

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Adams County Legion Field						
Program Year: 2020						
Project Title:	63C1002 - AIP 08					
Proj Number:	63C1002					
* Reconstruct GA apron (north half) and Taxiway A (design and construction)	\$531,000.00	\$0.00	\$0.00	\$29,500.00	\$29,500.01	\$590,000.01
Total for Project	\$531,000.00	\$0.00	\$0.00	\$29,500.00	\$29,500.01	\$590,000.01
Total Construction Year	\$531,000.00	\$0.00	\$0.00	\$29,500.00	\$29,500.01	\$590,000.01
Total Fund Year	\$256,000.00	\$0.00	\$0.00	\$29,500.00	\$29,500.01	\$315,000.01
Program Year: 2021						
Project Title:	State Aid 2021					
Proj Number:	0701-40-2021s					
Update fuel card reader to digital service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2022						
Project Title:	AIP 20 - Block Grant					
Proj Number:	0701-40-20b					
* Reconstruct Taxilanes (north and central)	\$300,000.00	\$51,000.00	\$0.00	\$19,500.00	\$19,500.00	\$390,000.00
* Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
AWOS (\$175,000)	\$156,000.00	\$1,500.00	\$0.00	\$8,750.00	\$8,750.00	\$175,000.00
Total for Project	\$456,000.00	\$52,500.00	\$0.00	\$44,250.00	\$32,250.00	\$585,000.00
Total Construction Year	\$456,000.00	\$52,500.00	\$0.00	\$44,250.00	\$32,250.00	\$585,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2023						
Project Title:	AIP 2023 - Block Grant					
Proj Number:	0701-40-2023a					
* Land Reimbursement	\$150,000.00	\$75,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
* Clear and maintain runway approaches as stated in Transportation Administrative Code Chapter 55	\$0.00	\$27,000.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$150,000.00	\$102,000.00	\$0.00	\$14,000.00	\$14,000.00	\$280,000.00
Total Construction Year	\$150,000.00	\$102,000.00	\$0.00	\$14,000.00	\$14,000.00	\$280,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2024						
Project Title:	AIP 11 - Block Grant					
Proj Number:	0701-40-11a					
* Master Plan/Feasibility Study for runway extension;ALP	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$160,000.00
Total for Project	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$160,000.00
Total Construction Year	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$160,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	AIP 20 Amend - Block Grant					
Proj Number:	0701-40-20b					
* Reconstruct Runway 15/33	\$150,000.00	\$0.00	\$1,275,000.00	\$37,500.00	\$37,500.00	\$1,500,000.00
Total for Project	\$150,000.00	\$0.00	\$1,275,000.00	\$37,500.00	\$37,500.00	\$1,500,000.00
Total Construction Year	\$150,000.00	\$0.00	\$1,275,000.00	\$37,500.00	\$37,500.00	\$1,500,000.00
Total Fund Year	\$150,000.00	\$1,275,000.00	\$0.00	\$37,500.00	\$37,500.00	\$1,500,000.00
Adams County Legion Field	\$1,431,000.00	\$154,500.00	\$1,275,000.00	\$133,250.00	\$121,250.01	\$3,115,000.01

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Alexander Field-South Wood County Airport						
Program Year: 2020						
Project Title:	ISW1004 - AIP 13					
Proj Number:	ISW1004					
* Acquire land in runway approaches (Land acquisition activities (Runway 20 approach))	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total Fund Year	\$150,000.00	\$390,000.00	\$0.00	\$46,983.33	\$46,983.34	\$633,966.67
Program Year: 2021						
Project Title:	AIP 13 Amend - Block Grant					
Proj Number:	0771-40-13b					
* Land acquisiton in Rwy 20 approach	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Clear Runway 20 approach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title:	AIP 14 - Block Grant					
Proj Number:	0771-40-14					
Construct snow removal equipment building	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title:	SAP 2021					
Proj Number:	0771-40-2021					
* Update fuel system card reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$36,666.00	\$21,668.00	\$358,334.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Project Title: AIP 15

Proj Number: 0771-40-15

Hangar area development (portion bid 2018 not awarded plus additional?)	\$0.00	\$990,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Overlay existing apron (not award 2018)	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$0.00	\$1,440,000.00	\$0.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Construction Year	\$0.00	\$1,440,000.00	\$0.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$33,333.00	\$183,333.00

Program Year: 2023

Project Title: AIP 17 - Block Grant

Proj Number: 0771-40-17

* Design reconstruction of Runway 2/20 (primary)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: AIP 17a - Block Grant

Proj Number: 0771-40-17a

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$150,000.00	\$5,400.00	\$0.00	\$8,633.00	\$8,634.00	\$172,667.00
Total Fund Year	\$105,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$155,000.00

Program Year: 2024

Project Title: AIP 17 Amend - Block Grant

Proj Number: 0771-40-17a

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Rehabilitate Runway 2/20	\$150,000.00	\$0.00	\$700,500.00	\$47,250.00	\$47,250.00	\$945,000.00
Total for Project	\$150,000.00	\$0.00	\$700,500.00	\$47,250.00	\$47,250.00	\$945,000.00
Project Title: AIP 19 - Block Grant						
Proj Number: 0771-40-19						
* Reconstruct Entrance Road and Auto Parking Lot	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total Construction Year	\$300,000.00	\$390,000.00	\$700,500.00	\$77,250.00	\$77,250.00	\$1,545,000.00
Total Fund Year	\$90,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$106,667.00
Program Year: 2025						
Project Title: AIP 20 - Block Grant						
Proj Number: 0771-40-20						
* Construct public use hangar	\$300,000.00	\$0.00	\$0.00	\$0.00	\$33,333.00	\$333,333.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$0.00	\$33,333.00	\$333,333.00
Project Title: AIP 21 - Block Grant						
Proj Number: 0771-40-21						
* Conduct runway extension/realignment justification & feasibility study (2/20) & master plan runway extension realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Project Title: State Aid 60						
Proj Number: 0711-40-60						
* Upgrade fuel system	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
Project Title: State Aid 61						
Proj Number: 0771-40-61						
Land acquisition for approach protection	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$360,000.00	\$173,333.00	\$833,333.00
Total Fund Year	\$150,000.00	\$1,335,000.00	\$0.00	\$85,000.00	\$85,000.00	\$1,655,000.00
Alexander Field-South Wood County Airport	\$1,200,000.00	\$1,835,400.00	\$700,500.00	\$570,882.33	\$369,218.34	\$4,676,000.67

Amery Municipal Airport

Program Year: 2020

Project Title: AIP 08

Proj Number: 0748-50-08aa

Design construction of SRE Building	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$150,000.00	\$1,560,000.00	\$0.00	\$95,000.00	\$95,000.00	\$1,900,000.00

Program Year: 2021

Project Title: AIP 06a - Block Grant

Proj Number: 0748-50-06a

* Master Plan and ALP update (incl terminal area)	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
* Crack seal pavements (taxiway, apron and taxilanes)(or just portion of twy and road)(reimbursement)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00

Project Title: State Aid 56

Proj Number: 0748-50-56

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
* Install Security Lighting (around hangars, fueling & terminal)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$36,000.00	\$9,000.00	\$45,000.00
Total Construction Year	\$315,000.00	\$0.00	\$0.00	\$53,500.00	\$26,500.00	\$395,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 08 Amend - Block Grant

Proj Number: 0748-50-08

* Construct SRE Building	\$657,560.00	\$0.00	\$0.00	\$36,531.00	\$36,531.00	\$730,622.00
* Construct SRE Building - AIP ineligible portion?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$657,560.00	\$0.00	\$0.00	\$36,531.00	\$36,531.00	\$730,622.00
Total Construction Year	\$657,560.00	\$0.00	\$0.00	\$36,531.00	\$36,531.00	\$730,622.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 07 - Block Grant

Proj Number: 1002 future

* Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 09 - Block Grant

Proj Number: 0748-50-09

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Construct Auto Parking Lot	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Develop/Redevelop Terminal Area	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
* Construct Terminal Building/FBO Hangar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Construct Terminal Building/FBO Hangar - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$180,000.00	\$0.00	\$18,333.00	\$18,334.00	\$366,667.00
Total Construction Year	\$150,000.00	\$180,000.00	\$0.00	\$18,333.00	\$18,334.00	\$366,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2025

Project Title: AIP 11 - Block Grant

Proj Number: 0748-50-11

* Expand Apron	\$210,000.00	\$60,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Clear runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Land Acquisition for Approach Protection (incl for pav't)	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$210,000.00	\$150,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00

Project Title: AIP 2025x - Block Grant

Proj Number: 0748-50-2025x

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: State Aid 57

Proj Number: 0748-50-57

Install Approach Lighting System	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total Construction Year	\$210,000.00	\$155,400.00	\$0.00	\$500,300.00	\$140,300.00	\$1,006,000.00

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Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Amery Municipal Airport	\$1,527,560.00	\$335,400.00	\$0.00	\$619,497.00	\$232,499.00	\$2,714,956.00
Appleton International Airport						
Program Year: 2020						
Project Title: AIP 57						
Proj Number: 0744-40-57						
Master Plan Update, including Sustainability (& microgrid(elig?)); Update Airport Layout Plan to SOP-2 standards	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Benefit-Cost analysis terminal expansion (assume will be part of discr grant terminal)(probably not needed per HQ FAA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Project Title: AIP 58 CARES						
Proj Number: 0744-40-58c						
CARES funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: ATW1007 - SOP91						
Proj Number: ATW1007						
Terminal area planning study and ALP insert sheet	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Project Title: Future State Aid 2021 (mcs ok'd 144--possible supp/stim)						
Proj Number: 0744-40-59a						
* Design rehab taxilanes south area	\$0.00	\$0.00	\$0.00	\$144,000.00	\$36,000.00	\$180,000.00
Design Rwy 3/21 misc. panel replacement	\$0.00	\$0.00	\$0.00	\$56,000.00	\$14,000.00	\$70,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00

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Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: SAP88/AIP55 Amend						
Proj Number: Future ATW1003						
Purchase and install ARFF vehicle foam testing equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: Sponsor Only 2020						
Proj Number: 0744-40-2020						
* Replace 1 boarding bridges (Gate 8)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,000.00	\$1,157,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,000.00	\$1,157,000.00
Project Title: State Aid 2020?						
Proj Number: 0744-40-58aa						
* Design terminal concourse addition	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00
Total Construction Year	\$900,000.00	\$0.00	\$0.00	\$200,000.00	\$2,557,000.00	\$3,657,000.00
Total Fund Year	\$0.00	\$475,000.00	\$0.00	\$2,260,600.00	\$20,445,600.00	\$30,581,200.00
Program Year: 2021						
Project Title: AIP 59						
Proj Number: 0744-40-59x						
Design ramp expansion (for concourse expansion)	\$900,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Design concourse addition	\$900,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Project Title: State Aid 92 or Sponsor Only 2021x						
Proj Number: 0744-40-2021x						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Rehabilitate taxilanes - SE quadrant T-hangar area	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$300,000.00	\$1,500,000.00
Design in 2020 (Future AIP 61)	\$0.00	\$0.00	\$0.00	(\$144,000.00)	(\$36,000.00)	(\$180,000.00)
Total for Project	\$0.00	\$0.00	\$0.00	\$1,056,000.00	\$264,000.00	\$1,320,000.00
Project Title: State Aid / Sponsor Only 2021						
Proj Number: 0744-40-2021y						
Runway 3/21 misc. panel replacement	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total Construction Year	\$1,800,000.00	\$0.00	\$0.00	\$1,636,000.00	\$484,000.00	\$3,920,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$120,000.00

Program Year: 2022

Project Title: AIP 60

Proj Number: 0744-40-60

* Construct concourse addition (phase 1)	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$2,000,000.00
* Expand apron, phase 1(for terminal concourse expansion)	\$3,605,343.00	\$0.00	\$4,044,657.00	\$425,000.00	\$425,000.00	\$8,500,000.00
Credit for 2016, 2017 & 2018 Cargo Entitlements	\$0.00	\$0.00	\$270,000.00	\$15,000.00	\$15,000.00	\$300,000.00
Design in 2020 (SOP)	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,200,000.00)	(\$1,200,000.00)
Total for Project	\$5,405,343.00	\$0.00	\$4,314,657.00	\$540,000.00	(\$660,000.00)	\$9,600,000.00
Total Construction Year	\$5,405,343.00	\$0.00	\$4,314,657.00	\$540,000.00	(\$660,000.00)	\$9,600,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$165,622.00	\$78,906.00	\$244,528.00

Program Year: 2023

Project Title: AIP 61 (Max 20M cumulative discr terminal, req 11.17 2020 discr.)

Proj Number: 0744-40-61

* Construction Concourse Addition Phase 2	\$2,671,761.00	\$0.00	\$19,453,742.00	\$1,229,195.00	\$7,052,302.00	\$30,407,000.00
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Expand apron, Phase 2 (for terminal concourse addition)	\$0.00	\$0.00	\$7,650,000.00	\$425,000.00	\$425,000.00	\$8,500,000.00
Total for Project	\$2,671,761.00	\$0.00	\$27,103,742.00	\$1,654,195.00	\$7,477,302.00	\$38,907,000.00
Project Title: ATW1004x - SAP 94						
Proj Number: 0744-40-94x						
* Environmental & Design NW business park, Phase II	\$0.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$225,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$225,000.00
Project Title: State Aid 93						
Proj Number: 0744-40-93						
* EA and preliminary design for control tower	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total Construction Year	\$2,671,761.00	\$0.00	\$27,103,742.00	\$2,034,195.00	\$7,572,302.00	\$39,382,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 62

Proj Number: 0744-40-62

* Construct NW Apron, Taxiway and Access Road for Business Park ph 2 (includes water & sewer loop)	\$2,328,501.00	\$0.00	\$9,371,499.00	\$650,000.00	\$650,000.00	\$13,000,000.00
Reimb design in 2019 (ATW1004a)	\$0.00	\$0.00	\$0.00	\$0.00	(\$225,000.00)	(\$225,000.00)
Total for Project	\$2,328,501.00	\$0.00	\$9,371,499.00	\$650,000.00	\$425,000.00	\$12,775,000.00

Project Title: State Aid 93 Amend 1

Proj Number: 0744-40-93a

* Design Air Traffic Control Tower	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$2,328,501.00	\$0.00	\$9,371,499.00	\$730,000.00	\$445,000.00	\$12,875,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: FAA - Facilities and Equipment - AIP 63 - SAP 93 Amend 2 (not elig discr)

Proj Number: 0774-4-63

* Construct Air Traffic Control Tower (incl design)(part 1) \$2,328,501.00 \$0.00 \$2,171,499.00 \$250,000.00 \$250,000.00 \$5,000,000.00

Total for Project \$2,328,501.00 \$0.00 \$2,171,499.00 \$250,000.00 \$250,000.00 \$5,000,000.00

Total Construction Year \$2,328,501.00 \$0.00 \$2,171,499.00 \$250,000.00 \$250,000.00 \$5,000,000.00

Total Fund Year \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Appleton International Airport \$15,434,106.00 \$0.00 \$42,961,397.00 \$5,390,195.00 \$10,648,302.00 \$74,434,000.00

Baraboo-Wisconsin Dells Regional Airport

Program Year: 2020

Project Title: State Aid 55 Amend (2020 realistic?)

Proj Number: 0756-40-55b

* Construct relocated fuel farm (needs ALP update)(includes card reader upgrade) \$0.00 \$0.00 \$0.00 \$640,000.00 \$160,000.00 \$800,000.00

Total for Project \$0.00 \$0.00 \$0.00 \$640,000.00 \$160,000.00 \$800,000.00

Total Construction Year \$0.00 \$0.00 \$0.00 \$640,000.00 \$160,000.00 \$800,000.00

Total Fund Year \$150,000.00 \$0.00 \$0.00 \$7,500.00 \$7,500.00 \$165,000.00

Program Year: 2021

Project Title: AIP 13

Proj Number: 0756-40-13

Land acquisition Runway 19 approach \$180,000.00 \$0.00 \$0.00 \$10,000.00 \$10,000.00 \$200,000.00

Total for Project \$180,000.00 \$0.00 \$0.00 \$10,000.00 \$10,000.00 \$200,000.00

Project Title: AIP 14

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0756-40-14a						
Design terminal building	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title: State Aid 56						
Proj Number: 0756-40-56						
Purchase & install entrance road security lights	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total Construction Year	\$225,000.00	\$0.00	\$0.00	\$76,500.00	\$28,500.00	\$330,000.00
Total Fund Year	\$150,000.00	\$937,500.00	\$0.00	\$541,250.00	\$181,250.00	\$1,810,000.00

Program Year: 2022

Project Title: AIP 14 Amend - Block Grant

Proj Number: 0756-40-14

Construct north terminal area (repurpose building and others in area)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Construct Terminal Building	\$555,000.00	\$0.00	\$0.00	\$30,833.00	\$30,834.00	\$616,667.00
Total for Project	\$705,000.00	\$0.00	\$0.00	\$39,166.00	\$39,168.00	\$783,334.00

Project Title: AIP 15 - Block Grant

Proj Number: 0756-40-15

* Construct Access Road (duplicate?)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Reconstruct & Expand Auto Parking Lot	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Construct 6th Street & new hangar roads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$345,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00

Project Title: AIP 16 - Block Grant

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0756-40-16						
* Design north parallel taxiway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: State Aid 57						
Proj Number: 0756-40-57						
* Reimburse Adoption of Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total Construction Year	\$855,000.00	\$345,000.00	\$0.00	\$114,666.00	\$78,668.00	\$1,393,334.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$191,667.00	\$350,000.00

Program Year: 2023

Project Title: AIP 16 - Amend - Block Grant

Proj Number: 0756-40-16

* Reconstruct N parallel taxiway, including lighting replacement	\$150,000.00	\$0.00	\$867,000.00	\$56,500.00	\$56,500.00	\$1,130,000.00
Total for Project	\$150,000.00	\$0.00	\$867,000.00	\$56,500.00	\$56,500.00	\$1,130,000.00
Total Construction Year	\$150,000.00	\$0.00	\$867,000.00	\$56,500.00	\$56,500.00	\$1,130,000.00
Total Fund Year	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Program Year: 2025

Project Title: AIP 17 - Block Grant

Proj Number: 0756-40-17

* Wildlife study (site visit)(update 2009 study?)	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: AIP 18 - Block Grant

Proj Number: 0756-40-18

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Expand Apron	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Extend Turf Runway from 2715' to 3500'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Add Glideslope to Localizer Approach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Year	\$0.00	\$455,400.00	\$0.00	\$25,300.00	\$25,300.00	\$506,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$341,667.00	\$500,000.00

Baraboo-Wisconsin Dells Regional Airport \$1,230,000.00 \$800,400.00 \$867,000.00 \$912,966.00 \$348,968.00 \$4,159,334.00

Barron Municipal Airport

Program Year: 2021

Project Title: State Aid 53

Proj Number: 0703-70-53

Tree clearing - runway approaches	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: State Aid 54

Proj Number: 0703-70-54

Construct Parking Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Install Runway Lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: State Aid 55						
Proj Number: 0703-70-55						
Land Acquisition for North/South Runway	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2024						
Project Title: State Aid 56						
Proj Number: 0703-70-56						
Construct Terminal Building	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title: State Aid 57						
Proj Number: 0703-70-57						
Extend and Pave N/S Runway to 3000' (or Realign), Construct Connecting Taxiway and Apron, Approach Clearing	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Project Title: State Aid 58						
Proj Number: 0703-70-58						
Pave Hangar Taxiways and Entrance Road & Construct New Hangar Taxiway	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Land Reimbursement (N--for Hangar Area and Entrance Road)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Design hangar area & land acquisiton activities	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Project Title: State Aid 59						
Proj Number: 0703-70-59						
Construct North/South Turf Runway	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$1,520,000.00	\$380,000.00	\$1,900,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Barron Municipal Airport	\$0.00	\$0.00	\$0.00	\$1,760,000.00	\$440,000.00	\$2,200,000.00
Batten International Airport						
Program Year: 2020						
Project Title: AIP 28 (res 250 app)(expect 8/20)						
Proj Number: 0751-50-28						
Master Plan and ALP update (for Twy A & C2, Rwy 4/22 & Twy B \$150,000.00 &C. for RPZ alternatives analysis?)		\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Total for Project	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Project Title: AIP 29 (res 81 app once scope set)(need MP 1st? yes or OK from ADO)						
Proj Number: 0751-50-28b						
Design Taxiway C-2 rehab (including Sponsor Only areas adjacent to Twy C-2 (would need ADO ok pre-MP))	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title: Sponsor Only 2020						
Proj Number: 0751-50-2020						
Microsurface Taxiway C-2	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Project Title: State Aid 62						
Proj Number: 0751-50-62						
Replace rotating beacon (not tower)	\$0.00	\$0.00	\$0.00	\$4,800.00	\$1,200.00	\$6,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$4,800.00	\$1,200.00	\$6,000.00
Total Construction Year	\$150,000.00	\$300,000.00	\$0.00	\$29,800.00	\$76,200.00	\$556,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2021						
Project Title: AIP 27 (Aprons plans prepared for 2020 bid but not included)						
Proj Number: RAC1002 future						
Crack fill and Microsurface terminal and south hangar area (SW apron and south central apron) ramps	\$0.00	\$189,000.00	\$0.00	\$10,500.00	\$10,500.00	\$210,000.00
Crack fill (or other maintenance) runways and parallel taxiways?	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$279,000.00	\$0.00	\$15,500.00	\$15,500.00	\$310,000.00
Project Title: AIP 30 or State Aid						
Proj Number: 0751-50-30						
* Acquire snow removal equipment (front end loader, snow plow truck)	\$300,000.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$300,000.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Project Title: AIP/SAP/SOP? (Still being considered?)						
Proj Number: 0751-50-30						
Purchase & Install Ground-Based Augmentation System (GBAS, to augment GPS) Runway 4 approach	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Relocate ILS Runway 4 approach to accommodate North Green Bay Road reconstruction (FAA-owned)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Project Title:	RAC1000 - State Aid 61(4/19 D ok'd 22 broom & 56 sign reimb)(3/20 added new reimb requests)					
Proj Number:	RAC1000					
* Purchase snow broom (reimb)(work done needs finding)	\$0.00	\$0.00	\$0.00	\$21,740.71	\$5,435.18	\$27,175.89
Approach clearing (trees)(2 efforts)(reimb)	\$0.00	\$0.00	\$0.00	\$10,560.00	\$2,640.00	\$13,200.00
Purchase(?) snowbroom #2	\$0.00	\$0.00	\$0.00	\$4,304.00	\$1,076.00	\$5,380.00
Purchase wind sock	\$0.00	\$0.00	\$0.00	\$3,808.00	\$952.00	\$4,760.00
Office furniture and security system	\$0.00	\$0.00	\$0.00	\$4,944.00	\$1,236.00	\$6,180.00
* Replace panels on airfield signs (reimb)(work done needs finding); 2nd sign project	\$0.00	\$0.00	\$0.00	\$56,000.00	\$14,000.00	\$70,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$101,356.71	\$25,339.18	\$126,695.89
Project Title:	State Aid 64					
Proj Number:	0750-50-64					
Purchase zero turn mowing equipment	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Construction Year	\$300,000.00	\$339,000.00	\$0.00	\$156,856.71	\$265,839.18	\$1,061,695.89
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 29 Amend 2 (do in 2021 with SAP?)(would need MP or ADO OK for AIP before MP)

Proj Number: 0751-50-29c

* Rehab Taxiway C-2 (hangar twy) (and other hangar taxiways?) \$0.00 \$540,000.00 \$0.00 \$30,000.00 \$30,000.00 \$600,000.00

Total for Project \$0.00 \$540,000.00 \$0.00 \$30,000.00 \$30,000.00 \$600,000.00

Project Title: AIP 31

Proj Number: 0751-50-31a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Design Taxiway A rehab	\$150,000.00	\$7,500.00	\$0.00	\$8,750.00	\$8,750.00	\$175,000.00
Design recst/strengthen/rehab Rwy 4/22	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$300,000.00	\$217,500.00	\$0.00	\$28,750.00	\$28,750.00	\$575,000.00
Total Construction Year	\$300,000.00	\$757,500.00	\$0.00	\$58,750.00	\$58,750.00	\$1,175,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 31 Amend 2 (rehab 2M)

Proj Number: 0751-50-31b

* Recst. & Strengthen (or just reconstruct) and Twy A (parallel to primary runway), including lighting(lightning needed?)	\$0.00	\$0.00	\$3,600,000.00	\$200,000.00	\$200,000.00	\$4,000,000.00
Total for Project	\$0.00	\$0.00	\$3,600,000.00	\$200,000.00	\$200,000.00	\$4,000,000.00

Project Title: AIP 32- Block Grant

Proj Number: 0751-50-32

Land acquisition and clearing, Runway 4 approach	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Obstruction survey (if not in 2020 MP)	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Land acquisition: avigation easement, Runway 04 approach (need MP 1st) and approach clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* ALP update, ind AGIS requirments (also needed for former Beres land release_ (if not in 2020 MP/ALP update)	\$0.00	\$60,000.00	\$0.00	\$5,000.00	\$5,000.00	\$70,000.00
* Approach clearing, 2-3 properties 22 approach (reimb) (off apt)	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$240,000.00	\$0.00	\$15,000.00	\$515,000.00	\$770,000.00

Project Title: AIP 33

Proj Number: 0751-50-33

Design and Environmental for reconst/rehab Runway 14/32	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total Construction Year	\$150,000.00	\$270,000.00	\$3,600,000.00	\$225,000.00	\$725,000.00	\$4,970,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 33 Amend 1 - Block Grant (2019-2020 Supp Request - Rwy 14/32)

Proj Number: 0751-50-33n

* Reconstruct/Rehab Runway 14/32 (Crosswind) \$150,000.00 \$740,000.00 \$0.00 \$105,000.00 \$105,000.00 \$1,100,000.00

Total for Project \$150,000.00 \$740,000.00 \$0.00 \$105,000.00 \$105,000.00 \$1,100,000.00

Project Title: AIP 35 - Block Grant

Proj Number: 0751-50-35

Land acquisition (easement) and tree removal, Rwy 32 approach \$0.00 \$90,000.00 \$0.00 \$5,000.00 \$5,000.00 \$100,000.00

* Tree clearing in runway approach (14) \$0.00 \$18,000.00 \$0.00 \$1,000.00 \$1,000.00 \$20,000.00

Total for Project \$0.00 \$108,000.00 \$0.00 \$6,000.00 \$6,000.00 \$120,000.00

Project Title: Sponsor Only 65 (State Aid?)

Proj Number: 0751-50-65

* Fuel farm rehabilitation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

* Construct containment area for mobile refueler \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Total for Project \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Total Construction Year \$150,000.00 \$848,000.00 \$0.00 \$111,000.00 \$111,000.00 \$1,220,000.00

Total Fund Year \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Program Year: 2025

Project Title: AIP 31 Amend 1 (2019-2020 Supp Request -Rwy 4/22, Twy A, Twy B)(rwy rehab \$2M(incl light?)

Proj Number: 0751-50-31a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Reconstruct (partial) and strengthen (or rehab) Runway 4/22 (include intersection reconstruction?)	\$0.00	\$0.00	\$3,015,000.00	\$167,500.00	\$167,500.00	\$3,350,000.00
* Replace Runway 4/22 lighting (out?)	\$0.00	\$585,000.00	\$0.00	\$32,500.00	\$32,500.00	\$650,000.00
Replace PAPI Runways 4 & 14, Install new PAPI Runway 32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$585,000.00	\$3,015,000.00	\$200,000.00	\$200,000.00	\$4,000,000.00
Project Title: Sponsor Only 67 (2019 Supp Req - security)						
Proj Number: 0751-50-67						
Security: Ramp and security lighting, cameras and computer	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
* Connect hangar to security system	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$200,000.00	\$75,000.00	\$275,000.00
Total Construction Year	\$0.00	\$585,000.00	\$3,015,000.00	\$400,000.00	\$275,000.00	\$4,275,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Batten International Airport	\$1,050,000.00	\$3,099,500.00	\$6,615,000.00	\$981,406.71	\$1,511,789.18	\$13,257,695.89

Black River Falls Airport
Program Year: 2021

Project Title: AIP 12 - Block Grant

Proj Number: 0727-40-12

* Sealcoat runway, taxiways & ramp (exclude hangar area)	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$150,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$350,000.00

Program Year: 2022

Project Title: State Aid 52

Proj Number: 0727-40-52

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Purchase lawn mowing tractor with brush hog	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$2,778.00	\$2,778.00	\$155,556.00

Program Year: 2023

Project Title: AIP 13 - Block Grant

Proj Number: 0727-40-2016

Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: AIP 16 - Block Grant

Proj Number: 0727-40-16

Reconstruct Runway 8/26 (primary) (excl lighting)	\$300,000.00	\$0.00	\$1,410,000.00	\$95,000.00	\$95,000.00	\$1,900,000.00
Total for Project	\$300,000.00	\$0.00	\$1,410,000.00	\$95,000.00	\$95,000.00	\$1,900,000.00
Total Construction Year	\$300,000.00	\$5,400.00	\$1,410,000.00	\$95,300.00	\$95,300.00	\$1,906,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$5,556.00	\$5,556.00	\$161,112.00

Program Year: 2025

Project Title: AIP 14 - Block Grant

Proj Number: 0727-40-14

Develop Hangar Area	\$460,000.00	\$0.00	\$0.00	\$25,556.00	\$25,556.00	\$511,112.00
Total for Project	\$460,000.00	\$0.00	\$0.00	\$25,556.00	\$25,556.00	\$511,112.00

Project Title: AIP 15 - Block Grant

Proj Number: 0727-40-15

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Runway extension justification/feasibility study	\$50,000.00	\$0.00	\$0.00	\$2,778.00	\$2,778.00	\$55,556.00
Total for Project	\$50,000.00	\$0.00	\$0.00	\$2,778.00	\$2,778.00	\$55,556.00
Total Construction Year	\$510,000.00	\$0.00	\$0.00	\$28,334.00	\$28,334.00	\$566,668.00
Total Fund Year	\$150,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Black River Falls Airport	\$900,000.00	\$5,400.00	\$1,410,000.00	\$168,634.00	\$138,634.00	\$2,622,668.00

Bloyer Field
Program Year: 2021

Project Title: SAP 56 Amend 1

Proj Number: 0741-40-56b

* Design hangar taxiway construction	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
* Design remaining ramp, taxiway & taxilane reconstruction	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$68,000.00	\$17,000.00	\$85,000.00

Project Title: Sponsor Only 99

Proj Number: 0741-40-99

Construct 4-plex Hangar	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$68,000.00	\$217,000.00	\$285,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: SAP 56 Amend 2

Proj Number: 0741-40-2022c

* Extend hangar taxiway from ramp to proposed hangars on lots 6 & 7	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
* Reconstruct (full, includes base course) remaining ramp and connecting & hangar taxiways	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$576,000.00	\$144,000.00	\$720,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$576,000.00	\$144,000.00	\$720,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: State Aid 57

Proj Number: 0741-40-57

* Expand ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: State Aid 58

Proj Number: 0741-40-58

* Acquire snow removal equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Sealcoat and crackfill airport pavements	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Clear and maintain runway approaches	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Bloyer Field \$0.00 \$0.00 \$0.00 \$764,000.00 \$391,000.00 \$1,155,000.00

Boscobel Airport

Program Year: 2020

Project Title: AIP 10

Proj Number: 0722-50-10

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
10 Unit T-Hangar Design	\$67,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$75,000.00
Total for Project	\$67,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$75,000.00
Project Title: OVS1000 - AIP 09						
Proj Number: OVS1000						
* Pavement marking (Runway 7/25 and apron--under seal project)	\$42,271.93	\$0.00	\$0.00	\$2,348.44	\$2,348.45	\$46,968.82
Total for Project	\$42,271.93	\$0.00	\$0.00	\$2,348.44	\$2,348.45	\$46,968.82
Total Construction Year	\$109,771.93	\$0.00	\$0.00	\$2,348.44	\$9,848.45	\$121,968.82
Total Fund Year	\$150,000.00	\$106,500.00	\$0.00	\$27,611.44	\$27,612.45	\$311,723.89

Program Year: 2021

Project Title: AIP 10 Amend - Block Grant (2020 Supp Request)

Proj Number: 0722-50-10

10 Unit T-Hangar (if we can get an entitlement trade)	\$675,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$750,000.00
Total for Project	\$675,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$750,000.00
Total Construction Year	\$675,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$750,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2023

Project Title: AIP 11 - Block Grant

Proj Number: 0722-50-11

Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Runway lighting rehab	\$207,000.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$230,000.00
Total for Project	\$207,000.00	\$5,400.00	\$0.00	\$11,800.00	\$11,800.00	\$236,000.00
Total Construction Year	\$207,000.00	\$5,400.00	\$0.00	\$11,800.00	\$11,800.00	\$236,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 13 - Block Grant						
Proj Number: 0722-50-13						
* Construct Hangar Area	\$300,000.00	\$1,320,000.00	\$0.00	\$90,000.00	\$90,000.00	\$1,800,000.00
Total for Project	\$300,000.00	\$1,320,000.00	\$0.00	\$90,000.00	\$90,000.00	\$1,800,000.00
Project Title: AIP 2024a						
Proj Number: 0722-50-2024a						
* Rehabilitate runway/taxiway lighting	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
* Rehabilitate apron	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Clear runway approaches as stated in Wis. Admin. Code Trans 55	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$810,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Total Construction Year	\$300,000.00	\$2,130,000.00	\$0.00	\$135,000.00	\$135,000.00	\$2,700,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title: AIP 15 - Block Grant						
Proj Number: 0722-50-15						
Land Reimbursement	\$12,250.00	\$0.00	\$0.00	\$680.00	\$680.00	\$13,610.00
Land acquisition, Parcel #12 (DNR)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$12,250.00	\$0.00	\$0.00	\$680.00	\$680.00	\$13,610.00
Project Title: State Aid 56						
Proj Number: 0722-50-56						
* Install Approach Lighting System	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$12,250.00	\$0.00	\$0.00	\$480,680.00	\$120,680.00	\$613,610.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Boscobel Airport	\$1,304,021.93	\$2,135,400.00	\$0.00	\$629,828.44	\$352,328.45	\$4,421,578.82

Boulder Junction Airport

Program Year: 2024

Project Title: State Aid 51

Proj Number: 0763-54-51

Prepare Airport Layout Plan	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Boulder Junction Airport	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00

Boyceville Municipal Airport

Program Year: 2020

Project Title: AIP 08

Proj Number: 0717-50-08a

* Design runway rehab/recst	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Total for Project	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Total Construction Year	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Total Fund Year	\$150,000.00	\$1,110,000.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00

Program Year: 2021

Project Title: AIP 10 - Block Grant

Proj Number: 0717-50-10

Feasibility study for parallel taxiway and rest area near fuel station	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total Construction Year	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Project Title: AIP 08 Amend - Block Grant

Proj Number: 0717-50-08b

* Rehab/Reconstruct Runway 08/26	\$1,335,090.00	\$0.00	\$0.00	\$74,172.00	\$74,172.00	\$1,483,434.00
* Reconstruct/Rehabilitate ramp, taxiway and other airport pavements	\$0.00	\$360,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Clear runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$1,335,090.00	\$360,000.00	\$0.00	\$94,172.00	\$94,172.00	\$1,883,434.00
Total Construction Year	\$1,335,090.00	\$360,000.00	\$0.00	\$94,172.00	\$94,172.00	\$1,883,434.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$183,333.00

Program Year: 2023

Project Title: AIP 2023- Block Grant

Proj Number: 0717-50-2023

* Crack fill, sealcoat and mark airport pavements	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$45,000.00	\$5,400.00	\$0.00	\$2,800.00	\$2,800.00	\$56,000.00
Total Construction Year	\$45,000.00	\$5,400.00	\$0.00	\$2,800.00	\$2,800.00	\$56,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 07 Amend 2 - Block Grant

Proj Number: 0717-50-07b

* Develop Hangar Area	\$450,000.00	\$603,000.00	\$0.00	\$58,500.00	\$58,500.00	\$1,170,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$450,000.00	\$603,000.00	\$0.00	\$58,500.00	\$58,500.00	\$1,170,000.00
Total Construction Year	\$450,000.00	\$603,000.00	\$0.00	\$58,500.00	\$58,500.00	\$1,170,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 11 - Block Grant

Proj Number: 0717-50-11

Construct Perimeter Deer Fence	\$273,000.00	\$87,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$273,000.00	\$87,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total Construction Year	\$273,000.00	\$87,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Boyceville Municipal Airport \$2,193,090.00 \$1,055,400.00 \$0.00 \$180,472.00 \$180,472.00 \$3,609,434.00

Burlington Municipal Airport

Program Year: 2020

Project Title: BUU1001 - AIP 07

Proj Number: BUU1001

* Design and resident engineering for rehabilitation of taxiway and apron	\$228,457.00	\$0.00	\$0.00	\$12,692.05	\$12,692.05	\$253,841.10
* Rehabilitate taxiways and aprons (hangar taxiways, east and west aprons)	\$731,459.67	\$218,157.00	\$0.00	\$93,497.23	\$93,497.24	\$1,136,611.14
Total for Project	\$959,916.67	\$218,157.00	\$0.00	\$106,189.28	\$106,189.29	\$1,390,452.24
Total Construction Year	\$959,916.67	\$218,157.00	\$0.00	\$106,189.28	\$106,189.29	\$1,390,452.24
Total Fund Year	\$166,666.67	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$266,666.67

Program Year: 2021

Project Title: State Aid 2021

Proj Number: 0751-40-2021

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Upgrade fuel systemcard reader	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Project Title: State Aid 57						
Proj Number: 0751-40-57						
* Adopt Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$66,000.00	\$16,500.00	\$82,500.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 09

Proj Number: 0751-40-09

Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 10 - Block Grant

Proj Number: 0751-40-10

* Construct Terminal Area Hangar Twys	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
* Const./Exp. Terminal Area Auto Parking Lot	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Construct Twy B & Prepare Corporate Hangar Sites	\$0.00	\$324,000.00	\$0.00	\$18,000.00	\$18,000.00	\$360,000.00
Construct Corporate Hangar Area Access Road and Auto Parking	\$0.00	\$72,000.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Construct Apron with Tie-downs (dup!?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$360,000.00	\$396,000.00	\$0.00	\$42,000.00	\$42,000.00	\$840,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$360,000.00	\$396,000.00	\$0.00	\$42,000.00	\$42,000.00	\$840,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 11

Proj Number: 0751-40-11

Rehabilitate Runway 11/29 (primary), including lighting	\$0.00	\$0.00	\$1,530,000.00	\$85,000.00	\$85,000.00	\$1,700,000.00
Total for Project	\$0.00	\$0.00	\$1,530,000.00	\$85,000.00	\$85,000.00	\$1,700,000.00

Project Title: AIP 12 - Block Grant

Proj Number: 0751-40-12

* Construct perimeter fencing	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Total Construction Year	\$150,000.00	\$300,000.00	\$1,530,000.00	\$110,000.00	\$110,000.00	\$2,200,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Burlington Municipal Airport	\$1,469,916.67	\$919,557.00	\$1,530,000.00	\$324,489.28	\$274,989.29	\$4,518,952.24
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Burnett County Airport

Program Year: 2020

Project Title: RZN0999b - AIP 06 Amend 2 - Block Grant (app not res)(acceptance expected 2020)

Proj Number: RZN0999b

Land acquisition, potential additional costs associated with transfer highways to airport: coordination with highways, utility easements (from highways permit to BOA easement); also Exhibit A map update	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Credit (if drainage issues not resolved)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Program Year: 2021						
Project Title:	AIP 10					
Proj Number:	0707-40-10a					
Design Taxiway reconstruction(construction?)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
ALP update?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title:	AIP 11					
Proj Number:	0707-40-11					
Land acquisition activities Runway 32 approach (potential easements for tree clearing 34:1)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title:	State Aid 56					
Proj Number:	0707-40-56					
Adopt land use zoning ordinance	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total Construction Year	\$45,000.00	\$45,000.00	\$0.00	\$29,000.00	\$11,000.00	\$130,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Program Year: 2022						
Project Title:	AIP 10 Amend					
Proj Number:	0707-40-10					
* Reconstruct Taixway A1 (Taxiway to Runway 23)	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$200,000.00

Program Year: 2023

Project Title: AIP 11 Amend

Proj Number: 0707-40-11a

Clear Runway 32 approach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land acquisition Runway 32 approach - potential easements for tree clearing 34:1	\$15,000.00	\$165,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$15,000.00	\$165,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00

Project Title: AIP 12

Proj Number: 0707-40-12

Design apron rehab/reconstruction	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$60,000.00	\$165,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total Fund Year	\$150,000.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$250,000.00

Program Year: 2024

Project Title: AIP 12 Amend

Proj Number: 0707-40-12a

* Reconstruct ramp; construct 60 x 60 concrete slab	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total for Project	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total Construction Year	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2025

Project Title: AIP 13 - Block Grant

Proj Number: 0707-40-13

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Remove Runway 32 displaced threshold (incl aerial obstruction survey)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Mark Runway 32 displaced threshold(include aerial obstruction survey)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 14						
Proj Number: 0707-40-14						
Rotating beacon and pole replacement	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Total for Project	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Project Title: State Aid 57						
Proj Number: 0707-40-57						
Install Security Lighting & Equipment	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total Construction Year	\$63,000.00	\$0.00	\$0.00	\$67,500.00	\$19,500.00	\$150,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$600,000.00
Burnett County Airport	\$318,000.00	\$960,000.00	\$0.00	\$159,000.00	\$93,000.00	\$1,530,000.00

Cable Union Airport

Program Year: 2020

Project Title: 3CU1002 - AIP 05 (only runway eligible 2019-2020)

Proj Number: 3CU1002

* Crack fill and Microsurface Runway 17/35, apron and taxiways \$45,000.00 \$0.00 \$0.00 \$2,500.00 \$2,500.00 \$50,000.00

Total for Project \$45,000.00 \$0.00 \$0.00 \$2,500.00 \$2,500.00 \$50,000.00

Project Title: 3CU1004 Reimbursements State Aid 53

Proj Number: 3CU1004

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Reimb/Purchase mowing equipment (attachment)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
* Reimburse/Install fuel system card reader fix	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
* Reimburse Taxiway from apron to apt hangars, Reimburse concrete hangar apron for airport hangar	\$0.00	\$0.00	\$0.00	\$9,600.00	\$22,400.00	\$32,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$41,600.00	\$30,400.00	\$72,000.00
Project Title: AIP 03 Amend 1						
Proj Number: 0704-40-03c						
* ALP amendment (SOP 2 standards)(needed?)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$46,600.00	\$35,400.00	\$172,000.00
Total Fund Year	\$150,000.00	\$15,000.00	\$0.00	\$20,000.00	\$20,000.00	\$205,000.00

Program Year: 2021

Project Title: AIP 04 - Amend 1

Proj Number: 0704-40-04f

* Land acquisition activities (Rwy 17/35 approaches)(if land needed)	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00

Project Title: AIP 06 - Block Grant

Proj Number: 0704-40-06

* Purchase SRE - tractor	\$117,000.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$130,000.00
Total for Project	\$117,000.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$130,000.00

Project Title: AIP 2021

Proj Number: 0704-40-2021

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Replace rotating beacon & tower	\$57,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
Total for Project	\$57,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
Total Construction Year	\$354,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$390,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00

