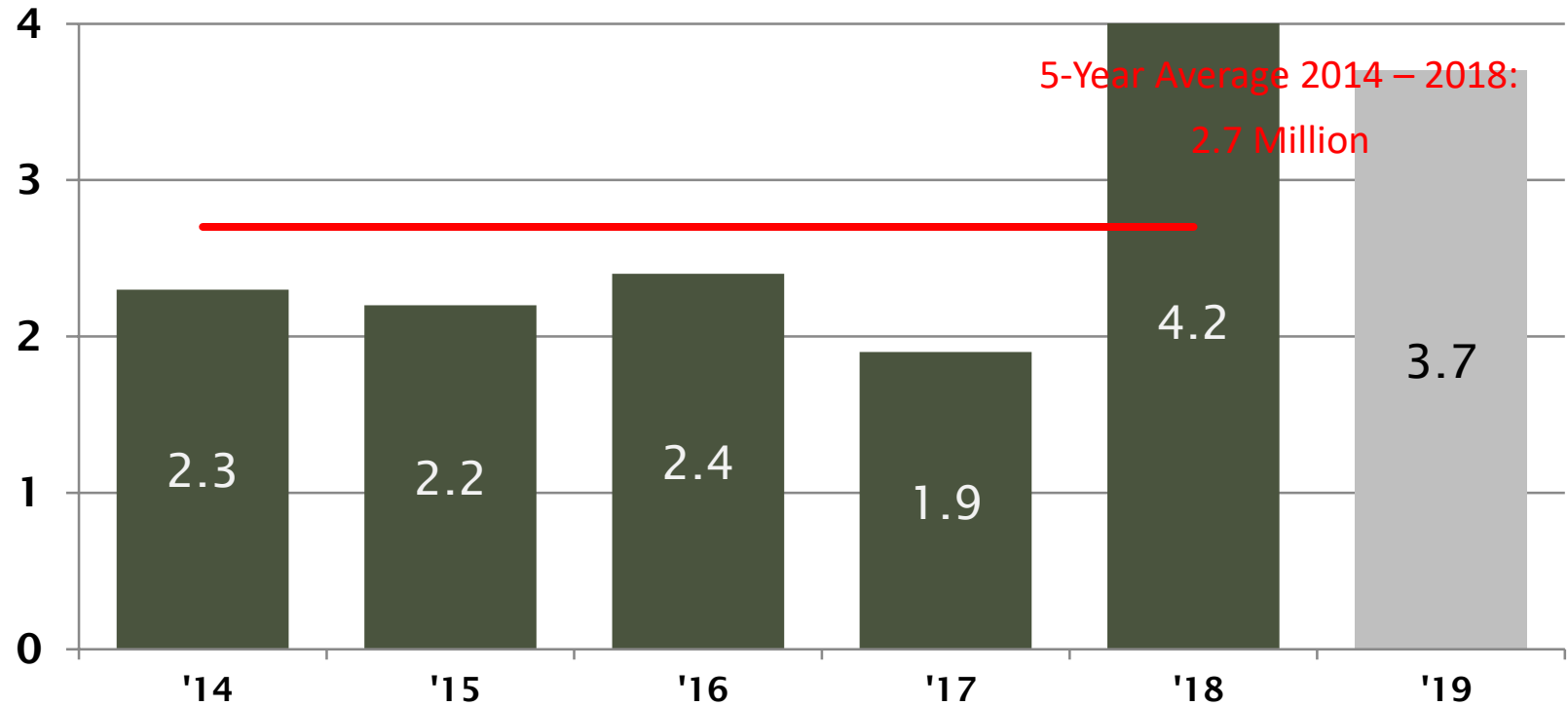
Estimated Asphalt Quantities For FY 19

Millions Of Tons



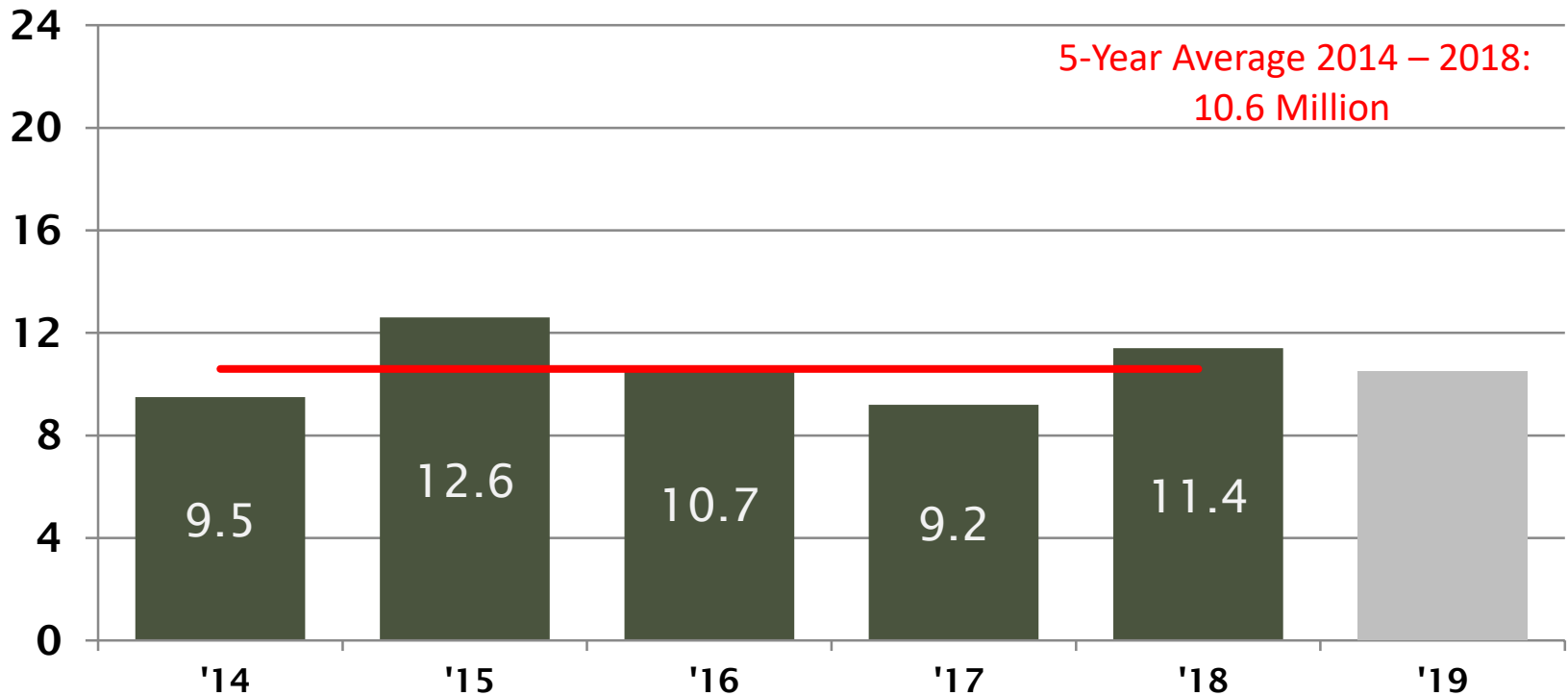
