

PUBLIC NOTICE

Wisconsin Department of Transportation [WisDOT] Proposed Annual DBE Goals for Federal Highway Funded Contracts for October 1, 2018 – September 30, 2020 & Request for Report Feedback and Evidence of Ongoing Discrimination

This memorandum communicates the department's preliminary calculations report outlining the proposed Triennial Disadvantaged Business Enterprise [DBE] Participation Goal for Wisconsin Department of Transportation contracts funded with federal dollars to be executed in federal fiscal years 2018, 2019 and 2020. This DBE Goal Proposal is presented to the public for review, comment and the addition of evidence or data documenting the ongoing effects of discrimination in Wisconsin Department of Transportation's contracting environment.

This DBE Goal percentage is calculated to reflect the relative availability of Wisconsin's DBE certified firms and DBE certification-eligible firms who specialize in transportation-related work types.

WisDOT's projected DBE goal calculation is 12.32% for October 1, 2018 – September 30, 2020.

We strongly encourage you to review our proposal and submit any evidence of ongoing discrimination in Wisconsin Department of Transportation contract administration activities during this public review period.

According to the USDOT's guidance on DBE program implementation, WisDOT must provide opportunity for your feedback and evidence which may include:

- Comments on this report, methodology, proposed goals, and WisDOT's contracting practices
- Documentation of the effects of discrimination in financial markets
- Any data relevant to DBEs' ability or opportunity to participate on contracts

If you have evidence that we should include with this report, please submit it by email or postal mail before July 14, 2017 to:

Michele Carter, DBE Program Chief
DBE Support Service Office
6150 W. Fond Du Lac Ave
Milwaukee, WI 53218
Michele.Carter@dot.wi.gov
Phone: 414-438-4587

Additionally, this memorandum will be shared with the public using the following resources:

1. In person presentation to the Ethnically Diverse Business Council on June 8, 2017 in Milwaukee WI;
2. Phone conference "question and answer" with the Inter Tribal Transportation Task Force at their June 13th meeting in Danbury, Wisconsin
3. Email to representative business stakeholders listed in this report
4. Email to DBE certified firms in the Wisconsin UCP DBE directory.

Snapshot: Statewide Highway Program Summary including state & federal funds

Based on STATEWIDE 2017-2022 SIX YEAR HIGHWAY PROGRAM SUMMARY

WORK TYPE	2018 Distribution	2019 Distribution	2020-2022 Distribution
BRIDGE REHABILITATION	\$17,542,104	\$28,638,324	\$64,052,677
BRIDGE REPLACEMENT	\$34,507,235	\$33,499,255	\$102,570,491
MISCELLANEOUS	\$31,882,874	\$39,242,816	\$108,184,600
PAVEMENT REPLACEMENT	\$14,866,905	\$14,956,328	\$45,788,354
RECONDITIONING	\$11,995,894	\$50,671,048	\$98,532,539
RECONSTRUCTION	\$149,033,708	\$77,984,634	\$179,229,110
RESURFACING	\$93,385,015	\$77,218,739	\$356,412,462
BACKBONE	\$184,461,851	\$152,945,804	\$440,689,646
MAJORS	\$227,379,941	\$312,556,861	\$293,266,849
MEGA	\$306,882,955	\$306,882,955	\$306,882,955
PROGRAM TOTALS	\$1,071,938,482.00	\$1,094,596,764.00	\$1,995,609,683.00

Type of Work/Businesses included in WisDOT Contract Opportunities

List of Examples are not exhaustive

HWY CONSTRUCTION CONTRACTS	HWY CONSULTANT CONTRACTS	TRANSPORTATION ALTERNATIVES PROGRAM
Bridge painting Clearing & grubbing Concrete: flatwork, retaining walls Equipment & material suppliers Landscaping: erosion control, retaining walls Traffic Control: signing, pavement marking Sewer/utility Trucking & hauling	Archaeology survey and study Construction Management Design Engineering Geotechnical services Real Estate acquisition Storm Water Management Inspection: laboratory, Environmental services	Safe Routes to School Transportation Enhancements (local) Bicycle-pedestrian paths Constructing safe routes for non-drivers Constructing overlooks and viewing areas Environmental mitigation activity

Proposed DBE Participation Goals for Federal-Aid Highway Funds for FFY 2018, 2019, and 2020

Projections for Federal Funds only

ANNUAL ESTIMATED Federal Funds from FHWA	OVERALL ANNUAL GOAL		NEUTRAL PORTION Participation achieved by administrative practices & support programs		CONSCIOUS PORTION Participation achieved by assigning goals across contracts	
	PERCENT	MILLIONS	PERCENT	MILLIONS	PERCENT	MILLIONS
\$540.33 million State Let Highway Construction Contracts	11%	\$59.44	1.75%	\$9.46	9.25%	\$49.98
\$87.67 million Highway Consultant Contracts	20.90%	\$18.32	18.06%	\$15.83	2.84%	\$2.49
\$6 million Transportation Alternate Program Let	6.00%	\$0.36	6.00%	\$0.36	N/A	N/A
Total FHWA Funding of \$634 million Estimates	12.32%	\$78.12 mil	4.05%	\$25.65mil	8.28%	\$52.47 mil