Program Year: 2022

Project Title: AIP 04 Amend 2 - BLock Grant

Proj Number: 0704-40-04g

* Land acquisition in Runway 17/35 approaches & transitional surfaces (incl 1 large obstruction removal)(resuming project on hold from 2013) (easements) (may be reduced & obstruction lighting, etc added (if land needed)	\$91,500.00	\$615,000.00	\$0.00	\$39,250.00	\$39,250.00	\$785,000.00
Total for Project	\$91,500.00	\$615,000.00	\$0.00	\$39,250.00	\$39,250.00	\$785,000.00

Project Title: AIP 07

Proj Number: 0704-40-07

* Construct Terminal Building (or remodel existing or add-on to new hangar)(outside primary surface) & auto parking	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
* Construct Terminal Building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Construct auto parking for terminal building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total Construction Year	\$316,500.00	\$615,000.00	\$0.00	\$51,750.00	\$51,750.00	\$1,035,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 04 Amend 3 -Block Grant

Proj Number: 0704-40-04h

* Clearing - on land to be acquired in Rwy 17/35 approaches	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Clearing - National Park Service land (to existing easements)(includes clearing agreement, selective clearing, restoration)	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 04 Amend 4 - Block Grant						
Proj Number: 0704-40-04i						
* Clear and grub trees within airport property	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$75,000.00
Total for Project	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$75,000.00
Project Title: AIP 06w - Block Grant						
Proj Number: 0704-40-06w						
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 07 - Block Grant						
Proj Number: 0704-40-07						
* Reconstruct/Rehabilitate taxiways	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$367,500.00	\$305,400.00	\$0.00	\$37,383.00	\$37,384.00	\$747,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 09 - Block Grant

Proj Number: 0704-40-09

* Expand hangar area \$0.00 \$225,000.00 \$0.00 \$12,500.00 \$12,500.00 \$250,000.00

Total for Project \$0.00 \$225,000.00 \$0.00 \$12,500.00 \$12,500.00 \$250,000.00

Project Title: AIP 10 - Block Grant

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0704-40-10						
* Construct snow removal building	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Upgrade/Rehabilitate Fuel System, including card reader	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Construct hangar(s)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,668.00	\$333,334.00
Total Construction Year	\$300,000.00	\$225,000.00	\$0.00	\$29,166.00	\$29,168.00	\$583,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cable Union Airport	\$1,428,000.00	\$1,145,400.00	\$0.00	\$182,899.00	\$171,702.00	\$2,928,001.00

Capitol Drive Airport

Program Year: 2020

Project Title: AIP 08/ SAP 51 Amend

Proj Number: 0767-50-08/51

Fuel card reader upgrade and related work	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total Construction Year	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$153,000.00

Program Year: 2021

Project Title: AIP 11

Proj Number: 0767-50-11a

Design rehab apron and taxilanes	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00

Project Title: AIP 13x - Block Grant

Proj Number: 0767-50-13x

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Environmental Assessment (for alternate airport layout?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00

Program Year: 2022

Project Title: AIP 11 Amend

Proj Number: 0767-50-11b

* Rehabilitate/Reconstruct taxiways (partial parallel taxiway to far east)	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
* Reconstruct ramp	\$330,000.00	\$120,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Repair/replace runway lighting (was alt 1 2010 bid)	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$690,000.00	\$300,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00

Project Title: AIP 12 - Block Grant

Proj Number: 0767-50-12

* Construct SRE Building	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$341,667.00	\$500,000.00
Construct SRE Building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$341,667.00	\$500,000.00

Project Title: SAP 51 - Amend 1 W/AIP08

Proj Number: 0767-50-51a

* Install new fuel system in temporary location (will replace AIP under Finding)	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00

Project Title: State Aid 2022

Proj Number: 0767-50-2022x

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$840,000.00	\$300,000.00	\$0.00	\$399,333.00	\$480,667.00	\$2,020,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 13 - Block Grant

Proj Number: 0767-50-13

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
* Land acquisition & approach clearing Runway 21 approach	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$5,400.00	\$0.00	\$5,300.00	\$5,300.00	\$106,000.00
Total Construction Year	\$90,000.00	\$5,400.00	\$0.00	\$5,300.00	\$5,300.00	\$106,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 15 - Block Grant

Proj Number: 0767-50-15

* Develop Hangar Area	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Year	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 17 - Block Grant

Proj Number: 0767-50-17

* Land acquisition/reimbursement	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: AIP 18 - Block Grant						
Proj Number: 0767-50-18						
* Construct hangars	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00
Total Construction Year	\$150,000.00	\$180,000.00	\$0.00	\$10,000.00	\$26,667.00	\$366,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capitol Drive Airport	\$1,107,000.00	\$980,400.00	\$0.00	\$443,633.00	\$541,634.00	\$3,072,667.00

Central Wisconsin Airport

Program Year: 2020

Project Title: AIP 51 Amend (sponsor only)

Proj Number: 0737-40-51a

Terminal building HVAC control system software upgrade	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00

Project Title: AIP 53 (MY w 2021)(2020 reg discr req \$16.8 recst rwy & twy incl lighting)

Proj Number: 0737-40-53

Reconstruct Runway 17/35 (includes conn twy R)(BB)	\$1,586,762.00	\$0.00	\$18,626,476.00	\$0.00	\$0.00	\$20,213,238.00
Runway 17-35 Lighting Replacement (LED HIRL) - Construction (alt 1)	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00
Rehabilitate Taxiway B (parallel to Runway 17/35) (pavement) (alt 2)	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Rehabilitate Taxiway B (parallel to Runway 17/35) & Taxiway J (connector) and Taxway R (conn twy) lighting replacement (alt 3)	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
Total for Project	\$1,586,762.00	\$0.00	\$21,226,476.00	\$0.00	\$0.00	\$22,813,238.00

Project Title: AIP 54 CARES

Proj Number: 0737-40-54c

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
CARES funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: CWA1012 - SAP 72 - SOP 72 (\$140 excess may go to alt 3)						
Proj Number: CWA1012						
* GA area Development (3 hangar sites in GA area; Joint sealing & repair Taxiway E (E of apron area))	\$0.00	\$0.00	\$0.00	\$640,000.00	\$201,657.83	\$841,657.83
Total for Project	\$0.00	\$0.00	\$0.00	\$640,000.00	\$201,657.83	\$841,657.83
Project Title: State Aid 69 Amend / Sponsor Only 2020/AIP						
Proj Number: 0737-40-2020arff						
ARFF truck foam testing equipment	\$0.00	\$0.00	\$0.00	\$28,000.00	\$7,000.00	\$35,000.00
Purchase and install ARFF truck bumper turret	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Update Stormwater Prevention Plan and SPCC	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$35,000.00	\$75,000.00
Total Construction Year	\$1,586,762.00	\$0.00	\$21,226,476.00	\$680,000.00	\$255,657.83	\$23,748,895.83
Total Fund Year	\$0.00	\$0.00	\$0.00	\$1,047,638.00	\$812,910.72	\$1,860,548.72

Program Year: 2021

Project Title: AIP 53 (MY with 2020)

Proj Number: 0737-40-53b

Reconstruct Runway 17/35 (5,000' recst, 800' rehab) \$1,428,086.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,428,086.00

Total for Project \$1,428,086.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,428,086.00

Project Title: AIP 55 in 2021 or Sponsor Only 2020

Proj Number: 0737-40-55x

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Design Runway decoupling (Includes Runway C extension and lighting)(portion not covered under Master Plan)	\$0.00	\$0.00	\$2,250,000.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Total for Project	\$0.00	\$0.00	\$2,250,000.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Project Title: State Aid 2021 (Do Crack seal E & New Dev Twy E together)						
Proj Number: 0737-40-2021						
Crack seal full length Taxilane E (fuel farm to Taxiway D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Realign/Reconfigure/Strengthen Taxway E into apron	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Project Title: State Aid 73 (after MP)						
Proj Number: 0737-40-73						
Land Use Plan and Height Zoning Ordinance Update	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total Construction Year	\$1,428,086.00	\$0.00	\$2,250,000.00	\$1,125,000.00	\$375,000.00	\$5,178,086.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 56 (MY w 23) (CWA says no MY--possible?)(may move to 2021 as Supp or Moving Forward Funding)

Proj Number: 0737-40-56

Construct Approach Lighting System, Runway 8 (MALSR)(Cost 100% Tech Ops?)	\$0.00	\$0.00	\$2,700,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Runway decoupling: Taxiway C extension and lighting (2024 const)	\$0.00	\$0.00	\$1,271,914.00	\$150,000.00	\$150,000.00	\$1,571,914.00
F & E Project - Design and construct Runway 8 nav aids (glideslope, localizer)(2023)	\$0.00	\$0.00	\$900,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Design and construct Runway 8 Nav aids (glidescope, localizer)(2023)	\$0.00	\$0.00	\$900,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Runway decoupling: Runway 8/26 shift and lighting (2023)	\$1,428,086.00	\$0.00	\$3,071,914.00	\$250,000.00	\$250,000.00	\$5,000,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$1,428,086.00	\$0.00	\$8,843,828.00	\$650,000.00	\$650,000.00	\$11,571,914.00
Total Construction Year	\$1,428,086.00	\$0.00	\$8,843,828.00	\$650,000.00	\$650,000.00	\$11,571,914.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 56 (MY w 22)

Proj Number: 0737-40-56

Runway decoupling: Taxiway C extension and lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Runway decoupling: Runway 8/26 shift and lighting	\$1,428,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,428,086.00
Design and construct Runway 8 Nav aids (glidescope, localizer)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F& E Project - Design and construct Runway 8 nav aids (glideslope, localizer)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace PAPIs Runways 26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$1,428,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,428,086.00

Project Title: SAP/SOP 2022 (future AIP reimb)

Proj Number: 0737-40-2022

Conduct terminal area Master Plan, including planning for GA & Commercial ramp, new GA development	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00

Project Title: State Aid 2023x

Proj Number: 0737-40-2023x

Reconstruct the remaining GA access roads (Flightline Dr and Aviation Way)	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Construction Year	\$1,428,086.00	\$0.00	\$0.00	\$160,000.00	\$540,000.00	\$2,128,086.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 57						
Proj Number: 0737-40-57						
Reconstruct and Expand commercial apron and GA apron	\$579,726.00	\$0.00	\$2,120,274.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Commercial apron pavement repairs, ph 2	\$848,380.00	\$0.00	\$0.00	\$47,132.00	\$47,132.00	\$942,644.00
Total for Project	\$1,428,106.00	\$0.00	\$2,120,274.00	\$197,132.00	\$197,132.00	\$3,942,644.00
Project Title: AIP 58 (start in 2022 with SOP/SAP?)						
Proj Number: 0737-40-58						
Conduct terminal area Master Plan, including planning for GA& Commercial ramp, new GA development	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Year	\$1,878,106.00	\$0.00	\$2,120,274.00	\$222,132.00	\$222,132.00	\$4,442,644.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 59

Proj Number: 0737-40-59

Construct GA terminal building	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
GA Development - Taxilane shift / construction (ph2)	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Upgrade fence to 10' above & 2' below ground (part 139)(includes rehab perimeter road)	\$990,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Design fence upgrade	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Design fence in 2014 (Future AIP 44)	\$0.00	\$0.00	\$0.00	(\$80,000.00)	(\$20,000.00)	(\$100,000.00)
Total for Project	\$990,000.00	\$0.00	\$0.00	\$1,015,000.00	\$295,000.00	\$2,300,000.00

Project Title: AIP 60 (per MP ARFF exp & SR may not be eligible until 2035)

Proj Number: 0737-40-60

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Design expand/remodel ARFF Building	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$160,000.00
* Snow Removal / sand storage building	\$294,086.00	\$0.00	\$2,405,914.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Total for Project	\$438,086.00	\$0.00	\$2,405,914.00	\$158,000.00	\$158,000.00	\$3,160,000.00
Project Title: SAP 170 Amend 1						
Proj Number: 0737-40-170a						
Acquire utility easement and land swap finishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$1,428,086.00	\$0.00	\$2,405,914.00	\$1,173,000.00	\$453,000.00	\$5,460,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central Wisconsin Airport	\$9,177,212.00	\$0.00	\$36,846,492.00	\$4,010,132.00	\$2,495,789.83	\$52,529,625.83

Chetek Municipal - Southworth Airport

Program Year: 2021

Project Title: State Aid 60

Proj Number: 0703-60-60

Remove 6 hangars (in existing Runway Protection Zone) from existing terminal area, relocate and/or replace hangars	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
* Relocate terminal building to new ramp in SW quadrant	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$128,000.00	\$32,000.00	\$160,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$128,000.00	\$32,000.00	\$160,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$250,000.00

Program Year: 2022

Project Title: State Aid 2022

Proj Number: 0703-60-2022

* Fueling System Relocation (2000 gal) to new ramp in SW quadrant	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Clear runway approaches (trees)	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Total Fund Year	\$150,000.00	\$15,000.00	\$0.00	\$17,500.00	\$17,500.00	\$200,000.00

Program Year: 2023

Project Title: State Aid 60a

Proj Number: 0703-60-60a

* Master plan--terminal area and runways, clearing	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total Fund Year	\$150,000.00	\$1,140,000.00	\$0.00	\$7,667.00	\$55,667.00	\$1,353,334.00

Program Year: 2024

Project Title: State Aid 60b

Proj Number: 0703-60-60b

* Land Acquisition for southwest hangar development	\$0.00	\$0.00	\$0.00	\$268,000.00	\$67,000.00	\$335,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$268,000.00	\$67,000.00	\$335,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$268,000.00	\$67,000.00	\$335,000.00
Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Program Year: 2025

Project Title: State Aid 62

Proj Number: 0703-60-62

Resurface Runway 17/35	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$150,000.00	\$150,000.00	\$0.00	\$16,666.00	\$16,666.00	\$333,332.00
Chetek Municipal - Southworth Airport	\$0.00	\$0.00	\$0.00	\$1,340,000.00	\$335,000.00	\$1,675,000.00
Chippewa Valley Regional Airport						
Program Year: 2020						
Project Title:	AIP 45 CARES					
Proj Number:	0709-40-45c					
CARES Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title:	AIP 46					
Proj Number:	0709-40-46					
* Purchase snow removal equipment (mult-function plow/sander)	\$807,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,000.00
Airfield marking	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total for Project	\$907,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,000.00
Project Title:	AIP 47					
Proj Number:	0709-40-47					
Replace Taxiway A lighting and cables (from Taxiway B2 to NE end)	\$522,982.64	\$0.00	\$0.00	\$0.00	\$0.00	\$522,982.64
Design wildlife fence, phase 1 (environmental, boundary survey and Exhibit A update)	\$321,330.25	\$0.00	\$0.00	\$0.00	\$0.00	\$321,330.25
Design ARFF station	\$256,776.11	\$0.00	\$0.00	\$0.00	\$0.00	\$256,776.11
Total for Project	\$1,101,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101,089.00
Project Title:	EAU1011 - SAP 66					
Proj Number:	EAU1011					
* Design additional bay to Snow Removal Equipment building	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Project Title: SAP 64 Amend (anticipated excess)						
Proj Number: 0709-40-64a						
Obstacle Action Plan, Airport planning study for instrument approach and Runway 14/32 improvements	\$0.00	\$0.00	\$0.00	(\$85,600.00)	(\$21,400.00)	(\$107,000.00)
Total for Project	\$0.00	\$0.00	\$0.00	(\$85,600.00)	(\$21,400.00)	(\$107,000.00)
Project Title: SAP 65 Amend (anticipated excess)						
Proj Number: 0709-40-65a						
Acquire snow removal and mowing equipment; replace airfield generator (Purchase 4-wheel-drive tractor (for snow and mowing); finish mower (allows blower or broom attachment for snow)	\$0.00	\$0.00	\$0.00	(\$36,000.00)	(\$9,000.00)	(\$45,000.00)
Total for Project	\$0.00	\$0.00	\$0.00	(\$36,000.00)	(\$9,000.00)	(\$45,000.00)
Project Title: Sponsor Only 65						
Proj Number: 0709-40-65						
* Acquire maintenance shop generator	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Project Title: State Aid 2020arff						
Proj Number: 0709-40-2020arff						
ARFF vehicle testing equipment	\$0.00	\$0.00	\$0.00	\$28,000.00	\$7,000.00	\$35,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$28,000.00	\$7,000.00	\$35,000.00
Project Title: State Aid 66 Amend (possible future AIP reimbursement)(est may be low)(ok'd SAP for des but not for const yet 6/20)						
Proj Number: 0709-40-66a						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Add a bay to Snow Removal Equipment Building	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Total Construction Year	\$2,008,089.00	\$0.00	\$0.00	\$186,400.00	\$76,600.00	\$2,271,089.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$688,976.71	\$438,976.71	\$1,127,953.42

Program Year: 2021

Project Title: AIP 48 (ARFF building 2020 Supplemental \$1.83M 100% AIP)

Proj Number: 0709-40-48

* Rehabilitate ARFF Station (part 139 flag)	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
* Master Plan update (including Rwy 14/32 extension and Rwy 4 approach procedures and approach lights analysis); ALP update, WHA/WHMP (including AGIS & OAP)	\$0.00	\$0.00	\$450,000.00	\$25,000.00	\$25,000.00	\$500,000.00
* Renovate ARFF Station - AIP ineligible portion same as new const?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$2,950,000.00	\$25,000.00	\$25,000.00	\$3,000,000.00

Project Title: AIP 49 (AIP 45 rebid project double counted for now)(possible stimulus)

Proj Number: 0709-40-49

Joint seal & panel repairs Runway 4/22	\$1,000,000.00	\$0.00	\$252,483.00	\$69,582.00	\$69,583.00	\$1,391,648.00
Joint seal & panel repairs Taxiway A	\$0.00	\$0.00	\$271,808.00	\$15,100.00	\$15,100.00	\$302,008.00
Total for Project	\$1,000,000.00	\$0.00	\$524,291.00	\$84,682.00	\$84,683.00	\$1,693,656.00

Project Title: SAP 2021

Proj Number: 0709-40-49a

Design wildlife fence (phase 2) and other wildlife study recommendations	\$0.00	\$0.00	\$0.00	\$227,600.00	\$56,900.00	\$284,500.00
Rebid Runway 4/22 and Taxiway A rehabilitation (for work under 2019 grant returned)(not AIP elig)	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$239,600.00	\$59,900.00	\$299,500.00
Total Construction Year	\$1,000,000.00	\$0.00	\$3,474,291.00	\$349,282.00	\$169,583.00	\$4,993,156.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$71,250.00	\$71,250.00	\$142,500.00
Program Year: 2022						
Project Title:	AIP 50					
Proj Number:	0709-40-50					
* Approach clearing Runway 4 (probably) (for GPS approach Rwy 4)(survey under AIP 35) incl design	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
* Install wildlife fencing (wildlife assessment recommendation)(including boundary survey and design reimb.)	\$325,000.00	\$0.00	\$1,641,050.00	\$109,225.00	\$109,225.00	\$2,184,500.00
* Wildlife study recommendations - tree, shrub & vegetation removal	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$1,000,000.00	\$0.00	\$1,641,050.00	\$146,725.00	\$146,725.00	\$2,934,500.00
Project Title:	SAP 2022					
Proj Number:	0709-40-2022					
Design ARFF Truck	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$1,000,000.00	\$0.00	\$1,641,050.00	\$186,725.00	\$156,725.00	\$2,984,500.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00

Program Year: 2023						
Project Title:	AIP 53					
Proj Number:	0709-40-53					
Purchase/Replace ARFF Truck	\$1,000,000.00	\$0.00	\$0.00	\$55,556.00	\$55,556.00	\$1,111,112.00
Total for Project	\$1,000,000.00	\$0.00	\$0.00	\$55,556.00	\$55,556.00	\$1,111,112.00
Project Title:	SAP 2023					
Proj Number:	0709-40-52a					

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Design SRE and Airfield markings (to be reimbursed in 2024)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$1,000,000.00	\$0.00	\$0.00	\$95,556.00	\$65,556.00	\$1,161,112.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 54

Proj Number: 0709-40-54

* Remove and Repaint airfield marking	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
* Purchase snow removal equipment (sweeper)	\$730,000.00	\$0.00	\$0.00	\$40,556.00	\$40,556.00	\$811,112.00
* Purchase snow removal equipment (plow for truck)	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Total for Project	\$910,000.00	\$0.00	\$0.00	\$75,556.00	\$75,556.00	\$1,061,112.00

Project Title: SAP 2024

Proj Number: 0709-40-2024

Design TSA Exit Lane Improvements and Airfield Lighting Replacement	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total Construction Year	\$910,000.00	\$0.00	\$0.00	\$195,556.00	\$105,556.00	\$1,211,112.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$80,250.00	\$44,250.00	\$124,500.00

Program Year: 2025

Project Title: AIP 55

Proj Number: 0709-40-55

* Replace Runway 4/22 and 14/32 lighting	\$730,000.00	\$0.00	\$0.00	\$40,556.00	\$40,556.00	\$811,112.00
* TSA exit lane improvements	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$1,000,000.00	\$0.00	\$0.00	\$55,556.00	\$55,556.00	\$1,111,112.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$1,000,000.00	\$0.00	\$0.00	\$55,556.00	\$55,556.00	\$1,111,112.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chippewa Valley Regional Airport	\$6,918,089.00	\$0.00	\$5,115,341.00	\$1,069,075.00	\$629,576.00	\$13,732,081.00

Clintonville Municipal Airport

Program Year: 2020

Project Title: AIP 10

Proj Number: 0768-40-10

Remove storage building for new hangar construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$50,000.00	\$0.00	\$0.00	\$8,333.00	\$508,334.00	\$566,667.00

Program Year: 2021

Project Title: AIP 11 - Block Grant

Proj Number: 0768-40-11

Ex A update related to land release	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Microseal & crack fill Runway 14/32 & connecting taxiway; sealcoat parking area	\$50,000.00	\$0.00	\$0.00	\$2,777.00	\$2,778.00	\$55,555.00
Total for Project	\$50,000.00	\$0.00	\$0.00	\$2,777.00	\$2,778.00	\$55,555.00
Total Construction Year	\$50,000.00	\$0.00	\$0.00	\$2,777.00	\$2,778.00	\$55,555.00
Total Fund Year	\$150,000.00	\$150,000.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00

Program Year: 2022

Project Title: AIP 12

Proj Number: 0768-40-12

* Remodel/rehabilitate terminal building	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Total for Project	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 13- Block Grant						
Proj Number: 0768-40-13						
* Reconstruct primary Runway 14/32, including lighting	\$150,000.00	\$0.00	\$2,550,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Additional runway approach clearing?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$2,550,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Project Title: State Aid 55						
Proj Number: 0768-40-55						
* Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Construction Year	\$555,000.00	\$0.00	\$2,550,000.00	\$192,500.00	\$177,500.00	\$3,475,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Program Year: 2023						
Project Title: AIP 13a - Block Grant						
Proj Number: 0768-40-13a						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Program Year: 2025						
Project Title: AIP 10 Amemd						
Proj Number: 0768-40-10						
Construct hangars	\$150,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$180,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$150,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$180,000.00
Project Title: AIP 14 - Block Grant						
Proj Number: 0768-40-14						
* Reconstruct ramp & taxiways	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
* Reconstruct airport entrance road and parking area	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$600,000.00	\$120,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total Construction Year	\$750,000.00	\$120,000.00	\$0.00	\$40,000.00	\$70,000.00	\$980,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,334.00	\$8,334.00	\$166,668.00
Clintonville Municipal Airport	\$1,355,000.00	\$125,400.00	\$2,550,000.00	\$235,577.00	\$250,578.00	\$4,516,555.00

Crandon - Steve Conway Municipal Airport
Program Year: 2021

Project Title: AIP 10 - Block Grant

Proj Number: 0721-40-10

Design fence	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00

Project Title: Y551000a - AIP 09 Amend

Proj Number: Y551000a

* Construct fuel facility (avgas & card reader)	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Fuel system - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Construction Year	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Total Fund Year	\$150,000.00	\$1,268,994.00	\$0.00	\$80,000.00	\$80,000.00	\$1,578,994.00

Program Year: 2022

Project Title: AIP 10 Amend - Block Grant

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0721-40-10a						
* Complete perimeter fence (north & west sides) & gate	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: AIP 11 - Block Grant						
Proj Number: 0721-40-11						
* Install PAPIs to Runway 12/30	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title: State Aid 55						
Proj Number: 0721-40-55						
* Acquire Brush-cutting mower attachment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$225,000.00	\$0.00	\$0.00	\$28,500.00	\$16,500.00	\$270,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Program Year: 2023

Project Title: AIP 12 - Block Grant						
Proj Number: 0721-40-12						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
* Construct addition to maintenance facilities at airport including enlarging public facilities	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Extend taxiway for future airport expansion.	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$240,000.00	\$5,400.00	\$0.00	\$13,633.00	\$13,634.00	\$272,667.00
Project Title: AIP 13 - Block Grant						
Proj Number: 0721-40-13						

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Acquire Land in Rwy Approaches (Parcel 20a(?), Runway 19 end (turf runway))	\$0.00	\$54,000.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total for Project	\$0.00	\$54,000.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total Construction Year	\$240,000.00	\$59,400.00	\$0.00	\$16,633.00	\$16,634.00	\$332,667.00
Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Program Year: 2024						
Project Title: AIP 14 - Block Grant						
Proj Number: 0721-40-14						
* Clear & grade Runway 12 approach (orig AIP 07 Alt C)	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Program Year: 2025						
Project Title: AIP 15 - Block Grant						
Proj Number: 0721-40-15						
Pave/Construct Crosswind Runway	\$150,000.00	\$1,290,000.00	\$0.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Reconstruct Taxilane A ?(was in AIP 07)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$1,290,000.00	\$0.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Project Title: State Aid 56						
Proj Number: 0721-40-56						
Install approach lighting system?	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
Total Construction Year	\$150,000.00	\$1,290,000.00	\$0.00	\$80,000.00	\$680,000.00	\$2,200,000.00
Total Fund Year	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$650,000.00	\$1,600,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Crandon - Steve Conway Municipal Airport	\$1,020,000.00	\$1,349,400.00	\$0.00	\$147,633.00	\$735,634.00	\$3,252,667.00
Crivitz Municipal Airport						
Program Year: 2021						
Project Title: State Aid 55						
Proj Number: 0738-40-55						
Crack fill runway, connecting taxiway and (mabye) ramp	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2022						
Project Title: AIP 01 - Block Grant						
Proj Number: 0738-40-01						
Complete ALP (existing condition)	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total Construction Year	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total Fund Year	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
Program Year: 2023						
Project Title: AIP 02 - Block Grant						
Proj Number: 0738-40-02						
Airport Fueling Facilities	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AIP 02a - Block Grant						
Proj Number: 0738-40-02a						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$150,000.00	\$5,400.00	\$0.00	\$8,633.00	\$8,634.00	\$172,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2024

Project Title: AIP 03 - Block Grant

Proj Number: 0738-40-03

* Public Restroom Facilities	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2025

Project Title: AIP 04 - Block Grant

Proj Number: 0738-40-04

Purchase Snow Removal Equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$150,000.00	\$103,750.00	\$0.00	\$36,875.00	\$36,875.00	\$327,500.00

Crivitz Municipal Airport \$417,000.00 \$5,400.00 \$0.00 \$71,466.00 \$35,468.00 \$529,334.00

Cumberland Municipal Airport

Program Year: 2020

Project Title: AIP 12 - Block Grant

Proj Number: 0703-50-12a

* Design runway lighting	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$150,000.00	\$1,740,000.00	\$0.00	\$105,000.00	\$105,000.00	\$2,100,000.00

Program Year: 2021

Project Title: AIP 12 Amend - Block Grant (2019 *Supp Req lighting/vault/REIL/VASI)

Proj Number: 0703-50-12

Replace Runway 9/27 VASIs with PAPIs, Install Runway 9 REIL, Provide new plastic cones segmented circle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Upgrade/replace runway lighting Runway 9/27 and Runway 18/36 (LED, repair/replace vault & bldg)	\$255,000.00	\$217,500.00	\$0.00	\$26,250.00	\$26,250.00	\$525,000.00
Total for Project	\$255,000.00	\$217,500.00	\$0.00	\$26,250.00	\$26,250.00	\$525,000.00

Project Title: State Aid 55

Proj Number: 0703-50-55

Security - electronic monitoring	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
* Purchase & install 2 security gates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total Construction Year	\$255,000.00	\$217,500.00	\$0.00	\$50,250.00	\$32,250.00	\$555,000.00
Total Fund Year	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00

Program Year: 2022

Project Title: AIP 11 Amend 2 (may be covered in 2018-2019 project)

Proj Number: 0703-50-11b

* Develop northeast hangar area, phase 2: construct 1 new hangar taxilane	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total for Project	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total Construction Year	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total Fund Year	\$195,000.00	\$0.00	\$0.00	\$27,500.00	\$27,500.00	\$250,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2023						
Project Title:	AIP 13 - Block Grant					
Proj Number:	0703-50-13					
* Rehabilitate and expand parking lot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Pave access road 400x20	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title:	AIP 2023 - Block Grant					
Proj Number:	0703-50-2023					
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$0.00	\$95,400.00	\$0.00	\$5,300.00	\$5,300.00	\$106,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$14,166.00	\$14,167.00	\$178,333.00
Program Year: 2024						
Project Title:	AIP 14 - Block Grant					
Proj Number:	0703-50-14					
* Construct T-hangars (5 units)	\$300,000.00	\$0.00	\$0.00	\$0.00	\$33,333.00	\$333,333.00
* Construct T-hangars (5 units) - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$0.00	\$33,333.00	\$333,333.00
Project Title:	AIP 17 - Block Grant					
Proj Number:	0703-50-17					
* Purchase SRE attachments	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$345,000.00	\$0.00	\$0.00	\$2,500.00	\$35,833.00	\$383,333.00
Total Fund Year	\$150,000.00	\$600,000.00	\$0.00	\$25,000.00	\$25,000.00	\$800,000.00

Program Year: 2025

Project Title: AIP 18 - Block Grant

Proj Number: 0703-50-18

* Maintain/rehabilitate or reconstruct airfield pavements	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Crack fill and sealcoat airport pavements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Project Title: AIP 19 - Block Grant

Proj Number: 0703-50-19

* Feasibility study and justification for realigned primary runway (crosswind or primary alignment)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Land Acquisition/Reimbursement North of Rwy 18/36 and/or land for future runway	\$255,000.00	\$45,000.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project	\$255,000.00	\$45,000.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00

Total Construction Year	\$255,000.00	\$495,000.00	\$0.00	\$41,667.00	\$41,667.00	\$833,334.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$155,000.00

Cumberland Municipal Airport	\$1,050,000.00	\$1,287,900.00	\$0.00	\$137,217.00	\$152,550.00	\$2,627,667.00
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Dane County Regional Airport

Program Year: 2020

Project Title: AIP 57 Amend

Proj Number: 0713-40-57a

Update Airfield Lighting Control and Monitoring System(ALCMS)	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00

Project Title: AIP 64 (*Supp Request 2019) (w/SOP98?)(new 20 discr req 4.3 apron) 1 grant ramp

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: MSN1009						
Rehabilitate west air carrier ramp, including lighting & TOC analyzers	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
Reconstruct west air carrier ramp - Credit for 2013-2017 Cargo Entitlements not granted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design in 2019 (SOP 98)	\$0.00	\$0.00	\$0.00	\$0.00	(\$115,000.00)	(\$115,000.00)
Total for Project	\$0.00	\$0.00	\$4,000,000.00	\$0.00	(\$115,000.00)	\$3,885,000.00
Project Title: AIP 65 (new 20 discr Twy B rehab 1.7M) 1grant Tw y rehab & lighting						
Proj Number: 0713-40-65						
Rehab/Replace Taxiways B, D, E, and H lighting /signage(LED)	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
* Pave Taxiway B shoulders	\$4,327,993.00	\$0.00	\$1,872,007.00	\$0.00	\$0.00	\$6,200,000.00
Total for Project	\$5,827,993.00	\$0.00	\$1,872,007.00	\$0.00	\$0.00	\$7,700,000.00
Project Title: AIP 66 CARES						
Proj Number: 0713-40-66c						
CARES funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: Future MSN1008 - SAP 97/SAP ?97 (1.25 only 1x per DG 8/19)						
Proj Number: 0713-40-97a						
* Terminal expansion (concourse buildout (Gate 8 & 9), north end rest room modernization)- Phase 1 (north concourse) and boarding bridges(4?)	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500,000.00	\$12,500,000.00
Replace 4 additional boarding bridges	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00	\$5,500,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$18,000,000.00
Project Title: Sponsor Only 2020xs						
Proj Number: 0713-40-2020xs						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
PFAS site study (will not be state-administered)	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
Runway 18/36 friction improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
Miscellaneous Pavement Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00
Project Title: State Aid 102 (M2 confirmed CY2020)						
Proj Number: 0713-40-102						
Design Tree clearing, 2 areas	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total Construction Year	\$5,827,993.00	\$0.00	\$5,872,007.00	\$52,000.00	\$19,113,000.00	\$30,865,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$166,186.83	\$876,286.84	\$1,042,473.67

Program Year: 2021

Project Title: AIP 67

Proj Number: 0713-40-67

Rehabilitate Runway 18/36 shoulders; Rehabilitate/Replace Runway 18/36 lighting; Replace Distance-to-Go signs and guidance signs	\$4,217,185.00	\$0.00	\$282,815.00	\$250,000.00	\$250,000.00	\$5,000,000.00
Concrete joint repairs (reseal joints & patch) Taxiways B, C, D, H, aircargo apron and hold bays	\$0.00	\$0.00	\$1,827,000.00	\$101,500.00	\$101,500.00	\$2,030,000.00
Microsurface and crackfill Taxiway L, South ramp taxilanes and East ramp	\$0.00	\$0.00	\$3,150,000.00	\$175,000.00	\$175,000.00	\$3,500,000.00
Rehabilitate Perimeter Road (microsurface & pulverize/repave	\$0.00	\$0.00	\$2,700,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Total for Project	\$4,217,185.00	\$0.00	\$7,959,815.00	\$676,500.00	\$676,500.00	\$13,530,000.00

Project Title: AIP 68 - Noise (ADO wants only 1 Noise planning grant)

Proj Number: 0713-40-68

Part 150 Noise Study, Part 1 (Update Noise Exposure Maps	\$0.00	\$0.00	\$400,000.00	\$50,000.00	\$50,000.00	\$500,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
(NEM))(or NEPA-funded study or combination)(Include justification for Runway 3/21)						
Total for Project	\$0.00	\$0.00	\$400,000.00	\$50,000.00	\$50,000.00	\$500,000.00
Project Title: PFC 104 or AIP reimb (Bid 11/19)						
Proj Number: 0713-40-104						
* Reimburse 4 boarding bridges (reimburse Sponsor only in 2017 & 2018 (AIP 56 Amend)	\$0.00	\$0.00	\$0.00	\$0.00	\$4,087,891.00	\$4,087,891.00
	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,000,000.00)	(\$4,000,000.00)
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$87,891.00	\$87,891.00
Project Title: SAP 86A Amend 1						
Proj Number: 0713-40-86A						
* Construct taxiway for east GA ramp area development (Phase 2)	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$300,000.00	\$1,500,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$300,000.00	\$1,500,000.00
Project Title: SAP 97d1						
Proj Number: FutMSN1008 SAPSOP97						
Design terminal improvement project, phase 3a (auto parking ramp)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00
Project Title: SOP 97 or partial State Aid (Identified as SFY20-21 1-year delay, so earliest reimb 7/1/21)						
Proj Number: 0713-40-97						
* Terminal improvement project, Phase 2 (south terminal expansion (south concourse, hold room, check point area))	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$78,750,000.00	\$80,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$78,750,000.00	\$80,000,000.00
Project Title: State Aid 102a						
Proj Number: 0713-40-102a						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Tree clearing, 2 areas, (on airport property)	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Project Title: State Aid 103						
Proj Number: 0713-40-103						
Land swap and release north side airport (quarry)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land release "remnant" parcel in MATC-leased land(including Exhibit A & ALP update afterwards)	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
Total Construction Year	\$4,217,185.00	\$0.00	\$8,359,815.00	\$3,386,500.00	\$81,524,391.00	\$97,487,891.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 70

Proj Number: 0713-40-70

Construct Rwy 3/21 Shoulders and Replace Runway 3/21 Lights and Signs (76 shldr, 81 light)	\$4,191,008.00	\$0.00	\$5,258,992.00	\$525,000.00	\$525,000.00	\$10,500,000.00
Total for Project	\$4,191,008.00	\$0.00	\$5,258,992.00	\$525,000.00	\$525,000.00	\$10,500,000.00

Project Title: AIP 71 - Noise

Proj Number: 0713-40-71

Part 150 Noise Study, Part 2	\$0.00	\$0.00	\$1,170,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00
Total for Project	\$0.00	\$0.00	\$1,170,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00

Project Title: MSN1010a - AIP 69 - (2019 *Supplemental Request)(discr unlikely pri =48)

Proj Number: MSN1010a

Reconstruct terminal access road (International Lane from Darwin Road and around loop) (48)	\$0.00	\$0.00	\$5,130,000.00	\$285,000.00	\$285,000.00	\$5,700,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Design in 2019 (SOP 99)	\$0.00	\$0.00	\$0.00	\$0.00	(\$475,000.00)	(\$475,000.00)
Total for Project	\$0.00	\$0.00	\$5,130,000.00	\$285,000.00	(\$190,000.00)	\$5,225,000.00
Project Title: SAP 97e						
Proj Number: FutMSN1008 SOPSOP97e						
Terminal improvement project, Phase 3b (New Auto Parking Ramp)	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000,000.00	\$62,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000,000.00	\$62,000,000.00
Total Construction Year	\$4,191,008.00	\$0.00	\$11,558,992.00	\$875,000.00	\$62,400,000.00	\$79,025,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$77,500.00	\$77,500.00

Program Year: 2023

Project Title: AIP 72

Proj Number: 0713-40-72

* Reconstruct east ramp	\$4,217,185.00	\$0.00	\$4,872,815.00	\$505,000.00	\$505,000.00	\$10,100,000.00
Total for Project	\$4,217,185.00	\$0.00	\$4,872,815.00	\$505,000.00	\$505,000.00	\$10,100,000.00

Project Title: SOP 2023

Proj Number: 0713-40-2023g

Move cell phone parking lot to purchased land (triangle), Darwin Road	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
Total Construction Year	\$4,217,185.00	\$0.00	\$4,872,815.00	\$505,000.00	\$1,255,000.00	\$10,850,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 2024b or State Aid 86 Amend 3

Proj Number: 0713-40-86d

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Relocate/extend access road to east ramp area, including site development, phase II (Develop E GA hangar site)	\$0.00	\$0.00	\$1,980,000.00	\$110,000.00	\$110,000.00	\$2,200,000.00
* Develop phase III East corporate hangar area and Construct taxiway to new east corporate hangar area (taxilane construction)	\$0.00	\$0.00	\$4,230,000.00	\$235,000.00	\$235,000.00	\$4,700,000.00
* Design development of east corporate hangar area, Ph 2	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$6,210,000.00	\$505,000.00	\$385,000.00	\$7,100,000.00
Project Title: AIP 73						
Proj Number: 0713-40-73						
Reconstruct Runway 14/32	\$3,956,372.00	\$0.00	\$2,523,628.00	\$360,000.00	\$360,000.00	\$7,200,000.00
Total for Project	\$3,956,372.00	\$0.00	\$2,523,628.00	\$360,000.00	\$360,000.00	\$7,200,000.00
Project Title: AIP 74						
Proj Number: 0713-40-74						
* Demolish Hangar at South Apron	\$0.00	\$0.00	\$180,000.00	\$10,000.00	\$10,000.00	\$200,000.00
* Pave North Island on West Apron	\$0.00	\$0.00	\$675,000.00	\$37,500.00	\$37,500.00	\$750,000.00
Total for Project	\$0.00	\$0.00	\$855,000.00	\$47,500.00	\$47,500.00	\$950,000.00
Project Title: AIP 75						
Proj Number: 0713-40-75						
* Install approach lights Rwy 3	\$0.00	\$0.00	\$540,000.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project	\$0.00	\$0.00	\$540,000.00	\$30,000.00	\$30,000.00	\$600,000.00
Total Construction Year	\$3,956,372.00	\$0.00	\$10,128,628.00	\$942,500.00	\$822,500.00	\$15,850,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 76 or State Aid 86 Amend 4

Proj Number: 0713-40-76

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Develop Phase IV East corporate hangar area (paving not included)	\$3,956,372.00	\$0.00	\$0.00	\$219,798.00	\$219,798.00	\$4,395,968.00
Total for Project	\$3,956,372.00	\$0.00	\$0.00	\$219,798.00	\$219,798.00	\$4,395,968.00
Project Title: AIP 77						
Proj Number: 0713-40-77						
South hangar area development	\$0.00	\$0.00	\$2,561,372.00	\$142,298.00	\$142,298.00	\$2,845,968.00
Total for Project	\$0.00	\$0.00	\$2,561,372.00	\$142,298.00	\$142,298.00	\$2,845,968.00
Project Title: State Aid 2025 or AIP 2025						
Proj Number: 0713-40-2025						
Construct new GA (corporate) taxiway / northeast development	\$0.00	\$0.00	\$0.00	\$3,360,000.00	\$840,000.00	\$4,200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$3,360,000.00	\$840,000.00	\$4,200,000.00
Total Construction Year	\$3,956,372.00	\$0.00	\$2,561,372.00	\$3,722,096.00	\$1,202,096.00	\$11,441,936.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dane County Regional Airport	\$26,366,115.00	\$0.00	\$43,353,629.00	\$9,483,096.00	\$166,316,987.00	\$245,519,827.00

Dodge County Airport

Program Year: 2020

Project Title: AIP 15 Amend

Proj Number: 0714-40-15a

* Reconst parking lot and access roads (BB)	\$396,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$440,000.00
Clear runway approaches (Rwy 2)(Alt A)	\$0.00	\$36,000.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Replace security gate, location1 and 3	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
East Apron lighting, Locations 1 and 2	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00
Total for Project	\$396,000.00	\$216,000.00	\$0.00	\$34,000.00	\$79,000.00	\$725,000.00

Project Title: AIP 16 Amend 1 (plan to fund with expiring NPE from other airports)

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0714-40-16a						
Design Runway 2/20 rehabilitation and lighting	\$0.00	\$100,000.00	\$0.00	\$5,555.00	\$5,556.00	\$111,111.00
Total for Project	\$0.00	\$100,000.00	\$0.00	\$5,555.00	\$5,556.00	\$111,111.00
Project Title: UNU1002 - AIP 15						
Proj Number: UNU1002						
* Design reconstruction of parking lot, access roads and gates	\$90,000.00	\$0.00	\$0.00	\$4,999.99	\$5,000.01	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$4,999.99	\$5,000.01	\$100,000.00
Project Title: UNU1003 - AIP 16						
Proj Number: UNU1003						
* Pre-Design Runway 2/20 rehabilitation and lighting	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total Construction Year	\$513,000.00	\$316,000.00	\$0.00	\$46,054.99	\$91,056.01	\$966,111.00
Total Fund Year	\$150,000.00	\$2,820,000.00	\$0.00	\$171,499.99	\$171,500.01	\$3,313,000.00
Program Year: 2021						
Project Title: AIP 16 Amend 2						
Proj Number: 0714-40-16b						
* Rehabilitate(need confirmation) Runway 2/20 (crosswind) and lighting (4000')	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total for Project	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Construction Year	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Fund Year	\$195,000.00	\$1,020,000.00	\$0.00	\$67,500.00	\$67,500.00	\$1,350,000.00
Program Year: 2022						
Project Title: AIP 17- Block Grant						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0714-40-17						
* Design Clearing N end Rwy 20 approach west end of Rwy 8 (just W of Hwy 26) (not included in land loan)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$150,000.00	\$480,000.00	\$0.00	\$59,000.00	\$41,000.00	\$730,000.00