Estimated Concrete Quantities For FY 19

Millions Of Square Yards



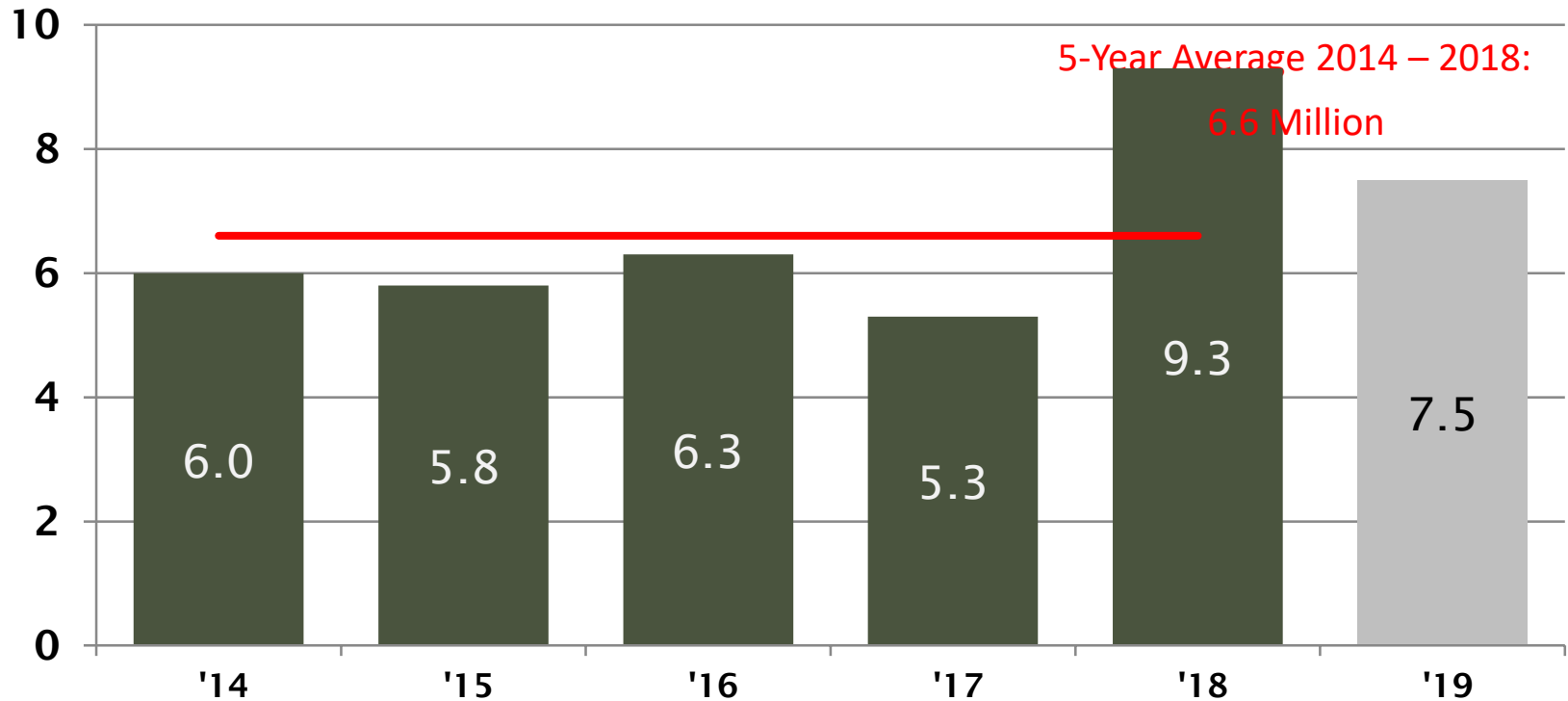
