

## Staff Work Schedule for Construction Contracts

**Project ID:**

**1500-00-71**

**Work Schedule from:**

**3/1/2019**

to

**12/31/2019**

MW Class	Hours per day	Current Rate	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	16-Sep	16-Oct	16-Nov	16-Dec	Total Hours	Total Costs	
Construction Engineer - High	10	53	240	230	210	240	220	230	220	230	200	80	2100	\$111,300.00	
Structures Engineer - Mid	10	46	200	180	180	170	150	200	180	0	0	0	1260	\$57,960.00	
Construction Engineer - Mid	9	31	205	190	190	180	180	205	190	190	190	160	1880	\$58,280.00	
Construction Engineer - Entry	10	29	240	230	210	240	240	250	230	0	0	0	1640	\$47,560.00	
Survey Specialist/Professional - Mid		34	25	30	25	35	30	30	25	0	30	0	230	\$7,820.00	
Clerical/Administration - Mid		30	10	20	50	50	50	50	20	0		0	250	\$7,500.00	
			<b>223</b>	<b>920</b>	<b>880</b>	<b>865</b>	<b>915</b>	<b>870</b>	<b>965</b>	<b>865</b>	<b>420</b>	<b>420</b>	<b>240</b>	<b>7360</b>	<b>\$290,420.00</b>

Activity	Construction Engineer - High	Structures Engineer - Mid	Construction Engineer - Mid	Construction Engineer - Entry	Survey Specialist/Professional - Mid	Clerical/Administration - Mid	Total Hours
887 - Manage Project Scope and Schedule	1450	0	500	0	0	0	1950
893 - Manage Project Communications	150	0	80	0	0	250	480
271 - Perform Construction Surveying	0	0	0	140	230	0	370
826 Complete Construction Finals	500	300	1000	300	0	0	2100
852 Evaluate Construction Material	0	100	300	500	0	0	900
853 Evaluate Work Operations	0	860	0	700	0	0	1560
<b>TOTAL:</b>	<b>2100</b>	<b>1260</b>	<b>1880</b>	<b>1640</b>	<b>230</b>	<b>250</b>	<b>250</b>

Direct Cost	Unit	Price/Unit	Construction Engineer - Mid	Total Hours
Company Vehicle Milage	mile	0.545	4000	2180
Meals	each	10	200	2000