Program Year: 2023

Project Title: AIP 16 Amend 2 - Block Grant

Proj Number: 0714-40-16b

* Rehabilitate parallel Taxiway to Runway 2/20, including lighting	\$43,831.00	\$0.00	\$1,126,169.00	\$65,000.00	\$65,000.00	\$1,300,000.00
Total for Project	\$43,831.00	\$0.00	\$1,126,169.00	\$65,000.00	\$65,000.00	\$1,300,000.00

Project Title: AIP 17 Amend

Proj Number: 0714-40-17a

Clear runway approaches on acquired land (AIP14)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Title: AIP 18 - Block Grant

Proj Number: 0714-40-18

* Crack seal & slurry seal Runway 8/26, its parallel taxiway & connecting taxiways	\$150,000.00	\$7,500.00	\$0.00	\$8,750.00	\$8,750.00	\$175,000.00
* Design East Apron/Ramp including Fuel Farm and taxiway on west side of apron	\$0.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$200,000.00
Total for Project	\$150,000.00	\$157,500.00	\$0.00	\$33,750.00	\$33,750.00	\$375,000.00
Total Construction Year	\$193,831.00	\$157,500.00	\$1,126,169.00	\$98,750.00	\$98,750.00	\$1,675,000.00
Total Fund Year	\$150,000.00	\$45,000.00	\$0.00	\$10,833.00	\$10,833.00	\$216,666.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2024						
Project Title:	AIP 18 Amend - Block Grant (fuel farm state aid?)					
Proj Number:	0714-40-18a					
* Rehabilitate East ramp and Fuel Farm	\$150,000.00	\$840,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
EA for Rwy 8/26 Extension	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Rehabilitate taxiway along W side of E ramp	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$150,000.00	\$1,155,000.00	\$0.00	\$72,500.00	\$72,500.00	\$1,450,000.00
Total Construction Year	\$150,000.00	\$1,155,000.00	\$0.00	\$72,500.00	\$72,500.00	\$1,450,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$164,000.00
Program Year: 2025						
Project Title:	AIP 114x - Block Grant					
Proj Number:	0714-40-114x					
EA for Rwy 2/20 & Parallel Twy Extension	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title:	State Aid 61					
Proj Number:	0714-40-61					
* Install cameras parking lot and ramp	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$26,500.00	\$8,500.00	\$80,000.00
Total Fund Year	\$150,000.00	\$1,086,000.00	\$0.00	\$70,000.00	\$70,000.00	\$1,376,000.00
Dodge County Airport	\$1,096,831.00	\$1,628,500.00	\$2,416,169.00	\$326,304.99	\$353,306.01	\$5,821,111.00
Door County Cherryland Airport						
Program Year: 2020						
Project Title:	AIP 09					

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0715-40-09a						
Design Fence, Fence Gates and Parking lot expansion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Design ramp south of terminal buildin, including adjacent Taxiway G	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Update ALP/Exhibit A (compliance item 7/19)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Replace beacon tower	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: State Aid 2020						
Proj Number: 0715-40-2020						
* Update credit card reader on aviation fuel system	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$21,000.00	\$9,000.00	\$120,000.00
Total Fund Year	\$150,000.00	\$375,000.00	\$4,600,000.00	\$177,500.00	\$177,500.00	\$5,480,000.00

Program Year: 2021

Project Title: AIP 09 Amend 1 - Block Grant

Proj Number: 0715-40-09a

Expand parking lot and hangar access between Taxi lanes 1,2,3and relocate fence	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Project Title: AIP 09 Amend 2 - Block Grant (2020 *Supp Req ramp& adjacent twy) (ramp may delayed in favor of Rwy 2/20)

Proj Number: 0715-40-09c

* Reconstruct ramp south of terminal building, including addition of concrete pads and adjacent Taxi lane G	\$450,000.00	\$720,000.00	\$0.00	\$65,000.00	\$65,000.00	\$1,300,000.00
* Reconstruct or rehab Taxiway E (W hangar taxiway)	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$450,000.00	\$990,000.00	\$0.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Project Title: AIP 10 (do approach clearing with Runway 2/20 project)						
Proj Number: 0715-40-10						
Clear runway approaches (compliance item 7/19)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 11 - Block Grant						
Proj Number: 0715-40-11						
* Microsurface or Slurry seal Runway 10/28, Taxiway B and connector taxiway B1	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: AIP 12 Amend 1 - Block Grant						
Proj Number: 0715-40-12						
* Environmental and Design primary runway 2/20 and its parallel taxiway reconstructio, Lights and drainage improvements.	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$720,000.00	\$990,000.00	\$0.00	\$95,000.00	\$95,000.00	\$1,900,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 12 Amend 2 - Block Grant

Proj Number: 0715-40-12b

* Reconstruct/Strengthen Primary Rwy (Runway 2/20), including LED lighting; replace REILS Runway on 2 and 20 ends (also drainage improvements including underdrains. Need to Reditch and move spring in NE area of Airport)	\$180,000.00	\$0.00	\$2,250,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00
* Reconstruct parallel Taxiway A; replace lights/upgrade taxiway reflectors (or add taxiway lighting)	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Lightning protection for approach lighting and PAPI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Replace gates : Rwy 20 end and W ramp (3 gates)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$180,000.00	\$900,000.00	\$2,250,000.00	\$185,000.00	\$185,000.00	\$3,700,000.00
Project Title: State Aid 62						
Proj Number: 0715-40-62						
* Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$180,000.00	\$900,000.00	\$2,250,000.00	\$201,000.00	\$189,000.00	\$3,720,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 13

Proj Number: 0715-40-13

* Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: AIP 13a - Block Grant

Proj Number: 0715-40-13a

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: AIP 2023

Proj Number: 0715-40-2023

* Construct snow removal equipment building	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$600,000.00	\$5,400.00	\$0.00	\$33,633.00	\$33,634.00	\$672,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 16 - Block Grant

Proj Number: 0715-40-16

Develop E Side or Northwest Hangar Area	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Project Title: AIP 17 - Block Grant

Proj Number: 0715-40-17

Land acquisition, W of Park Rd (future runway extension to west)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Total Construction Year	\$450,000.00	\$150,000.00	\$0.00	\$33,333.00	\$33,334.00	\$666,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Door County Cherryland Airport \$2,040,000.00 \$2,045,400.00 \$2,250,000.00 \$383,966.00 \$359,968.00 \$7,079,334.00

Eagle River Union Airport

Program Year: 2020

Project Title: AIP 15 (need FAA HQ approval)

Proj Number: 0763-80-15

Reimburse hangar purchase	\$90,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$100,000.00

Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$100,000.00
Total Fund Year	\$150,000.00	\$1,252,500.00	\$0.00	\$100,594.00	\$89,836.00	\$1,592,930.00

Program Year: 2021

Project Title: SAP 2020x (or AIP in 2023)

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0763-80-2020x						
* Purchase snow removal equipment (Front End Loader)	\$0.00	\$0.00	\$0.00	\$312,000.00	\$78,000.00	\$390,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$312,000.00	\$78,000.00	\$390,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$312,000.00	\$78,000.00	\$390,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Project Title: AIP 16 - Block Grant

Proj Number: 0763-80-16

Reconstruct Taxiway B (connector ramp to Runway 4/22) (not in MP)	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Construct full parallel taxiway to primary Runway 4/22 (includes some intersection reconfiguration)	\$150,000.00	\$0.00	\$1,650,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Reconstruct hangar taxiways? And Taxiway H?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$450,000.00	\$1,650,000.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Total Construction Year	\$150,000.00	\$450,000.00	\$1,650,000.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Total Fund Year	\$150,000.00	\$1,140,000.00	\$0.00	\$80,000.00	\$80,000.00	\$1,450,000.00

Program Year: 2023

Project Title: AIP 13 Amend 1 - Block Grant

Proj Number: 0763-80-13b

* Relocate Propane bulk storage facility (purchase 0.9 acres fee & relocate 1 business, relocate fence, etc), Runway 22 approach (Parcel #35)(excludes actual facility removal) Add Fuel Design	\$259,500.00	\$352,500.00	\$0.00	\$34,000.00	\$34,000.00	\$680,000.00
* Acquire land, 1 parcel in Rwy 4 approach (2.75 ac incl residence including relocation) (Parcel #36)	\$0.00	\$225,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total for Project	\$259,500.00	\$577,500.00	\$0.00	\$46,500.00	\$46,500.00	\$930,000.00

Project Title: AIP 17 - Block Grant

Proj Number: 0763-80-17

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Construct full parallel taxiway to crosswind Runway 13/31	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Install PAPI Runway 13/31	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
* Land acquisition (15.5 acres) for Runway 13/31 non-precision approach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$705,000.00	\$0.00	\$47,500.00	\$47,500.00	\$950,000.00
Total Construction Year	\$409,500.00	\$1,282,500.00	\$0.00	\$94,000.00	\$94,000.00	\$1,880,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00

Program Year: 2024

Project Title: AIP 13 Amend 2 - Block Grant

Proj Number: 0763-80-13c

* Tree clearing Parcels 35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Demolition/Removal and tree clearing Parcel #36	\$60,000.00	\$0.00	\$0.00	\$3,333.00	\$3,334.00	\$66,667.00
* Demolition/Removal Parcel #35	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: AIP 19 - Block Grant

Proj Number: 0763-80-19

Complete site preparation for west hangar area & construct hangar taxiways	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total for Project	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Construction Year	\$300,000.00	\$0.00	\$1,290,000.00	\$88,333.00	\$88,334.00	\$1,766,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Eagle River Union Airport \$949,500.00 \$1,732,500.00 \$2,940,000.00 \$619,333.00 \$395,334.00 \$6,636,667.00

East Troy Municipal Airport

Program Year: 2020

Project Title: AIP 09 - Block Grant (design in AIP 07)

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0764-40-09						
* Expand South Hangar Area - Phase II	\$60,000.00	\$345,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Total for Project	\$60,000.00	\$345,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Project Title: AIP 13 - Block Grant						
Proj Number: 0764-40-13						
* Construct aviation mechanic shop (SRE building) (includes design) (some portions may be sponsor only)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$241,667.00	\$400,000.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$241,667.00	\$400,000.00
Project Title: AIP 2020x						
Proj Number: 0764-40-2020x						
* Update Airport Layout Plan	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title: State Aid 52						
Proj Number: 0764-40-52						
* Purchase mowing equipment (tractor with mower)	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total Construction Year	\$255,000.00	\$345,000.00	\$0.00	\$81,333.00	\$278,667.00	\$960,000.00
Total Fund Year	\$300,000.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Program Year: 2021						
Project Title: SAP 2021						
Proj Number: 0761-40-2021						
Upgrade fuel system card reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Fund Year	\$300,000.00	\$600,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00

Program Year: 2022

Project Title: AIP 14 - Block Grant

Proj Number: 0764-40-14

* Conduct Wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
* Justification/Feasibility study for runway extension	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$27,000.00	\$5,400.00	\$0.00	\$1,800.00	\$1,800.00	\$36,000.00
Total Construction Year	\$27,000.00	\$5,400.00	\$0.00	\$1,800.00	\$1,800.00	\$36,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$23,500.00	\$146,500.00	\$320,000.00

Program Year: 2024

Project Title: AIP 19 - Block Grant

Proj Number: 0764-40-19

* Construct helipad	\$300,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$316,666.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$316,666.00
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$316,666.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 17 - Block Grant

Proj Number: 0764-40-17

* Install perimeter fence	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00

Project Title: AIP 22 - Block Grant

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0764-40-22						
* Expand Apron, Phase 2	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AIP 23 - Block Grant						
Proj Number: 0764-40-23						
* Extend primary runway to 5000'	\$300,000.00	\$600,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project	\$300,000.00	\$600,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Project Title: State Aid 2025						
Proj Number: 0764-40-2025						
* Adopt land use zoning ordinance	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total Construction Year	\$600,000.00	\$810,000.00	\$0.00	\$110,333.00	\$86,334.00	\$1,606,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
East Troy Municipal Airport	\$1,182,000.00	\$1,160,400.00	\$0.00	\$221,799.00	\$380,134.00	\$2,944,333.00

Ephraim-Gibraltar Airport
Program Year: 2020

Project Title: AIP 10						
Proj Number: 0715-50-10						
* Update ALP	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title: AIP 12 - Block Grant (potential Land Loan)						
Proj Number: 0715-50-12a						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Land acquisition activities (NW of existing hangar area - for taxilane extension)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title: State Aid 55						
Proj Number: 0715-50-55						
* Upgrade you-fuel system computer	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$21,000.00	\$9,000.00	\$120,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00

Program Year: 2021

Project Title: AIP 12 Amend - Block Grant (potential Land Loan)

Proj Number: 0715-50-12b

* Land acquisition for hangar area (possible land loan), 6.5 ac.	\$0.00	\$243,000.00	\$0.00	\$13,500.00	\$13,500.00	\$270,000.00
* Clear and maintain runway approaches as stated in Transportation Administrative Code Chapter 55 (on or off property?)(on land to be acquired)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$0.00	\$288,000.00	\$0.00	\$16,000.00	\$16,000.00	\$320,000.00

Project Title: AIP 12 Amend 2

Proj Number: 0715-50-12c

* Land acquisition for hangar area (land loan reimb,part 1)	\$150,000.00	\$112,656.00	\$0.00	\$14,592.00	\$14,592.00	\$291,840.00
Total for Project	\$150,000.00	\$112,656.00	\$0.00	\$14,592.00	\$14,592.00	\$291,840.00

Project Title: AIP 13 - Block Grant

Proj Number: 0715-50-13

* Land acquisition for land north & south of existing hangar area	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$550,656.00	\$0.00	\$38,925.00	\$38,926.00	\$778,507.00
Total Fund Year	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00

Program Year: 2022

Project Title: AIP 11 - Block Grant

Proj Number: 0715-50-11

* Construct hangars	\$435,661.00	\$0.00	\$0.00	\$0.00	\$48,407.00	\$484,068.00
Construct hangars - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$435,661.00	\$0.00	\$0.00	\$0.00	\$48,407.00	\$484,068.00

Project Title: AIP 14 - Block Grant

Proj Number: 0715-50-14

* Construct SW hangar area	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00

Project Title: AIP 15 - Block Grant

Proj Number: 0715-50-15

* Design reconstruction of Runway 14/32 & connecting taxiways	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$90,000.00
Total for Project	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$90,000.00

Project Title: AIP 2022 - new petition items

Proj Number: 0715-50-2022

* Land acquisition in runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Expand aircraft parking apron	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$666,661.00	\$570,000.00	\$0.00	\$44,500.00	\$92,907.00	\$1,374,068.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 15 Amend - Block Grant

Proj Number: 0715-50-15s

Reconstruct Rwy 14/32 & Connecting & Hangar Taxiways	\$0.00	\$0.00	\$810,000.00	\$45,000.00	\$45,000.00	\$900,000.00
* Rehab/Replace Runway 14/32 lighting	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
* Install/Replace Rwy 14/32 PAPI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$180,000.00	\$810,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00

Project Title: AIP 2023 - Block Grant

Proj Number: 0715-50-2023

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$0.00	\$185,400.00	\$810,000.00	\$55,300.00	\$55,300.00	\$1,106,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ephraim-Gibraltar Airport \$906,661.00 \$1,306,056.00 \$810,000.00 \$159,725.00 \$196,133.00 \$3,378,575.00

Fond du Lac County Airport
Program Year: 2020

Project Title: FLD1001 - AIP 14

Proj Number: FLD1001

* Crack seal and mastic Runway 18/36	\$103,500.00	\$0.00	\$0.00	\$5,750.00	\$5,750.00	\$115,000.00
Total for Project	\$103,500.00	\$0.00	\$0.00	\$5,750.00	\$5,750.00	\$115,000.00

Project Title: FLD1002 - AIP 15 - BLOCK GRANT

Proj Number: FLD1002

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Design Rehabilitation of Runway 9/27, parallel taxiway and associated lighting	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total Construction Year	\$253,500.00	\$0.00	\$0.00	\$14,083.33	\$14,083.34	\$281,666.67
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$14,083.33	\$54,083.34	\$218,166.67

Program Year: 2022

Project Title: AIP 16 - Block Grant

Proj Number: 0720-40-16a

* Design construction of taxiway to NW corporate development area	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00

Program Year: 2023

Project Title: AIP 15 Amend - Block Grant (Supp Request 2020)

Proj Number: 0720-40-15b

* Reconstruct/Rehab crosswind Runway 9/27, rehab/replace lighting and PAPIs	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
* Relocate parallel taxiway to Runway 9/27 to provide standard separation from runway	\$0.00	\$0.00	\$1,350,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project	\$150,000.00	\$1,200,000.00	\$1,350,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00

Project Title: AIP 16 - Block Grant

Proj Number: 0720-40-16

* Land acquisition in runway approaches	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
* Land reimbursement (7 ac) donated from County, for commercial development	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$72,000.00	\$90,000.00	\$0.00	\$9,000.00	\$9,000.00	\$180,000.00
Project Title: AIP 16 Amend - Block Grant						
Proj Number: 0720-40-16b						
* Construct taxiway to NW corporate development area	\$570,000.00	\$150,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total for Project	\$570,000.00	\$150,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Project Title: AIP 16x - Block Grant						
Proj Number: 0720-40-16x						
* Conduct wildlife assessment	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 17- Block Grant						
Proj Number: 0720-40-17						
* Install Security Fencing - hangar and corporate entrances and 4 powered gates (gates double pgmd w 2015)	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 18 - Block Grant						
Proj Number: 0720-40-18						
* Rehab Runway 18/36 (primary), including lighting	\$150,000.00	\$0.00	\$975,000.00	\$62,500.00	\$62,500.00	\$1,250,000.00
Total for Project	\$150,000.00	\$0.00	\$975,000.00	\$62,500.00	\$62,500.00	\$1,250,000.00
Total Construction Year	\$1,242,000.00	\$1,595,400.00	\$2,325,000.00	\$286,800.00	\$286,800.00	\$5,736,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 19 - Block Grant

Proj Number: 0720- 40-19

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Purchase snow broom	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Total for Project	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Total Construction Year	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fond du Lac County Airport	\$1,531,500.00	\$1,640,400.00	\$2,325,000.00	\$305,383.33	\$305,383.34	\$6,107,666.67

Fort Atkinson Municipal Airport

Program Year: 2021

Project Title: AIP 06 - Block Grant

Proj Number: 0728-50-06

* Rehabilitate/replace runway lighting	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Total for Project	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Total Construction Year	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 2020 - Block Grant

Proj Number: 04728-50-2020

Install AWOS (include state aid upgrade to AWOS III?)	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total for Project	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total Construction Year	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 07 - Block Grant

Proj Number: 0728-50-07

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Sealcoat taxiways	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total for Project	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Project Title: AIP 2023 - Block Grant						
Proj Number: 0728-50-2023						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$54,000.00	\$5,400.00	\$0.00	\$3,300.00	\$3,300.00	\$66,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 08 - Block Grant

Proj Number: 0728-50-08

Land Acquisition: Island on E side of apt, property on NE corner (Rwy 21 approach), W and S of Runway for future development	\$123,000.00	\$147,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$123,000.00	\$147,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Construction Year	\$123,000.00	\$147,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fort Atkinson Municipal Airport \$600,000.00 \$152,400.00 \$0.00 \$41,800.00 \$41,800.00 \$836,000.00

General Mitchell International Airport

Program Year: 2020

Project Title: AIP 100

Proj Number: 0740-40-100

* Design Taxiway A extension	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
Total for Project	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00

Project Title: AIP 101 (2020 AIP 100%)

Proj Number: 0740-40-101

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Runway 7R25L Pavement Rehab (western 3200 feet)	\$1,903,344.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$4,903,344.00
Total for Project	\$1,903,344.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$4,903,344.00
Project Title: AIP 102 CARES						
Proj Number: 0740-40-102						
CARES Operations and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 103 (2019 Supp 75% AIP)						
Proj Number: 0740-40-103						
* Runway 7R25L Pavement Rehab (eastern 4000 feet)	\$0.00	\$0.00	\$4,250,000.00	\$723,328.00	\$723,328.00	\$5,696,656.00
Total for Project	\$0.00	\$0.00	\$4,250,000.00	\$723,328.00	\$723,328.00	\$5,696,656.00
Project Title: AIP 98 Amend						
Proj Number: 0740-40-98a						
Reconfigure fillets at the intersections of Taxiways E (along west edge of Taxiway E)	\$0.00	\$0.00	\$243,750.00	\$40,625.00	\$40,625.00	\$325,000.00
Total for Project	\$0.00	\$0.00	\$243,750.00	\$40,625.00	\$40,625.00	\$325,000.00
Project Title: AIP 99 (\$4.25 2019 Supp announce for rwy rehab)Rwy 7R 2 grants (reg & supp), 1L 1 grant, A 1 grant)						
Proj Number: 0740-40-99/100						
* Runway 1L19R Pavement Rehab	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Total for Project	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Project Title: Sponsor Only 2020x (part 139 Recommendation)						
Proj Number: 0740-40-2020x						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Purchase jet-air vehicle (FOD cleaner)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$2,703,344.00	\$0.00	\$8,693,750.00	\$763,953.00	\$763,953.00	\$12,925,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$3,231,573.00	\$64,949,573.00	\$68,181,146.00

Program Year: 2021

Project Title: AIP 104 (Regular AIP) & AIP 105 (2020 Supplemental) (could add entitlement project here or carryover to 2022)

Proj Number: 0740-40-104/105

* Taxiway A Extension (AIP 104)	\$1,554,050.00	\$0.00	\$0.00	\$259,008.00	\$259,009.00	\$2,072,067.00
Taxiway A Extension (AIP 105 2020 Supplemental)	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00
Carryover to 2021 OR Extra Cost Twy A OR new project 2021	\$473,458.00	\$0.00	\$0.00	\$78,910.00	\$78,910.00	\$631,278.00
Total for Project	\$2,027,508.00	\$0.00	\$8,000,000.00	\$337,918.00	\$337,919.00	\$10,703,345.00

Project Title: AIP 96 Amendment (2018 grant, expect Amend 2021 at closeout)

Proj Number: 0740-40-96x

Design cost: Rehab Rwy 7L/25R lighting; Reh S Apron (incl concrete panel repl & joint seal); Twy B Shldr rehab (bet Twy M and Twy D); Twy B lighting rehab (bet Twy M and Twy D)	\$0.00	\$0.00	\$262,500.00	\$43,750.00	\$43,750.00	\$350,000.00
Total for Project	\$0.00	\$0.00	\$262,500.00	\$43,750.00	\$43,750.00	\$350,000.00
Total Construction Year	\$2,027,508.00	\$0.00	\$8,262,500.00	\$381,668.00	\$381,669.00	\$11,053,345.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$6,228,750.00	\$96,098,750.00	\$102,327,500.00

Program Year: 2022

Project Title: AIP 106 (GRE ramp, prob needs to be delayed until after noise map update--fill in project?)

Proj Number: 0740-40-106d

Taxiway H Rehab	\$934,218.00	\$0.00	\$0.00	\$155,703.00	\$155,704.00	\$1,245,625.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Taxiway D Rehab	\$701,154.00	\$0.00	\$0.00	\$116,859.00	\$116,859.00	\$934,872.00
North Apron Pavement Rehab	\$381,046.00	\$0.00	\$834,503.00	\$202,592.00	\$202,591.00	\$1,620,732.00
Rehabilitate GRE Apron (move later?)	\$0.00	\$0.00	\$1,561,643.00	\$260,274.00	\$260,274.00	\$2,082,191.00
Total for Project	\$2,016,418.00	\$0.00	\$2,396,146.00	\$735,428.00	\$735,428.00	\$5,883,420.00
Total Construction Year	\$2,016,418.00	\$0.00	\$2,396,146.00	\$735,428.00	\$735,428.00	\$5,883,420.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$62,000.00	\$63,000.00	\$125,000.00

Program Year: 2023

Project Title: AIP 107

Proj Number: 0740-40-107

Runway 1L/19R Pavement Rehab (may phase with Twy R)	\$2,016,418.00	\$0.00	\$14,660,874.00	\$2,779,548.00	\$2,779,549.00	\$22,236,389.00
Total for Project	\$2,016,418.00	\$0.00	\$14,660,874.00	\$2,779,548.00	\$2,779,549.00	\$22,236,389.00

Project Title: AIP 108 - Noise

Proj Number: 0740-40-108

* Conduct Part 150 study (Update Noise Compatibility Plan (NCP) and Noise Exposure Maps (NEM))	\$0.00	\$0.00	\$1,840,000.00	\$230,000.00	\$230,000.00	\$2,300,000.00
Total for Project	\$0.00	\$0.00	\$1,840,000.00	\$230,000.00	\$230,000.00	\$2,300,000.00
Total Construction Year	\$2,016,418.00	\$0.00	\$16,500,874.00	\$3,009,548.00	\$3,009,549.00	\$24,536,389.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$62,000.00	\$63,000.00	\$125,000.00

Program Year: 2024

Project Title: AIP 109

Proj Number: 0740-40-109

Taxiway R North Segment Reconstruction	\$2,016,418.00	\$0.00	\$1,972,298.00	\$664,787.00	\$664,787.00	\$5,318,290.00
Total for Project	\$2,016,418.00	\$0.00	\$1,972,298.00	\$664,787.00	\$664,787.00	\$5,318,290.00
Total Construction Year	\$2,016,418.00	\$0.00	\$1,972,298.00	\$664,787.00	\$664,787.00	\$5,318,290.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$62,000.00	\$63,000.00	\$125,000.00
Program Year: 2025						
Project Title:	AIP 110					
Proj Number:	0740-40-110					
Taxiway R Reconstruct and Realign	\$2,016,418.00	\$0.00	\$10,344,709.00	\$2,060,188.00	\$2,060,188.00	\$16,481,503.00
Taxiway R and Q Pavement Rehab	\$0.00	\$0.00	\$284,781.00	\$47,464.00	\$47,464.00	\$379,709.00
Total for Project	\$2,016,418.00	\$0.00	\$10,629,490.00	\$2,107,652.00	\$2,107,652.00	\$16,861,212.00
Project Title:	AIP 111 Noise					
Proj Number:	0740-40-111					
Continue 2019 noise study recommendations	\$0.00	\$0.00	\$800,000.00	\$100,000.00	\$100,000.00	\$1,000,000.00
Noise/Ramp electrification design	\$0.00	\$0.00	\$280,000.00	\$35,000.00	\$35,000.00	\$350,000.00
Total for Project	\$0.00	\$0.00	\$1,080,000.00	\$135,000.00	\$135,000.00	\$1,350,000.00
Total Construction Year	\$2,016,418.00	\$0.00	\$11,709,490.00	\$2,242,652.00	\$2,242,652.00	\$18,211,212.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Mitchell International Airport	\$12,796,524.00	\$0.00	\$49,535,058.00	\$7,798,036.00	\$7,798,038.00	\$77,927,656.00
Grantsburg Municipal Airport						
Program Year: 2020						
Project Title:	GTG1000 - AIP 01 (funded but no project bid as of 2/20)					
Proj Number:	GTG1000					
* Crack fill Runway 12/30 (plus land release?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2021

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 02						
Proj Number: 0707-50-02						
* Update Airport Layout Plan	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 02 Amend - Block Grant

Proj Number: 0707-50-02a

* Land reimbursement in runway approaches	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Land release - campground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 03 - Block Grant

Proj Number: 0707-50-03

* Approach clearing on acquired land	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: AIP 03x - Block Grant

Proj Number: 0707-50-03x

Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 04 - Block Grant						
Proj Number: 0707-50-04aa						
* Design runway reconstruction, incl. lighting, design taxiway and ramp reconstruction; obstruction survey	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total for Project	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total Construction Year	\$258,000.00	\$5,400.00	\$0.00	\$14,633.00	\$14,634.00	\$292,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 04 Amend - Block Grant

Proj Number: 0707-50-04a

* Reconstruct Rwy 12/30, Taxiways and Apron	\$687,000.00	\$213,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
* Reconstruct/Rehabilitate entrance road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Clear runway approaches	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
* Construct/Replace Airfield Lighting, Including MIRLS, REILs and PAPI	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$957,000.00	\$213,000.00	\$0.00	\$65,000.00	\$65,000.00	\$1,300,000.00
Total Construction Year	\$957,000.00	\$213,000.00	\$0.00	\$65,000.00	\$65,000.00	\$1,300,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Grantsburg Municipal Airport \$1,350,000.00 \$218,400.00 \$0.00 \$87,133.00 \$87,134.00 \$1,742,667.00

Green Bay-Austin Straubel International Airport

Program Year: 2020

Project Title: AIP 52

Proj Number: 0705-40-52

* Design: rehabilitate access roads, cell phone parking lot, and modifications to terminal building, including nearby canopies	\$282,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Categorical exclusion for rehabilitation portion of Runway 18/36 south & Taxiways M, M4 & M5 and Dutchman's Creekculvert	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$282,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,000.00
Project Title: AIP 53 - CARES						
Proj Number: 0705-40-53c						
CARES Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 54						
Proj Number: 0705-40-54c						
Categorical Exclusion for rehabilitation of Taxiways A, D, D3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Design rehabilitation of Taxiways A, D (between D3 and B/D intersection) & D3 and commercial apron, incl automatic gates	\$307,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,000.00
Design Rehab Rwy 18/36 South and Twys M, M4, M5 and Dutchman's Creek Culverts	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total for Project	\$507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,000.00
Project Title: GRB1005 - SAP81/SOP81						
Proj Number: GRB1005						
* Fuel farm road reconstruction - survey	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
* Design Reconstruct fuel farm roads(B-Line & D- Line)	\$0.00	\$0.00	\$0.00	\$83,200.00	\$10,800.00	\$94,000.00
* Construct Fuel FarmRoad Rehabilitation (B-Line & D-Line)	\$0.00	\$0.00	\$0.00	\$592,800.00	\$158,200.00	\$751,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$676,000.00	\$179,000.00	\$855,000.00
Project Title: SOP 83a(public parking), SOP 84a(rental parking), SOP85a(service road)						
Proj Number: 0705-40-83a						
* Preliminary Study/Categorical Exclusion for Public Parking, Lighting, Perim Barrier, Service Road	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Design Service Road A (East) Rehab	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$136,000.00	\$34,000.00	\$170,000.00
Project Title: SOP 83b(public parking), SOP 84b (frontage road), SOP 88 (Twy A)						
Proj Number: 0705-40-2020z						
Design Public Parking, Lighting, Perimeter Barrier (MP-10)	\$0.00	\$0.00	\$0.00	\$182,267.90	\$45,566.98	\$227,834.88
Total for Project	\$0.00	\$0.00	\$0.00	\$182,267.90	\$45,566.98	\$227,834.88
Project Title: SOP 90						
Proj Number: 0705-45-90						
Exhibit A per SOP No. 3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Apron size justification (and configuration?); possible related ALP update	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
Project Title: State Aid 2020 (to be reimbursed AIP 2021)						
Proj Number: 0705-40-2020t						
ARFF vehicle foam testing equipment (1 cart and 3 attachments)	\$0.00	\$0.00	\$0.00	\$28,000.00	\$7,000.00	\$35,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$28,000.00	\$7,000.00	\$35,000.00
Total Construction Year	\$789,000.00	\$0.00	\$0.00	\$1,022,267.90	\$330,566.98	\$2,141,834.88
Total Fund Year	\$0.00	\$0.00	\$0.00	\$1,659,700.00	\$459,700.00	\$2,119,400.00

Program Year: 2021

Project Title: AIP 55

Proj Number: 0705-40-55

Construct/Rehab access (entry) road, cell phone parking lot, and modifications to terminal and canopies	\$3,330,000.00	\$0.00	\$0.00	\$185,000.00	\$185,000.00	\$3,700,000.00
* Parcel HB-211.1/HB211.2 Property Acquisition	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Reimburse ARFF vehicle foam testing equipment (1 cart and 3 attachments)	\$31,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$35,000.00
Total for Project	\$3,631,500.00	\$0.00	\$0.00	\$201,750.00	\$201,750.00	\$4,035,000.00
Project Title: Sponsor Only 2021 (plans on shelf 2022)						
Proj Number: 0705-40-2021x						
* Categorical Exclusion for Frontage Road Construction - (due by Sept 30, 2020 for 2021 Constr)	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Design Frontage Road Construction	\$0.00	\$0.00	\$0.00	\$83,200.00	\$20,800.00	\$104,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$91,200.00	\$22,800.00	\$114,000.00
Project Title: Sponsor Only 2021v						
Proj Number: 0705-40-2021v						
Design terminal modifications and improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Project Title: State Aid 83b Amend						
Proj Number: 0705-40-83b						
* Construct public parking - west parking, lighting, perimeter barrier (incl design & CX)	\$0.00	\$0.00	\$0.00	\$2,369,482.75	\$592,370.69	\$2,961,853.44
Construct Service Road A (east) Rehab	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$2,769,482.75	\$692,370.69	\$3,461,853.44
Total Construction Year	\$3,631,500.00	\$0.00	\$0.00	\$3,062,432.75	\$1,916,920.69	\$8,610,853.44
Total Fund Year	\$0.00	\$0.00	\$0.00	\$125,081.00	\$125,081.00	\$250,162.00

Program Year: 2022

Project Title: AIP 56

Proj Number: 0705-40-56

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Rehabilitate Taxiways A, D3 & D (between D3 & B/D intersection) and commercial apron, including auto gates	\$3,944,841.00	\$0.00	\$3,255,159.00	\$400,000.00	\$400,000.00	\$8,000,000.00
Total for Project	\$3,944,841.00	\$0.00	\$3,255,159.00	\$400,000.00	\$400,000.00	\$8,000,000.00
Project Title: AIP 57 (Possible 2021 Supplemental)						
Proj Number: 0705-40-57						
Construct Terminal Modifications and Improvements	\$0.00	\$0.00	\$9,000,000.00	\$500,000.00	\$500,000.00	\$10,000,000.00
Total for Project	\$0.00	\$0.00	\$9,000,000.00	\$500,000.00	\$500,000.00	\$10,000,000.00
Project Title: SOP 89b (rwy 18/36), SOP 90 (RSA)						
Proj Number: 0705-40-2022a						
Design RSA Grade Mitigation (Runway 18/36 South?)	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Project Title: SOP 91						
Proj Number: 0705-50-91						
* Design baggage claim modifications	\$0.00	\$0.00	\$0.00	\$0.00	\$179,978.24	\$179,978.24
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$179,978.24	\$179,978.24
Project Title: SOP 92a						
Proj Number: 0705-40-92a						
* EA for West Side Perimeter Road & Fence and East Perimeter Road Strengthening(due by April 30 2023 for 2024 Constr)	\$0.00	\$0.00	\$0.00	\$0.00	\$175,478.78	\$175,478.78
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$175,478.78	\$175,478.78
Total Construction Year	\$3,944,841.00	\$0.00	\$12,255,159.00	\$900,000.00	\$1,405,457.02	\$18,505,457.02
Total Fund Year	\$0.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$570,000.00

Program Year: 2023

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 58 (Rwy 18/36 rehab sooner?) (2019 *Supp Request)						
Proj Number: 0705-40-58						
* Rehab Runway 18/36 south and Rehabilitate Taxiway M and Dutchman's Creek culvert (include RSA 7:1s in area?)	\$2,156,753.00	\$0.00	\$1,717,616.00	\$215,242.73	\$215,242.73	\$4,304,854.46
Reimburse design rehab Runway 18/36 south and Rehabilitate Taxiways M and Dutchman's Creek culvert	\$260,774.00	\$0.00	\$0.00	\$14,487.49	\$14,467.00	\$289,728.49
Total for Project	\$2,417,527.00	\$0.00	\$1,717,616.00	\$229,730.22	\$229,709.73	\$4,594,582.95
Project Title: SOP 92b (perimeter road), SOP 93a (vault)						
Proj Number: 0705-40-2023						
Design for West Side Perimeter Road	\$0.00	\$0.00	\$0.00	\$0.00	\$411,887.31	\$411,887.31
Categorical Exclusion for Electrical Vault Relocation. Due Sept. 30 2024 for 2025 Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$14,038.30	\$14,038.30
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$425,925.61	\$425,925.61
Total Construction Year	\$2,417,527.00	\$0.00	\$1,717,616.00	\$229,730.22	\$655,635.34	\$5,020,508.56
Total Fund Year	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
Program Year: 2024						
Project Title: AIP 59						
Proj Number: 0705-40-59						
Update Master Plan	\$473,792.72	\$0.00	\$0.00	\$26,321.82	\$26,321.82	\$526,436.36
Total for Project	\$473,792.72	\$0.00	\$0.00	\$26,321.82	\$26,321.82	\$526,436.36
Project Title: AIP 60						
Proj Number: 0705-40-60						
* Purchase snow removal equipment (2 smaller combo units)	\$278,734.00	\$0.00	\$1,408,850.00	\$93,588.68	\$93,588.68	\$1,874,761.36
Total for Project	\$278,734.00	\$0.00	\$1,408,850.00	\$93,588.68	\$93,588.68	\$1,874,761.36

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 61						
Proj Number: 0705-40-61						
Construct Runway Safety Area (RSA) grade mitigation (including design reimb)	\$1,665,000.00	\$0.00	\$0.00	\$92,500.00	\$92,500.00	\$1,850,000.00
Total for Project	\$1,665,000.00	\$0.00	\$0.00	\$92,500.00	\$92,500.00	\$1,850,000.00
Project Title: SOP 93b						
Proj Number: 0705-40-93b						
Design Electrical Vault Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$613,193.06	\$613,193.06
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$613,193.06	\$613,193.06
Project Title: SOP 94a						
Proj Number: 0705-40-94a						
EA for Relocate South GA area -Due April 30, 2025 for 2026 Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$97,332.23	\$97,332.23
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$97,332.23	\$97,332.23
Total Construction Year	\$2,417,526.72	\$0.00	\$1,408,850.00	\$212,410.50	\$922,935.79	\$4,961,723.01
Total Fund Year	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$400,000.00

Program Year: 2025

Project Title: AIP 62						
Proj Number: 0705-40-62						
Construction West side perimeter road and fence and East Perimeter Road Strengthening (Part 139 2012 completion perim road)(will also remove navaid & service road direct conn to rwys)(incl fence separating wooded areas)	\$0.00	\$0.00	\$6,425,196.00	\$356,969.00	\$356,696.00	\$7,138,861.00
* Reimburse Design & EA west side perimeter road and fence and East Perimeter Road Strengthening	\$0.00	\$0.00	\$528,629.49	\$29,368.30	\$29,368.00	\$587,365.79
Total for Project	\$0.00	\$0.00	\$6,953,825.49	\$386,337.30	\$386,064.00	\$7,726,226.79

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 63						
Proj Number: 0705-40-63						
* Relocate electrical vault	\$2,112,157.00	\$0.00	\$1,987,476.00	\$227,757.42	\$227,757.42	\$4,555,147.84
Reimburse Cat Ex and Design Electrical Vault Relocation	\$564,508.23	\$0.00	\$0.00	\$31,361.57	\$31,361.00	\$627,230.80
Total for Project	\$2,676,665.23	\$0.00	\$1,987,476.00	\$259,118.99	\$259,118.42	\$5,182,378.64
Project Title: SOP 94b						
Proj Number: 0705-40-94b						
Design Relocate South GA Area	\$0.00	\$0.00	\$0.00	\$0.00	\$323,921.67	\$323,921.67
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$323,921.67	\$323,921.67
Total Construction Year	\$2,676,665.23	\$0.00	\$8,941,301.49	\$645,456.29	\$969,104.09	\$13,232,527.10
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Green Bay-Austin Straubel International Airport \$15,877,059.95 \$0.00 \$24,322,926.49 \$6,072,297.66 \$6,200,619.91 \$52,472,904.01

Hartford Municipal Airport

Program Year: 2020

Project Title: HXF1002 - AIP 12 - Block Grant

Proj Number: HXF1002

* Reconst apron (design)	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
* Reconstruct Apron	\$316,666.67	\$688,500.00	\$0.00	\$46,583.33	\$46,583.34	\$1,098,333.34
Total for Project	\$466,666.67	\$688,500.00	\$0.00	\$54,916.66	\$54,916.68	\$1,265,000.01
Total Construction Year	\$466,666.67	\$688,500.00	\$0.00	\$54,916.66	\$54,916.68	\$1,265,000.01
Total Fund Year	\$316,666.67	\$0.00	\$0.00	\$54,916.66	\$54,916.68	\$426,500.01

Program Year: 2021

Project Title: AIP 14 - Block Grant

Proj Number: 0766-40-14

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Grade turf runway (portion)	\$15,000.00	\$165,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$15,000.00	\$165,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: SAP 2021						
Proj Number: 0766-40-2021						
Update fuel system card reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$50,000.00	\$70,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$50,000.00	\$70,000.00
Total Construction Year	\$15,000.00	\$165,000.00	\$0.00	\$30,000.00	\$60,000.00	\$270,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Project Title: AIP 13 - Block Grant

Proj Number: 0766-40-13

Update Height Limitation Zoning Ordinance for new runway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Install AWOS (include state aid upgrade to AWOS III?)	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Project Title: AIP 15 - Block Grant

Proj Number: 0766-40-15a

* Design Terminal Building	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$240,000.00	\$0.00	\$0.00	\$13,333.00	\$13,334.00	\$266,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2023

Project Title: AIP 09 Amend 4 - Block Grant

Proj Number: 0766-40-09b

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 15 Amend - Block Grant						
Proj Number: 0766-40-15						
* Construct Terminal Building	\$237,000.00	\$0.00	\$0.00	\$13,166.00	\$13,167.00	\$263,333.00
Install motorized gate (no fence. north end)(at Arthur Road entrance)(AIP elig?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Construct Terminal Building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$237,000.00	\$0.00	\$0.00	\$13,166.00	\$13,167.00	\$263,333.00
Project Title: AIP 16 - Block Grant						
Proj Number: 0766-40-16						
Construct taxilanes NW hangar area (site development may already be completed)	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: State Aid 56 (switch to AIP?)						
Proj Number: 0766-40-56						
* Additional Fuel Farm Upgrade (autogas tank 85 octane, possible jet A))	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Project Title: State Aid 58						
Proj Number: 0766-40-58						
* Reimbursement for adoption of land use zoning ordinance	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$237,000.00	\$455,400.00	\$0.00	\$258,466.00	\$93,467.00	\$1,044,333.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	AIP 17 - Block Grant					
Proj Number:	0766-40-17					
* Runway sealcoat / crack fill	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total for Project	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total Construction Year	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hartford Municipal Airport	\$1,030,666.67	\$1,308,900.00	\$0.00	\$360,715.66	\$225,717.68	\$2,926,000.01