Estimated Excavation Quantities For FY 19

Millions Of Cubic Yards



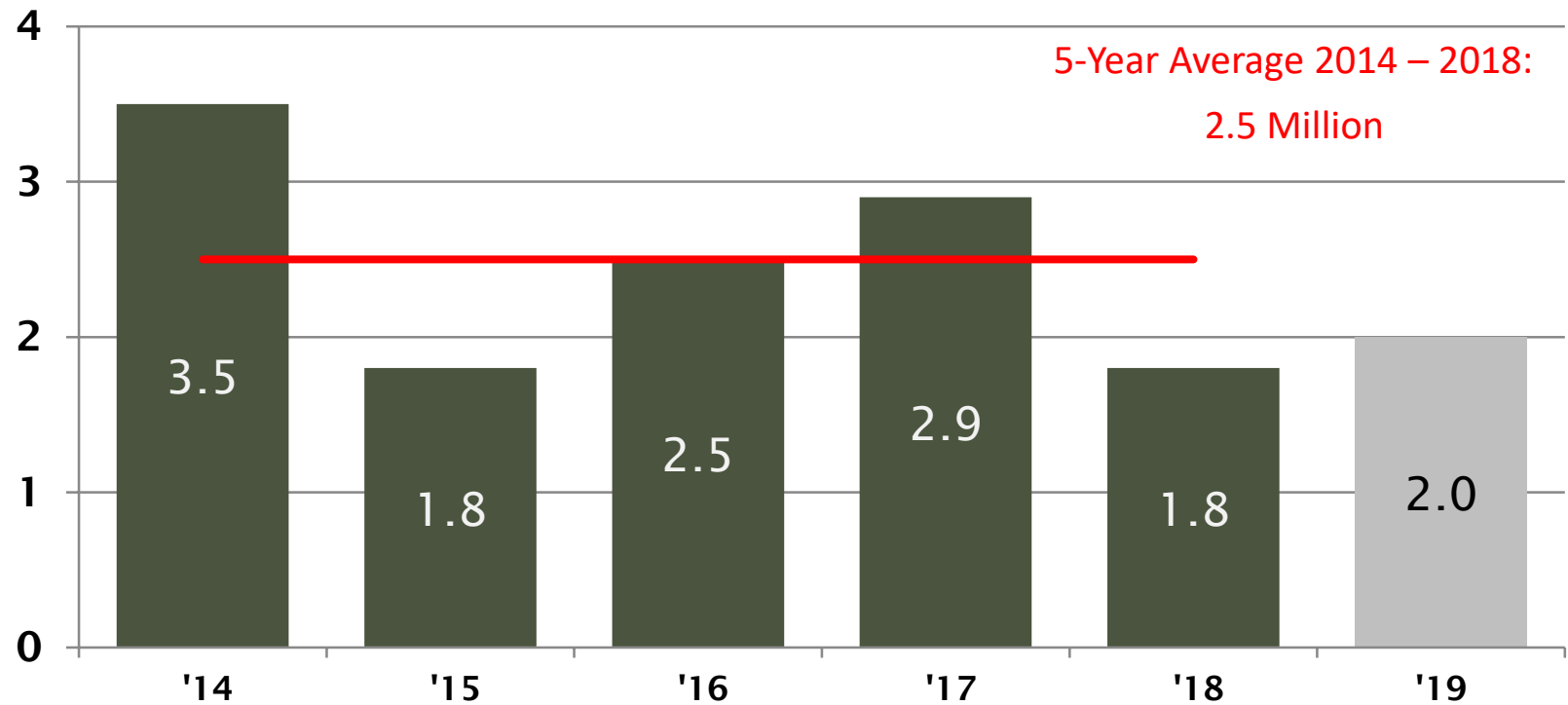
Estimated Base Course Quantities For FY 19

Millions Of Tons



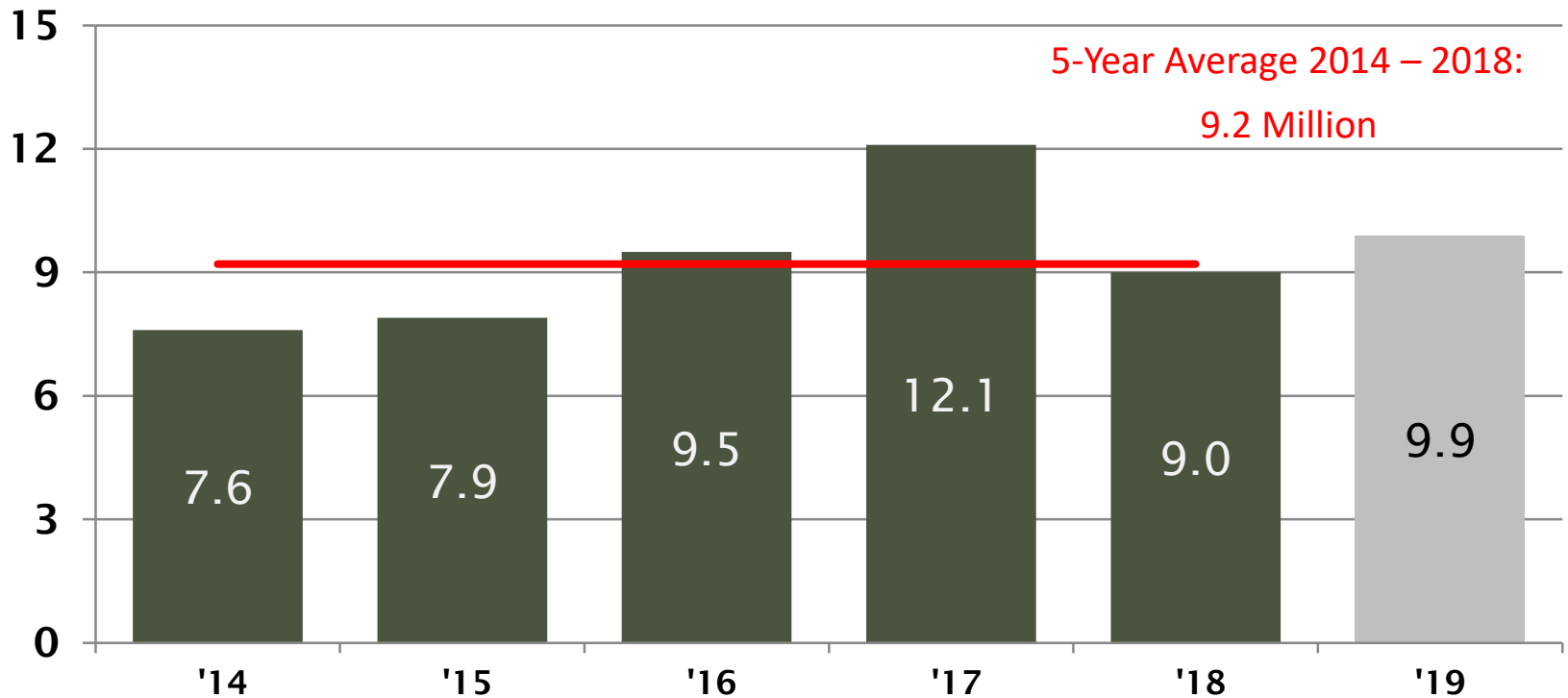
Estimated Bridge Deck Quantities For FY 19