Iowa County Airport

Program Year: 2020

Project Title: AIP 15 Amend

Proj Number: 0725-40-15a

Reconstruct Lower Apron and taxilane	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Project Title:	AIP 16					
Proj Number:	0725-40-16a					
* Design rehab of Runway 11/29	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
* Environmental for RWY 11/29 Rehab	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00

Project Title: MRJ1003 - AIP 15

Proj Number: MRJ1003

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Reconstruct lower apron and taxiways (Design)	\$498,538.00	\$0.00	\$0.00	\$27,696.56	\$27,696.56	\$553,931.12
Total for Project	\$498,538.00	\$0.00	\$0.00	\$27,696.56	\$27,696.56	\$553,931.12
Project Title: State Aid 58						
Proj Number: 0725-40-13z						
Mowing Equipment	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Reimburse security cameras	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$993,538.00	\$0.00	\$0.00	\$95,196.56	\$65,196.56	\$1,153,931.12
Total Fund Year	\$300,000.00	\$0.00	\$0.00	\$44,363.56	\$44,362.56	\$388,726.12

Program Year: 2021

Project Title: AIP 16 Amend - Block Grant (2020 *Supp Req Rwy & lighting)

Proj Number: 0725-40-16b

* Rehabilitate Runway 11/29, replace runway lighting with LED, regrade around lights for drainage, install/replace PAPI	\$150,000.00	\$0.00	\$1,740,000.00	\$105,000.00	\$105,000.00	\$2,100,000.00
Total for Project	\$150,000.00	\$0.00	\$1,740,000.00	\$105,000.00	\$105,000.00	\$2,100,000.00
Total Construction Year	\$150,000.00	\$0.00	\$1,740,000.00	\$105,000.00	\$105,000.00	\$2,100,000.00
Total Fund Year	\$150,000.00	\$255,000.00	\$1,080,000.00	\$82,500.00	\$82,500.00	\$1,650,000.00

Program Year: 2022

Project Title: AIP 17 - Block Grant

Proj Number: 0725-40-17

SRE	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$135,000.00	\$5,400.00	\$0.00	\$7,800.00	\$7,800.00	\$156,000.00
Total Construction Year	\$135,000.00	\$5,400.00	\$0.00	\$7,800.00	\$7,800.00	\$156,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Program Year: 2023						
Project Title:	AIP 19 - Block Grant					
Proj Number:	0725-40-19					
* Construct SRE Building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construct SRE Building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Project Title:	AIP 20					
Proj Number:	0725-40-20aa					
* 10 Unit T-Hangar Design	\$54,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$60,000.00
Total for Project	\$54,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$60,000.00
Total Construction Year	\$354,000.00	\$0.00	\$0.00	\$16,667.00	\$22,667.00	\$393,334.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Program Year: 2024						
Project Title:	AIP 20 Amend - Block Grant					
Proj Number:	0725-40-20b					
Commercial Hangars Twy - Design and Env	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$150,000.00	\$58,500.00	\$0.00	\$10,750.00	\$10,750.00	\$230,000.00
Program Year: 2025						
Project Title:	AIP Programs 2025					
Proj Number:	0725-40-99					

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* SRE building or T-Hanars (assuming 6unit for this CIP)	\$540,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$600,000.00
Total for Project	\$540,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$600,000.00
Total Construction Year	\$540,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$600,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Iowa County Airport	\$2,172,538.00	\$5,400.00	\$1,740,000.00	\$224,663.56	\$260,663.56	\$4,403,265.12

John F. Kennedy Memorial Airport

Program Year: 2020

Project Title: AIP 10 - Block Grant (will be incorporated into SRE bldg or Rwy 2/20 reconstruction project)

Proj Number: 0702-50-10

* Conduct Master Plan (if needed for runway reconstructions) (including Update ALP, bring Exhibit A Property Map to standards)	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Project Title: SAP 2020

Proj Number: 0702-50-2020

Reimbursed Replace fuel systemcard reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00

Project Title: State Aid 53

Proj Number: 0702-50-53

Construct containment area for fuel system	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$33,000.00	\$12,000.00	\$135,000.00
Total Fund Year	\$300,000.00	\$30,000.00	\$2,298,750.00	\$125,000.00	\$125,000.00	\$2,878,750.00

Program Year: 2021

Project Title: AIP 11 - Block Grant

Proj Number: 0702-50-11

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Design SRE building	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total for Project	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total Construction Year	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00

Program Year: 2022

Project Title: AIP 11 Amend - Block Grant

Proj Number: 0702-50-11b

* Construct SRE building, incl drainage improvements (or purchase existing building)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Construct SRE building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: AIP 12 - Block Grant

Proj Number: 0702-50-12a

* Design reconstruction Runway 2/20	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00

Project Title: State Aid 54

Proj Number: 0702-50-54

* Reimburse Development of Airport Overlay Land Use Ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total Construction Year	\$330,000.00	\$0.00	\$0.00	\$68,333.00	\$30,834.00	\$429,167.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$237,500.00

Program Year: 2023

Project Title: AIP 12 Amend - Block Grant (2020 *Supp Req)

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0702-50-12b						
* Reconstruct (or Rehabilitate?) Runway 2/20 (excl intersection), including lighting (LED) & REILs Rwy 20; narrow runway to 75 feet	\$276,000.00	\$0.00	\$3,324,000.00	\$200,000.00	\$200,000.00	\$4,000,000.00
* Drainage improvements (any near runway?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Install PAPI Runway 13/31; convert PAPI Runway 20 to LED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$276,000.00	\$0.00	\$3,324,000.00	\$200,000.00	\$200,000.00	\$4,000,000.00
Project Title: AIP 13 - Block Grant						
Proj Number: 0702-50-13						
* Conduct wildlife site visit update	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$276,000.00	\$5,400.00	\$3,324,000.00	\$200,300.00	\$200,300.00	\$4,006,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$76,666.00	\$16,667.00	\$243,333.00

Program Year: 2024

Project Title: AIP 15 - Block Grant

Proj Number: 0702-50-15a

* Design reconstruction of Runway 13/31	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$150,000.00	\$0.00	\$1,425,000.00	\$0.00	\$87,500.00	\$1,662,500.00

Program Year: 2025

Project Title: AIP 15 Amend - Block Grant

Proj Number: 0702-50-15b

* Rehabilitate (Reconstruct?) crosswind Runway 13/31 (excl	\$210,000.00	\$0.00	\$1,320,000.00	\$85,000.00	\$85,000.00	\$1,700,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
intersection), including lighting						
Total for Project	\$210,000.00	\$0.00	\$1,320,000.00	\$85,000.00	\$85,000.00	\$1,700,000.00
Total Construction Year	\$210,000.00	\$0.00	\$1,320,000.00	\$85,000.00	\$85,000.00	\$1,700,000.00
Total Fund Year	\$150,000.00	\$1,470,000.00	\$0.00	\$30,000.00	\$90,000.00	\$1,740,000.00

John F. Kennedy Memorial Airport \$1,050,000.00 \$5,400.00 \$4,644,000.00 \$394,633.00 \$336,134.00 \$6,430,167.00

Kenosha Regional Airport

Program Year: 2020

Project Title: AIP 2021

Proj Number: 0730-40-2021x

Panel repair Runway 15/33?	\$0.00	\$0.00	\$900,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Reconstruct hangar taxilanes (south GA area)	\$0.00	\$0.00	\$900,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project	\$0.00	\$0.00	\$1,800,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00

Project Title: AIP 28 (SBGP 114) see 2019 (\$9.1M discr)

Proj Number: 0730-40-28d

Reconstruct Taxiway A (parallel to Runway 7L/25R), including lighting, reconstruct Runway 7L/25R (intersection)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Title: ENW1001 - AIP 25

Proj Number: ENW1001

* Acquire land for approach protection (Runway 25R); Parcels 72, 73, 74, 75 & 76 (includes clearing)	\$181,337.11	\$2,107,324.00	\$0.00	\$127,147.84	\$127,147.84	\$2,542,956.79
Land acquisition services for Parces 75 and 76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$181,337.11	\$2,107,324.00	\$0.00	\$127,147.84	\$127,147.84	\$2,542,956.79

Project Title: ENW1005 - SAP 62

Proj Number: ENW1005

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Design US Customs building (reimbursement)	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Project Title: ENW1005B - State Aid 62 Amend 1 (\$1.25M SAP ok'd by DG, currently post 12/31/19)						
Proj Number: ENW1005B						
* Construct terminal building for US Customs facility (reimbursement)	\$0.00	\$0.00	\$0.00	\$1,042,000.00	\$260,500.00	\$1,302,500.00
Total for Project	\$0.00	\$0.00	\$0.00	\$1,042,000.00	\$260,500.00	\$1,302,500.00
Total Construction Year	\$181,337.11	\$2,107,324.00	\$1,800,000.00	\$1,389,147.84	\$517,647.84	\$5,995,456.79
Total Fund Year	\$150,000.00	\$1,320,000.00	\$9,100,000.00	\$453,666.67	\$363,666.68	\$11,387,333.35

Program Year: 2021

Project Title: AIP 2021n

Proj Number: 0730-40-2021n

Boundary survey (?)--changes on north and east due to several parcel additions	\$0.00	\$67,500.00	\$0.00	\$3,750.00	\$3,750.00	\$75,000.00
Install/Replace rotating beacon	\$0.00	\$18,000.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
Total for Project	\$0.00	\$85,500.00	\$0.00	\$4,750.00	\$4,750.00	\$95,000.00

Project Title: AIP 32

Proj Number: 0730-40-32

Design Relocate and strengthen east hangar taxiway for corporate hangars; pulverize and relay entrance road; construct parking lot (all just south of Rwy 25R end)	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00

Project Title: State Aid 61 Amend (AIP eligible?)

Proj Number: 0730-40-61a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Land reimbursement (north of Rwy 25R approach, for hangar area development) (Parcel 77)	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Project Title: State Aid 63 (no AIP, probably not SAP)						
Proj Number: 0730-40-63						
Crack seal Runway 7R/25L	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total Construction Year	\$0.00	\$85,500.00	\$0.00	\$444,750.00	\$164,750.00	\$695,000.00
Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Program Year: 2022

Project Title: AIP 31 Amend 2 - Block Grant

Proj Number: 0730-40-31c

Reconstruct Rwy 15/33 (100-foot wide, crosswind), Taxiway B (par Rwy 15/33)(repair?) & Twy D (Conn. S & N ramps to terminal)	\$150,000.00	\$0.00	\$8,400,000.00	\$475,000.00	\$475,000.00	\$9,500,000.00
Replace Rwy 15/33 & parallel taxiway B lighting	\$0.00	\$0.00	\$450,000.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$150,000.00	\$0.00	\$8,850,000.00	\$500,000.00	\$500,000.00	\$10,000,000.00
Project Title: AIP 32 Amend (possible SAP)						
Proj Number: 0730-40-32b						
* Relocate and strengthen east hangar taxiway for corporate hangars; pulverize and relay entrance road; construct parking lot (all just south of Rwy 25R end)(E hangar phase 1)	\$0.00	\$0.00	\$0.00	\$600,000.00	\$150,000.00	\$750,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$600,000.00	\$150,000.00	\$750,000.00
Total Construction Year	\$150,000.00	\$0.00	\$8,850,000.00	\$1,100,000.00	\$650,000.00	\$10,750,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 31 Amend - Block Grant

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0730-40-31b						
* Develop E Side Hangar Area, Ph II	\$150,000.00	\$1,470,000.00	\$0.00	\$90,000.00	\$90,000.00	\$1,800,000.00
Total for Project	\$150,000.00	\$1,470,000.00	\$0.00	\$90,000.00	\$90,000.00	\$1,800,000.00
Project Title: AIP 33 - Block Grant						
Proj Number: 0730-40-33						
Land reimbursement and clearing, 2 parcels in Rwy 15 approach	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: State Aid 65						
Proj Number: 0730-40-65						
Reconstruct Rwy 7R/25L & Taxiway C (parallel) OR Remove Runway 7R/25L and replace with grass strip, replace lighting	\$0.00	\$0.00	\$0.00	\$2,480,000.00	\$620,000.00	\$3,100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$2,480,000.00	\$620,000.00	\$3,100,000.00
Total Construction Year	\$300,000.00	\$1,470,000.00	\$0.00	\$2,578,333.00	\$718,334.00	\$5,066,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title: AIP 2025						
Proj Number: 0730-40-2025						
Pavement repair north ramp	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 27x - Block Grant						
Proj Number: 0730-40-27x						
* Conduct wildlife site visit	\$5,400.00	\$0.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$5,400.00	\$0.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 32 - Block Grant						
Proj Number: 0730-40-32						
* Construct Perimeter Road	\$0.00	\$300,000.00	\$150,000.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$0.00	\$300,000.00	\$150,000.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 32 - Block Grant						
Proj Number: 0730-40-32						
Expand West ramp & hangar area, Pavement repair North ramp	\$150,000.00	\$2,820,000.00	\$0.00	\$165,000.00	\$165,000.00	\$3,300,000.00
Total for Project	\$150,000.00	\$2,820,000.00	\$0.00	\$165,000.00	\$165,000.00	\$3,300,000.00
Project Title: State Aid 66						
Proj Number: 0730-40-66						
* Security Improvements	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total Construction Year	\$305,400.00	\$3,420,000.00	\$150,000.00	\$335,300.00	\$245,300.00	\$4,456,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kenosha Regional Airport	\$936,737.11	\$7,082,824.00	\$10,800,000.00	\$5,847,530.84	\$2,296,031.84	\$26,963,123.79
Kings Land O Lakes Airport						
Program Year: 2020						
Project Title: LNL1000A - AIP 12 Amend						
Proj Number: LNL1000A						
Purchase end loader with attachments in place of tractor?	\$49,500.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$55,000.00
Total for Project	\$49,500.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$55,000.00
Project Title: LNL1003 - AIP 14- SAP 60 (2018 Supplemental)						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: LNL1003						
* Design rehabilitation Runway 14/32, including connector taxiways, runway and taxiway lighting, replace NAVAIDs, rehabilitate Taxiway B, construct turnaround on Runway 14	\$0.00	\$0.00	\$0.00	\$209,999.00	\$52,499.75	\$262,498.75
* Rehabilitate Runway 14/32, connector taxiways, runway and taxiway lighting, replace NAVAIDs, rehabilitate Taxiway B, approach clearing	\$140,000.00	\$0.00	\$2,026,354.00	\$0.00	\$0.00	\$2,166,354.00
Total for Project	\$140,000.00	\$0.00	\$2,026,354.00	\$209,999.00	\$52,499.75	\$2,428,852.75
Total Construction Year	\$189,500.00	\$0.00	\$2,026,354.00	\$212,749.00	\$55,249.75	\$2,483,852.75
Total Fund Year	\$140,000.00	\$0.00	\$2,026,354.00	\$8,333.00	\$8,334.00	\$2,183,021.00

Program Year: 2021

Project Title: AIP 15

Proj Number: 0763-70-15

Approach clearing, Runway 14/32 and turf runway	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total for Project	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00

Project Title: State Aid 2021

Proj Number: 0763-70-2021

Update fuel card reader to digital service	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$54,000.00	\$0.00	\$0.00	\$19,000.00	\$7,000.00	\$80,000.00
Total Fund Year	\$404,500.00	\$374,500.00	\$0.00	\$44,118.00	\$44,119.00	\$867,237.00

Program Year: 2022

Project Title: AIP 10 Amend - Block Grant

Proj Number: 0763-70-10a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Construct snow removal equipment building (work item removed from AIP 09 D 5/14)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$300,000.00	\$1,212,000.00	\$0.00	\$84,500.00	\$84,500.00	\$1,681,000.00

Program Year: 2023

Project Title: AIP 16 - Block Grant

Proj Number: 0763-70-16

* Construct T-hangars	\$150,000.00	\$0.00	\$0.00	\$0.00	\$33,333.00	\$183,333.00
Construct T-hangars - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$0.00	\$33,333.00	\$183,333.00

Project Title: AIP 16a - Block Grant

Proj Number: 0763-70-16a

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: State Aid 61

Proj Number: 0763-70-61

* Design Rwy Construction	\$0.00	\$0.00	\$0.00	\$30,000.00	\$120,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$30,000.00	\$120,000.00	\$150,000.00
Total Construction Year	\$150,000.00	\$5,400.00	\$0.00	\$30,300.00	\$153,633.00	\$339,333.00
Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Program Year: 2024

Project Title: AIP 17 - Block Grant

Proj Number: 0763-70-17

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Remodel/Expand terminal building	\$150,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$183,333.00
Remodel/Expand terminal building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$183,333.00
Project Title: State Aid 2024						
Proj Number: 0763-70-2024a						
Purchase mowing attachment (tilling/rolling turf runway equipment)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Project Title: State Aid 61 Amend 1						
Proj Number: 0763-70-61b						
Land Reimbursement and clearing Rwy 5/23	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$192,666.00	\$60,667.00	\$403,333.00
Total Fund Year	\$104,500.00	\$0.00	\$0.00	\$5,804.00	\$5,806.00	\$116,110.00

Program Year: 2025

Project Title: AIP 18

Proj Number: 0763-70-18

Crack repair Runway 14/32 and access road (from E hgr area to N hgr area)	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Total for Project	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00

Project Title: AIP 19 - Block Grant

Proj Number: 0763-70-19

* Reconstruct entrance road and auto parking lot?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: State Aid 61 Amend 2						
Proj Number: 0763-70-61c						
* Const. Rwy 5/23 to 4000' (4200?) w/HIRLs, VASI & REILs and Conn. Twy, Phase 1	\$0.00	\$0.00	\$0.00	\$1,520,000.00	\$380,000.00	\$1,900,000.00
EA in 1998 (SA 55)	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)
Total for Project	\$0.00	\$0.00	\$0.00	\$1,470,000.00	\$330,000.00	\$1,800,000.00
Total Construction Year	\$36,000.00	\$0.00	\$0.00	\$1,472,000.00	\$332,000.00	\$1,840,000.00
Total Fund Year	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Kings Land O Lakes Airport	\$729,500.00	\$5,400.00	\$2,026,354.00	\$1,935,048.00	\$616,883.75	\$5,313,185.75

L. O. Simenstad Municipal Airport

Program Year: 2020

Project Title: OEO0998A - AIP 07 Amend

Proj Number: OEO0998A

Add remote fuel pump display near aircraft (Alt 1) (80/20? 50/50? 100% sponsor?) \$0.00 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$6,000.00

Total for Project \$0.00 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$6,000.00

Project Title: State Aid 57 (not part of bid project, OEO to procure)

Proj Number: 0748-40-57

Construct containment area for existing fuel system(may be part of replace avgas island item) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

* Reimburse card reader upgrade \$0.00 \$0.00 \$0.00 \$16,000.00 \$4,000.00 \$20,000.00

Replace existing fuel island to match the new Jet Fuel area (80/20? 50/50? 100% sponsor?) \$0.00 \$0.00 \$0.00 \$12,500.00 \$12,500.00 \$25,000.00

Total for Project \$0.00 \$0.00 \$0.00 \$28,500.00 \$16,500.00 \$45,000.00

Total Construction Year \$0.00 \$0.00 \$0.00 \$31,500.00 \$19,500.00 \$51,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2021						
Project Title: AIP 12						
Proj Number: 0748-40-12						
* Design terminal building construction	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* ALP insert sheet (plus narrative) terminal area	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
Total for Project	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Project Title: AIP 2021 - Block Grant						
Proj Number: 0748-40-2021						
* Construct hangar lots and associated taxiways, west side	\$150,000.00	\$525,000.00	\$0.00	\$37,500.00	\$37,500.00	\$750,000.00
Total for Project	\$150,000.00	\$525,000.00	\$0.00	\$37,500.00	\$37,500.00	\$750,000.00
Project Title: AIP 2021 - Block Grant (not in 2020 bulk list)						
Proj Number: 0748-40-2021						
* Sealcoat airport pavements (needed if seal/crackfill 2014?)	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: OEO1000 - AIP 08 - Block Grant (10 approach 2020 Supp Req)						
Proj Number: OEO1000						
* Land acquisition and clearing, Runway 22 approach	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Land acquisition and clearing, Rwy 10 approach, 4 properties	\$0.00	\$675,450.00	\$0.00	\$37,525.00	\$37,525.00	\$750,500.00
Total for Project	\$150,000.00	\$675,450.00	\$0.00	\$45,858.00	\$45,859.00	\$917,167.00
Total Construction Year	\$363,000.00	\$1,290,450.00	\$0.00	\$91,858.00	\$91,859.00	\$1,837,167.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2022						
Project Title:	AIP 12 Amend - Block Grant					
Proj Number:	0748-44-12a					
* Construct Terminal Building / Hangar	\$537,000.00	\$0.00	\$0.00	\$29,833.00	\$29,834.00	\$596,667.00
* Construct Terminal Building / Hangar - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$537,000.00	\$0.00	\$0.00	\$29,833.00	\$29,834.00	\$596,667.00
Project Title:	AIP 18- Block Grant					
Proj Number:	0748-40-18					
Reconstruct Runway 10/28	\$150,000.00	\$0.00	\$1,650,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Total for Project	\$150,000.00	\$0.00	\$1,650,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Project Title:	AIP 2022					
Proj Number:	0748-40-2022					
* Purchase airport maintenance equip	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Project Title:	State Aid 58					
Proj Number:	0748-44-58					
* Obstruction removal (overhead power lines along SE side of airport) (not AIP elig)	\$0.00	\$0.00	\$0.00	\$128,000.00	\$32,000.00	\$160,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$128,000.00	\$32,000.00	\$160,000.00
Project Title:	State Aid 59					
Proj Number:	0748-40-59					
* Install security lighting for ramp	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
Total Construction Year	\$687,000.00	\$0.00	\$1,650,000.00	\$295,333.00	\$349,334.00	\$2,981,667.00
Total Fund Year	\$150,000.00	\$0.00	\$1,650,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00

Program Year: 2023

Project Title: AIP 14 - Block Grant

Proj Number: 0748-40-14

* Upgrade runway lights to LED, New sign lighting and new controller \$0.00 \$180,000.00 \$0.00 \$10,000.00 \$10,000.00 \$200,000.00

Total for Project \$0.00 \$180,000.00 \$0.00 \$10,000.00 \$10,000.00 \$200,000.00

Project Title: AIP 2023 - Block Grant

Proj Number: 0748-40-2023

* Conduct wildlife site visit \$0.00 \$5,400.00 \$0.00 \$300.00 \$300.00 \$6,000.00

Total for Project \$0.00 \$5,400.00 \$0.00 \$300.00 \$300.00 \$6,000.00

Project Title: OEO0998c - AIP 07 Amend 3 - Block Grant (mostly upgrade, may replace one pump)

Proj Number: OEO0998c

* Purchase/Construct Fueling System and Expand ramp (45' west) \$150,000.00 \$150,000.00 \$0.00 \$16,667.00 \$16,667.00 \$333,334.00

Construct fuel system - AIP ineligible portion \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

* Replace dispenser with new \$0.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$10,000.00

Total for Project \$150,000.00 \$150,000.00 \$0.00 \$21,667.00 \$21,667.00 \$343,334.00

Project Title: State Aid 58

Proj Number: 0748-44-58

* Install Approach Lights on Runway 28 (MALSF) \$0.00 \$0.00 \$0.00 \$480,000.00 \$120,000.00 \$600,000.00

Total for Project \$0.00 \$0.00 \$0.00 \$480,000.00 \$120,000.00 \$600,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$150,000.00	\$335,400.00	\$0.00	\$511,967.00	\$151,967.00	\$1,149,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	AIP 10 - Block Grant (portion hgr AIP inelig?)					
Proj Number:	0748-40-10					
* Construct hangar	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$300,000.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$300,000.00
Project Title:	AIP 13 - Block Grant					
Proj Number:	0748-40-13					
* Expand ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$166,667.00	\$166,667.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$166,667.00	\$166,667.00
Project Title:	AIP 15 - Block Grant					
Proj Number:	0748-44-15					
* Land Acquisition for airport development south of 68th Ave	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$8,333.00	\$325,001.00	\$633,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L. O. Simenstad Municipal Airport	\$1,500,000.00	\$1,625,850.00	\$1,650,000.00	\$938,991.00	\$937,661.00	\$6,652,502.00

La Crosse Regional Airport

Program Year: 2020						
Project Title:	AIP 40 Grant Amendment					
Proj Number:	0732-40-40x					
Rehabilitate Lighting and signage (Change order / Contract	\$0.00	\$0.00	\$117,000.00	\$6,500.00	\$6,500.00	\$130,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Amendment AIP 40 (2017))						
Total for Project	\$0.00	\$0.00	\$117,000.00	\$6,500.00	\$6,500.00	\$130,000.00
Project Title:	AIP 42 Grant Amendment					
Proj Number:	0732-40-42x					
Terminal apron rehabilitation and south expansion(grant amendment to AIP 42 2018)	\$0.00	\$0.00	\$135,000.00	\$7,500.00	\$7,500.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$135,000.00	\$7,500.00	\$7,500.00	\$150,000.00
Project Title:	AIP 44 Multi-Year (2019-2021)(2020 entitle \$1,296,370)					
Proj Number:	AIP 44 2020					
Reconstruct Hangar Taxiways (SE GA taxilanes), Modify Access Road (Fanta Reed Road), Rehabilitate Service Road, Terminal Apron East Expansion (includes rehab) (multi-year grant, year 2)(2020 entitle \$1,296,370)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title:	AIP 45 CARES					
Proj Number:	0732-40-45					
CARES Act	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title:	SAP 82 Amend					
Proj Number:	0732-40-82a					
Building demo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title:	State Aid 2020					
Proj Number:	0732-40-2020arff					

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Purchase and install ARFF vehicle foam testing equipment	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Project Title: State Aid 84 (provide \$320 State of request (loader), rem revisit 1/21 per budget delay exercise)(1st pri lse?)						
Proj Number: 0732-40-84						
* Purchase SRE - loader	\$0.00	\$0.00	\$0.00	\$212,000.00	\$53,000.00	\$265,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$212,000.00	\$53,000.00	\$265,000.00
Project Title: State Aid 85 (funding const possible SFY 21)(okd design)						
Proj Number: 0732-40-85						
* Design Solar Array System	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
Project Title: State Aid 85 (no to funding 7/20, revisit 12/20)						
Proj Number: 0732-40-85						
* Purchase pull-behind broom #1 (snow removal equipment)	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
* Purchase pull-behind broom #2 (snow removal equipment)	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
Purchase tractor SRE	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$620,000.00	\$155,000.00	\$775,000.00
Project Title: State Aid 85 Amend (funding SFY 21 possible)						
Proj Number: 0732-40-85b						
* Construct solar array sytem (for overall airport)	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$250,000.00	\$1,250,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$250,000.00	\$1,250,000.00
Total Construction Year	\$0.00	\$0.00	\$252,000.00	\$1,970,000.00	\$503,000.00	\$2,725,000.00
Total Fund Year	\$1,296,370.00	\$0.00	\$0.00	\$154,329.00	\$154,330.00	\$1,605,029.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$1,296,370.00	\$0.00	\$0.00	\$154,329.00	\$154,330.00	\$1,605,029.00

Program Year: 2021

Project Title: AIP 44 Multi-Year, 2019-2021

Proj Number: AIP 44 2021

Reconstruct Hangar Taxiways (SE GA taxilanes), Modify Access Road (Fanta Reed Road), Rehabilitate Service Road, Terminal Apron East Expansion (includes rehab) (multi-year grant, year 3)(2021 entitle \$569,692)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Project Title: AIP 46

Proj Number: 0732-40-46

Design rehab Runway 13/31	\$726,678.00	\$0.00	\$0.00	\$40,371.00	\$40,371.00	\$807,420.00
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Total for Project	\$726,678.00	\$0.00	\$0.00	\$40,371.00	\$40,371.00	\$807,420.00
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Project Title: SAP/Sponsor Only 86

Proj Number: 0732-40-86x

Install terminal building emergency backup electrical generation system	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
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Total for Project	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
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Project Title: Sponsor Only 90

Proj Number: 0732-40-90

Construct terminal administration/operations building	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
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Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
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Project Title: State Aid 89 (out?)

Proj Number: 0732-40-89

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Terminal inbound baggage conveyor (elig?)	\$0.00	\$0.00	\$0.00	\$520,000.00	\$130,000.00	\$650,000.00
Joint seal Taxiway C	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$840,000.00	\$210,000.00	\$1,050,000.00
Total Construction Year	\$726,678.00	\$0.00	\$0.00	\$1,120,371.00	\$810,371.00	\$2,657,420.00
Total Fund Year	\$569,692.00	\$0.00	\$0.00	\$72,020.00	\$72,021.00	\$713,733.00

Program Year: 2022

Project Title: AIP 47a

Proj Number: 0732-40-47a

* Rehabilitate Runway Mill and overlay 13/31	\$1,217,830.00	\$0.00	\$3,484,670.00	\$261,250.00	\$261,250.00	\$5,225,000.00
Total for Project	\$1,217,830.00	\$0.00	\$3,484,670.00	\$261,250.00	\$261,250.00	\$5,225,000.00

Project Title: State Aid 91

Proj Number: 0732-40-91

Purchase skid steer loader	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
* Fanta Reed Road Lighting	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
Total Construction Year	\$1,217,830.00	\$0.00	\$3,484,670.00	\$541,250.00	\$331,250.00	\$5,575,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$31,650.50	\$31,648.50	\$63,299.00

Program Year: 2023

Project Title: AIP 48

Proj Number: 0732-40-48

* Design Taxiway B reconstruction	\$81,370.00	\$0.00	\$161,630.00	\$13,500.00	\$13,500.00	\$270,000.00
* Airport firefighter truck	\$765,000.00	\$0.00	\$0.00	\$42,500.00	\$42,500.00	\$850,000.00
Avigation easement and obstruction removal	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Master Plan/Justification/RPZ Analysis/Environmental Extension of Runway 13/31	\$0.00	\$0.00	\$180,000.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$1,296,370.00	\$0.00	\$341,630.00	\$91,000.00	\$91,000.00	\$1,820,000.00
Project Title: State Aid or Sponsor Only 92						
Proj Number: 0732-40-92						
* Reconstruct terminal parking lot	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Total Construction Year	\$1,296,370.00	\$0.00	\$341,630.00	\$891,000.00	\$291,000.00	\$2,820,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 49

Proj Number: 0732-40-49

Design Rwy 13/31 extension (and parallel taxiway)	\$0.00	\$0.00	\$562,500.00	\$31,250.00	\$31,250.00	\$625,000.00
* Reconstruct Taxiway B	\$1,217,830.00	\$0.00	\$969,170.00	\$121,500.00	\$121,500.00	\$2,430,000.00
Total for Project	\$1,217,830.00	\$0.00	\$1,531,670.00	\$152,750.00	\$152,750.00	\$3,055,000.00

Project Title: State Aid 93

Proj Number: 0732-40-93

Rehabilitate ARFF Facility	\$0.00	\$0.00	\$0.00	\$600,000.00	\$150,000.00	\$750,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$600,000.00	\$150,000.00	\$750,000.00

Project Title: State Aid 94

Proj Number: 0732-40-94

* Purchase snow removal equipment - plow truck	\$0.00	\$0.00	\$0.00	\$440,000.00	\$110,000.00	\$550,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$440,000.00	\$110,000.00	\$550,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$1,217,830.00	\$0.00	\$1,531,670.00	\$1,192,750.00	\$412,750.00	\$4,355,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	AIP 2025					
Proj Number:	0732-40-2025					
Correct closely coupled Runway 36 and Runway 04 ends (2017 part 139 recommendation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title:	AIP 50					
Proj Number:	0732-40-50					
Extend Rwy 13/31 and parallel taxiway	\$1,217,830.00	\$0.00	\$3,844,670.00	\$281,250.00	\$281,250.00	\$5,625,000.00
Total for Project	\$1,217,830.00	\$0.00	\$3,844,670.00	\$281,250.00	\$281,250.00	\$5,625,000.00
Project Title:	State Aid 95					
Proj Number:	0732-40-95					
* Prepare development site (Demolish old maintenance shop, sand storage building)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Acquire tractor	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
* Purchase SRE - airfield plow truck	\$0.00	\$0.00	\$0.00	\$440,000.00	\$110,000.00	\$550,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$580,000.00	\$145,000.00	\$725,000.00
Total Construction Year	\$1,217,830.00	\$0.00	\$3,844,670.00	\$861,250.00	\$426,250.00	\$6,350,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
La Crosse Regional Airport	\$5,676,538.00	\$0.00	\$9,454,640.00	\$6,576,621.00	\$2,774,621.00	\$24,482,420.00

Lakeland Airport-Noble F. Lee Memorial Field

Program Year: 2020

Project Title: Sponsor Only 2020

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0763-40-2020						
* Provision of backup electrical generating capabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
* Purchase & install generator (airfield & terminal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Project Title: State Aid 55 (or Sponsor Only)						
Proj Number: 0763-40-55						
* Security system upgrades - cameras & recording equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00
Total Fund Year	\$150,000.00	\$0.00	\$1,074,000.00	\$96,719.00	\$85,961.00	\$1,406,680.00

Program Year: 2021

Project Title: AIP 17 - Block Grant

Proj Number: 0763-40-17

* Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$150,000.00	\$687,000.00	\$0.00	\$46,500.00	\$46,500.00	\$930,000.00

Program Year: 2022

Project Title: AIP 18

Proj Number: 0763-40-18

Microsurface Runway 10/28	\$126,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$140,000.00
* Sealcoat (incl slurry leveling)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$126,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$140,000.00
Project Title: AIP 19 - Block Grant						
Proj Number: 0763-40-19						
* Replace/Relocate Rotating Beacon Tower	\$32,000.00	\$0.00	\$0.00	\$1,778.00	\$1,779.00	\$35,557.00
Total for Project	\$32,000.00	\$0.00	\$0.00	\$1,778.00	\$1,779.00	\$35,557.00
Total Construction Year	\$158,000.00	\$0.00	\$0.00	\$8,778.00	\$8,779.00	\$175,557.00
Total Fund Year	\$150,000.00	\$140,500.00	\$0.00	\$16,139.00	\$16,139.00	\$322,778.00

Program Year: 2023

Project Title: AIP 20 - Block Grant

Proj Number: 0763-40-20

* Reconstruct Runway 18/36, including lighting & electrical system	\$150,000.00	\$0.00	\$2,010,000.00	\$120,000.00	\$120,000.00	\$2,400,000.00
* Replace VASI with PAPI, Runway 18/36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Replace REILs Runway 18/36	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$195,000.00	\$0.00	\$2,010,000.00	\$122,500.00	\$122,500.00	\$2,450,000.00
Total Construction Year	\$195,000.00	\$0.00	\$2,010,000.00	\$122,500.00	\$122,500.00	\$2,450,000.00
Total Fund Year	\$150,000.00	\$90,000.00	\$0.00	\$10,833.00	\$10,834.00	\$261,667.00

Program Year: 2024

Project Title: AIP 22

Proj Number: 0763-40-22

Construct Parallel Twy to Crosswind Rwy	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total for Project	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Construction Year	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 2025 (WSV by USDA planned 2020)						
Proj Number: 0763-40-2025						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 24 - Block Grant						
Proj Number: 0763-40-24						
* Land acquisition and approach clearing Runway 18, parcels 11-19	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Land acquisition, 2 parcels across from entrance road	\$0.00	\$90,000.00	\$0.00	\$2,500.00	\$2,500.00	\$95,000.00
Total for Project	\$150,000.00	\$90,000.00	\$0.00	\$10,833.00	\$10,834.00	\$261,667.00
Total Construction Year	\$150,000.00	\$95,400.00	\$0.00	\$11,133.00	\$11,134.00	\$267,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lakeland Airport-Noble F. Lee Memorial Field	\$803,000.00	\$95,400.00	\$3,300,000.00	\$230,744.00	\$300,747.00	\$4,729,891.00
Lancaster Municipal Airport						
Program Year: 2020						
Project Title: 73C1000a - AIP 08 Amend - Block Grant						
Proj Number: 73C1000a						
Demolition and tree clearing of acquired land (4 parcels)(for future hangar area development)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title: 73C1002 -AIP 10						
Proj Number: 73C1002						
* Develop an obstacle obstruction plan; preliminary design for a new entrance road and auto parking lot; preliminary design for new hangar area development; preliminary design for pavement	\$104,850.00	\$0.00	\$0.00	\$5,825.00	\$5,825.00	\$116,500.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
maintenance						
Total for Project	\$104,850.00	\$0.00	\$0.00	\$5,825.00	\$5,825.00	\$116,500.00
Project Title:	State Aid 55					
Proj Number:	0722-60-55					
* Purchase mowing equipment (pavement first?)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$104,850.00	\$45,000.00	\$0.00	\$24,325.00	\$12,325.00	\$186,500.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$42,492.00	\$42,492.00	\$234,984.00

Program Year: 2021

Project Title: AIP 10 Amend - Block Grant

Proj Number: 0722-60-10a

* Obstruction lighting (near terminal area--utility poles along USH61)	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00

Project Title: AIP 10 Amend 2 - Block Grant

Proj Number: 0722-60-10b

* Develop hangar area (vet clinic site)(construct new taxilane and finish hangar lots)	\$106,500.00	\$73,500.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Replace rotating beacon & wind cone	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Install terminal area fencing and gate	\$13,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$15,000.00
* Construct/Pave Parking Lot and Entrance Road (on vet clinic site)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$201,000.00	\$73,500.00	\$0.00	\$15,250.00	\$15,250.00	\$305,000.00

Project Title: AIP 10 Amend 3

Proj Number: 0722-60-10c

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Sealcoat airport pavements	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$318,000.00	\$73,500.00	\$0.00	\$21,750.00	\$21,750.00	\$435,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00

Program Year: 2022

Project Title: AIP 13 - Block Grant

Proj Number: 0722-60-13

* Construct hangar (possible on vet clinic site)	\$150,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$400,000.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$400,000.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$400,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 10 - Block Grant

Proj Number: 0722-60-10

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: AIP 15 - Block Grant

Proj Number: 0722-60-15

* Purchase snow removal equipment	\$210,000.00	\$0.00	\$0.00	\$11,667.00	\$11,667.00	\$233,334.00
Total for Project	\$210,000.00	\$0.00	\$0.00	\$11,667.00	\$11,667.00	\$233,334.00
Total Construction Year	\$210,000.00	\$5,400.00	\$0.00	\$11,967.00	\$11,967.00	\$239,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Lancaster Municipal Airport \$782,850.00 \$123,900.00 \$0.00 \$58,042.00 \$296,042.00 \$1,260,834.00

Langlade County Airport

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2020						
Project Title:	State Aid 59					
Proj Number:	0734-40-59					
* Reimburse Land Use Ordinance Development	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2021						
Project Title:	State Aid 60					
Proj Number:	0734-40-60					
* Purchase mower attachment	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2022						
Project Title:	AIP 15 - Block Grant					
Proj Number:	0734-40-15					
* Install Perimeter Fence & Gates	\$300,000.00	\$465,000.00	\$0.00	\$42,500.00	\$42,500.00	\$850,000.00
Total for Project	\$300,000.00	\$465,000.00	\$0.00	\$42,500.00	\$42,500.00	\$850,000.00
Total Construction Year	\$300,000.00	\$465,000.00	\$0.00	\$42,500.00	\$42,500.00	\$850,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2023						
Project Title:	AIP 16 - Block Grant					
Proj Number:	0734-40-16					

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Expand Terminal Apron Toward Hangars	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total for Project	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Project Title: AIP 16a - Block Grant						
Proj Number: 0734-40-16b						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$150,000.00	\$485,400.00	\$0.00	\$35,300.00	\$35,300.00	\$706,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 17 - Block Grant

Proj Number: 0734-40-17

Construct Parallel Twy to Rwy 9/27	\$150,000.00	\$705,000.00	\$0.00	\$47,500.00	\$47,500.00	\$950,000.00
Const. Connecting Twy from Rwy 9/27 to Terminal Apron	\$0.00	\$360,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$150,000.00	\$1,065,000.00	\$0.00	\$67,500.00	\$67,500.00	\$1,350,000.00
Total Construction Year	\$150,000.00	\$1,065,000.00	\$0.00	\$67,500.00	\$67,500.00	\$1,350,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 18 - Block Grant

Proj Number: 0734-40-18

* Clear & maintain runway approaches as stated in Transportation Administrative Code Chapter 55	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: State Aid 61

Proj Number: 0734-40-61

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Design runway extension & approach lights	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Land Acquisition for runway extension	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$168,333.00	\$48,334.00	\$366,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Langlade County Airport	\$750,000.00	\$2,015,400.00	\$0.00	\$357,633.00	\$204,634.00	\$3,327,667.00

Lawrence J. Timmerman Airport

Program Year: 2020

Project Title: AIP 24 -Block Grant

Proj Number: 0740-50-24

* Master Plan update for runway extension (includes RPZ analysis for Runway 15L and 33R ends), SOP-2 ALP update	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total for Project	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00

Project Title: MWC1004 - AIP 23 - Block Grant (using TKV NPE)

Proj Number: MWC1004

* Rehabilitate existing asphalt on airport taxiways D, D1, D2, the southern half of taxiway B, and the northern 1/3 of Taxiway C	\$515,699.10	\$0.00	\$0.00	\$28,649.95	\$28,649.96	\$572,999.01
Total for Project	\$515,699.10	\$0.00	\$0.00	\$28,649.95	\$28,649.96	\$572,999.01
Total Construction Year	\$665,699.10	\$480,000.00	\$0.00	\$63,649.95	\$63,649.96	\$1,272,999.01
Total Fund Year	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Program Year: 2021

Project Title: AIP 25

Proj Number: 0740-50-25

* Install/replace portion of perimeter fence	\$150,000.00	\$192,000.00	\$0.00	\$19,000.00	\$19,000.00	\$380,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Rehabilitate asphalt on airport support pavements: tower ramp (out?), control tower parking lot and access roadway, main airport access roadway, perimeter roadway, maintenance vehicle approach area; remove unused pavement Rwy 22R OFA near maint bldg	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total for Project	\$300,000.00	\$762,000.00	\$0.00	\$59,000.00	\$59,000.00	\$1,180,000.00
Project Title: State Aid 54						
Proj Number: 0740-50-54						
Construct new FBO terminal facility (design)	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$350,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$350,000.00
Project Title: State Aid 55						
Proj Number: 0740-50-55						
East Entrance Road (construct/recst/rehab?)	\$0.00	\$0.00	\$0.00	\$380,000.00	\$95,000.00	\$475,000.00
Relocate fence to accommodate new security gates	\$0.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$225,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$560,000.00	\$140,000.00	\$700,000.00
Total Construction Year	\$300,000.00	\$762,000.00	\$0.00	\$794,000.00	\$374,000.00	\$2,230,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 26 Amend c

Proj Number: 0740-50-26c

Obstruction Removal (for realignment)	\$0.00	\$243,000.00	\$0.00	\$13,500.00	\$13,500.00	\$270,000.00
Land acquisition/reimbursement 1for Runway 15/33 extension	\$0.00	\$0.00	\$5,130,000.00	\$285,000.00	\$285,000.00	\$5,700,000.00
Total for Project	\$0.00	\$243,000.00	\$5,130,000.00	\$298,500.00	\$298,500.00	\$5,970,000.00

Project Title: AIP 26a

Proj Number: 0740-50-26a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Update EA for Runway 15L/33R extension	\$0.00	\$279,000.00	\$0.00	\$15,500.00	\$15,500.00	\$310,000.00
Total for Project	\$0.00	\$279,000.00	\$0.00	\$15,500.00	\$15,500.00	\$310,000.00
Project Title: AIP 27 - Block Grant						
Proj Number: 0740-50-27						
Rehabilitate pavement - existing East apron	\$0.00	\$819,000.00	\$0.00	\$45,500.00	\$45,500.00	\$910,000.00
* Expand (?) east apron	\$150,000.00	\$0.00	\$1,335,000.00	\$82,500.00	\$82,500.00	\$1,650,000.00
Total for Project	\$150,000.00	\$819,000.00	\$1,335,000.00	\$128,000.00	\$128,000.00	\$2,560,000.00
Project Title: State Aid 54 Amend						
Proj Number: 0740-50-54a						
Construct new FBO terminal facility	\$0.00	\$0.00	\$0.00	\$1,075,000.00	\$1,425,000.00	\$2,500,000.00
Construct FBO parking lot (for new terminal?)	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$1,075,000.00	\$1,975,000.00	\$3,050,000.00
Total Construction Year	\$150,000.00	\$1,341,000.00	\$6,465,000.00	\$1,517,000.00	\$2,417,000.00	\$11,890,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 26 Amend b

Proj Number: 0740-50-26b

* Design for Runway 15/33 extension	\$0.00	\$288,000.00	\$0.00	\$16,000.00	\$16,000.00	\$320,000.00
Total for Project	\$0.00	\$288,000.00	\$0.00	\$16,000.00	\$16,000.00	\$320,000.00

Project Title: AIP 26 Amend d

Proj Number: 0740-50-26d

* Extend Primary Runway 15L/33R	\$0.00	\$0.00	\$12,492,000.00	\$694,000.00	\$694,000.00	\$13,880,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$12,492,000.00	\$694,000.00	\$694,000.00	\$13,880,000.00
Project Title: AIP 26w - Block Grant						
Proj Number: 0740-50-26w						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 28 - Block Grant						
Proj Number: 0740-50-28						
Reconstruct\Realign Runway 15L/33R (including lighting?)	\$150,000.00	\$0.00	\$1,200,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project	\$150,000.00	\$0.00	\$1,200,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Project Title: AIP 29 - Block Grant						
Proj Number: 0740-50-29						
* Pavement rehab - (Re?)Construct Taxiway B & connectors	\$0.00	\$0.00	\$8,550,000.00	\$475,000.00	\$475,000.00	\$9,500,000.00
Total for Project	\$0.00	\$0.00	\$8,550,000.00	\$475,000.00	\$475,000.00	\$9,500,000.00
Total Construction Year	\$150,000.00	\$293,400.00	\$22,242,000.00	\$1,260,300.00	\$1,260,300.00	\$25,206,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 30

Proj Number: 0740-50-30

Joint fill and seal coat (need location)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Obstruction Removal (flight year)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	AIP 31					
Proj Number:	0740-50-31					
Obstruction removal (location?)	\$0.00	\$225,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total for Project	\$0.00	\$225,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total Construction Year	\$0.00	\$225,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lawrence J. Timmerman Airport	\$1,355,699.10	\$3,101,400.00	\$28,707,000.00	\$3,652,449.95	\$4,132,449.96	\$40,948,999.01

Major Gilbert Field						
Program Year: 2020						
Project Title:	AIP 09					
Proj Number:	0702-40-09					
Obstruction Survey (top priority)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2021						
Project Title:	AIP 10 - Block Grant					
Proj Number:	0702-40-10a					
* Environmental Analysis, ALP insert for approach clearing	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
AWOS uninterrupted power supply	\$13,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$15,000.00
Total for Project	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$65,000.00
Project Title:	AIP 10 Amend 1					

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0702-40-10b						
Design for approach clearing	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title: AIP 2021						
Proj Number: 0702-40-2021						
Rehab/Construct terminal building	\$556,500.00	\$0.00	\$0.00	\$30,916.00	\$30,917.00	\$618,333.00
Total for Project	\$556,500.00	\$0.00	\$0.00	\$30,916.00	\$30,917.00	\$618,333.00
Project Title: State Aid 55						
Proj Number: 0702-40-55a						
Justification and feasibility study for runway extension (4000 feet)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$660,000.00	\$0.00	\$0.00	\$76,666.00	\$46,667.00	\$783,333.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 10 Amend 2 - Block Grant						
Proj Number: 0702-40-10c						
* Approach clearing, Runway 4/22 (include clearing for AWOS)	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: State Aid 55 Amend 1						
Proj Number: 0702-40-55b						
* EA Rwy Extension, Heliport	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$45,000.00	\$15,000.00	\$150,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 11a - Block Grant

Proj Number: 0702-40-11a

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 13 - Block Grant

Proj Number: 0702-40-13

Design Hangar Area	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Const Additional Hangar Areas	\$105,000.00	\$195,000.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project	\$150,000.00	\$195,000.00	\$0.00	\$19,167.00	\$19,167.00	\$383,334.00

Project Title: State Aid 55 Amend 2

Proj Number: 0702-40-55c

* Design Rwy Extension	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total Construction Year	\$150,000.00	\$195,000.00	\$0.00	\$83,167.00	\$35,167.00	\$463,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 11- Block Grant

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0702-40-11						
* Design Deer Fence	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Boundary survey (not AIP)	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
Total for Project	\$27,000.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$50,000.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0702-40-12						
* Extend Runway 4/22 to 3500', incl. REILs & MIRLs	\$51,000.00	\$939,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
* Land Reimb. (Easements)	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$78,000.00	\$939,000.00	\$0.00	\$56,500.00	\$56,500.00	\$1,130,000.00
Project Title: AIP 14 - Block Grant						
Proj Number: 0702-40-14						
* Construct Heliport	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total Construction Year	\$255,000.00	\$969,000.00	\$0.00	\$78,000.00	\$78,000.00	\$1,380,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Major Gilbert Field	\$1,200,000.00	\$1,169,400.00	\$0.00	\$285,633.00	\$177,634.00	\$2,832,667.00

Manitowish Waters Airport

Program Year: 2020

Project Title: AIP 14 Amend 1

Proj Number: 0763-60-14aa

Additional land acquisition activities for possible additional parcel Rwy 32 approach 1.37 acres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: D251000 - AIP 14						
Proj Number: D251000						
* Land acquisition activities	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total Fund Year	\$0.00	\$0.00	\$0.00	\$8,333.33	\$58,333.34	\$66,666.67

Program Year: 2021

Project Title: AIP 14 Amend 2

Proj Number: 0763-60-14a

* Land acquisition and clearing, Runways 22, 14 & 32 approaches, may include trail (cost just 32 appr)	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Land acquisition and clearing, Runway 32 approach, additional parcel 1.37 ac (eligible?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Project Title: AIP 16

Proj Number: 0763-60-16

* Install generator for runway lights and PAPIs	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
* Upgrade fuel system	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00

Project Title: AIP 17 - Block Grant

Proj Number: 0763-40-17a

* Hangar area development (1 site)(incl design)(elig?)(W or NW or existing hgr area)	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: SAP 2021 (needed?)						
Proj Number: 0763-60-2021						
Upgrade fuel system card reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Construction Year	\$562,500.00	\$0.00	\$0.00	\$51,250.00	\$36,250.00	\$650,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 17 Amend - Block Grant

Proj Number: 0763-60-17b

* Construct Hangar (1 more site)(elig?)	\$337,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$375,000.00
Total for Project	\$337,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$375,000.00
Total Construction Year	\$337,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$375,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 2023

Proj Number: 0763-60-2023

Install perimeter fence, Rwy 22 and Rwy 14 approaches	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: State Aid 2025

Proj Number: 0763-60-2025

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Construct security improvements - camera upgrade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Manitowish Waters Airport	\$1,095,000.00	\$0.00	\$0.00	\$62,083.33	\$84,583.34	\$1,241,666.67
Manitowoc County Airport						
Program Year: 2020						
Project Title:	MTW1002 - AIP 21					
Proj Number:	MTW1002					
* Remove and Replace Taxiway B lighting	\$300,000.00	\$0.00	\$0.00	\$16,666.67	\$16,666.67	\$333,333.34
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,666.67	\$16,666.67	\$333,333.34
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$16,666.67	\$16,666.67	\$333,333.34
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,666.67	\$16,666.67	\$183,333.34
Program Year: 2022						
Project Title:	AIP 22					
Proj Number:	0736-40-22					
Replace Runway 17/35 lighting and guidance signs	\$120,000.00	\$150,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$120,000.00	\$150,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Project Title:	AIP 24 - Block Grant (elig?)					
Proj Number:	0736-40-24					
Construct grass strip parallel to existing runway	\$30,000.00	\$240,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$30,000.00	\$240,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Construction Year	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2023						
Project Title:	AIP 23 - Block Grant					
Proj Number:	0736-40-23					
* Feasibility Study for runway extension	\$75,000.00	\$0.00	\$0.00	\$4,167.00	\$4,167.00	\$83,334.00
* ALP update (rwy ext,, par rwy turf)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$120,000.00	\$0.00	\$0.00	\$6,667.00	\$6,667.00	\$133,334.00
Project Title:	AIP 26					
Proj Number:	0736-40-26					
* Wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$120,000.00	\$5,400.00	\$0.00	\$6,967.00	\$6,967.00	\$139,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	AIP 25					
Proj Number:	0736-40-25					
Reconstruct Runway 17/35	\$150,000.00	\$0.00	\$1,830,000.00	\$110,000.00	\$110,000.00	\$2,200,000.00
Total for Project	\$150,000.00	\$0.00	\$1,830,000.00	\$110,000.00	\$110,000.00	\$2,200,000.00
Project Title:	State Aid 60					
Proj Number:	0736-40-60					
* Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$150,000.00	\$0.00	\$1,830,000.00	\$126,000.00	\$114,000.00	\$2,220,000.00

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Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Manitowoc County Airport	\$720,000.00	\$395,400.00	\$1,830,000.00	\$179,633.67	\$167,633.67	\$3,292,667.34
Marshfield Municipal Airport						
Program Year: 2020						
Project Title:	AIP 11 - Block Grant					
Proj Number:	0771-50-11a					
* Master Plan (including for runway extension & partial parallel taxiway), including ALP update	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total for Project	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Project Title:	AIP 2020					
Proj Number:	0771-50-2020					
Joint repair Runway 16/34(?), maybe pavement treatment evaluation first	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Project Title:	State Aid 56					
Proj Number:	0771-50-56					
* Upgrade fuel system card reader	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$372,000.00	\$0.00	\$0.00	\$36,667.00	\$24,667.00	\$433,334.00
Total Fund Year	\$150,000.00	\$81,000.00	\$390,000.00	\$34,500.00	\$34,500.00	\$690,000.00

Program Year: 2021						
Project Title:	AIP 10 - Block Grant					
Proj Number:	0771-50-10					
* Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AIP 15						
Proj Number: 0771-50-15aa						
Design Reconstruct/Rehab Runway 5/23	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: State Aid 57 (airport priority)						
Proj Number: 0771-50-57						
* Design rehab of MALSR	\$0.00	\$0.00	\$0.00	\$28,000.00	\$7,000.00	\$35,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$28,000.00	\$7,000.00	\$35,000.00
Project Title: State Aid 57 Amend						
Proj Number: 0771-50-57						
* Rehabilitate MALSR	\$0.00	\$0.00	\$0.00	\$72,000.00	\$18,000.00	\$90,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$72,000.00	\$18,000.00	\$90,000.00
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$116,666.00	\$41,668.00	\$458,334.00
Total Fund Year	\$150,000.00	\$61,500.00	\$0.00	\$11,750.00	\$11,750.00	\$235,000.00

Program Year: 2022

Project Title: AIP 15 Amend - Block Grant

Proj Number: 0771-50-15a

Reconstruct Runway 5/23	\$228,000.00	\$0.00	\$1,122,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project	\$228,000.00	\$0.00	\$1,122,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Project Title: State Aid 58						
Proj Number: 0771-50-58						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Acquire mowing equipment (attachment to existing tractor)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$228,000.00	\$0.00	\$1,122,000.00	\$91,000.00	\$79,000.00	\$1,520,000.00
Total Fund Year	\$150,000.00	\$0.00	\$1,295,000.00	\$77,500.00	\$77,500.00	\$1,600,000.00

Program Year: 2023

Project Title: AIP 11 Amend 1 - Block Grant

Proj Number: 0771-50-11b

* EA Runway 16/34 extension & partial parallel taxiway	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$90,000.00
Total for Project	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$90,000.00

Project Title: AIP 12a - Block Grant

Proj Number: 0771-50-12a

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: AIP 13 - Block Grant

Proj Number: 0771-50-13

* Aerial Obstruction Survey	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Remove old terminal building & adjacent ramp (related to hangar taxiway construction)	\$24,000.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Total for Project	\$69,000.00	\$126,000.00	\$0.00	\$2,500.00	\$2,500.00	\$200,000.00
Total Construction Year	\$150,000.00	\$131,400.00	\$0.00	\$7,300.00	\$7,300.00	\$296,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2024

Project Title: AIP 11 Amend 2 - Block Grant

Proj Number: 0771-50-11c

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Design Runway 16/34 extension & partial parallel taxiway	\$0.00	\$112,500.00	\$0.00	\$6,250.00	\$6,250.00	\$125,000.00
Total for Project	\$0.00	\$112,500.00	\$0.00	\$6,250.00	\$6,250.00	\$125,000.00
Project Title: AIP 11 Amend 3 - Block Grant						
Proj Number: 0771-50-11d						
* Design Runway 16/34 reconstruction/rehab	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AIP 14 - Block Grant						
Proj Number: 0771-50-14a						
* Design ramp/bldg removal and construct south hangar area	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$150,000.00	\$202,500.00	\$0.00	\$19,583.00	\$19,584.00	\$391,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$32,667.00	\$20,667.00	\$203,334.00
Program Year: 2025						
Project Title: AIP 11 Amend 4- Block Grant						
Proj Number: 0771-50-11e						
* Reconstruct/Rehab primary Runway 16/34 (100-foot existing width), replace/rehab lighting, replace PAPI Rwy 34	\$57,000.00	\$0.00	\$2,193,000.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Total for Project	\$57,000.00	\$0.00	\$2,193,000.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Project Title: AIP 11 Amend 5 - Block Grant						
Proj Number: 0771-50-11f						
* Extend Rwy 16/34 (600 feet) to South, Including lighting	\$0.00	\$0.00	\$900,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
* Clear Rwy Approaches for Instrument Approach	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00	\$100,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Install PAPIs on Runway 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Reconstruct access road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Construct south portion of parallel taxiway to Rwy 16/34	\$49,500.00	\$400,500.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$49,500.00	\$400,500.00	\$990,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Project Title: AIP 14 Amend - Block Grant						
Proj Number: 0771-50-14b						
* Construct south hangar area including taxiways	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total Construction Year	\$256,500.00	\$790,500.00	\$3,183,000.00	\$235,000.00	\$235,000.00	\$4,700,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$750,000.00
Marshfield Municipal Airport	\$1,456,500.00	\$1,124,400.00	\$4,305,000.00	\$506,216.00	\$407,219.00	\$7,799,335.00

Mauston-New Lisbon Union Airport

Program Year: 2020

Project Title: 82C1001 - AIP 11

Proj Number: 82C1001

* Design for: pavement rehabilitation of runway 14/32; pavement rehabilitation of taxiways & taxi-lanes; pavement rehabilitation of aircraft apron; runway 14/32 lighting upgrade; runway 14/32 PAPI installation; fix drainage problems	\$142,666.67	\$0.00	\$0.00	\$5,333.33	\$5,333.33	\$153,333.33
Total for Project	\$142,666.67	\$0.00	\$0.00	\$5,333.33	\$5,333.33	\$153,333.33

Project Title: AIP 12 - Block Grant (partial funding w expected excess in AIP 10)

Proj Number: 0729-40-12

* ALP update with narrative report (for change displacement or other length changes (4000' max)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* RPZ analysis? Length/width/strength justification?	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
Total for Project	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: State Aid 56						
Proj Number: 0729-40-56						
* Rehab and Upgrade fueling system	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total Construction Year	\$205,666.67	\$0.00	\$0.00	\$56,833.33	\$20,833.33	\$283,333.33
Total Fund Year	\$46,666.67	\$0.00	\$0.00	\$5,333.33	\$5,333.33	\$57,333.33

Program Year: 2021

Project Title: AIP 12 Amend 1 (2019 Supp Req)

Proj Number: 0729-40-12a

* Environmental documentation runway reconstruction	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$33,333.00	\$183,333.00

Program Year: 2022

Project Title: AIP 12Amend 2 - Block Grant

Proj Number: 0729-40-12b

* Design Runway 14/32 reconstruction	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00

Program Year: 2023

Project Title: AIP 11 Amend - Block Grant (2019 *Supp Req - apron)(do with runway?)

Proj Number: 0729-40-11a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Rehabilitate apron	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
* Reconstruct connecting and hangar taxiways; correct drainage	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Project Title:	AIP 12 Amend 3 - Block Grant					
Proj Number:	0729-40-12c					
* Reconstruct/Strengthen (and possible displaced threshold removal) primary Runway	\$246,300.00	\$0.00	\$2,363,700.00	\$145,000.00	\$145,000.00	\$2,900,000.00
* Replace/Rehab runway lighting (LED)	\$0.00	\$0.00	\$324,000.00	\$18,000.00	\$18,000.00	\$360,000.00
* Replace/Install PAPI on both ends Runway 14/32	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$85,000.00
Total for Project	\$322,800.00	\$0.00	\$2,687,700.00	\$167,250.00	\$167,250.00	\$3,345,000.00
Project Title:	AIP 13 - Block Grant					
Proj Number:	0729-40-13					
* Pave access road from SRE building to runway & develop area around building per ALP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title:	AIP 13a - Block Grant					
Proj Number:	0729-40-13a					
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$472,800.00	\$395,400.00	\$2,687,700.00	\$197,550.00	\$197,550.00	\$3,951,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00

Program Year: 2024

Project Title: AIP 15 - Block Grant

Proj Number: 0729-40-15

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Upgrade terminal building & SRE building (construct aircraft wash bay)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00

Program Year: 2025

Project Title: AIP 16 - Block Grant

Proj Number: 0729-40-16

* Crack seal runway	\$9,500.00	\$0.00	\$0.00	\$250.00	\$250.00	\$10,000.00
Total for Project	\$9,500.00	\$0.00	\$0.00	\$250.00	\$250.00	\$10,000.00

Project Title: AIP 17 (new petition items unprogrammed)

Proj Number: 0729-40-17

* Replace/Install airport signage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Land acquisition and clearing in runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Title: AIP 18 - Block Grant

Proj Number: 0729-40-18

* Feasibility study/justification for runway extension (portion of MP)	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Master Plan runway extension & ALP update	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$0.00	\$195,000.00	\$0.00	\$10,833.00	\$10,834.00	\$216,667.00
Total Construction Year	\$9,500.00	\$195,000.00	\$0.00	\$11,083.00	\$11,084.00	\$226,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Mauston-New Lisbon Union Airport \$972,966.67 \$590,400.00 \$2,687,700.00 \$281,299.33 \$245,301.33 \$4,777,667.33

Menomonie Municipal Airport-Score Field

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total	
Program Year: 2020							
Project Title:	AIP 15 (elig if w MP) or State Aid						
Proj Number:	0717-40-215						
	Revising LPV approach Runway 18 (AIP elig if including survey 4 approaches) under Master Plan, part 1	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
	Total for Project	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Project Title:	AIP 16 - Block Grant						
Proj Number:	0717-40-16						
	* Design fuel farm	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
	Total for Project	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
	Total Construction Year	\$99,000.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$110,000.00
	Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Program Year: 2021							
Project Title:	AIP 16 Amend - Block Grant						
Proj Number:	0717-40-16a						
	* Reconstruct portion of ramp	\$51,000.00	\$399,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
	* Ramp repairs (crack fill & sealcoat?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	* Improve/Relocate Fueling System	\$150,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$550,000.00
	* Reconstruct portion of hangar taxiway (small)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total for Project	\$201,000.00	\$399,000.00	\$0.00	\$225,000.00	\$225,000.00	\$1,050,000.00
Project Title:	AIP 17						
Proj Number:	0717-40-17a						
	Master plan (Part 2) or runway justification analysis, Runway 9/27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: SAP 2021 (needed?)						
Proj Number: 0717-40-2021						
Upgrade fuel system card reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Construction Year	\$201,000.00	\$399,000.00	\$0.00	\$245,000.00	\$230,000.00	\$1,075,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 17 Amend 1 - Block Grant

Proj Number: 0717-40-17b

* Design recst/strengthen/widen Runway 9/27	\$83,500.00	\$0.00	\$0.00	\$4,639.00	\$4,639.00	\$92,778.00
Total for Project	\$83,500.00	\$0.00	\$0.00	\$4,639.00	\$4,639.00	\$92,778.00
Total Construction Year	\$83,500.00	\$0.00	\$0.00	\$4,639.00	\$4,639.00	\$92,778.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 17 Amend 2 - Block Grant

Proj Number: 0717-40-17c

* Reconstruct/Strengthen and Widen Rwy 9/27	\$66,500.00	\$0.00	\$2,183,500.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Total for Project	\$66,500.00	\$0.00	\$2,183,500.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Project Title: AIP 18 - Block Grant						
Proj Number: 0717-40-18						
* Construct hangars after relocation of fuel system	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Construct hangars - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00
Project Title: AIP 18x - Block Grant						
Proj Number: 0717-40-18x						
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$216,500.00	\$5,400.00	\$2,183,500.00	\$125,300.00	\$141,967.00	\$2,672,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 19 - Block Grant

Proj Number: 0717-40-19

Install terminal area fence	\$0.00	\$36,000.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Total for Project	\$0.00	\$36,000.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00

Project Title: AIP 20 - Block Grant

Proj Number: 0717-40-20

* Land acquisition (and clearing) for obstruction removal	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Project Title: AIP 20 Amend - Block Grant

Proj Number: 0717-40-20a

* Land adjacent to parallel taxiway (potential land loan?)	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
* Land in west approach,incl for future ALS and NW quadrant? (county land 3.4ac--convert easement to fee)	\$0.00	\$117,000.00	\$0.00	\$6,500.00	\$6,500.00	\$130,000.00
Total for Project	\$0.00	\$1,017,000.00	\$0.00	\$56,500.00	\$56,500.00	\$1,130,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 21						
Proj Number: 0717-40-21						
Rehab/Recst Runway 18/36	\$0.00	\$0.00	\$1,170,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00
Total for Project	\$0.00	\$0.00	\$1,170,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00
Project Title: State Aid 58						
Proj Number: 0717-40-58						
* EA for ALS	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Project Title: State Aid 59						
Proj Number: 0717-40-59						
* Security Enhancements	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$300,000.00	\$1,203,000.00	\$1,170,000.00	\$188,500.00	\$158,500.00	\$3,020,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Menomonie Municipal Airport-Score Field	\$900,000.00	\$1,607,400.00	\$3,353,500.00	\$568,939.00	\$540,606.00	\$6,970,445.00

Merrill Municipal Airport
Program Year: 2020

Project Title: AIP 11 Amend - Block Grant						
Proj Number: 0735-50-11b						
* Purchase snow broom attachment	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
Total for Project	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
Project Title: AIP 12 (stand-alone bid?)						
Proj Number: 0735-50-12						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Microsurface Runway 7/25	\$148,500.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$165,000.00
* Joint crackseal Runway 16/34	\$6,750.00	\$0.00	\$0.00	\$375.00	\$375.00	\$7,500.00
Total for Project	\$155,250.00	\$0.00	\$0.00	\$8,625.00	\$8,625.00	\$172,500.00
Project Title: AIP 14						
Proj Number: 0-0735-50-14						
* ALP update (includes surveys) and narrative report; Justification (wind data collection & operations) for crosswind runway reconstruction	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total for Project	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Project Title: State Aid 61 or AIP 13 (AIP with partial state aid?)						
Proj Number: 0735-50-13						
* Replace\Repair AWOS	\$108,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$130,000.00
Total for Project	\$108,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$130,000.00
Total Construction Year	\$357,750.00	\$0.00	\$0.00	\$24,875.00	\$24,875.00	\$407,500.00
Total Fund Year	\$150,000.00	\$0.00	\$1,560,000.00	\$95,000.00	\$95,000.00	\$1,900,000.00

Program Year: 2021

Project Title: AIP 10 Amend 2 - Block Grant (reimb LL 60)

Proj Number: 0735-50-10c

* Clearing Runway 25 approach, brush clearing other areas	\$60,000.00	\$0.00	\$0.00	\$3,333.00	\$3,334.00	\$66,667.00
* Clearing for Land Loan 60 (Rwy 34 approach)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$60,000.00	\$0.00	\$0.00	\$3,333.00	\$3,334.00	\$66,667.00

Project Title: State Aid 62

Proj Number: 0735-50-62

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$60,000.00	\$0.00	\$0.00	\$19,333.00	\$7,334.00	\$86,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Project Title: AIP 16

Proj Number: 0735-50-16

Land acquisition and clearing in Runway 34 and 25 approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00

Program Year: 2023

Project Title: AIP 14 Amend - Block Grant

Proj Number: 0735-50-14b

* Reconstruct crosswind Runway 7/25	\$150,000.00	\$0.00	\$1,560,000.00	\$95,000.00	\$95,000.00	\$1,900,000.00
Total for Project	\$150,000.00	\$0.00	\$1,560,000.00	\$95,000.00	\$95,000.00	\$1,900,000.00

Project Title: AIP 17

Proj Number: 0735-50-17

Expand ramp in GA terminal area	\$392,000.00	\$58,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$392,000.00	\$58,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Project Title: AIP 17x - Block Grant

Proj Number: 0735-50-17x

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$542,000.00	\$63,400.00	\$1,560,000.00	\$120,300.00	\$120,300.00	\$2,406,000.00
Total Fund Year	\$300,000.00	\$1,032,000.00	\$0.00	\$74,000.00	\$74,000.00	\$1,480,000.00

Program Year: 2024

Project Title: AIP 18

Proj Number: 0735-50-18

Land Acquisition and clearing east of Parcel 45 (some may be in 34 approach)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$150,000.00	\$0.00	\$2,100,000.00	\$125,000.00	\$125,000.00	\$2,500,000.00

Program Year: 2025

Project Title: AIP 19 - Block Grant

Proj Number: 0735-50-19

Construct SRE Building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construct SRE Building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00

Project Title: AIP 2025 new petition items

Proj Number: 0735-50-2025

* Extend current aircraft ramp at Champagne Street new terminal area from the existing ramp to the west;) Install three sets of aircraft tie downs at the new terminal site	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drainage improvements, hangar area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Merrill Municipal Airport	\$1,409,750.00	\$63,400.00	\$1,560,000.00	\$189,508.00	\$177,510.00	\$3,400,168.00

Middleton Municipal-Morey Field

Program Year: 2020

Project Title: AIP 13 - Block Grant (move to 2021?) (lighting possible 80/20?)

Proj Number: 0713-50-13

* Design runway and taxiway lighting	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00

Project Title: C291002 - AIP 12

Proj Number: C291002

* Acquire Snow Removal Equipment - Truck	\$189,000.00	\$0.00	\$0.00	\$3,833.33	\$3,833.34	\$196,666.67
Total for Project	\$189,000.00	\$0.00	\$0.00	\$3,833.33	\$3,833.34	\$196,666.67

Total Construction Year	\$234,000.00	\$0.00	\$0.00	\$6,333.33	\$6,333.34	\$246,666.67
Total Fund Year	\$420,000.00	\$30,000.00	\$0.00	\$16,829.66	\$16,829.66	\$483,659.32

Program Year: 2021

Project Title: AIP 13 Amend (or State Aid 80/20)

Proj Number: 0713-50-13b

* Replace runway (incl REILs & PAPI(?)) and taxiway lighting	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
* Crack fill and Sealcoat airport pavements	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$150,000.00	\$345,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00

Project Title: AIP 14 - Block Grant

Proj Number: 0713-50-14a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Environmental for Runway 9/27 Extension and NE Hangar area	\$192,066.00	\$77,934.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$192,066.00	\$77,934.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Construction Year	\$342,066.00	\$422,934.00	\$0.00	\$42,500.00	\$42,500.00	\$850,000.00
Total Fund Year	\$450,000.00	\$900,000.00	\$0.00	\$45,499.33	\$149,333.68	\$1,544,833.01

Program Year: 2022

Project Title: AIP 14 Amend 1 - Block Grant

Proj Number: 0713-50-14b

* Design Runway 9/27 Extension	\$120,000.00	\$0.00	\$0.00	\$6,667.00	\$6,667.00	\$133,334.00
* Land Acquisition Runway 09 approach (runway extension--need depends on justified length)	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00

Project Title: State Aid 58

Proj Number: 0713-50-58

* Purchase mowing attachment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$32,667.00	\$20,667.00	\$353,334.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$300,000.00	\$600,000.00

Program Year: 2023

Project Title: AIP 14 Amend 2 - Block Grant

Proj Number: 0713-50-14c

Extend Runway 9/27 (including LED lights and whole Runway PAPIs)	\$150,000.00	\$0.00	\$750,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
* Upgrade taxiway lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$750,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total Construction Year	\$150,000.00	\$0.00	\$750,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2024						
Project Title:	AIP 15 - Block Grant					
Proj Number:	0713-50-15a					
Land acquisition for NE hangar area development	\$90,000.00	\$90,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
* Design NE hangar area	\$60,000.00	\$30,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Construction Year	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	AIP 14 Amend 1 - Block Grant					
Proj Number:	0713-50-14a					
* Develop NE Hangar Area (on current property)	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
* Construct entrance/access road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Construct aircraft parking apron	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total Construction Year	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Middleton Municipal-Morey Field	\$1,326,066.00	\$1,292,934.00	\$750,000.00	\$196,500.33	\$184,500.34	\$3,750,000.67
Monroe Municipal Airport						
Program Year: 2020						
Project Title:	State Aid 54					
Proj Number:	0723-40-54					
* Replace fuel pump controller (reimbursement)	\$0.00	\$0.00	\$0.00	\$11,200.00	\$2,800.00	\$14,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$11,200.00	\$2,800.00	\$14,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$11,200.00	\$2,800.00	\$14,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00

Program Year: 2021

Project Title: State Aid 55

Proj Number: 0723-40-55

* Adopt land use zoning ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2023

Project Title: AIP 11 - Block Grant

Proj Number: 0723-40-2018

* Reconstruct ramp	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
* Replace/Upgrade/Refurbish AWOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Purchase snow removal equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$275,400.00	\$0.00	\$15,300.00	\$15,300.00	\$306,000.00

Project Title: AIP 12 - Block Grant

Proj Number: 0723-40-12

* Design Parallel Twy to Primary Rwy	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$275,400.00	\$0.00	\$20,300.00	\$20,300.00	\$406,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2024						
Project Title:	AIP 09 - Block Grant					
Proj Number:	0723-40-09a					
Design fence	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title:	AIP 12 Amend - Block Grant					
Proj Number:	0723-40-102a					
* Const. Parallel Twy to Rwy 12/30	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total Construction Year	\$195,000.00	\$750,000.00	\$0.00	\$52,500.00	\$52,500.00	\$1,050,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	AIP 09 Amend - Block Grant					
Proj Number:	0723-40-09a					
* Construct Perimeter Fence	\$165,000.00	\$235,000.00	\$0.00	\$25,000.00	\$25,000.00	\$450,000.00
Total for Project	\$165,000.00	\$235,000.00	\$0.00	\$25,000.00	\$25,000.00	\$450,000.00
Project Title:	AIP 13 - Block Grant					
Proj Number:	0723-40-13					
* Reconstruct Runway 2/20 (crosswind)(including lighting?)	\$376,621.00	\$253,379.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total for Project	\$376,621.00	\$253,379.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total Construction Year	\$541,621.00	\$488,379.00	\$0.00	\$60,000.00	\$60,000.00	\$1,150,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monroe Municipal Airport	\$826,621.00	\$1,513,779.00	\$0.00	\$194,000.00	\$148,100.00	\$2,682,500.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Necedah Airport						
Program Year: 2021						
Project Title:	State Aid 54					
Proj Number:	0729-50-54					
Prepare/Update ALP	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2022						
Project Title:	State Aid 55					
Proj Number:	0729-50-55					
Acquire land & clear in Runway 18 approach	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
* Clear and maintain runway approaches	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Construct snow removal equipment building	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2023						
Project Title:	State Aid 56					
Proj Number:	0729-50-56					
Replace fuel tank	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

Entitlement GA Apportionment Discretionary State Sponsor Total

Program Year: 2024

Project Title: State Aid 57

Proj Number: 0729-50-57

Install fence & gates at middle street entrance	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Install security surveillance and lighting	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$51,000.00	\$39,000.00	\$90,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$51,000.00	\$39,000.00	\$90,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: State Aid 58

Proj Number: 0729-50-58

Expand apron	\$0.00	\$0.00	\$0.00	\$48,000.00	\$16,000.00	\$64,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$48,000.00	\$16,000.00	\$64,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$48,000.00	\$16,000.00	\$64,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Necedah Airport \$0.00 \$0.00 \$0.00 \$739,000.00 \$215,000.00 \$954,000.00

Neillsville Municipal Airport

Program Year: 2021

Project Title: AIP 06 - Block Grant

Proj Number: 0710-40-06s

Replace MIRLs (LED), homerun cables, vault work	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00

Project Title: AIP 07 - Block Grant

Proj Number: 0710-40-07

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Fuel farm upgrades as necessary (card reader, fuel pump upgrade)	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0710-44-08						
Extend Taxiways to aircraft hangars	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Total for Project	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Total Construction Year	\$915,000.00	\$0.00	\$0.00	\$50,834.00	\$50,834.00	\$1,016,668.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$12,917.00	\$12,917.00	\$175,834.00
Program Year: 2022						
Project Title: AIP 09 - Block Grant						
Proj Number: 0710-40-09						
* Automated weather system (AWOS) (include state aid upgrade to \$108,000.00 AWOS III?)		\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total for Project	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Project Title: AIP 2022 - Block Grant						
Proj Number: 0710-44-2021						
* Sealcoat Pavements (Runway 9/27 and taxiways)(microsurface?)	\$27,000.00	\$63,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$27,000.00	\$63,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$135,000.00	\$63,000.00	\$0.00	\$11,000.00	\$11,000.00	\$220,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00

Program Year: 2023

Project Title: AIP 08s Block Grant

Proj Number: 0710-40-08b

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0710-40-10						
* Land acquisition and clearing in runway approaches; land release?	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$5,400.00	\$0.00	\$5,300.00	\$5,300.00	\$106,000.00
Total Fund Year	\$150,000.00	\$0.00	\$300,000.00	\$25,000.00	\$25,000.00	\$500,000.00
Program Year: 2024						
Project Title: AIP 11 - Block Grant						
Proj Number: 0710-44-11						
* Master Plan & ALP update for runway extension	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$75,000.00
Total for Project	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$75,000.00
Total Construction Year	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$75,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title: AIP 11 Amend 1 - Block Grant						
Proj Number: 0710-44-11						
* Land Acquisition for Runway Extension	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
* EA for Runway Extension	\$57,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$63,000.00
Total for Project	\$237,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$263,000.00
Total Construction Year	\$237,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$263,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Neillsville Municipal Airport	\$1,444,500.00	\$68,400.00	\$0.00	\$83,884.00	\$83,884.00	\$1,680,668.00
New Holstein Municipal Airport						
Program Year: 2020						
Project Title:	AIP 03 Amend 2 - Block Grant					
Proj Number:	07084003c					
* Airport Layout Plan update, amendment	\$50,000.00	\$0.00	\$0.00	\$2,778.00	\$2,778.00	\$55,556.00
Total for Project	\$50,000.00	\$0.00	\$0.00	\$2,778.00	\$2,778.00	\$55,556.00
Project Title:	AIP 08					
Proj Number:	0708-40-08aa					
Design hangar site development including access road	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title:	State Aid 51					
Proj Number:	0708-44-51					
* Purchase mower	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$95,000.00	\$0.00	\$0.00	\$45,278.00	\$15,278.00	\$155,556.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00

Program Year: 2021

Project Title: AIP 08 Amend - Block Grant

Proj Number: 0708-44-08a

* Hangar Site Development (incl drainage work)	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
* Entrance Road as Needed for Hangar Area Expansion	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

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Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0708-40-10						
* Add gate on hangar access road (or signs or other access control measure)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Crackfill & sealcoat airport pavements	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Total for Project	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total Construction Year	\$258,000.00	\$300,000.00	\$0.00	\$31,000.00	\$31,000.00	\$620,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00

Program Year: 2023

Project Title: AIP 09 - Block Grant

Proj Number: 0708-40-09

* Construct parallel taxiway to Runway 14/32	\$150,000.00	\$0.00	\$750,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
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Total for Project	\$150,000.00	\$0.00	\$750,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
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Project Title: AIP 09a - Block Grant

Proj Number: 0708-40-09a

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
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Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
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Project Title: AIP 12 - Block Grant

Proj Number: 0708-44-12

* Construct SRE building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
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* Construct SRE building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$450,000.00	\$5,400.00	\$750,000.00	\$66,967.00	\$66,967.00	\$1,339,334.00
Total Fund Year	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00

Program Year: 2024

Project Title: AIP 13 - Block Grant

Proj Number: 0708-40-13

* Land Acquisition in Runway Approaches	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 104x - Block Grant

Proj Number: 0708-40-104

* Clear and maintain runway approaches as stated in Transportation Administrative Code Chapter 55	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00

Project Title: AIP 14- Block Grant

Proj Number: 0708-44-14

Extend Primary Rwy to 5000'	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
* Land Acquisition for Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total Construction Year	\$195,000.00	\$750,000.00	\$0.00	\$52,500.00	\$52,500.00	\$1,050,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

New Holstein Municipal Airport \$1,298,000.00 \$1,055,400.00 \$750,000.00 \$212,411.00 \$182,412.00 \$3,498,223.00

New Richmond Regional Airport
Program Year: 2020

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 10						
Proj Number: 0755-40-10						
Justification/Feasibility Study, then Mini Master Plan and ALP update/insert (Meet criteria for C aircraft?)(Cargo increase?)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AIP 11						
Proj Number: 0755-40-11aa						
Design remainder perimeter fence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: RNH 1000 State Aid 60						
Proj Number: 0755-40-60						
Wildlife Hazard Assessment (for fence justification)	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
Total for Project	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
Total Construction Year	\$168,000.00	\$0.00	\$0.00	\$9,333.00	\$9,334.00	\$186,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$28,667.00	\$82,267.00	\$260,934.00

Program Year: 2021

Project Title: AIP 10 Amend - Block Grant

Proj Number: 0755-40-10a

Airport Layout Plan update or insert (for apron expansion)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Design N ramp, S GA ramp & S hangar taxiways reconstruction & ALP update	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00

Project Title: AIP 11 Amend *Supp (Supp Req, year not specified)

Proj Number: 0755-40-11a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Complete perimeter fencing (last 1/2) plus gates	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Project Title: Sponsor Only 2020 (2020? Supp Request)						
Proj Number: 0755-40-2020						
Construction of a building to be used as an aviation related business incubator facility	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Project Title: State Aid 61						
Proj Number: 0755-40-61						
* Purchase mowing equipment (brush cutter)	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total Construction Year	\$285,000.00	\$750,000.00	\$0.00	\$81,500.00	\$1,063,500.00	\$2,180,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Program Year: 2022						
Project Title: AIP 10 Amend 2 - Block Grant						
Proj Number: 0755-40-10b						
* Reconstruct/strengthen & expand N ramp (including PCC pads)	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
* Reconstruct & expand (small) Southeast GA ramp & Reconstruct/Strengthen Taxiways in south hangar area (incl fueling area) & reconstruct access road	\$195,000.00	\$345,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project	\$465,000.00	\$345,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Total Construction Year	\$465,000.00	\$345,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Program Year: 2023						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

		Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title:	AIP 12 - Block Grant						
Proj Number:	0755-40-12						
	* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
	Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title:	State Aid 62						
Proj Number:	0755-40-62						
	Develop Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
	Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
	Total Construction Year	\$0.00	\$5,400.00	\$0.00	\$50,300.00	\$12,800.00	\$68,500.00
	Total Fund Year	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Program Year: 2024							
Project Title:	AIP 13 - Block Grant						
Proj Number:	0755-40-13						
	Land acquisition and clearing, Runway 32 approach	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
	Total for Project	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title:	State Aid 63						
Proj Number:	0755-40-63						
	Land acquisition for approach lighting, 14 approach	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
	Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
	Total Construction Year	\$0.00	\$180,000.00	\$0.00	\$170,000.00	\$50,000.00	\$400,000.00
	Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025							
Project Title:	AIP 14 (\$1.8M just for rwy)						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0755-40-14						
Strengthen primary Runway 14/32 and parallel taxiway	\$0.00	\$0.00	\$1,620,000.00	\$90,000.00	\$90,000.00	\$1,800,000.00
Construct hangar area in east side development area (is this hgrs or hgr area devel?)	\$300,000.00	\$414,000.00	\$0.00	\$39,666.00	\$39,667.00	\$793,333.00
Total for Project	\$300,000.00	\$414,000.00	\$1,620,000.00	\$129,666.00	\$129,667.00	\$2,593,333.00
Project Title: State Aid 64						
Proj Number: 0755-40-64						
Approach Lighting System Rwy 14 (MALSR)	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total Construction Year	\$300,000.00	\$414,000.00	\$1,620,000.00	\$609,666.00	\$249,667.00	\$3,193,333.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Richmond Regional Airport	\$1,218,000.00	\$1,694,400.00	\$1,620,000.00	\$965,799.00	\$1,430,301.00	\$6,928,500.00
Oconto-J. Douglas Bake Municipal Airport						
Program Year: 2020						
Project Title: OCQ1001 - AIP 14						
Proj Number: OCQ1001						
* Crackfill and rejuvenator for pavement (Crackseal taxiways and runway)	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total for Project	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Project Title: State Aid 55						
Proj Number: 0742-40-55						
* Upgrade card reader for fuel system	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$72,000.00	\$0.00	\$0.00	\$20,000.00	\$8,000.00	\$100,000.00
Total Fund Year	\$300,000.00	\$312,000.00	\$0.00	\$36,500.00	\$36,500.00	\$685,000.00

Program Year: 2021

Project Title: AIP 15 - Block Grant

Proj Number: 0742-44-15

* Construct Hangars	\$502,800.00	\$0.00	\$0.00	\$0.00	\$55,867.00	\$558,667.00
Construct Hangars - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$502,800.00	\$0.00	\$0.00	\$0.00	\$55,867.00	\$558,667.00
Total Construction Year	\$502,800.00	\$0.00	\$0.00	\$0.00	\$55,867.00	\$558,667.00
Total Fund Year	\$300,000.00	\$570,000.00	\$0.00	\$60,000.00	\$60,000.00	\$990,000.00

Program Year: 2022

Project Title: AIP 16 - Block Grant

Proj Number: 0742-44-16

* Develop Northeast hangar area	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00

Project Title: AIP 18 - Block Grant

Proj Number: 0742-44-18

* Sealcoat Rwy 11/29	\$105,000.00	\$0.00	\$0.00	\$5,833.00	\$5,833.00	\$116,666.00
Total for Project	\$105,000.00	\$0.00	\$0.00	\$5,833.00	\$5,833.00	\$116,666.00
Total Construction Year	\$255,000.00	\$210,000.00	\$0.00	\$25,833.00	\$25,833.00	\$516,666.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 17 - Block Grant

Proj Number: 0742-44-17

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Feasibility study for Runway 11/29 & Runway 4/22 (for rwy recst?)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 17 Amend 1- Block Grant

Proj Number: 0742-44-17a

Pave Runway 4/22	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Design Runway 4/22 Paving (and extension?)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Expand Apron	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
* Conduct wildlife site visit (update)	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$150,000.00	\$890,400.00	\$0.00	\$57,800.00	\$57,800.00	\$1,156,000.00
Total Construction Year	\$150,000.00	\$890,400.00	\$0.00	\$57,800.00	\$57,800.00	\$1,156,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 19 - Block Grant

Proj Number: 0742-44-19

* Land Acquisition Runway 4/22 approaches (DNR land so can't be cleared?)	\$300,000.00	\$240,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project	\$300,000.00	\$240,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Project Title: AIP 2025						
Proj Number: 0742-40-2025						
* Purchase snow removal and mowing equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Construct equipment storage shed	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
* Rehabilitate terminal building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Clear runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,001.00	\$500,001.00
Total Construction Year	\$750,000.00	\$240,000.00	\$0.00	\$55,000.00	\$55,001.00	\$1,100,001.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oconto-J. Douglas Bake Municipal Airport	\$1,729,800.00	\$1,385,400.00	\$0.00	\$161,133.00	\$205,001.00	\$3,481,334.00

Palmyra Municipal Airport
Program Year: 2020

Project Title: AIP 11 Amend - Block Grant (needed?)