Millions Of Square Feet



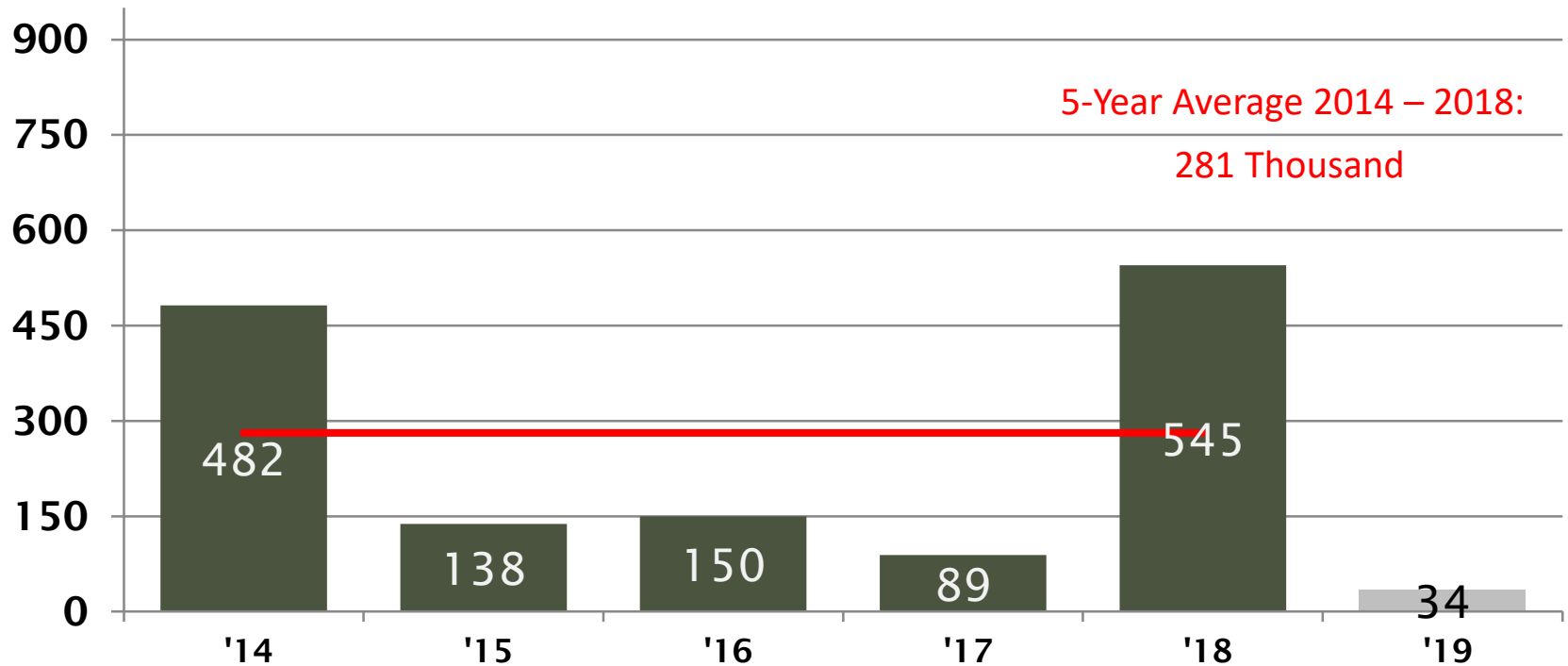
Estimated Milling Quantities For FY 19

Millions Of Square Yards



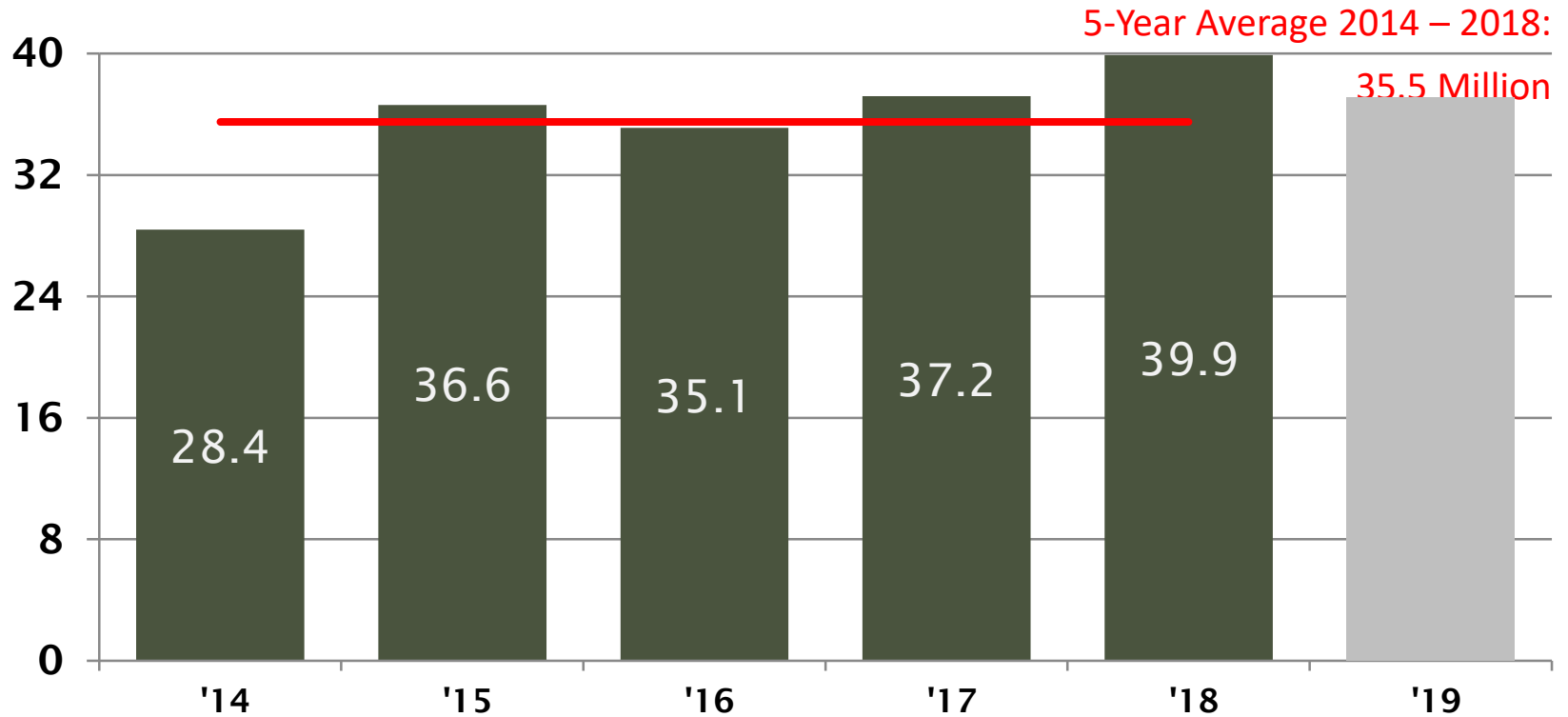
Estimated Grinding Quantities For FY 19

Thousands Of Square Yards



Estimated Striping Quantities For FY 19

Millions Of Linear Feet



Quantity Level Caveats

- ❑ Funding : Concern is how actual Federal/State funding compares to estimates.
- ❑ State motor fuel and registration revenue collections
- ❑ Level of let savings
- ❑ Project stability

Questions