Proj Number: 0728-60-11b

* Reimbursement of potential donated land (plus boundary survey and Ex A map update?)(09 approach)	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$48,333.33	\$18,333.34	\$66,666.67

Program Year: 2021

Project Title: AIP 13

Proj Number: 0728-60-13

Construct T-hangars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 14 - Block Grant

Proj Number: 0728-60-14

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Install Perimeter Fence add Security Lighting (Phase 1 Terminal Area)	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
* Airport Layout Plan Update & Create stormwater management plan	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Clearing AIP 09 land and potential donated land	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$240,000.00	\$210,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 15 - Block Grant						
Proj Number: 0728-60-15						
Purchase and install AWOS (AIP only covers AWOS II)	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total for Project	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Project Title: State Aid 55						
Proj Number: 0728-60-55						
Reimbursement of development of Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Total Construction Year	\$348,000.00	\$210,000.00	\$0.00	\$91,000.00	\$46,000.00	\$695,000.00
Total Fund Year	\$0.00	\$18,000.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00

Program Year: 2023

Project Title: AIP 17 - Block Grant

Proj Number: 0728-60-17

* Construct connector taxiway from hangar area to runway end (or less?)	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00

Project Title: AIP 18

Proj Number: 0728-60-18

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Install new water system (& sewer)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AIP 18a - Block Grant						
Proj Number: 0728-60-18a						
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: State Aid 56						
Proj Number: 0728-60-56						
Install Security Lighting	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$330,000.00	\$5,400.00	\$0.00	\$58,633.00	\$28,634.00	\$422,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00

Program Year: 2024

Project Title: AIP 19 - Block Grant

Proj Number: 0728-60-19

Purchase SRE-snowplow truck	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2025

Project Title: AIP 20

Proj Number: 0728-60-20

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Replace runway lighting	\$0.00	\$225,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
* Install PAPI	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Construct beacon tower and replace beacon	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total for Project	\$99,000.00	\$225,000.00	\$0.00	\$18,000.00	\$18,000.00	\$360,000.00
Project Title: AIP 21 Block Grant						
Proj Number: 0728-60-21						
* Grade and pave last 2 hangar taxiways (west end of hangar area development)	\$13,000.00	\$257,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Pave runway	\$150,000.00	\$0.00	\$840,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
* Planning for future airport development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$163,000.00	\$257,000.00	\$840,000.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Total Construction Year	\$262,000.00	\$482,000.00	\$840,000.00	\$88,000.00	\$88,000.00	\$1,760,000.00
Total Fund Year	\$150,000.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$250,000.00
Palmyra Municipal Airport	\$1,180,000.00	\$697,400.00	\$840,000.00	\$250,966.00	\$175,968.00	\$3,144,334.00

Park Falls Municipal Airport

Program Year: 2020

Project Title: AIP 14 Amend 1 (mcs req mtg to discuss need seaplane base)

Proj Number: 0750-40-14a

Design seaplane base	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2021

Project Title: AIP 14 Amend 3

Proj Number: 0750-40-14c

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Construct seaplane base (construct access road)	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Project Title: State Aid 2021						
Proj Number: 0750-40-2021						
Upgrade fuel card reader system	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$32,667.00	\$20,667.00	\$353,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 15- Block Grant

Proj Number: 0750-40-15

Mark obstruction (power lines over Flambeau River, for seaplane base)	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Project Title: AIP 16 - Block Grant						
Proj Number: 0750-40-16						
* Crack fill airport pavements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Replace wind cone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 14 Amend 5

Proj Number: 0750-40-14e

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Develop Hangar Area	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 17 - Block Grant (AIP 11 set up in FOS as hgr area)						
Proj Number: 0750-44-17						
* Construct/Reconstruct Auto Parking	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$50,400.00	\$0.00	\$2,800.00	\$2,800.00	\$56,000.00
Total Construction Year	\$150,000.00	\$350,400.00	\$0.00	\$27,800.00	\$27,800.00	\$556,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 14 Amend 4 (mcs req mtg to discuss need seaplane base)

Proj Number: 0750-40-14d

* Grade parallel taxiway to Runway 18/36 (related to seaplane base)	\$300,000.00	\$690,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
* Construct hangar	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$600,000.00
Total for Project	\$600,000.00	\$690,000.00	\$0.00	\$55,000.00	\$355,000.00	\$1,700,000.00
Total Construction Year	\$600,000.00	\$690,000.00	\$0.00	\$55,000.00	\$355,000.00	\$1,700,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 19 - Block Grant

Proj Number: 0750-40-19

* Install AWOS (include state aid upgrade to AWOS III?)	\$0.00	\$99,000.00	\$0.00	\$5,500.00	\$5,500.00	\$110,000.00
Total for Project	\$0.00	\$99,000.00	\$0.00	\$5,500.00	\$5,500.00	\$110,000.00
Project Title: AIP 20 (8/18 petition items not yet programmed)						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0750-40-20						
* Energy efficiency improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Update Airport Layout Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Construct access road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Rehab Runway 18/36 lighting	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
* Reconstruct, rehabilitation or maintain Runway 18/36, taxiways and apron	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Project Title: AIP 21 - Block Grant						
Proj Number: 0750-40-21						
* Rehab fence	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Expand Apron and Taxiway	\$150,000.00	\$150,000.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,001.00	\$500,001.00
Total Construction Year	\$300,000.00	\$519,000.00	\$0.00	\$45,500.00	\$45,501.00	\$910,001.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Falls Municipal Airport	\$1,467,000.00	\$1,559,400.00	\$0.00	\$167,467.00	\$455,468.00	\$3,649,335.00

Platteville Municipal Airport
Program Year: 2020

Project Title: AIP 15

Proj Number: 0722-40-15

Replace snow removal equipment (tractor, blower, blade?)	\$207,000.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$230,000.00
Total for Project	\$207,000.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$230,000.00

Project Title: AIP 18 - Block Grant

Proj Number: 0722-40-18a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
North Taxilane Construction	\$220,111.00	\$202,889.00	\$0.00	\$23,500.00	\$23,500.00	\$470,000.00
Total for Project	\$220,111.00	\$202,889.00	\$0.00	\$23,500.00	\$23,500.00	\$470,000.00
Project Title: PVB1002 - AIP 14						
Proj Number: PVB1002						
* 2020 crack seal program (Crack fill runways, taxiways and hangar area pavements)	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total for Project	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Project Title: State Aid 58						
Proj Number: 0722-40-58						
Purchase zero-turn riding mower	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Construction Year	\$481,111.00	\$202,889.00	\$0.00	\$58,000.00	\$43,000.00	\$785,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$153,000.00

Program Year: 2021

Project Title: AIP 13 Amend

Proj Number: 0722-40-13aa

Master Plan, Phase 2 (future conditions and alternatives analysis)	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Project Title: AIP 16 - Block Grant

Proj Number: 0722-40-16

T-Hangars	\$214,111.00	\$0.00	\$0.00	\$0.00	\$335,889.00	\$550,000.00
Total for Project	\$214,111.00	\$0.00	\$0.00	\$0.00	\$335,889.00	\$550,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$304,111.00	\$0.00	\$0.00	\$5,000.00	\$340,889.00	\$650,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00

Program Year: 2022

Project Title: AIP 16a - Block Grant

Proj Number: 0722-40-16a

Hangar Payback	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,666.67	\$166,666.67
Total for Project	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,666.67	\$166,666.67
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,666.67	\$166,666.67
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP16b - Block Grant

Proj Number: 0722-40-16b

Hangar Payback	\$130,889.00	\$0.00	\$0.00	\$0.00	\$14,543.22	\$145,432.22
Total for Project	\$130,889.00	\$0.00	\$0.00	\$0.00	\$14,543.22	\$145,432.22
Total Construction Year	\$130,889.00	\$0.00	\$0.00	\$0.00	\$14,543.22	\$145,432.22
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 17

Proj Number: 0722-40-17

Crack Sealing	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
Total for Project	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00

Project Title: AIP 18 - Block Grant

Proj Number: 0722-40-18

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
North Taxilane Design	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$99,000.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$110,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Platteville Municipal Airport	\$1,165,111.00	\$202,889.00	\$0.00	\$68,500.00	\$420,598.89	\$1,857,098.89
Portage Municipal Airport						
Program Year: 2021						
Project Title: AIP 05 Amend						
Proj Number: 0711-40-05a						
* Master Plan, Phase 2	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AIP 06						
Proj Number: 0711-40-06x						
Sealcoat primary runway, mark for existing condition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: C471000 - AIP 04 Land						
Proj Number: C471000						
* Land acquisition activities (original thought was for boundary survey)	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$75,000.00
Total for Project	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$75,000.00
Project Title: SAP 2021						
Proj Number: 0711-40-2021						
Upgrade fuel system card reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Project Title: State Aid 53 (potential)(done?)						
Proj Number: 0711-40-53						
Relocate lift station	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total Construction Year	\$67,500.00	\$150,000.00	\$0.00	\$112,083.00	\$37,084.00	\$366,667.00
Total Fund Year	\$300,000.00	\$0.00	\$0.00	\$25,000.00	\$25,001.00	\$350,001.00

Program Year: 2022

Project Title: AIP 04 - Amend 1

Proj Number: 0711-40-04a

Land acquisition, 2 existing hangar spaces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Add obstruction lighting to hangars in primary surface	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$300,000.00	\$300,000.00	\$1,920,000.00	\$140,000.00	\$140,000.00	\$2,800,000.00

Program Year: 2023

Project Title: AIP 05 - Block Grant (crosswind state aid only?)

Proj Number: 0711-40-05aa

* Reconstruct/Rehab crosswind Runway 4/22, including lighting	\$232,500.00	\$307,500.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Reconstruct hangar taxways and portions of ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$232,500.00	\$307,500.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00

Project Title: AIP 07 - Block Grant

Proj Number: 0711-40-07

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Construct Perimeter Fence	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$382,500.00	\$307,500.00	\$0.00	\$38,333.00	\$38,334.00	\$766,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2024

Project Title: AIP 04 Amend 2 - Block Grant

Proj Number: 0711-40-03b

Land reimbursement - city land to be dedicated to airport use (potential)	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Project Title: AIP 08 - Block Grant

Proj Number: 0711-40-08

* Reconstruct primary Runway 17/35, including lighting	\$300,000.00	\$0.00	\$1,500,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Total for Project	\$300,000.00	\$0.00	\$1,500,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Total Construction Year	\$750,000.00	\$0.00	\$1,500,000.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00

Program Year: 2025

Project Title: AIP 04 Amend 3 - Block Grant

Proj Number: 0711-40-04c

* Land acquisition in runway approaches (incl. south)	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Clear runway approaches (after land purchase)	\$320,000.00	\$0.00	\$0.00	\$17,777.00	\$17,778.00	\$355,555.00
Total for Project	\$770,000.00	\$0.00	\$0.00	\$42,777.00	\$42,778.00	\$855,555.00
Total Construction Year	\$770,000.00	\$0.00	\$0.00	\$42,777.00	\$42,778.00	\$855,555.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Portage Municipal Airport \$1,970,000.00 \$457,500.00 \$1,500,000.00 \$318,193.00 \$243,196.00 \$4,488,889.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Prairie du Chien Municipal Airport						
Program Year: 2020						
Project Title:	AIP 12 - Block Grant (assumes refund to Portage can be delayed)					
Proj Number:	0712-40-12					
* Construct snow removal equipment building (convert hangar to SRE building)	\$335,207.00	\$0.00	\$0.00	\$18,622.00	\$18,623.00	\$372,452.00
Exhibit A map update related to land release	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$335,207.00	\$0.00	\$0.00	\$18,622.00	\$18,623.00	\$372,452.00
Project Title:	PDC1001 - AIP 11 (SAP 53?)					
Proj Number:	PDC1001					
* Sealcoat and crack fill airport pavements (crack fill only)	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total Construction Year	\$362,207.00	\$0.00	\$0.00	\$20,122.00	\$20,123.00	\$402,452.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$3,000.00
Program Year: 2021						
Project Title:	AIP 13 - Block Grant (assumes refund to Portage can be delayed)					
Proj Number:	0712-40-13					
* Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2022						
Project Title:	AIP 14 (unprogrammed petition items)					
Proj Number:	0712-40-14					

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Clear runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Sealcoat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: State Aid 53						
Proj Number: 0712-40-53						
* Purchase mowing equipment or mowing attachment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 15 - Block Grant

Proj Number: 0712-40-15

* Const. Partial Parallel Twy to Rwy 14/32, with MITL	\$150,000.00	\$885,000.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00
Total for Project	\$150,000.00	\$885,000.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00
Project Title: AIP 2023 - Block Grant						
Proj Number: 0712-40-2023						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$150,000.00	\$890,400.00	\$0.00	\$57,800.00	\$57,800.00	\$1,156,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 16 - Block Grant

Proj Number: 0712-40-16

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Construct perimeter fence	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 17 - Block Grant

Proj Number: 0712-40-17

* Land Acquisition (remnant to Highways parcel 61, 0.821 ac), easement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Land Acquisition (convert easement to fee) Rwy 14 approach	\$110,000.00	\$0.00	\$0.00	\$6,111.00	\$6,112.00	\$122,223.00
Total for Project	\$110,000.00	\$0.00	\$0.00	\$6,111.00	\$6,112.00	\$122,223.00
Total Construction Year	\$110,000.00	\$0.00	\$0.00	\$6,111.00	\$6,112.00	\$122,223.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Prairie du Chien Municipal Airport \$922,207.00 \$1,190,400.00 \$0.00 \$133,366.00 \$121,369.00 \$2,367,342.00

Prentice Airport

Program Year: 2022

Project Title: State Aid 55

Proj Number: 0750-64-55

Sealcoat Pavements	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
* Construct hangar taxiway	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
* Clear and maintain runway approaches	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Prentice Airport \$0.00 \$0.00 \$0.00 \$200,000.00 \$50,000.00 \$250,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Price County Airport						
Program Year: 2020						
Project Title:	AIP 16- Block Grant					
Proj Number:	0750-50-16					
* Sealcoat parallel taxiway to Runway 1/19 (Twy A) and Taxiway C-2; crackseal other pavements	\$105,000.00	\$75,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Install PAPI Runway 6/24(both ends) (& PAPI flight check)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Clear Runway 6/24 approaches (before PAPI flight check)(will NextGen project be in time to fund this?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$75,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Project Title:	PBH1001 - AIP 15					
Proj Number:	PBH1001					
* Design Runway 1/19 reconstruction, including lighting, tree clearing, ent rd & auto parking lot recst, Twy A pavt maint; gates; PAPI& REILs both rwys	\$195,800.00	\$0.00	\$0.00	\$10,877.77	\$10,877.78	\$217,555.55
Total for Project	\$195,800.00	\$0.00	\$0.00	\$10,877.77	\$10,877.78	\$217,555.55
Total Construction Year	\$345,800.00	\$75,000.00	\$0.00	\$23,377.77	\$23,377.78	\$467,555.55
Total Fund Year	\$450,000.00	\$90,000.00	\$0.00	\$40,877.77	\$140,877.78	\$721,755.55
Program Year: 2021						
Project Title:	AIP 15 amend - Block Grant (2020 Supp Req -rwy & lighting)(2019 Supp announced \$2.45 M recst rwy)					
Proj Number:	0750-50-15a					
* Rehabilitate Runway 1/19 (primary)	\$300,000.00	\$0.00	\$2,130,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00
* Rehabilitate Runway 1/19 lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Replace/Install Precision Approach Path Indicators (PAPI) Runway 1/19 and Runway End Identifier Lights (REILs) (both runways)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$300,000.00	\$0.00	\$2,130,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: State Aid - Next Gen Approach Clearing						
Proj Number: 0750-50-61x						
Approach clearing Rwy 6/24 (and Runway 1/19 if needed)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$300,000.00	\$0.00	\$2,130,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00
Total Fund Year	\$450,000.00	\$45,000.00	\$1,980,000.00	\$158,334.00	\$191,667.00	\$2,825,001.00

Program Year: 2022

Project Title: AIP 15						
Proj Number: 0750-50-15						
* Design reconstruction of auto parking and entrance road	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$300,000.00	\$0.00	\$3,992,500.00	\$228,750.00	\$228,750.00	\$4,750,000.00

Program Year: 2023

Project Title: AIP 15 Amend - Block Grant						
Proj Number: 0750-50-15a						
* Reconstruct /Rehab Auto Parking Lot, Entrance Road and hangar access road	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
* Replace gates for the existing airport fencing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Project Title: AIP 17s - Block Grant						
Proj Number: 0750-50-17s						
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$405,000.00	\$5,400.00	\$0.00	\$22,800.00	\$22,800.00	\$456,000.00
Total Fund Year	\$150,000.00	\$2,220,000.00	\$0.00	\$140,000.00	\$140,000.00	\$2,650,000.00

Program Year: 2025

Project Title: AIP 18 - Block Grant

Proj Number: 0750-50-18

* Construct Hangar	\$750,000.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$2,600,000.00
* Construct Hangar - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construct/Reconstruct Taxiway C-1 (connector)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$750,000.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$2,600,000.00
Total Construction Year	\$750,000.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$2,600,000.00
Total Fund Year	\$150,000.00	\$0.00	\$600,000.00	\$530,000.00	\$170,000.00	\$1,450,000.00

Price County Airport \$1,845,800.00 \$80,400.00 \$2,130,000.00 \$183,677.77 \$2,033,677.78 \$6,273,555.55

Red Wing Airport

Program Year: 2025

Project Title: State Aid

Proj Number: 0700-00-00

* Adopt Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$36,000.00	\$9,000.00	\$45,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$36,000.00	\$9,000.00	\$45,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$36,000.00	\$9,000.00	\$45,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Red Wing Airport \$0.00 \$0.00 \$0.00 \$36,000.00 \$9,000.00 \$45,000.00

Reedsburg Municipal Airport

Program Year: 2021

Project Title: AIP 06

Proj Number: 0756-70-06

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Exhibit A map update related to land release	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Project Title: AIP 07 - Block Grant

Proj Number: 0756-70-07

Relocate/rehabilitate and/or demolish city-owned terminal area hangar	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
* Construct FBO hangar building	\$600,000.00	\$0.00	\$0.00	\$0.00	\$66,667.00	\$666,667.00
Total for Project	\$600,000.00	\$90,000.00	\$0.00	\$5,000.00	\$71,667.00	\$766,667.00
Total Construction Year	\$600,000.00	\$90,000.00	\$0.00	\$5,000.00	\$71,667.00	\$766,667.00
Total Fund Year	\$150,000.00	\$30,000.00	\$0.00	\$18,334.00	\$18,333.00	\$216,667.00

Program Year: 2023

Project Title: AIP 08 - Block Grant

Proj Number: 0756-70-08

Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: AIP 09 - Block Grant

Proj Number: 0756-70-09

Upgrade fuel system	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Upgrade fence	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$90,000.00	\$5,400.00	\$0.00	\$5,300.00	\$5,300.00	\$106,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00	\$333,334.00
Program Year: 2024						
Project Title:	AIP 11 - Block Grant					
Proj Number:	0756-70-11					
Construct Taxiway	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Extend Taxiway in Hangar Area	\$150,000.00	\$0.00	\$0.00	\$8,334.00	\$8,333.00	\$166,667.00
Total for Project	\$300,000.00	\$30,000.00	\$0.00	\$18,334.00	\$18,333.00	\$366,667.00
Total Construction Year	\$300,000.00	\$30,000.00	\$0.00	\$18,334.00	\$18,333.00	\$366,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	AIP 12 - Block Grant					
Proj Number:	0756-70-12					
* Lighting upgrade/repair (LED/VASI/rewire) including rotating beacon (both runways)	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Year	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reedsburg Municipal Airport	\$990,000.00	\$575,400.00	\$0.00	\$53,634.00	\$120,300.00	\$1,739,334.00
Rhineland-Oneida County Airport						
Program Year: 2020						
Project Title:	AIP 42 CARES Grant					
Proj Number:	0743-40-42					
CARES Act	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: RHI1004a - AIP 41 MY with 2019 & 2021 (\$1M 2020 entitlement)						
Proj Number: RHI1004a						
* Airfield pavement marking; Rehabilitate GA apron; Rehabilitate deicing facility; Purchase FOD power vacuum/sweeper; Terminal rehabilitation - checkpoint, secure area and public seating (2020 AIP funds \$1M)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: RHI1005 - SAP56/SOP56 (okd SAP const)						
Proj Number: RHI1005						
* Design replacement of underground fuel tanks	\$0.00	\$0.00	\$0.00	\$0.00	\$67,000.00	\$67,000.00
* Design replacement of underground fuel tanks	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
* Construct replacement of 3 underground fuel storage tanks (& rehab/replace dispensing equipment, cabinet, fuel island, card reader, lighting and signage)	\$0.00	\$0.00	\$0.00	\$588,000.00	\$147,000.00	\$735,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$648,000.00	\$229,000.00	\$877,000.00
Project Title: SOP/SAP for Future AIP 41 (if no 2020 MY amend for AIP without negot contract)						
Proj Number: 0743-40-2020s						
Analysis and Design for deicing facility rehab	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Project Title: State Aid 2020 (Matthew asking SAP for ARFF equip) or AIP 2021?						
Proj Number: 0743-40-2020						
Reimburse PFAS site study	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
ARFF truck foam testing equipment	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$21,000.00	\$45,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$712,000.00	\$260,000.00	\$972,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$1,000,000.00	\$0.00	\$0.00	\$1,214,614.00	\$738,114.00	\$2,952,728.00
Program Year: 2021						
Project Title: AIP 43						
Proj Number: 0743-40-43						
* Pavement rehab - PCC & asphalt - Runways and Taxiways (all) spot work (Runway 9/27, Runway 15/33 & Taxiway A, connecting taxiways and taxilanes)	\$639,442.00	\$0.00	\$0.00	\$35,524.00	\$35,525.00	\$710,491.00
Total for Project	\$639,442.00	\$0.00	\$0.00	\$35,524.00	\$35,525.00	\$710,491.00
Project Title: RHI1004b - AIP 41 MY with 2019 & 2020 (2021 may be dropped)						
Proj Number: RHI1004b						
Airfield pavement marking; Rehabilitate GA apron; Rehabilitate deicing facility; Purchase FOD power vacuum/sweeper; Terminal rehabilitation - checkpoint, secure area and public seating (2021 AIP funds \$360,528)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: SAP 2021 (Supplemental request for rehab both runways, Taxiway A, conn twys & taxilanes)						
Proj Number: 0743-40-2021s						
* Design Boarding Bridge (possible state aid)	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Design Entrance and Exit Roads and Return Road (includes adjacent construct cell phone parking lot)	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$128,000.00	\$32,000.00	\$160,000.00
Project Title: Sponsor Only 57						
Proj Number: 0743-40-57						
Construct SRE and other equipment building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: Sponsor Only 58						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0743-40-58						
* Design: reconstruct/expand FBO parking lot	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Project Title: State Aid 59 (\$144 St res)						
Proj Number: 0743-40-59						
* Purchase mowing equipment (1 articulated mower & 1 brush hog plus push/box plow plus loader/bucket +bi-directional tractor	\$0.00	\$0.00	\$0.00	\$144,000.00	\$36,000.00	\$180,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$144,000.00	\$36,000.00	\$180,000.00
Total Construction Year	\$639,442.00	\$0.00	\$0.00	\$355,524.00	\$115,525.00	\$1,110,491.00
Total Fund Year	\$721,056.00	\$0.00	\$0.00	\$163,028.00	\$163,028.00	\$1,047,112.00
Program Year: 2022						
Project Title: AIP 45						
Proj Number: 0743-40-45						
* Environmental (Cat Ex) and Design rehab air carrier apron	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$160,000.00
* Replace passenger boarding bridge	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
* Rehabilitate & Construct (mostly rehab) entrance & exit roads & Construct return road (including construct adjacent cell phone parking lot)	\$456,000.00	\$0.00	\$0.00	\$25,333.00	\$25,334.00	\$506,667.00
Total for Project	\$960,000.00	\$0.00	\$0.00	\$53,333.00	\$53,334.00	\$1,066,667.00
Project Title: State Aid 58 Amend (to be bid with AIP road & cell lot const)						
Proj Number: 0743-40-58a						
Construct/Rehab FBO auto parking lot	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$960,000.00	\$0.00	\$0.00	\$93,333.00	\$63,334.00	\$1,116,667.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$75,585.00	\$75,585.00	\$151,170.00
Program Year: 2023						
Project Title:	AIP 46 (ramp possible *Supp Approp 19-20 w GA ramp)					
Proj Number:	0743-40-46					
* Rehabilitate air carrier apron	\$838,000.00	\$0.00	\$0.00	\$46,555.00	\$46,556.00	\$931,111.00
* Airfield pavement marking	\$162,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$180,000.00
Total for Project	\$1,000,000.00	\$0.00	\$0.00	\$55,555.00	\$55,556.00	\$1,111,111.00
Total Construction Year	\$1,000,000.00	\$0.00	\$0.00	\$55,555.00	\$55,556.00	\$1,111,111.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$55,555.00	\$55,556.00	\$111,111.00
Program Year: 2024						
Project Title:	AIP 2024					
Proj Number:	0743-40-2024					
* Design Terminal Rehab (baggage claim, 2025 construction)	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total for Project	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Project Title:	AIP 47					
Proj Number:	0743-40-47					
* Snow removal equipment - snowblower, broom truck	\$928,000.00	\$0.00	\$0.00	\$51,555.00	\$51,556.00	\$1,031,111.00
Total for Project	\$928,000.00	\$0.00	\$0.00	\$51,555.00	\$51,556.00	\$1,031,111.00
Total Construction Year	\$1,000,000.00	\$0.00	\$0.00	\$55,555.00	\$55,556.00	\$1,111,111.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$20,789.00	\$20,789.00	\$41,578.00
Program Year: 2025						
Project Title:	AIP 2025					
Proj Number:	0743-40-2025					

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Terminal rehabilitation - baggage claim area	\$370,000.00	\$0.00	\$305,000.00	\$37,500.00	\$37,500.00	\$750,000.00
Total for Project	\$370,000.00	\$0.00	\$305,000.00	\$37,500.00	\$37,500.00	\$750,000.00
Project Title: AIP 50						
Proj Number: 0743-40-50						
* Airfield pavement marking	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
* Snow removal equipment - plow truck	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Land acquisition and clearing in runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$630,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total Construction Year	\$1,000,000.00	\$0.00	\$305,000.00	\$72,500.00	\$72,500.00	\$1,450,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$135,277.00	\$135,278.00	\$270,555.00
Rhinelanders-Oneida County Airport	\$4,599,442.00	\$0.00	\$305,000.00	\$1,344,467.00	\$622,471.00	\$6,871,380.00

Rice Lake Regional Airport-Carl's Field

Program Year: 2020

Project Title: AIP 18 Amend (apport may not be needed 3/20)

Proj Number: 0703-40-18x

Sanitary sewer - potential additional costs(including rebid costs)	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: AIP 19						
Proj Number: 0703-40-19						
* Design Reconstruct Runway 13/31	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: RPD1002 - AIP 18

Proj Number: RPD1002

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Sanitary Sewer Improvements (Relocation of holding tank & install new sewer main (Hook up sewer from terminal to holding tank))	\$483,893.56	\$0.00	\$0.00	\$26,882.98	\$26,882.98	\$537,659.52
Total for Project	\$483,893.56	\$0.00	\$0.00	\$26,882.98	\$26,882.98	\$537,659.52
Total Construction Year	\$633,893.56	\$180,000.00	\$0.00	\$45,215.98	\$45,216.98	\$904,326.52
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$400,000.00

Program Year: 2022

Project Title: AIP 19 Amend - Block Grant (2019 *Supp Request - rwy recst)

Proj Number: 0703-40-19a

* Reconstruct Runway 13/31 (excludes lighting)	\$150,000.00	\$0.00	\$1,110,000.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Total for Project	\$150,000.00	\$0.00	\$1,110,000.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Project Title: AIP 20						
Proj Number: 0703-40-20						
Design reconstruction of Runway 1/19 and parallel taxiway	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total Construction Year	\$330,000.00	\$0.00	\$1,110,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2023

Project Title: AIP 20 Amend - Block Grant

Proj Number: 0703-40-20b

* Reconstruct/Rehab Runway 1/19 (no lighting)	\$208,500.00	\$0.00	\$2,221,500.00	\$135,000.00	\$135,000.00	\$2,700,000.00
* Reconstruct/Rehab paralle taxiway to Runway 1/19	\$0.00	\$0.00	\$990,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Total for Project	\$208,500.00	\$0.00	\$3,211,500.00	\$190,000.00	\$190,000.00	\$3,800,000.00
Total Construction Year	\$208,500.00	\$0.00	\$3,211,500.00	\$190,000.00	\$190,000.00	\$3,800,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$250,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2024						
Project Title:	AIP 21 (2019 Supp Req)(not elig if hangars purchase before)					
Proj Number:	0703-40-21					
Reconstruct corporate ramp - triangular portion	\$0.00	\$630,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total for Project	\$0.00	\$630,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total Construction Year	\$0.00	\$630,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total Fund Year	\$0.00	\$0.00	\$1,200,000.00	\$75,000.00	\$75,000.00	\$1,350,000.00
Program Year: 2025						
Project Title:	AIP 22					
Proj Number:	0703-40-22					
* Reconstruct corporate ramp pavement (remaing)	\$150,000.00	\$0.00	\$2,370,000.00	\$140,000.00	\$140,000.00	\$2,800,000.00
Total for Project	\$150,000.00	\$0.00	\$2,370,000.00	\$140,000.00	\$140,000.00	\$2,800,000.00
Project Title:	AIP 23					
Proj Number:	0703-40-23a					
* Construct 2 single plane hangars	\$112,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$125,000.00
Total for Project	\$112,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$125,000.00
Project Title:	AIP 24- Block Grant					
Proj Number:	0703-40-24					
* Construct revenue generating hangars - AIP ineligible portion for 2014 bid work (est 133) (ant D 3/15)	\$0.00	\$0.00	\$0.00	(\$5,399.00)	\$5,399.00	\$0.00
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	(\$5,099.00)	\$5,699.00	\$6,000.00
Project Title:	AIP 25 - Block Grant					

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0703-40-25						
* Expand FBO hangar (not in 10/14 F?)	\$111,000.00	\$0.00	\$0.00	\$0.00	\$12,333.00	\$123,333.00
* Terminal Upgrade, Including Entrance Road and Parking	\$150,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$400,000.00
Total for Project	\$261,000.00	\$0.00	\$0.00	\$125,000.00	\$137,333.00	\$523,333.00
Project Title: AIP 28 - Block Grant (elig?)						
Proj Number: 0703-40-28						
* Install Approach Lighting System Rwy 19 end	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Project Title: AIP 29 - Block Grant						
Proj Number: 0703-40-29						
* Land acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Land Acquisition for obstruction removal Runway 19 approach	\$189,000.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$210,000.00
Total for Project	\$189,000.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$210,000.00
Project Title: AIP 30 - Block Grant						
Proj Number: 0703-40-30						
* Design parking lot expansion	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
* Construct 1-unit hangar	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00
Project Title: AIP 31 - Block Grant						
Proj Number: 0703-40-31						
* Construct taxiways, ramps, aprons, access roads, fence and related work for Air Park	\$150,000.00	\$0.00	\$1,830,000.00	\$110,000.00	\$110,000.00	\$2,200,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$150,000.00	\$0.00	\$1,830,000.00	\$110,000.00	\$110,000.00	\$2,200,000.00
Project Title: AIP 32 - Block Grant						
Proj Number: 0703-40-32						
* Construct new corporate ramp area (S of terminal) including connector Taxiway D1	\$150,000.00	\$1,335,000.00	\$0.00	\$82,500.00	\$82,500.00	\$1,650,000.00
Total for Project	\$150,000.00	\$1,335,000.00	\$0.00	\$82,500.00	\$82,500.00	\$1,650,000.00
Project Title: AIP 32 - Block Grant						
Proj Number: 0703-40-32						
* Expand Parking Lot, Phase 1 (rental cars & terminal overflow), incl drainage improvements	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Project Title: AIP 33 - Block Grant						
Proj Number: 0703-40-33						
* Land Acquisition/Reimbursement in Rwy 19 approach	\$150,000.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$429,000.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$429,000.00
Project Title: AIP 34 - Block Grant						
Proj Number: 0703-40-34						
* Repave Taxiway B	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
Design Twy B complete in AIP 14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Widen (incl radii) Taxiways A-2 & D between Runway 1/19 & Twy A (need study 1st)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
Project Title: AIP 35 - Block Grant						
Proj Number: 0703-40-35						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Planning/study current design of Taxiways A-2 & D between Runway 1/19 & Taxiway A	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Project Title: AIP 36 - Block Grant						
Proj Number: 0703-40-36						
* Land acquisition (easement) related to compliance-related land release?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land acquisition in Runway 13/31 approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01
Project Title: Sponsor Only 76						
Proj Number: 0703-40-76						
Design sanitary sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Project Title: Sponsor Only 80						
Proj Number: 0703-40-80						
* Construct Helipad (incl access road)	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00
Project Title: Sponsor Only 81						
Proj Number: 0703-40-81						
* Update aviation fuel system (Fuel storage/dispensing equipment?)	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Project Title: Sponsor Only 84						
Proj Number: 0703-40-79						

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Design sewer & water	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
Project Title: Sponsor Only 84 (possible AIP)						
Proj Number: 0703-40-77						
Construct storm outlet to Red Cedar River	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Project Title: State Aid (potential) 74						
Proj Number: 0703-40-74						
* Upgrade/Replace security lighting for ramps, auto parking lot & hangar areas (replace with higher efficiency corporate area & new in T-hgr area)(unawarded Alt 2 in 2012 project)	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
* Utility map update (planning for sanitary sewer)	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$255,000.00	\$255,000.00
Project Title: State Aid 75						
Proj Number: 0703-40-75						
* Develop Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Project Title: State Aid 76						
Proj Number: 0703-40-76						
* Design helipad	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Project Title: State Aid 77 Amend 1						

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0703-40-77						
* Install Sewer and Water-Phase I (extend service from Rice Lake to the airport)	\$0.00	\$0.00	\$0.00	\$1,840,000.00	\$460,000.00	\$2,300,000.00
Sponsor Only 79 (2015)	\$0.00	\$0.00	\$0.00	\$0.00	(\$250,000.00)	(\$250,000.00)
Total for Project	\$0.00	\$0.00	\$0.00	\$1,840,000.00	\$210,000.00	\$2,050,000.00
Project Title: State Aid 77 Amend 2						
Proj Number: 0703-40-77						
* Install Sewer and Water-Phase II (including service to new airpark)	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$400,000.00	\$2,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$400,000.00	\$2,000,000.00
Project Title: State Aid 82						
Proj Number: 0703-40-82						
* EA & Design airpark	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Project Title: State Aid 82						
Proj Number: 0703-40-82						
* Security system upgrade and expansion (cameras & tech upgrade)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Project Title: State Aid 83						
Proj Number: 0703-40-83						
* Master Plan & EA approach lighting system Runway 19	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: State Aid 83 Amend						
Proj Number: 0703-40-83						
* Design Approach Lighting System	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$1,339,500.00	\$1,865,400.00	\$4,200,000.00	\$4,641,401.00	\$2,362,032.01	\$14,408,333.01
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Rice Lake Regional Airport-Carl's Field	\$2,511,893.56	\$2,675,400.00	\$8,521,500.00	\$4,991,616.98	\$2,712,248.99	\$21,412,659.53
Richard I. Bong Airport						
Program Year: 2020						
Project Title: AIP 13						
Proj Number: 0716-40-13						
* Purchase SRE	\$250,000.00	\$0.00	\$0.00	\$13,888.00	\$13,889.00	\$277,777.00
Total for Project	\$250,000.00	\$0.00	\$0.00	\$13,888.00	\$13,889.00	\$277,777.00
Total Construction Year	\$250,000.00	\$0.00	\$0.00	\$13,888.00	\$13,889.00	\$277,777.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$491,586.56	\$131,586.56	\$773,173.12
Program Year: 2021						
Project Title: SAP 2021						
Proj Number: 0716-40-2021						
Upgrade fuel system card reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Project Title: SUW0997x - AIP 11 Amend 4 - Block Grant (2020 reg discr req \$1.76 const par twy, incl correction direct access)						
Proj Number: SUW0997x						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Construct partial parallel taxiway to Runway 14/32 (from ramp to primary runway); includes correction of direct access taxiway apron to runway	\$363,558.00	\$0.00	\$1,616,442.00	\$110,000.00	\$110,000.00	\$2,200,000.00
Total for Project	\$363,558.00	\$0.00	\$1,616,442.00	\$110,000.00	\$110,000.00	\$2,200,000.00
Total Construction Year	\$363,558.00	\$0.00	\$1,616,442.00	\$130,000.00	\$115,000.00	\$2,225,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$250,000.00

Program Year: 2022

Project Title: AIP 14 - Block Grant

Proj Number: 0716-40-14

* Refurbish Automated Weather Observations System (AWOS)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Crack Repair./Seal Coat airport pavements and reapply applicable pavement markings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$150,000.00	\$840,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00

Program Year: 2023

Project Title: AIP 14a - Block Grant

Proj Number: 0716-40-14a

Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: AIP 15 - Block Grant

Proj Number: 0716-40-15

* Rehabilitate Runway 4/22 (primary), including lighting	\$150,000.00	\$0.00	\$1,650,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
* Clear Runway 4/22 approaches	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Rehabilitate ramp & landside pavements	\$0.00	\$1,080,000.00	\$0.00	\$60,000.00	\$60,000.00	\$1,200,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$150,000.00	\$1,170,000.00	\$1,650,000.00	\$165,000.00	\$165,000.00	\$3,300,000.00
Project Title: State Aid 58						
Proj Number: 0716-40-58						
* Benefit cost analysis for Approach Lighting System	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$150,000.00	\$1,175,400.00	\$1,650,000.00	\$165,300.00	\$165,300.00	\$3,306,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 16 - Block Grant

Proj Number: 0716-40-16

* Reconstruct Runway 14/32 (including lighting), taxiway to restaurant & small ramp	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
* Clear Runway 14/32 approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Construction Year	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 17 - Block Grant

Proj Number: 0716-40-17

* Construct public use aircraft storage hangar	\$255,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$400,000.00
Total for Project	\$255,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$400,000.00

Project Title: AIP 19 - Block Grant

Proj Number: 0716-40-19

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Construct Taxiway D (North-South connector from mid runway to mid runway)	\$150,000.00	\$840,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Total for Project	\$150,000.00	\$840,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Project Title: State Aid 2025						
Proj Number: 0716-40-2025						
* Purchase brush mower attachment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Project Title: State Aid 58 Amend						
Proj Number: 0716-40-58b						
* Install ALS Runway 4	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total Construction Year	\$405,000.00	\$840,000.00	\$0.00	\$551,000.00	\$324,000.00	\$2,120,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Richard I. Bong Airport	\$1,363,558.00	\$2,015,400.00	\$4,556,442.00	\$942,688.00	\$700,689.00	\$9,578,777.00

Richland Airport
Program Year: 2020

Project Title: 93C1000 - AIP07

Proj Number: 93C1000

* Design and construct fuel farm and design terminal building	\$600,000.00	\$0.00	\$0.00	\$33,333.33	\$33,333.34	\$666,666.67
* Construct new terminal building	\$766,666.67	\$0.00	\$0.00	\$33,333.34	\$33,333.34	\$833,333.35
Total for Project	\$1,366,666.67	\$0.00	\$0.00	\$66,666.67	\$66,666.68	\$1,500,000.02
Total Construction Year	\$1,366,666.67	\$0.00	\$0.00	\$66,666.67	\$66,666.68	\$1,500,000.02
Total Fund Year	\$166,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.67

Program Year: 2021

Project Title: AIP 08 - Block Grant

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0752-40-08						
Crack seal, microseal with joint leveling runway, ramp, hangar taxiways and entrance road	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$150,000.00	\$318,000.00	\$0.00	\$26,000.00	\$26,000.00	\$520,000.00

Program Year: 2022

Project Title: AIP 10 - Block Grant

Proj Number: 0752-44-10

* Construct Transient Hangar/Maint Bldg (include potenial AIP ineligible portion)	\$150,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$500,000.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$500,000.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$500,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2023

Project Title: AIP 11 - Block Grant

Proj Number: 0752-44-11

* Construct Security Fence	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Pavement Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$150,000.00	\$305,400.00	\$0.00	\$25,300.00	\$25,300.00	\$506,000.00
Total Construction Year	\$150,000.00	\$305,400.00	\$0.00	\$25,300.00	\$25,300.00	\$506,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00

Program Year: 2024

Project Title: AIP 12 - Block Grant

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0752-44-12						
Construct in-ground fueling system	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total Construction Year	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2025

Project Title: AIP 13 - Block Grant

Proj Number: 0752-40-13

* Clear runway approaches	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: AIP 14 - Block Grant

Proj Number: 0752-40-14

Construct hangars	\$300,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$750,000.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$750,000.00

Project Title: State Aid 55

Proj Number: 0752-44-55

* Purchase mowing equipment (small mower for between hangars)	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Total Construction Year	\$450,000.00	\$0.00	\$0.00	\$16,333.00	\$460,334.00	\$926,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,000.00	\$452,000.00	\$610,000.00

Richland Airport \$2,461,666.67 \$305,400.00 \$0.00 \$127,466.67 \$921,467.68 \$3,816,001.02

Rusk County Airport
Program Year: 2020

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: RCX1000 - AIP 14/SAP 57						
Proj Number: RCX1000						
* Crack fill airport pavements (Crackfill and Microsurface Runway 1/19, Taxiway from Runway 1 end, turnaround and apron, entrance road)	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
* Crack fill Runway 14/32	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Total for Project	\$135,000.00	\$0.00	\$0.00	\$67,500.00	\$22,500.00	\$225,000.00
Project Title: RCX1001 - AIP 15: not in ps yet. C LAZAR RCD PRJ SETUP 4/22/20						
Proj Number: RCX1001						
* Acquire snow removal equipment and attachments (wheel loader)	\$240,000.00	\$0.00	\$0.00	\$13,333.33	\$13,333.34	\$266,666.67
Total for Project	\$240,000.00	\$0.00	\$0.00	\$13,333.33	\$13,333.34	\$266,666.67
Total Construction Year	\$375,000.00	\$0.00	\$0.00	\$80,833.33	\$35,833.34	\$491,666.67
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$80,833.33	\$35,833.34	\$266,666.67
Program Year: 2021						
Project Title: AIP 17						
Proj Number: 0754-40-17						
* Land acquisition (Easement) and clearing, Runway 19 approaches	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
* Update Airport Layout Plan (before primary runway reconstruction--length and width justification)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$240,000.00	\$0.00	\$0.00	\$13,333.00	\$13,334.00	\$266,667.00
Project Title: AIP 18 - Block Grant						
Proj Number: 0754-40-18						
* Design South terminal area expansion	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: State Aid 57						
Proj Number: 0754-40-57						
* Fuel system improvements/upgrades (incl card reader)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$285,000.00	\$0.00	\$0.00	\$15,833.00	\$15,834.00	\$316,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00

Program Year: 2022

Project Title: AIP 19 - Block Grant

Proj Number: 0754-40-19

* Reconstruct primary Runway 14/32 (subgrade issues)	\$285,000.00	\$0.00	\$795,000.00	\$60,000.00	\$60,000.00	\$1,200,000.00
Total for Project	\$285,000.00	\$0.00	\$795,000.00	\$60,000.00	\$60,000.00	\$1,200,000.00
Total Construction Year	\$285,000.00	\$0.00	\$795,000.00	\$60,000.00	\$60,000.00	\$1,200,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 18 Amend - Block Grant

Proj Number: 0754-40-18a

* Expand/Construct south terminal area	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00

Project Title: AIP 18x - Block Grant

Proj Number: 0754-40-18x

* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$270,000.00	\$5,400.00	\$0.00	\$15,300.00	\$15,300.00	\$306,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 20 - Block Grant

Proj Number: 0754-40-20

* Rehabilitate north end hangar / former terminal area (or remove pavement)	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Total Construction Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Program Year: 2025

Project Title: AIP 21 - Block Grant

Proj Number: 0754-40-21

* Expand auto parking area	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Clear runway approaches	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
* Drainage improvements	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$160,000.00

Project Title: AIP Test

Proj Number: 0754-40-xx

* Acquire AWOS	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Project Title: State Aid 57

Proj Number: 0754-40-57

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Purchase/Install Security/Monitoring Cameras and Equipment	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total Construction Year	\$234,000.00	\$0.00	\$0.00	\$45,000.00	\$21,000.00	\$300,000.00
Total Fund Year	\$0.00	\$435,000.00	\$0.00	\$24,167.00	\$24,167.00	\$483,334.00
Rusk County Airport	\$1,599,000.00	\$305,400.00	\$795,000.00	\$241,966.33	\$172,967.34	\$3,114,333.67

Sauk-Prairie Airport

Program Year: 2020

Project Title: State Aid 51 (pulled off seal contract - Trans 55 delays)

Proj Number: 91C1000 future

* Crack Seal, Mastic and Microsurface airfield pavements	\$0.00	\$0.00	\$0.00	\$61,600.00	\$15,400.00	\$77,000.00
* Update Airport Layout Plan including Survey	\$0.00	\$0.00	\$0.00	\$28,000.00	\$7,000.00	\$35,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$89,600.00	\$22,400.00	\$112,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2021

Project Title: State Aid 56

Proj Number: 0756-60-56

Security Fencing (along PF, Cameras and Gates #1 priority)	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Security Cameras	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$88,000.00	\$22,000.00	\$110,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$88,000.00	\$22,000.00	\$110,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: State Aid 52

Proj Number: 0756-60-52

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Clear Runway Approaches (Rwy36)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: State Aid 53

Proj Number: 0756-60-53

Crack Fill	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: State Aid 54

Proj Number: 0756-64-54

Reconstruct Runway 18/36 incl. MIRLs	\$0.00	\$0.00	\$0.00	\$720,000.00	\$180,000.00	\$900,000.00
Recst. Twy & Apron	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$880,000.00	\$220,000.00	\$1,100,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$880,000.00	\$220,000.00	\$1,100,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sauk-Prairie Airport \$0.00 \$0.00 \$0.00 \$1,161,600.00 \$290,400.00 \$1,452,000.00

Sawyer County Airport

Program Year: 2020

Project Title: AIP 09

Proj Number: 0757-40-09

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Replace wing plow for SRE	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
Total for Project	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
Total Construction Year	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$190,000.00

Program Year: 2021

Project Title: AIP 08 Amend - Block Grant (2020 Supp Request)

Proj Number: 0757-40-08b

* Reconstruct Apron (including adjoining parallel taxiway)(incl AIP inelig portion 50/50)	\$474,000.00	\$156,000.00	\$0.00	\$55,000.00	\$55,000.00	\$740,000.00
* Repair concrete apron	\$0.00	\$40,500.00	\$0.00	\$2,250.00	\$2,250.00	\$45,000.00
Replace rotating beacon and tower	\$0.00	\$55,800.00	\$0.00	\$3,100.00	\$3,100.00	\$62,000.00
* Reconstruct south hangar taxiways	\$0.00	\$243,000.00	\$0.00	\$13,500.00	\$13,500.00	\$270,000.00
* Reconstruct south hangar taxiway (AIP inelig portion)	\$0.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$31,000.00
* Reconstruct north hangar taxiways	\$0.00	\$171,000.00	\$0.00	\$9,500.00	\$9,500.00	\$190,000.00
* Reconstruct north hangar taxiway (AIP inelig portion)	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$19,000.00
Prepare as-built ALP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prepare approach clearing and maintenacne plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$474,000.00	\$666,300.00	\$0.00	\$108,350.00	\$108,350.00	\$1,357,000.00

Project Title: AIP 11

Proj Number: 0757-40-11

Design rehabilitation of Runway 3/21	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: SAP 2021 (FBO-owned? Elig?)

Proj Number: 0757-40-2021

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Update fuel system card reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Construction Year	\$624,000.00	\$666,300.00	\$0.00	\$136,683.00	\$121,684.00	\$1,548,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Project Title: AIP 10 - Block Grant

Proj Number: 0757-40-10

* Construct terminal building & connected terminal transient hangar	\$150,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$700,000.00
Construct terminal building & connected terminal transient hangar - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$700,000.00

Project Title: AIP 11 Amend (possible 2022 discr per mark)

Proj Number: 0757-40-11a

* Rehabilitate Runway 3/21; Rehabilitate runway lighting (probably move vault here)	\$150,000.00	\$0.00	\$2,280,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00
* Remove and replace electrical vault (elig?)	\$0.00	\$112,500.00	\$0.00	\$6,250.00	\$6,250.00	\$125,000.00
Total for Project	\$150,000.00	\$112,500.00	\$2,280,000.00	\$141,250.00	\$141,250.00	\$2,825,000.00
Total Construction Year	\$300,000.00	\$112,500.00	\$2,280,000.00	\$416,250.00	\$416,250.00	\$3,525,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00

Program Year: 2023

Project Title: AIP 13 - Block Grant

Proj Number: 0757-40-13

* Construct Snow Removal Equipment Building	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Construct Snow Removal Equipment Building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,001.00	\$500,001.00

Program Year: 2024

Project Title: AIP 14 - Block Grant

Proj Number: 0757-40-14

* Construct New Hangar Taxiway	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Update Airport Layout Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Clear and maintain runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$150,000.00	\$5,400.00	\$0.00	\$8,633.00	\$8,634.00	\$172,667.00
Total Construction Year	\$150,000.00	\$5,400.00	\$0.00	\$8,633.00	\$8,634.00	\$172,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2025

Project Title: AIP 15 - Block Grant

Proj Number: 0757-40-15

* Land acquisition	\$0.00	\$300,000.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
* Develop additional automobile parking area	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,001.00	\$500,001.00

Project Title: AIP 2025 (new petition items--where to pgm?)

Proj Number: 0757-40-2025d

* Purchase Brush Hog attachment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Relocate fuel system	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Sealcoat and Crack Fill airport pavements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,001.00	\$500,001.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00
Sawyer County Airport	\$1,396,500.00	\$1,084,200.00	\$2,280,000.00	\$596,149.00	\$581,153.00	\$5,938,002.00

Shawano Municipal Airport

Program Year: 2020

Project Title: AIP 08 Amend - Block Grant (2020 reg discr req \$1.29 rehab rwy incl light)

Proj Number: 0758-40-08a

* Rehab Runway 12/30	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00
* Replace Runway 12/30 lighting & install REILs	\$20,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$290,000.00
* Rehab Taxiways A & D and terminal apron (taxiway to ramp and taxiway to hangar area)	\$220,500.00	\$0.00	\$0.00	\$12,250.00	\$12,250.00	\$245,000.00
Total for Project	\$240,500.00	\$0.00	\$1,870,000.00	\$12,250.00	\$12,250.00	\$2,135,000.00
Total Construction Year	\$240,500.00	\$0.00	\$1,870,000.00	\$12,250.00	\$12,250.00	\$2,135,000.00
Total Fund Year	\$179,310.99	\$0.00	\$1,230,000.00	\$91,867.80	\$91,867.80	\$1,593,046.59

Program Year: 2021

Project Title: AIP 09

Proj Number: 0758-40-09

* Rehab/Reconstruct/Improve seaplane base (ramp and dock)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: AIP 2021

Proj Number: 0758-40-2021

* Conduct master plan (phase?) and Airport Layout Plan update	\$40,000.00	\$50,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
* Clear runway approaches Runway 12/30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$40,000.00	\$50,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$190,000.00	\$50,000.00	\$0.00	\$13,333.00	\$13,334.00	\$266,667.00
Total Fund Year	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00

Program Year: 2022

Project Title: AIP 10 - Block Grant

Proj Number: 0758-40-10

* Rehabilitate Runway 17/35	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total Construction Year	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$300,000.00

Program Year: 2023

Project Title: AIP 11 - Block Grant

Proj Number: 0758-40-11

* Land acquisition in approaches & for possible extension (Runway 12/30)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Title: AIP 11x - Block Grant

Proj Number: 0758-40-11x

* Conduct wildlife site assessment	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 11 Amend - Block Grant

Proj Number: 0758-40-11

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Extend primary runway to 4,900 feet	\$300,000.00	\$1,050,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project	\$300,000.00	\$1,050,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total Construction Year	\$300,000.00	\$1,050,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shawano Municipal Airport	\$730,500.00	\$2,005,400.00	\$1,870,000.00	\$150,883.00	\$150,884.00	\$4,907,667.00

Sheboygan County Memorial Airport

Program Year: 2020

Project Title: SBM0996 - SAP77/SOP77

Proj Number: SBM0996

* Terminal building planning (& design & construction)(conceptual study)	\$0.00	\$0.00	\$0.00	\$44,000.00	\$11,000.00	\$55,000.00
* Planning and design of terminal building / customs facility	\$0.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$225,000.00
* Construct/Reimburse US Customs and Border Protection Facility (USCBP) building	\$0.00	\$0.00	\$0.00	\$0.00	\$1,562,500.00	\$1,562,500.00
* Construct terminal building	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$312,500.00	\$1,562,500.00
* Terminal/Customs building (observation deck and picnic area)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199,000.00	\$1,199,000.00
* Reconstruction and minor expansion of parking lot	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$440,000.00
Reimburse customs building	\$0.00	\$0.00	\$0.00	\$1,250,000.00	(\$1,250,000.00)	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$2,944,000.00	\$2,100,000.00	\$5,044,000.00

Project Title: SBM1002 - SAP 79

Proj Number: SBM1002

* Facilities to support Temporary Mobile Air Traffic Control tower (ATCT), and associated services; Temporary Aircraft Rescue Fire Fighting;airside/landside services (reimbursement)	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$3,104,000.00	\$2,140,000.00	\$5,244,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$380,000.00	\$1,771,500.00	\$2,151,500.00
Program Year: 2021						
Project Title:	AIP 28 Block Grant					
Proj Number:	0759-40-28					
* Design parallel taxiway to Runway 13/31 (Taxiway B center)	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Conduct drainage study	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$90,000.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
Total Construction Year	\$45,000.00	\$90,000.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022						
Project Title:	AIP 28 Amend 1 - Block Grant					
Proj Number:	0759-40-28a					
Drainage improvements identified in drainage study	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Complete Parallel Taxiway to Runway 13/31 (Twy B center section)	\$105,000.00	\$885,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Total for Project	\$105,000.00	\$885,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Project Title:	AIP 29					
Proj Number:	0759-40-29					
* Purchase snow removal equipment (large bi-directional)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$291,667.00	\$450,000.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$291,667.00	\$450,000.00
Total Construction Year	\$255,000.00	\$885,000.00	\$0.00	\$63,333.00	\$346,667.00	\$1,550,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023						
Project Title:	AIP 29x - Block Grant					
Proj Number:	0759-40-29x					

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Conduct wildlife site visit (update)	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2024						
Project Title:	AIP 30 - Block Grant					
Proj Number:	0759-40-30					
Panel repair primary runway 4/22	\$150,000.00	\$0.00	\$4,350,000.00	\$250,000.00	\$250,000.00	\$5,000,000.00
Strengthen primary runway?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Rehab/replace lightning Runway 4/22	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Install centerline lighting on primary Runway 4/22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Airspace study (by tech ops or qualified consultant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$450,000.00	\$150,000.00	\$4,350,000.00	\$275,000.00	\$275,000.00	\$5,500,000.00
Total Construction Year	\$450,000.00	\$150,000.00	\$4,350,000.00	\$275,000.00	\$275,000.00	\$5,500,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	Unprogrammed Petition Items					
Proj Number:	0759-40-2025b					
Clear runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Land acquisition in runway approaches and for airport development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sheboygan County Memorial Airport	\$750,000.00	\$1,130,400.00	\$4,350,000.00	\$3,450,133.00	\$2,760,467.00	\$12,450,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Sheboygan County Memorial Airport	\$7,500,000.00	\$1,100,400.00	\$4,000,000.00	\$3,450,100.00	\$2,700,400.00	\$12,450,000.00
Shell Lake Municipal Airport						
Program Year: 2021						
Project Title:	AIP 07 - Block Grant (wait for ALP to ADO)					
Proj Number:	SSQ1000					
* Land acquisition activities (west of Rwy 32 end incl approach land	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title:	AIP 09 Amend (State Aid for fueling?) - Block Grant (2019 Supp Request - approach clearing)					
Proj Number:	0765-40-09b					
* Install fueling system	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
* Approach clearing Runway 14 (if done without land acquisition) (prior to or concurrent with fueling)	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$387,000.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00	\$430,000.00
Project Title:	AIP 10 - Block Grant (2019 Supp Request - AWOS)					
Proj Number:	0765-40-10					
* Install AWOS (include state aid upgrade to AWOS III?)	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$125,000.00
Total for Project	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$125,000.00
Total Construction Year	\$544,500.00	\$0.00	\$0.00	\$30,250.00	\$30,250.00	\$605,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 07 Amend - Block Grant (2019 Supp Request - Av easement Acquisition)

Proj Number: SSQ1000a

* Acquire Avigation Easements, Part 2 (9 Parcels) incl boundary survey and land acquisition plan \$193,000.00 \$167,000.00 \$0.00 \$20,000.00 \$20,000.00 \$400,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Clearing for exchange land?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Land reimbursement, City dedication of land or easement, Parcel 20a	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
* Clearing aviation easements, 9 parcels	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$391,000.00	\$167,000.00	\$0.00	\$31,000.00	\$31,000.00	\$620,000.00

Project Title: AIP 11

Proj Number: 0765-40-11

* Develop seaplane base (ramp, dock, gravel service road)	\$79,500.00	\$65,500.00	\$0.00	\$2,500.00	\$2,500.00	\$150,000.00
* Crackfill and sealcoat all pavements	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total for Project	\$187,500.00	\$65,500.00	\$0.00	\$8,500.00	\$8,500.00	\$270,000.00
Total Construction Year	\$578,500.00	\$232,500.00	\$0.00	\$39,500.00	\$39,500.00	\$890,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 09c - Block Grant

Proj Number: 0765-40-09c

Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: AIP 12 - Block Grant

Proj Number: 0765-40-12

* Develop New NW Apron Area	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Construct Hangar Taxiway (not included in cost?)	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$150,000.00	\$0.00	\$16,666.00	\$16,668.00	\$333,334.00
Total Construction Year	\$150,000.00	\$155,400.00	\$0.00	\$16,966.00	\$16,968.00	\$339,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2025						
Project Title:	AIP 13 - Block Grant					
Proj Number:	0765-40-13					
* Construct Helipad	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title:	AIP 14 - Block Grant					
Proj Number:	0765-40-14					
* (Construct) public use hangar	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title:	AIP 15 - Block Grant					
Proj Number:	0765-40-15					
* develop new apron area	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
* Install partial fencing	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$0.00	\$330,000.00	\$0.00	\$18,333.00	\$18,334.00	\$366,667.00
Total Construction Year	\$300,000.00	\$330,000.00	\$0.00	\$34,999.00	\$35,002.00	\$700,001.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shell Lake Municipal Airport	\$1,573,000.00	\$717,900.00	\$0.00	\$121,715.00	\$121,720.00	\$2,534,335.00
Solon Springs Municipal Airport						
Program Year: 2020						
Project Title:	AIP 09 - Block Grant					
Proj Number:	0716-50-09					
* Feasibility study and ALP update for runway extension and hangar area development (need Master Plan?)	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$85,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$85,000.00
Total Construction Year	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$85,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$1,475.00	\$1,475.00	\$152,950.00

Program Year: 2021

Project Title: AIP 2021

Proj Number: 0716-50-2021

Sealcoat Runway 1/19	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00

Program Year: 2022

Project Title: AIP 08 Amend - Block Grant (2019 Supp Request - land for hangar area)

Proj Number: 0716-50-08a

* Land Acquisition for hangar area development (5 acres S of existing hangars)	\$223,500.00	\$46,500.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
* Land acquisition in existing runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$223,500.00	\$46,500.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Construction Year	\$223,500.00	\$46,500.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2023

Project Title: AIP 09 Amend 1

Proj Number: 0716-50-09b

* Update Airport Layout Plan (ALP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Land acquisition for runway extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 09 Amend 2 - Block Grant						
Proj Number: 0716-50-09c						
* Develop Hangar Area	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 10a - Block Grant						
Proj Number: 0716-50-10						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$150,000.00	\$305,400.00	\$0.00	\$25,300.00	\$25,300.00	\$506,000.00
Total Fund Year	\$150,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$350,000.00
Program Year: 2025						
Project Title: AIP 14 - Block Grant (2019 Supp Request - rwy ext)						
Proj Number: 0716-50-14						
* Extend Runway 1/19 900' to south (75'), incl lighting	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Clear and maintain runway approaches as stated in Transportation Administrative Code Chapter 55 (on existing land or land to be acquired?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 15 - Block Grant (2019 Supp Req - Approach Clearing)						
Proj Number: 0716-50-15						
* Upgrade maintenance building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Remark runway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP New Petition Items						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0716-50-2025						
* Install taxiway lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Reconstruct/Rehabilitate/Repair Runway 1/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Purchase snow removal equipment and or accessories	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Expand ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Relocate hangar in ramp area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Crack fill and seal coat airport pavement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Ramp area extensions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Solon Springs Municipal Airport	\$645,000.00	\$651,900.00	\$0.00	\$72,050.00	\$72,050.00	\$1,441,000.00

Southern Wisconsin Regional Airport

Program Year: 2020

Project Title: AIP 2020 (no SAP because of budget delay exercise) (ok'd AIP using old \$\$)

Proj Number: 0753-40-2020z

* Purchase SRE - snowbroom (not attachment)	\$603,000.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$670,000.00
Total for Project	\$603,000.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$670,000.00

Project Title: JVL1005 - AIP 39

Proj Number: JVL1005

* (Design) Runway 4/22 rehabilitation	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67

Project Title: JVL1007 - SAP 76

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: JVL1007						
* Design east hangar area development	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Project Title: State Aid 76 (under AIP 37?)						
Proj Number: 0753-40-76						
ARFF truck foam testing equipment	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Construction Year	\$753,000.00	\$0.00	\$0.00	\$221,833.33	\$86,833.34	\$1,061,666.67
Total Fund Year	\$150,000.00	\$165,000.00	\$0.00	\$252,833.33	\$184,833.34	\$752,666.67
Program Year: 2021						
Project Title: AIP 2021 (WHA part 139 recommendation)						
Proj Number: 0753-40-2021						
Conduct wildlife hazard assessment update (possible amendment to MP)	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 39 Amend - Block Grant						
Proj Number: 0753-40-39b						
* Rehabilitate Runway 4/22 (no lighting)	\$0.00	\$0.00	\$3,150,000.00	\$175,000.00	\$175,000.00	\$3,500,000.00
Replace rotating beacon (& tower?)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
* Replace Precision Approach Path Indicators (PAPI's) on Runway 04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$3,150,000.00	\$191,000.00	\$179,000.00	\$3,520,000.00
Project Title: State Aid 74 Amend (3rd pri SA per apt 2/19)						
Proj Number: 0753-40-74a						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* SRE & ARFF Building improvements (energy upgrades - insulation, electrical (1st priority), HVAC, doors, windows)(phase?)	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
SRE Building improvements - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
Total Construction Year	\$0.00	\$5,400.00	\$3,150,000.00	\$471,300.00	\$249,300.00	\$3,876,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 40 Amend - Block Grant (apt interested state aid. recst asph ramp?)

Proj Number: 0753-40-40a

* Const. East Side Hangar Area Development & Associated Auto Parking (some exclusive use area)(AKA east ramp)	\$0.00	\$0.00	\$1,440,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
Total for Project	\$0.00	\$0.00	\$1,440,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00

Project Title: AIP 41 (need MP)

Proj Number: 0753-40-41

Acquire land/easements Runway 22 approach (easements, trailer park)	\$0.00	\$99,000.00	\$0.00	\$5,333.00	\$5,334.00	\$109,667.00
Clear runway approaches	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$189,000.00	\$0.00	\$10,333.00	\$10,334.00	\$209,667.00
Total Construction Year	\$0.00	\$189,000.00	\$1,440,000.00	\$90,333.00	\$90,334.00	\$1,809,667.00
Total Fund Year	\$0.00	\$0.00	\$2,790,000.00	\$155,000.00	\$155,000.00	\$3,100,000.00

Program Year: 2023

Project Title: AIP 42 - Block Grant

Proj Number: 0753-40-42

* Reconstruct SW apron	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Reconstruct terminal access roads & parking	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$40,000.00	\$40,000.00	\$530,000.00
Project Title: State Aid 77						
Proj Number: 0753-40-77						
* Purchase mower (vegetation control equipment)	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Project Title: State Aid 78						
Proj Number: 0753-40-78						
* Provide security lighting on airport entrance road	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
* Airfield access security improvements - gates - card system - lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$32,000.00	\$1,208,000.00	\$1,240,000.00
Total Construction Year	\$150,000.00	\$300,000.00	\$0.00	\$136,000.00	\$1,264,000.00	\$1,850,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 44 - Block Grant

Proj Number: 0753-40-44

* Construct Air Cargo Apron SE - expansion SE of Janesville Tech	\$150,000.00	\$0.00	\$1,488,000.00	\$91,000.00	\$91,000.00	\$1,820,000.00
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Total for Project	\$150,000.00	\$0.00	\$1,488,000.00	\$91,000.00	\$91,000.00	\$1,820,000.00
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Project Title: AIP x - Block Grant (unprogrammed petition items)

Proj Number: 0753-40-51

* Repair cracks and seal coat Taxiway D1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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* Reconstruct obliterated t-hangar apron areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Purchase snow removal equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$150,000.00	\$0.00	\$1,488,000.00	\$91,000.00	\$91,000.00	\$1,820,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southern Wisconsin Regional Airport	\$1,053,000.00	\$494,400.00	\$6,078,000.00	\$1,010,466.33	\$1,781,467.34	\$10,417,333.67

Sparta-Fort McCoy Airport

Program Year: 2020

Project Title: AIP 05

Proj Number: 0741-50-05a

Design rehab/recst hangar taxilanes (incl small ramp)	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2021

Project Title: AIP 04 Amend 1 - Block Grant

Proj Number: 0741-50-04b

* Design GA ramp expansion (including potential terminal building relocation)	\$99,000.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$110,000.00
* Design entrance road and parking lot, Design fueling relocation/upgrade	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$90,000.00
Total for Project	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00

Project Title: AIP 05 Amend - Block Grant

Proj Number: 0741-50-05

* Reconstruct hangar taxilanes (includes small ramp) and improve drainage	\$426,000.00	\$0.00	\$0.00	\$23,667.00	\$23,667.00	\$473,334.00
Total for Project	\$426,000.00	\$0.00	\$0.00	\$23,667.00	\$23,667.00	\$473,334.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$606,000.00	\$0.00	\$0.00	\$33,667.00	\$33,667.00	\$673,334.00
Total Fund Year	\$150,000.00	\$1,750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$2,000,000.00

Program Year: 2022

Project Title: AIP 04 Amend 2 - Block Grant (need MP)

Proj Number: 0741-50-04

* Fuel system: relocate and/or add Jet A	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Expand GA ramp (incl drainage improvements)(potential portion AIP ineligible)	\$105,000.00	\$975,000.00	\$0.00	\$60,000.00	\$60,000.00	\$1,200,000.00
* Relocate terminal building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Reconstruct/realign (?) entrance road and parking lot (alt to expand GA ramp)	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$105,000.00	\$1,245,000.00	\$0.00	\$315,000.00	\$135,000.00	\$1,800,000.00

Project Title: AIP 07 Amend - Block Grant (out - to be done by Fort, might they ask for share?)

Proj Number: 0741-50-07

* Rehab/Reconstruct Runway 11/29	\$150,000.00	\$0.00	\$2,010,000.00	\$120,000.00	\$120,000.00	\$2,400,000.00
Total for Project	\$150,000.00	\$0.00	\$2,010,000.00	\$120,000.00	\$120,000.00	\$2,400,000.00

Project Title: AIP 08 - Block Grant (need MP)

Proj Number: 0741-50-08

* Design construction of partial parallel taxiway to Runway 1/19, etc.	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Total Construction Year	\$405,000.00	\$1,245,000.00	\$2,010,000.00	\$443,333.00	\$263,334.00	\$4,366,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 06 - Block Grant

Proj Number: 0741-50-06

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 08 Amend - Block Grant						
Proj Number: 0741-50-08						
* Construct Partial Parallel Taxiways in SE Quadrant (to Runway 11/29?)	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Clear runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Development and adoption of land use zoning ordinance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Year	\$150,000.00	\$305,400.00	\$0.00	\$25,300.00	\$25,300.00	\$506,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 09 - Block Grant

Proj Number: 0741-50-09

* Purchase snow removal equipment (snowblower)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: AIP 10 - Block Grant

Proj Number: 0741-50-10

Reconstruct Rwy 1/19 (crosswind)	\$150,000.00	\$0.00	\$1,380,000.00	\$85,000.00	\$85,000.00	\$1,700,000.00
Total for Project	\$150,000.00	\$0.00	\$1,380,000.00	\$85,000.00	\$85,000.00	\$1,700,000.00

Project Title: AIP 2025

Proj Number: 0741-50-2025

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Reconstruct Runway 1/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Construct Runway Turnaround on S end of Rwy 1/19	\$0.00	\$54,000.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
* Widen south 1350' Rwy 1/19 (delay widening?)	\$0.00	\$630,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total for Project	\$0.00	\$684,000.00	\$0.00	\$38,000.00	\$38,000.00	\$760,000.00
Total Construction Year	\$300,000.00	\$684,000.00	\$1,380,000.00	\$131,333.00	\$131,334.00	\$2,626,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sparta-Fort McCoy Airport	\$1,551,000.00	\$2,234,400.00	\$3,390,000.00	\$638,633.00	\$458,635.00	\$8,272,668.00

Statewide Projects

Program Year: 2020

Project Title: Airport Information Management (ASM)(11/20)

Proj Number: 0785-44-32(BOA15000)

ASM maintenance/support & hosting (Year 7-9) 3 years (starting 11/20)	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
ASM Hosting, Year 6 (last contract extension, already funded)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00

Project Title: Automation of Aircraft Registration (underway, funded DTIM)

Proj Number: 0787-44-xxa

* Aircraft Registration - Development (BITS) - Phase 1 - customizations (Q2 CY 2020)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Title: BOA1000 - 2020 Airport Pavement Marking Program (BOA1000)(10/20)

Proj Number: (BOA11000)

Runway Marking	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00

Project Title: BOA13000 - SFY20 SAP81 Automated Weather Observation System Maintenance & Operations 07874481?(SFY 2021)

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: (BOA13000a)						
AWOS communications & 3x/year routine maintenance & unscheduled parts replacement - SFY 2021	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00
Project Title: BOA14000a - PCI Surveys CY 2020						
Proj Number: (BOA14000a)						
Pavement condition evaluation program CY 2020 (funded 3 year contract CY2019)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: BOA21001- Wisconsin Space Grant Consortium (100 % Federal non-AIP)						
Proj Number: BOA21001						
Wisconsin Space Grant Consortium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: Construction Specifications (CY 20)						
Proj Number: 0787-40-96bbBOA19000						
Construction Specifications, additional costs	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Project Title: NextGen Readiness - SFY2020-2021 Approp (9/20)						
Proj Number: 0700-00-00a						
* Next Gen Readiness - planning/design/surveys for specific project(s)	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
Project Title: SAP 80 - Accelerated Grant Reimbursement (7/20)						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: (BOA18000)						
Accelerated Grant Reimbursement Program SFY 2021	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project Title: Weather Briefing System(will need new project ID per Tami 3/20)						
Proj Number: 0787-44-88 (BOA16000)						
Monthly data & operating costs for SFY 2021 (2/20 F funds thru SFY 2021)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$1,040,000.00	\$0.00	\$1,040,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00
Program Year: 2021						
Project Title: Airport Economic Impact Studies (07/20 planned, AIP 2021 Discr Requested, otherwise soonest funding 7/1/21 (ID'd in 10% cut exercise 5/20)						
Proj Number: 0757-00-00xy						
Statewide and individual airport economic impact update	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
Project Title: Airport Information Management (ASM & BITS)(9/20, now delayed as budget exercise until 1/21)						
Proj Number: 0785-44-32 (BOA15000)						
ASM 2.0 Enhancements (end of CY 2020)	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project Title: Airport Information Management (ASM)						
Proj Number: 0785-44-32 BOA15000						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Airport Information Management (ASM) - Phase 3 (SASP, mapping)	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Project Title: Automation of Aircraft Registration (Delay to 1/21 per budget delay exercise)						
Proj Number: 0787-44-xxb						
Aircraft registration - Development (BITS) -Phase 2- Online Portal	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00
Project Title: BOA1000 - 2021 Airport Pavement Marking Program						
Proj Number: (BOA11001)						
Runway marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Project Title: BOA1001 Amend 1 AWOS (delay to at least 1/21 per budget delay exercise)						
Proj Number: 0787-44-81 BOA13000b						
AWOS - scheduled parts replacement (9 cellometers) (ON HOLD) 6/19 est	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00
Project Title: BOA1001 Amend SFY19 SAP81Automated Weather Observing System Maintenance 07874481(SFY 2021 planned, delay to at least 1/21 per budget delay exercise)						
Proj Number: (BOA13000)						
AWOS - scheduled parts replacement (9 ceilometers & other parts)	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00
Project Title: BOA13000- Automated Weather Observation System Maintenance & Operations (SFY 2022)						
Proj Number: (BOA13000)						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
AWOS communications & 3x/year routine maintenance & unscheduled parts replacement SFY 2022	\$0.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00
AWOS - scheduled parts replacement (to be determined)	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$1,110,000.00	\$0.00	\$1,110,000.00
Project Title: BOA14000b - PCI Surveys CY 2021						
Proj Number: (BOA14000)						
Pavement condition evaluation program CY 2021(3-year contract funded CY 2019)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: Construction Plans Update (CY 2020 planned, delay to at least 1/21 per budget delay exercise)						
Proj Number: 0787-40-96b BOA19000						
Standard Details Drawings Update	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
Project Title: Construction Specifications (supplemental specs)(CY 2020 SFY 2021 planned, delay to at least 1/21 per budget delay exercise)						
Proj Number: 0787-40-96aBOA19000						
Supplemental Specifications to match FAA's revised spec book	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
Project Title: NextGen Readiness - State Appropriation SFY2020-SFY 2021 (7/21)						
Proj Number: 0700-00-00b						
* NextGen Readiness: Clearing in runway approaches, part 1	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00
Project Title: System Plan (requesting AIP discretionary 2021)						
Proj Number: 0787-44-90xxBOA12000						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
System Plan Update: Begin Inventory collection of 2020 data and Review/Review Performance Measures (5/21)	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
System Plan: Analysis of Data and Performance Measures (11/21)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project Title: Weather Briefing System						
Proj Number: 0787-44-88gBOA16000						
Monthly data & operating costs for SFY 2022-SFY 2024	\$0.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00
Project Title: Wildlife Site Visits						
Proj Number: BOAxxxxx						
Conduct Wildlife Site Visits, Wildlife Site Assessments & Wildlife Management Plans	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$3,850,000.00	\$0.00	\$3,850,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: BOA1000 - 2022 Airport Pavement Marking Program

Proj Number: BOA1000 2022

Runway marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00

Project Title: BOA13001 - Automated Weather Observation System Maintenance & Operations 2022

Proj Number: BOA13001

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
AWOS communications & 3x/year routine maintenance & unscheduled parts replacement	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
AWOS - scheduled parts replacement (to be determined)	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
Project Title: BOA14001 - PCI Surveys CY 2022-CY 2024						
Proj Number: BOA14001						
Pavement condition evaluation program CY 2022-CY2024	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$0.00	\$1,320,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$0.00	\$1,320,000.00
Project Title: NextGen Readiness - State Appropriation SFY2020-SFY2021(7/22)						
Proj Number: 0700-00-00c						
* NextGen Readiness Projects: Clearing in runway approaches, part 2	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00
Project Title: System Plan						
Proj Number: 0787-44-90						
System Plan: Produce Report	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$2,620,000.00	\$0.00	\$2,620,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: BOA1000 - 2023 Airport Pavement Marking Program

Proj Number: BOA1000 - 2023

Runway marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: BOA13001 - Automated Weather Observation System Maintenance & Operations 2023						
Proj Number: BOA13001						
AWOS communications & 3x/year routine maintenance & unscheduled parts replacement	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
AWOS - scheduled parts replacement (to be determined)	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
Project Title: BOA14001a - PCI Surveys CY2023						
Proj Number: BOA14001a						
Pavement condition evaluation program CY 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: BOA1000 - 2024 Airport Pavement Marking Program						
Proj Number: BOA1000 - 2024						
Runway marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Project Title: BOA13001 - Automated Weather Observation System Maintenance & Operations 2024						
Proj Number: BOA13001						
AWOS communications & 3x/year routine maintenance & unscheduled parts replacement	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
AWOS - Scheduled parts replacement (to be determined)	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
Project Title: BOA14001b - PCI Surveys CY2024						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: BOA14001b						
Pavement condition evaluation program CY 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: System Plan						
Proj Number: 0787-44-90						
System Plan (Potential contract amendments)	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title: Airport Information Management (ASM)						
Proj Number: 0785-44-32ff						
ASM maintenance, 5 years (starting 4/25)	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Project Title: BOA1000 - 2025 Airport Pavement Marking Program						
Proj Number: BOA1000 - 2025						
Runway marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Project Title: BOA13000 - Automated Weather Observation System Maintenance & Operations2025						
Proj Number: BOA13000						
AWOS communications & 3x/year routine maintenance & unscheduled parts replacement	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
AWOS - scheduled parts replacement (to be determined)	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
Project Title: BOA14002 - PCI Surveys CY2025-CY2027						
Proj Number: BOA14002						
Pavement condition evaluation program CY 2025-CY 2027	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$0.00	\$1,320,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$0.00	\$1,320,000.00
Project Title: System Plan						
Proj Number: 0787-44-90e						
System Plan Update	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$2,170,000.00	\$0.00	\$2,170,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statewide Projects	\$0.00	\$0.00	\$0.00	\$10,730,000.00	\$0.00	\$10,730,000.00

Stevens Point Municipal Airport

Program Year: 2020

Project Title: AIP 10 - Block Grant

Proj Number: 0749-40-10

Crack seal Runway 3/21(repairs)	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
Total for Project	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00

Project Title: STE1001 - AIP 06 Amend 1 - Block Grant

Proj Number: STE1001a

* EA & Design fence, including obstruction analysis & land release tasks (Part 2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: STE1002 - AIP 09						
Proj Number: STE1002						
* Engineering for Runway 3/21 rehabilitation/reconstruction	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$166,666.67
Total Construction Year	\$168,000.00	\$0.00	\$0.00	\$9,333.33	\$9,333.34	\$186,666.67
Total Fund Year	\$0.00	\$0.00	\$0.00	\$8,333.33	\$8,333.34	\$16,666.67

Program Year: 2021

Project Title: AIP 08 Amend - Block Grant (unawarded 2019 bid alternates)

Proj Number: 0749-40-08a

* Develop Hangar Area: hangar area grading (new hgr area incl 2nd entrance road (Supercub Drive)) (Alt 1)	\$485,306.00	\$1,128,000.00	\$0.00	\$89,628.00	\$89,625.00	\$1,792,559.00
Pave 2nd entrance road, Ph 1 (alt 3)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pave new hangar area, phase 2 (Alt 4)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$485,306.00	\$1,128,000.00	\$0.00	\$89,628.00	\$89,625.00	\$1,792,559.00
Project Title: STE1001 - AIP 06 Amend 2 - Block Grant (2021 discr req \$2M?)						
Proj Number: STE1001b						
* Perimeter wildlife fencing (including move access road and bike trail)	\$150,000.00	\$280,000.00	\$2,000,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00
* Relocate/remove access road and trail and other work related to federal and state grant assurance compliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$280,000.00	\$2,000,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00
Total Construction Year	\$635,306.00	\$1,408,000.00	\$2,000,000.00	\$224,628.00	\$224,625.00	\$4,492,559.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00

Program Year: 2022

Project Title: AIP 09 Amend - Block Grant

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0749-44-09a						
* Rehabilitate primary Runway 3/21	\$178,500.00	\$0.00	\$2,341,500.00	\$140,000.00	\$140,000.00	\$2,800,000.00
* Rehabilitate runway lighting (both runways, 12/30 for sure)	\$0.00	\$0.00	\$324,000.00	\$18,000.00	\$18,000.00	\$360,000.00
Total for Project	\$178,500.00	\$0.00	\$2,665,500.00	\$158,000.00	\$158,000.00	\$3,160,000.00
Total Construction Year	\$178,500.00	\$0.00	\$2,665,500.00	\$158,000.00	\$158,000.00	\$3,160,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 10w - Block Grant (WSV 2018 & WHMA 2020 by BOA)

Proj Number: 0749-40-10w

Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Project Title: AIP 11 - Block Grant

Proj Number: 0749-44-11

* Purchase SRE	\$50,000.00	\$0.00	\$0.00	\$8,333.00	\$150,000.00	\$208,333.00
Total for Project	\$50,000.00	\$0.00	\$0.00	\$8,333.00	\$150,000.00	\$208,333.00

Project Title: AIP 12 - Block Grant

Proj Number: 0749-44-12

* Reconstruct Runway 12/30 (crosswind)	\$150,000.00	\$0.00	\$840,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
* Install REILs and PAPIs on Runway 12/30	\$0.00	\$0.00	\$54,000.00	\$3,000.00	\$3,000.00	\$60,000.00
Total for Project	\$150,000.00	\$0.00	\$894,000.00	\$58,000.00	\$58,000.00	\$1,160,000.00
Total Construction Year	\$200,000.00	\$5,400.00	\$894,000.00	\$66,633.00	\$208,300.00	\$1,374,333.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2025						
Project Title:	AIP 13 - Block Grant					
Proj Number:	0749-44-13					
Const. SRE Building	\$0.00	\$0.00	\$0.00	\$16,667.00	\$333,333.00	\$350,000.00
Const. SRE Building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,667.00	\$333,333.00	\$350,000.00
Project Title:	State Aid 54					
Proj Number:	0749-44-54					
Develop Airport Land Use Plan (reimburse ordinance)	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$40,667.00	\$339,333.00	\$380,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stevens Point Municipal Airport	\$1,181,806.00	\$1,413,400.00	\$5,559,500.00	\$499,261.33	\$939,591.34	\$9,593,558.67
Taylor County Airport						
Program Year: 2020						
Project Title:	MDZ1000 - AIP 10					
Proj Number:	MDZ1000					
* Airport maintenance, crack filling	\$385,000.00	\$0.00	\$0.00	\$21,388.88	\$21,388.89	\$427,777.77
Total for Project	\$385,000.00	\$0.00	\$0.00	\$21,388.88	\$21,388.89	\$427,777.77
Total Construction Year	\$385,000.00	\$0.00	\$0.00	\$21,388.88	\$21,388.89	\$427,777.77
Total Fund Year	\$0.00	\$0.00	\$0.00	\$1,141,388.88	\$301,388.89	\$1,442,777.77
Program Year: 2021						
Project Title:	AIP 11 - Block Grant					
Proj Number:	0760-40-11					

Wisconsin Bureau of Aeronautics
Project Funding Report

This project listing is a snapshot of BOA's 5-year program, based on assumptions about available revenue, legislative decisions and local funding. Inclusion in this program is not a guarantee of funding nor an indicator of final approval.



Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Replace Rotating Beacon	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Project Title: AIP 13 - Block Grant						
Proj Number: 0760-40-13						
* Design Runway 16/34 rehab	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: State Aid 2021						
Proj Number: 0760-40-2021						
Upgrade fuel card reader system	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$0.00	\$90,000.00	\$0.00	\$27,000.00	\$9,000.00	\$126,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Program Year: 2022						
Project Title: AIP 13 Amend - Block Grant						
Proj Number: 0760-40-13b						
* Rehabilitate Runway 16/34, including lighting	\$184,500.00	\$0.00	\$1,435,500.00	\$90,000.00	\$90,000.00	\$1,800,000.00
Total for Project	\$184,500.00	\$0.00	\$1,435,500.00	\$90,000.00	\$90,000.00	\$1,800,000.00
Project Title: State Aid 57						
Proj Number: 0760-40-57						
* Reimburse adoption of land use zoning ordinance update	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$184,500.00	\$0.00	\$1,435,500.00	\$140,000.00	\$102,500.00	\$1,862,500.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 12 - Block Grant

Proj Number: 0760-40-12

Conduct Wildlife site assessment	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$5,400.00	\$0.00	\$8,633.00	\$8,634.00	\$172,667.00

Project Title: AIP 14 - Block Grant

Proj Number: 0760-40-14a

* Design reconstruction of ramp & hangar area	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
Total for Project	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00

Total Construction Year	\$150,000.00	\$140,400.00	\$0.00	\$16,133.00	\$16,134.00	\$322,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 14 Amend b

Proj Number: 0760-40-14b

* Reconstruct portion of existing ramp, construct new terminal ramp, construct taxiways, access road & auto parking	\$0.00	\$2,547,000.00	\$0.00	\$141,500.00	\$141,500.00	\$2,830,000.00
* Reconstruct Hangar Area	\$0.00	\$306,000.00	\$0.00	\$17,000.00	\$17,000.00	\$340,000.00
Total for Project	\$0.00	\$2,853,000.00	\$0.00	\$158,500.00	\$158,500.00	\$3,170,000.00

Project Title: AIP 15- Block Grant

Proj Number: 0760-40-15

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Rehab Runway 9/27, including lighting	\$150,000.00	\$0.00	\$2,190,000.00	\$130,000.00	\$130,000.00	\$2,600,000.00
Total for Project	\$150,000.00	\$0.00	\$2,190,000.00	\$130,000.00	\$130,000.00	\$2,600,000.00
Total Construction Year	\$150,000.00	\$2,853,000.00	\$2,190,000.00	\$288,500.00	\$288,500.00	\$5,770,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 17 - Block Grant

Proj Number: 0760-40-17

* Land Reimbursement, easement, in Rwy 27 approach/ALS (not duplicate of 2010 SA)	\$0.00	\$52,020.00	\$0.00	\$2,890.00	\$2,890.00	\$57,800.00
Total for Project	\$0.00	\$52,020.00	\$0.00	\$2,890.00	\$2,890.00	\$57,800.00

Project Title: AIP 18 - Block Grant

Proj Number: 0760-40-18

* Construct parallel/connector taxiway to Rwy 9/27 (Taxiway C west)	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total Construction Year	\$150,000.00	\$802,020.00	\$0.00	\$52,890.00	\$52,890.00	\$1,057,800.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Taylor County Airport \$1,019,500.00 \$3,885,420.00 \$3,625,500.00 \$545,911.88 \$490,412.89 \$9,566,744.77

Three Lakes Municipal Airport

Program Year: 2020

Project Title: State Aid 53

Proj Number: 0743-50-53x

Design replace runway lighting	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2021						
Project Title:	State Aid 53 Amend (1st pri)					
Proj Number:	0743-50-53a					
Replace runway lighting	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2022						
Project Title:	State Aid 54					
Proj Number:	0743-50-54					
Install fuel system (purchase used?)	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2023						
Project Title:	State Aid 55					
Proj Number:	0743-50-55					
Fencing	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Purchase small utility vehicle with flail mower	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Install AWOS	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$220,000.00	\$55,000.00	\$275,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$220,000.00	\$55,000.00	\$275,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2024						
Project Title:	State Aid 56					
Proj Number:	0743-50-56					
Airfield drainage improvements	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025						
Project Title:	State Aid 57					
Proj Number:	0743-50-57					
Pave auto parking lot	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Construct/Rehab/Expand snow removal equipment and mower storage building	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$280,000.00	\$70,000.00	\$350,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Three Lakes Municipal Airport	\$0.00	\$0.00	\$0.00	\$892,000.00	\$223,000.00	\$1,115,000.00
Tomahawk Regional Airport						
Program Year: 2020						
Project Title:	AIP 15 - Block Grant					
Proj Number:	0735-40-15aa					
Update ALP (1st)(to reinstate LPV approach)	\$75,000.00	\$0.00	\$0.00	\$4,167.00	\$4,167.00	\$83,334.00
Total for Project	\$75,000.00	\$0.00	\$0.00	\$4,167.00	\$4,167.00	\$83,334.00
Project Title:	State Aid 55					
Proj Number:	0735-40-55					

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Purchase mower (mower deck attachment)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$75,000.00	\$0.00	\$0.00	\$20,167.00	\$8,167.00	\$103,334.00
Total Fund Year	\$150,000.00	\$170,000.00	\$0.00	\$17,777.00	\$617,778.00	\$955,555.00

Program Year: 2021

Project Title: AIP 15 Amend 1

Proj Number: 0735-40-15a

* Design taxiway & expansion of hangar area (small) (south of runway)	\$75,000.00	\$0.00	\$0.00	\$4,167.00	\$4,167.00	\$83,334.00
Total for Project	\$75,000.00	\$0.00	\$0.00	\$4,167.00	\$4,167.00	\$83,334.00

Project Title: AIP 17 - Block Grant

Proj Number: 0735-40-17

Microsurface and crack seal airport pavements (rwy & twys?)	\$126,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$140,000.00
Total for Project	\$126,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$140,000.00

Project Title: AIP 18 - Block Grant

Proj Number: 0735-40-18

* Install partial perimeter fence (fuel area & hangars)	\$296,575.00	\$0.00	\$0.00	\$16,476.00	\$16,476.00	\$329,527.00
Total for Project	\$296,575.00	\$0.00	\$0.00	\$16,476.00	\$16,476.00	\$329,527.00

Project Title: SOP/SAP 2021

Proj Number: 0735-40-2021

Install cable for internet access to terminal, including for fuel system	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Upgrade fuel card reader system	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$35,000.00	\$55,000.00
Project Title: State Aid 56						
Proj Number: 0735-40-56						
* Install Localizer and Approach Lights	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
Total Construction Year	\$497,575.00	\$0.00	\$0.00	\$47,643.00	\$662,643.00	\$1,207,861.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Project Title: AIP 15 Amend 2 - Block Grant

Proj Number: 0735-40-15b

* Expand Apron	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Construction Year	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$33,333.00	\$183,333.00

Program Year: 2023

Project Title: AIP 16 - Block Grant

Proj Number: 0735-40-16

* Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Program Year: 2025

Project Title: AIP 19 - Block Grant

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0735-40-19						
* Master Plan & EA construction parallel taxiway (north of runway) & north hangar area	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
* Justification/Feasibility Study Runway 9/27 extension to 5000'	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tomahawk Regional Airport	\$992,575.00	\$0.00	\$0.00	\$91,143.00	\$794,144.00	\$1,877,862.00

Tri-County Regional Airport

Program Year: 2020

Project Title: AIP 12

Proj Number: 0756-50-12

Drainage improvements to reduce/eliminate flooding over pavements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$150,000.00	\$390,000.00	\$0.00	\$47,990.18	\$47,990.19	\$635,980.37

Program Year: 2021

Project Title: AIP 11 Amend 1

Proj Number: 0756-50-11a

* Reconstruct taxiway from runway to ramp (includes drainage improvements) (Alt 1)(Twy A?)	\$256,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$288,000.00
Total for Project	\$256,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$288,000.00
Total Construction Year	\$256,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$288,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 11 Amend 2 - Block Grant						
Proj Number: 0756-50-11b						
Electrical replacement/upgrades	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Project Title: AIP 13						
Proj Number: 0756-50-13						
Crack seal all pavements as needed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total Fund Year	\$150,000.00	\$600,000.00	\$0.00	\$90,000.00	\$60,000.00	\$900,000.00

Program Year: 2023

Project Title: AIP 11 Amend 3 - Block Grant						
Proj Number: 0756-50-11c						
* Reconstruct primary Runway 9/27, including runway lighting (LED), install REILs Runway 9	\$0.00	\$200,000.00	\$1,780,000.00	\$110,000.00	\$110,000.00	\$2,200,000.00
* Construct beacon tower (and replace beacon?)	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$27,000.00	\$200,000.00	\$1,780,000.00	\$111,500.00	\$111,500.00	\$2,230,000.00
Project Title: AIP 14a - Block Grant						
Proj Number: 0756-50-14a						
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 15 - Block Grant						
Proj Number: 0756-50-15a						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Design Reconstruct Runway 18/36	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$27,000.00	\$295,400.00	\$1,780,000.00	\$116,800.00	\$116,800.00	\$2,336,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00

Program Year: 2024

Project Title: AIP 15 Amend - Block Grant

Proj Number: 0756-50-15b

Reconstruct Runway 18/36 (partial?)	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00

Project Title: LNR1000 - AIP 13 - Block Grant

Proj Number: LNR1000

* Design: rehabilitation of hangar taxiways (on hold) (S of terminal ramp) & rehab or seal of south hangar area parallel, electrical, replace beacon, crack fill	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Project Title: State Aid 57

Proj Number: 0756-50-57

Purchase mowing equipment (small stand alone)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total Construction Year	\$90,000.00	\$540,000.00	\$0.00	\$51,000.00	\$39,000.00	\$720,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 13 Amend 1

Proj Number: 0756-50-13a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Reconstruct Hangar Taxiways south of terminal ramp and sealcoat south hangar parallel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 14 - Block Grant						
Proj Number: 0756-50-14						
Move Runway 36 end (potential RSAT?)(taxilane relocation)	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Project Title: AIP 17						
Proj Number: 0756-50-17						
EA for construction of parallel taxiway to Runway 9/27	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$420,000.00	\$0.00	\$0.00	\$23,333.00	\$23,334.00	\$466,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Tri-County Regional Airport	\$1,153,000.00	\$835,400.00	\$1,780,000.00	\$227,133.00	\$215,134.00	\$4,210,667.00

Viroqua Municipal Airport

Program Year: 2020

Project Title: State Aid 55

Proj Number: 0762-44-55

* Terminal area security lighting	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Fund Year	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00

Program Year: 2021

Project Title: State Aid 56

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0762-40-56						
* Replace/Upgrade card reader on fuel system	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total Fund Year	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Program Year: 2022						
Project Title: AIP 10 - Block Grant						
Proj Number: 0762-44-10						
* Update Airport Layout Plan (ALP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Construct east hangar area development (requires removal/relocation of turf runway) (by highways?) (need MP?)	\$0.00	\$747,000.00	\$0.00	\$41,500.00	\$41,500.00	\$830,000.00
* Relocate turf runway	\$150,000.00	\$660,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Total for Project	\$150,000.00	\$1,407,000.00	\$0.00	\$86,500.00	\$86,500.00	\$1,730,000.00
Total Construction Year	\$150,000.00	\$1,407,000.00	\$0.00	\$86,500.00	\$86,500.00	\$1,730,000.00
Total Fund Year	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Program Year: 2023						
Project Title: AIP 102 - Block Grant						
Proj Number: 0762-40-12w						
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0762-44-12						
Land acquisition for runway critical safety area and approach	\$60,000.00	\$183,000.00	\$0.00	\$13,500.00	\$13,500.00	\$270,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
protection (4 parcels, #24-#27: 3 in 29 approach, 1 in Runway 2/20 transitional surface)						
* Clear runway approaches	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$150,000.00	\$183,000.00	\$0.00	\$18,500.00	\$18,500.00	\$370,000.00
Total Construction Year	\$150,000.00	\$188,400.00	\$0.00	\$18,800.00	\$18,800.00	\$376,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: AIP 13 - Block Grant

Proj Number: 0762-44-13

* Land acquisition for W hangar area development (need ALP update/insert)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Title: AIP 14 - Block Grant

Proj Number: 0762-44-14

* AWOS update (include state aid upgrade to AWOS III?)	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Total for Project	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Total Construction Year	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 13 Amend 1 - Block Grant

Proj Number: 0762-40-13b

* Expand hangar area west of terminal	\$60,000.00	\$210,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$60,000.00	\$210,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00

Project Title: AIP 2025 - 1/20 Petition Items Not Programmed

Proj Number: 0762-40-2025

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Maintain/rehabilitate/reconstruct airfield pavements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$60,000.00	\$210,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Viroqua Municipal Airport	\$474,000.00	\$1,805,400.00	\$0.00	\$186,633.00	\$141,634.00	\$2,607,667.00
Washington Island Airport						
Program Year: 2020						
Project Title: AIP 08						
Proj Number: 0715-60-08a						
Conduct Master Plan	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
* Update approach survey/LIDAR	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$195,000.00	\$0.00	\$0.00	\$10,833.00	\$10,834.00	\$216,667.00
Total Construction Year	\$195,000.00	\$0.00	\$0.00	\$10,833.00	\$10,834.00	\$216,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2021						
Project Title: AIP 08 Amend 1						
Proj Number: 0715-60-08b						
* Environmental assessment, land and approach clearing, all approaches	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total for Project	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Project Title: State Aid 54						
Proj Number: 0715-60-54						
* Displace threshold Runway 14 (incl. survey)(state aid 50/50)	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$72,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$130,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2022

Project Title: AIP 08- Amend 2 (state aid for donated land portion)

Proj Number: 0715-60-08c

* Land acquisition activities - runway approaches (future ALP expected not to show new land acq)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
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Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
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Project Title: State Aid 55 (1 piece per year)

Proj Number: 0715-60-55

* Purchase brush cutter	\$0.00	\$0.00	\$0.00	\$36,000.00	\$9,000.00	\$45,000.00
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* Purchase Boom mower attachment (1st pri?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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* Purchase bucket truck for tree removal on existing airport land	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
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Total for Project	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
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Total Construction Year	\$45,000.00	\$0.00	\$0.00	\$102,500.00	\$27,500.00	\$175,000.00
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Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
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Program Year: 2023

Project Title: AIP 08 - Amend 3 (State aid for donated land)

Proj Number: 0715-60-08d

Purchase hangar (to construct terminal)	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
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* Land acquisition for obstruction removal (future ALP expected not to show new land acq)(1 parcel Rwy 14 approach)	\$843,000.00	\$57,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
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Total for Project	\$888,000.00	\$57,000.00	\$0.00	\$52,500.00	\$52,500.00	\$1,050,000.00
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Project Title: AIP 10 - Block Grant

Proj Number: 0715-60-10

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0715-60-12						
Install PAPI all 4 approaches	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Upgrade runway lighting, including PAPI (both runways)	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Regrade Runway 14/32	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$150,000.00	\$450,000.00	\$0.00	\$33,333.00	\$33,334.00	\$666,667.00
Project Title: State Aid 56						
Proj Number: 0715-60-56						
Install security cameras and security lighting (on AWOS?)	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
* Purchase mowing equipment (brush hog attachment to tractor)	\$0.00	\$0.00	\$0.00	\$28,800.00	\$7,200.00	\$36,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$52,800.00	\$13,200.00	\$66,000.00
Total Construction Year	\$1,038,000.00	\$512,400.00	\$0.00	\$138,933.00	\$99,334.00	\$1,788,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2024

Project Title: AIP 08 - Amend 4

Proj Number: 0715-60-08e

* Obstruction clearing (all approaches, 14 in particular), including environmental assessment	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Project Title: AIP 13 - Block Grant

Proj Number: 0715-60-13

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Engineering & blacktop for current sod tie-down area (Alt A from AIP 07 2014)	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Construction Year	\$300,000.00	\$420,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total Fund Year	\$231,500.00	\$0.00	\$0.00	\$2,145.00	\$2,145.00	\$235,790.00
Washington Island Airport	\$1,650,000.00	\$932,400.00	\$0.00	\$321,266.00	\$206,668.00	\$3,110,334.00

Watertown Municipal Airport
Program Year: 2020

Project Title: AIP 12

Proj Number: 0728-40-12aa

Land acquisition activities, Boomer/12th Street and (?)additional parcels in 5/23 approaches

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Title: State Aid 59

Proj Number: 0728-40-59

Design Boomer Street relocation (preliminary and final design)

\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total Construction Year	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total Fund Year	\$150,000.00	\$690,000.00	\$0.00	\$54,639.91	\$949,279.82

Program Year: 2021

Project Title: AIP 10 Amend 1- Block Grant (ok'd apport design based on \$400 cost.)

Proj Number: 0728-40-10c

* Design Rwy 5/23 Reconstruction, extension and RSA improvements & road relocation

\$0.00	\$360,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$0.00	\$360,000.00	\$0.00	\$20,000.00	\$400,000.00

Project Title: AIP 11 - Block Grant (ok funding apport based on 900 cost)

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0728-44-11						
* Relocate Road - Boomer Street (incl reimb design)	\$0.00	\$810,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Total for Project	\$0.00	\$810,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Project Title: AIP 12 Amend 1 - Block Grant						
Proj Number: 0728-40-12a						
Land Acquisition 12th Street/Boomer Street	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 2021						
Proj Number: 0728-40-2021						
Overlay(?) Runway 5/23	\$0.00	\$630,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total for Project	\$0.00	\$630,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total Construction Year	\$0.00	\$1,800,000.00	\$0.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Program Year: 2022						
Project Title: AIP 12 Amend 2						
Proj Number: 0728-40-12b						
Land acquisition, additional parcels, Runway 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Year	\$150,000.00	\$262,500.00	\$0.00	\$18,750.00	\$18,750.00	\$450,000.00
Program Year: 2023						
Project Title: AIP 10 Amend 2 - Block Grant						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0728-44-10d						
* Reconstruct and Extend Runway 5/23	\$0.00	\$0.00	\$2,700,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
* Replace Rwy 5/23 Lighting	\$0.00	\$0.00	\$270,000.00	\$15,000.00	\$15,000.00	\$300,000.00
* Install taxiway lighting on all taxiways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Reconstruct parallel taxiway to Rwy 5/23	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
* Construct Runup Pads for Rwy 23 or Extend Parallel Taxiway 23?	\$0.00	\$189,000.00	\$0.00	\$10,500.00	\$10,500.00	\$210,000.00
* Extend Runway Safety Areas (possible 12th Street relocation)	\$0.00	\$0.00	\$405,000.00	\$22,500.00	\$22,500.00	\$450,000.00
Total for Project	\$150,000.00	\$669,000.00	\$3,375,000.00	\$233,000.00	\$233,000.00	\$4,660,000.00
Project Title: AIP 10s - Block Grant						
Proj Number: 0728-40-10s						
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 13						
Proj Number: 0728-40-13a						
* Env & Design Reconstruct Runway 11/29 (crosswind) only, no lighting(Supplemental Request)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$300,000.00	\$674,400.00	\$3,375,000.00	\$241,633.00	\$241,634.00	\$4,832,667.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2024

Project Title: AIP 13 Amend - Block Grant (2020 *Supp Request - recst rwy)

Proj Number: 0728-44-13b

* Rehab Runway 11/29, including lighting and signage	\$0.00	\$150,000.00	\$840,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Expand Main ramp	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$0.00	\$420,000.00	\$840,000.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Total Construction Year	\$0.00	\$420,000.00	\$840,000.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,666.00	\$16,666.00	\$183,332.00

Program Year: 2025

Project Title: AIP 14 - Block Grant

Proj Number: 0728-44-14

Reconstruct Taxiways C & D (hangar twy?) (& other hangar taxiway pavements?)	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

Project Title: AIP 15 - Block Grant

Proj Number: 0728-44-15

* Reconstruct ramp	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00

Project Title: State Aid 60

Proj Number: 0728-44-60

* Reimburse adoption of land use zoning ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00

Total Construction Year \$300,000.00 \$420,000.00 \$0.00 \$90,000.00 \$52,500.00 \$862,500.00

Total Fund Year \$300,000.00 \$907,500.00 \$3,650,000.00 \$233,750.00 \$233,750.00 \$5,325,000.00

Watertown Municipal Airport \$600,000.00 \$3,314,400.00 \$4,215,000.00 \$621,633.00 \$494,134.00 \$9,245,167.00

Waukesha County Airport

Program Year: 2020

Project Title: AIP 30c Amend - Block Grant (2021 discr req \$2.2M fed both rwy ends)

Proj Number: 0767-40-30c

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Design relocation of Silvernail Road	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00
Project Title: Land Loan (all land or just Silvernail ph 1?)						
Proj Number: 0767-40-30b						
Land acquisition activities, Silvernail Road relocation (Rwy 10 RSA) (3 parcels?)	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Land acquisition for Silvernail Road relocation (parcel 43 only)	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Project Title: Sponsor Only 2019 (2019 Supp Request)						
Proj Number: 0767-40-2019s						
Reconstruct 5 hangars	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00
Project Title: State Aid 65						
Proj Number: 0767-40-65						
* Design SRE building	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Project Title: UES1002 - AIP 29 - SOP 65						
Proj Number: UES1002						
* Runway 10/28 RSA improvements - Phase 1 planning	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00
* Update Airport Layout Plan (ALP), Runway 10/28 RSA improvements (Phase I planning)	\$159,111.00	\$0.00	\$0.00	\$8,839.49	\$8,839.51	\$176,790.00
* Runway 10/28 RSA Improvements (Design Silvernail Rd relocation)	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$159,111.00	\$0.00	\$0.00	\$8,839.49	\$453,839.51	\$621,790.00
Total Construction Year	\$159,111.00	\$0.00	\$0.00	\$208,839.49	\$3,878,839.51	\$4,246,790.00
Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$42,678.98	\$33,839.51	\$526,518.49

Program Year: 2021

Project Title: AIP /SAP new items 6/20

Proj Number: 0767-40-2021n

Replace airfield generator (AIP or SAP)	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Replace rotating beacon (FAA or SAP)	\$9,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$10,000.00
Replace windows in Air Traffic Control Tower (SAP)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$81,000.00	\$0.00	\$0.00	\$44,500.00	\$14,500.00	\$140,000.00

Project Title: AIP 31b Amend

Proj Number: 0767-40-31b

Relocate Silvernail Road (for Runway 28 RSA)	\$0.00	\$0.00	\$3,060,000.00	\$170,000.00	\$170,000.00	\$3,400,000.00
Total for Project	\$0.00	\$0.00	\$3,060,000.00	\$170,000.00	\$170,000.00	\$3,400,000.00

Project Title: AIP 33 - Block Grant

Proj Number: 0767-40-33

* EA Taxiway C relocation/reconstruction	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00

Project Title: AIP 33 - Block Grant

Proj Number: 0767-40-33

* Master Plan update	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 35 - Block Grant (apron repair/rehab 2021 Discr Req potential)						
Proj Number: 0767-40-35						
Rehab/Seal Taxiway C	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
* Pavement Repair Apron (south apron/hangar area)	\$0.00	\$0.00	\$3,150,000.00	\$175,000.00	\$175,000.00	\$3,500,000.00
Total for Project	\$0.00	\$90,000.00	\$3,150,000.00	\$180,000.00	\$180,000.00	\$3,600,000.00
Project Title: AIP 37 - Block Grant						
Proj Number: 0767-40-37						
* Reconstruct pavements around SE hangars	\$0.00	\$810,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Total for Project	\$0.00	\$810,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Project Title: State Aid 65 Amend (Sup Request AIP SRE bldg 2019)						
Proj Number: 0767-40-65						
* Construct snow removal equipment building	\$0.00	\$0.00	\$0.00	\$600,000.00	\$150,000.00	\$750,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$600,000.00	\$150,000.00	\$750,000.00
Total Construction Year	\$81,000.00	\$1,170,000.00	\$6,210,000.00	\$1,174,500.00	\$604,500.00	\$9,240,000.00
Total Fund Year	\$150,000.00	\$660,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00

Program Year: 2022

Project Title: AIP 31a Amend (Rwy 28 land needed?)

Proj Number: 0767-40-31a

* Land acquisition activities, Runway 28 approach (if needed)	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Project Title: AIP 31b Amend - Block Grant (2020 reg discr req \$1.18 des 10/28 RSA)

Proj Number: 0767-40-31b

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Land Loan reimbursement, Silvernail Road relocation, Parcel 43 plus land acquisition contract for all Silvernail parcels	\$0.00	\$0.00	\$720,000.00	\$40,000.00	\$40,000.00	\$800,000.00
* Design Rwy 10 Safety Area Improvements	\$0.00	\$0.00	\$270,000.00	\$15,000.00	\$15,000.00	\$300,000.00
Land acquisition for Runway 10 approach lighting(2 properties)	\$0.00	\$0.00	\$2,034,000.00	\$113,000.00	\$113,000.00	\$2,260,000.00
?RPZ analysis Rwy 28 necessitated by proposed off-airport development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Design Rwy 28 Safety Area Improvements	\$0.00	\$0.00	\$810,000.00	\$45,000.00	\$45,000.00	\$900,000.00
FAA reimbursable agreement, additional design (see SA 63)	\$0.00	\$0.00	\$45,000.00	\$2,500.00	\$2,500.00	\$50,000.00
Wetland mitigation For RSA project	\$0.00	\$0.00	\$202,500.00	\$11,250.00	\$11,250.00	\$225,000.00
Total for Project	\$0.00	\$0.00	\$4,081,500.00	\$226,750.00	\$226,750.00	\$4,535,000.00
Project Title: AIP 38 - Block Grant						
Proj Number: 0767-40-38						
* Pavement sealcoating and marking	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
* Land Reimbursement on North Side of Airport	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total Construction Year	\$150,000.00	\$360,000.00	\$4,081,500.00	\$255,083.00	\$255,084.00	\$5,101,667.00
Total Fund Year	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00

Program Year: 2023

Project Title: AIP 31c Amend 2 - Block Grant (2019 Supp Request 2019)

Proj Number: 0767-40-31c

* Runway 28 Safety Area Improvements (includes relocation Silvernail Road)	\$0.00	\$0.00	\$9,540,000.00	\$530,000.00	\$530,000.00	\$10,600,000.00
* Lighting System Repair and Replacement (Runway 10/28 edge lights & guide signs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Reroute AWOS access road on to Taxiway A & Smooth curved portion of Taxiway A (AIP inelig?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* FAA Reimbursable Agreement for relocate localizer Rwy 10, replace localizer shelter and assoc land acquisition for	\$0.00	\$0.00	\$207,000.00	\$11,500.00	\$11,500.00	\$230,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
obstruction removal; relocate MALSR, reroute access road to AWOS, replace glideslope shelter/equipment & install pavement condition sensors						
Boundary survey update (needed?)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Land acquisition (easements) & clearing , Rwy 28 approach (obstructions to current surfaces)	\$0.00	\$0.00	\$1,350,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
* FAA Reimbursable Agreement Design, Ph II (SA 63)	\$0.00	\$207,000.00	\$0.00	\$11,500.00	\$11,500.00	\$230,000.00
Design F&E Navaid in 2012 (SA 63)	\$0.00	\$0.00	\$0.00	(\$176,000.00)	(\$44,000.00)	(\$220,000.00)
* Reimburse F&E Navaid design 2012	\$0.00	\$0.00	\$198,000.00	\$11,000.00	\$11,000.00	\$220,000.00
Total for Project	\$0.00	\$252,000.00	\$11,295,000.00	\$465,500.00	\$597,500.00	\$12,610,000.00
Project Title: AIP 33 Amend 1 - Block Grant						
Proj Number: 0767-40-33x						
* Design Taxiway C relocation/reconstruction	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Project Title: AIP 33x - Block Grant						
Proj Number: 0767-40-33x						
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 34 (2022-23 dicr req?)						
Proj Number: 0767-40-34 g						
Expand ramp, phase III (ultimate west ramp expansion)	\$0.00	\$0.00	\$5,040,000.00	\$280,000.00	\$280,000.00	\$5,600,000.00
Construct connector taxiway between Taxiway A and ramp	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$0.00	\$180,000.00	\$5,040,000.00	\$290,000.00	\$290,000.00	\$5,800,000.00
Project Title: AIP 36 - Block Grant						
Proj Number: 0767-40-36						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Design and construct perimeter road extensions	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
* Design and construct terminal building parking lot extensions	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$450,000.00	\$0.00	\$33,333.00	\$33,334.00	\$666,667.00
Project Title: AIP 39 - Block Grant						
Proj Number: 0767-40-39						
* Remove obstructions	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$300,000.00	\$887,400.00	\$16,335,000.00	\$877,466.00	\$949,468.00	\$19,349,334.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Program Year: 2024

Project Title: AIP 31d Amend 3 - Block Grant

Proj Number: 0767-40-31d

* Runway 10 Safety Area Improvements	\$150,000.00	\$0.00	\$2,910,000.00	\$170,000.00	\$170,000.00	\$3,400,000.00
* Tree clearing and easements Runway 28 approach (land not needed?)	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00	\$100,000.00
* Obstruction Removal, Runway 10/28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$3,000,000.00	\$175,000.00	\$175,000.00	\$3,500,000.00
Project Title: AIP 33 Amend 2 - Block Grant						
Proj Number: 0767-40-33b						
* Reconstruct & partial Relocate Parallel Twy 18/36 w/MITL -east (Taxiway C) (investigate sealcoat option?)	\$0.00	\$0.00	\$1,620,000.00	\$90,000.00	\$90,000.00	\$1,800,000.00
* Rehabilitate/Add Taxiway C lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Replace North Apron Regulator Circuit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$1,620,000.00	\$90,000.00	\$90,000.00	\$1,800,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 40 - Block Grant						
Proj Number: 0767-40-40						
* Extend sanitary sewer in corporate hangar area	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
* Construct Corporate Area Hangar, Phase III	\$0.00	\$0.00	\$1,170,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00
* Construct Corporate Hangar Area, Phase II	\$150,000.00	\$0.00	\$3,000,000.00	\$175,000.00	\$175,000.00	\$3,500,000.00
Total for Project	\$150,000.00	\$0.00	\$4,170,000.00	\$240,000.00	\$440,000.00	\$5,000,000.00
Total Construction Year	\$300,000.00	\$0.00	\$8,790,000.00	\$505,000.00	\$705,000.00	\$10,300,000.00
Total Fund Year	\$150,000.00	\$0.00	\$4,170,000.00	\$240,000.00	\$440,000.00	\$5,000,000.00

Program Year: 2025

Project Title: AIP 41 - Block Grant

Proj Number: 0767-40-41

* Const. SE Hangar Area - Phase III	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total Construction Year	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total Fund Year	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00

Waukesha County Airport \$1,140,111.00 \$3,617,400.00 \$35,416,500.00 \$3,095,888.49 \$6,467,891.51 \$49,737,791.00

Waupaca Municipal Airport

Program Year: 2021

Project Title: AIP 11 - Block Grant

Proj Number: 0768-54-11a

* Design Deer/Security Fence	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Project Title: AIP 15 - Block Grant

Proj Number: 0768-50-15

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Sealcoat Runway 10/28	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: State Aid 55 (need policy on SAP for AIP-ineligible crosswinds)						
Proj Number: 0768-50-55a						
Design Runway 13/31 rehab	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
ALP update with Narrative Report	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total Construction Year	\$180,000.00	\$0.00	\$0.00	\$130,000.00	\$40,000.00	\$350,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00

Program Year: 2022

Project Title: AIP 11 Amend - Block Grant

Proj Number: 0768-50-11b

* Construct perimeter Fence	\$150,000.00	\$1,020,000.00	\$0.00	\$65,000.00	\$65,000.00	\$1,300,000.00
Total for Project	\$150,000.00	\$1,020,000.00	\$0.00	\$65,000.00	\$65,000.00	\$1,300,000.00

Project Title: AIP 12 - Block Grant

Proj Number: 0768-50-12

* Land Acquisition for Terminal Development-Parcel 37	\$120,000.00	\$105,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
* Land Acquisition in Terminal Area and Runway Transitional Surfaces	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$120,000.00	\$285,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00

Project Title: AIP 17 - Block Grant

Proj Number: 0768-50-17

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Land acquisition - convert easement to fee, between highway and Runway 10/28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Expand Terminal Building	\$150,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$300,000.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$300,000.00
Project Title: AIP 19 Block Grant						
Proj Number: 0768-54-19						
* Secure snow removal equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$166,667.00	\$166,667.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$166,667.00	\$166,667.00
Project Title: AIP 20 - Block Grant						
Proj Number: 0768-50-20						
* Land Acquisition for Runway Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Extend Runway 10/28 & Parallel Taxiway to 6200'	\$0.00	\$765,000.00	\$0.00	\$42,500.00	\$42,500.00	\$850,000.00
Total for Project	\$0.00	\$765,000.00	\$0.00	\$42,500.00	\$42,500.00	\$850,000.00
Project Title: State Aid 55 Amend (2019 *Supp Req rwy & lighting)(need policy on SAP for AIP-ineligible crosswinds)						
Proj Number: 0768-50-55b						
* Rehab crosswind Runway 13/31	\$150,000.00	\$0.00	\$1,155,000.00	\$72,500.00	\$72,500.00	\$1,450,000.00
* Replace Lighting on Rwy 13/31	\$0.00	\$0.00	\$315,000.00	\$17,500.00	\$17,500.00	\$350,000.00
Total for Project	\$150,000.00	\$0.00	\$1,470,000.00	\$90,000.00	\$90,000.00	\$1,800,000.00
Total Construction Year	\$570,000.00	\$2,070,000.00	\$1,470,000.00	\$295,000.00	\$461,667.00	\$4,866,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 15a - Block Grant

Proj Number: 0768-50-15a

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: AIP 21 - Block Grant						
Proj Number: 0768-50-21						
* Airfield pavement maintenance and repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Develop Hangar/Terminal Area	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$5,400.00	\$0.00	\$8,633.00	\$8,634.00	\$172,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 16 - Block Grant

Proj Number: 0768-50-16

* Construct T-hangar	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$300,000.00
* Construct hangar AIP ineligible portion (10%?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$300,000.00
Project Title: F&E						
Proj Number: 0768-50-99						
* Install Localizer w/DME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$300,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Waupaca Municipal Airport \$1,050,000.00 \$2,075,400.00 \$1,470,000.00 \$433,633.00 \$660,301.00 \$5,689,334.00

Wausau Downtown Airport
Program Year: 2020

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 09 Amend - Block Grant						
Proj Number: 0737-50-09a						
* Relocate ASOS (for hangar development & turf runway)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AUW1001 - SAP60/SOP60						
Proj Number: AUW1001						
* Design fuel system replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
* New jet A fuel farm installation and tank monitor install	\$0.00	\$0.00	\$0.00	\$384,000.00	\$96,000.00	\$480,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$384,000.00	\$161,000.00	\$545,000.00
Project Title: Sponsor Only 61						
Proj Number: 0737-50-61						
* T-hangar 1-10 upgrades (maintenance?)	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
* Hangar #3 door replacement (corporate)	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$392,333.00	\$569,334.00	\$1,111,667.00
Total Fund Year	\$0.00	\$0.00	\$1,740,000.00	\$384,000.00	\$161,000.00	\$2,285,000.00

Program Year: 2021

Project Title: AIP 11

Proj Number: 0737-50-11

Expand terminal parking lot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Survey all 4 runway approaches	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
Total for Project	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00

Project Title: AIP 12

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: 0737-50-12a						
Planning and Design Runway 13/31 reconstruction (primary) (to 100-foot width)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AIP 13 - Block Grant						
Proj Number: 0737-50-13						
Rehabilitate south third of parallel taxiway to Runway 12/30	\$0.00	\$315,000.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Rehabilitate hangar taxiways	\$0.00	\$360,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Rehabilitate taxiway connecting Runway 12/30 to ramp	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Rehabilitate north third of parallel taxiway to Runway 12/30	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$0.00	\$1,035,000.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00
Total Construction Year	\$168,000.00	\$1,035,000.00	\$0.00	\$66,833.00	\$66,834.00	\$1,336,667.00
Total Fund Year	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$210,000.00

Program Year: 2022

Project Title: AIP 15 - Block Grant

Proj Number: 0737-50-15a

* Approach clearing (trees) (all approaches?)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
* Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$50,400.00	\$0.00	\$2,800.00	\$2,800.00	\$56,000.00
Total Construction Year	\$0.00	\$50,400.00	\$0.00	\$2,800.00	\$2,800.00	\$56,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2023

Project Title: AIP 16 - Block Grant

Proj Number: 0737-50-16

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Design taxiway extension (ramp to runway) & hangar area expansion & perimeter road	\$0.00	\$72,000.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total for Project	\$0.00	\$72,000.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Project Title: AIP 17 Amend - Block Grant						
Proj Number: 0737-50-17a						
* Reconstruct Runway 13/31 (primary) (to 100-foot width)	\$0.00	\$0.00	\$1,890,000.00	\$105,000.00	\$105,000.00	\$2,100,000.00
* Install MIRLS on Runway 13/31 or Replace runway & taxiway lighting with LED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$1,890,000.00	\$105,000.00	\$105,000.00	\$2,100,000.00
Project Title: F&E						
Proj Number: 0737-50-62						
Install doppler on VOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: State Aid - Beacon Program						
Proj Number: 0737-50-11b						
* Replace Rotating Beacon	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Total Construction Year	\$0.00	\$72,000.00	\$1,890,000.00	\$115,000.00	\$109,000.00	\$2,186,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00

Program Year: 2024

Project Title: AIP 16 Amend - Block Grant

Proj Number: 0737-50-16

* Construct Connecting Taxiway from Apron to Rwy 5/23	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Project Title: AIP 19 - Block Grant						
Proj Number: 0737-50-19a						
* Design Reconstruction Rwy 5/23	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$240,000.00	\$480,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: AIP 19 Amend - Block Grant

Proj Number: 0737-50-19b

* Reconstruct Crosswind Rwy 5/23 (to 100-foot width, center 60 feet AIP elig)	\$150,000.00	\$0.00	\$1,020,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00
* Rehabilitate Runway Lighting, including PAPI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$1,020,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00

Project Title: AIP 20 - Block Grant

Proj Number: 0737-50-20

* Reconstruct Concrete Apron (incl. design)	\$150,000.00	\$0.00	\$840,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
* Reconstruct asphalt ramp (2013 seal adequate?)	\$0.00	\$0.00	\$675,000.00	\$37,500.00	\$37,500.00	\$750,000.00
Total for Project	\$150,000.00	\$0.00	\$1,515,000.00	\$92,500.00	\$92,500.00	\$1,850,000.00

Project Title: AIP 21 - Block Grant

Proj Number: 0737-50-30

* Land Acquisition for Approach Protection, Phase II	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Project Title: AIP 22 - Block Grant						
Proj Number: 0737-50-22						
* Construct Perimeter Road along Lake Wausau (partial)?	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Project Title: Unprogrammed Petition Items						
Proj Number: 0737-50-2025						
* Sealcoat and crack fill runway and taxiway pavements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Replace/update runway and taxiway signage-LED lighting retrofit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Airport terminal buildings upgrades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Grass runway 9/27 rehabilitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Concrete apron repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Update of airport layout plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Parking lot expansion with solar panel car shelters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Sewer/water, utilities, taxiway installation east hangar road installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Year	\$600,000.00	\$210,000.00	\$2,535,000.00	\$185,833.00	\$185,834.00	\$3,716,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wausau Downtown Airport	\$1,158,000.00	\$1,847,400.00	\$4,425,000.00	\$802,799.00	\$973,802.00	\$9,207,001.00

Wautoma Municipal Airport

Program Year: 2021

Project Title: AIP 09 Amend 1

Proj Number: 0769-40-09b

* Environmental for construction of crosswind runway	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0769-40-10						
Design 13/31 reconstruction	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0769-40-12						
Clear runway approaches on airport land	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: SAP 2021						
Proj Number: 0769-40-2021						
Upgrade fuel system card reader	\$0.00	\$0.00	\$0.00	\$20,000.00	\$50,000.00	\$70,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$20,000.00	\$50,000.00	\$70,000.00
Total Construction Year	\$180,000.00	\$90,000.00	\$0.00	\$35,000.00	\$65,000.00	\$370,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2022

Project Title: AIP 10 Amend - Block Grant

Proj Number: 0769-40-10a

Reconstruct Runway 13/31	\$0.00	\$720,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Install PAPI Runway 13/31	\$0.00	\$72,000.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Reconstruct hangar/connecting taxiways	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$0.00	\$1,062,000.00	\$0.00	\$59,000.00	\$59,000.00	\$1,180,000.00

Wisconsin Bureau of Aeronautics
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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Construction Year	\$0.00	\$1,062,000.00	\$0.00	\$59,000.00	\$59,000.00	\$1,180,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Program Year: 2023

Project Title: AIP 11 - Block Grant

Proj Number: 0769-40-11

* Reconstruct entrance road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construct/Expand/Reconstruct parking lot	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00

Total for Project \$150,000.00 \$5,400.00 \$0.00 \$8,633.00 \$8,634.00 \$172,667.00

Total Construction Year \$150,000.00 \$5,400.00 \$0.00 \$8,633.00 \$8,634.00 \$172,667.00

Total Fund Year \$150,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150,000.00

Program Year: 2024

Project Title: AIP 12 - Block Grant

Proj Number: 0769-40-12

Design Construction of Taxiway parallel to Runway 13/31	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
* Crack fill and sealcoat airport pavements	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Total for Project \$108,000.00 \$90,000.00 \$0.00 \$11,000.00 \$11,000.00 \$220,000.00

Total Construction Year \$108,000.00 \$90,000.00 \$0.00 \$11,000.00 \$11,000.00 \$220,000.00

Total Fund Year \$150,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150,000.00

Program Year: 2025

Project Title: AIP 09 Amend 2 - Block Grant

Proj Number: 0769-40-09c

* Construct crosswind runway	\$0.00	\$0.00	\$1,350,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
* Construct snow removal equipment building	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Construct snow removal equipment building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$1,350,000.00	\$83,333.00	\$83,334.00	\$1,666,667.00
Project Title: AIP 12 Amend - Block Grant						
Proj Number: 0769-40-12a						
Construct Taxiway paralell to runway 13/31	\$228,000.00	\$672,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
* Land Acquisition NW & NE Corner of Airport, part 1	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project	\$528,000.00	\$672,000.00	\$0.00	\$66,667.00	\$66,667.00	\$1,333,334.00
Project Title: AIP 13 - Block Grant						
Proj Number: 0769-40-13						
Extend Rwy 13/31 to 5500' or Construct new runway	\$150,000.00	\$0.00	\$2,100,000.00	\$125,000.00	\$125,000.00	\$2,500,000.00
Land Acquisition for Runway Extension/Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Develop New Hangar Area	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project	\$300,000.00	\$390,000.00	\$2,100,000.00	\$155,000.00	\$155,000.00	\$3,100,000.00
Total Construction Year	\$978,000.00	\$1,062,000.00	\$3,450,000.00	\$305,000.00	\$305,001.00	\$6,100,001.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Wautoma Municipal Airport	\$1,416,000.00	\$2,309,400.00	\$3,450,000.00	\$418,633.00	\$448,635.00	\$8,042,668.00

West Bend Municipal Airport

Program Year: 2020

Project Title: AIP 21 - Block Grant (needed?)

Proj Number: 0766-50-21

Install PAPI Rwy 6/24	\$0.00	\$72,000.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total for Project	\$0.00	\$72,000.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Project Title: ETB1002a - AIP 19 Amend 1 ?						

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Proj Number: ETB1002a						
Additional wetland delineation/review for Master Plan	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Project Title: ETB1003b - AIP 20 Amend - Block Grant (2020 reg discr req \$1.54 rehab ramp 3 sections & rehab twys)(high on ADO discr 20)						
Proj Number: ETB1003b						
* Rehabilitate ramp (east apron); Reconstruct ramp (west and north aprons)(AIP/discr elig areas)	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$0.00	\$1,020,000.00
* Rehabilitate taxiways (South portion Taxiway A1, Taxilanes WE2, WE3, WE4, north end of NS1 and all NS5); Reconstruct taxiways (north portion of Taxiway A, WE1, south portion NS1, NS2, NS3, NS4, and taxiways through west and east aprons)	\$0.00	\$0.00	\$1,580,000.00	\$0.00	\$0.00	\$1,580,000.00
Rehab/Recst apron/taxiway/taxilane - west ramp (non-public use or high PCI), east ramp (non-public use); Taxilane NS1 (inelig width); north apron (non-usable area); Taxilanes beyond constructed hangars (NPE only or non-AIP)	\$300,000.00	\$0.00	\$0.00	\$66,667.00	\$66,667.00	\$433,334.00
Total for Project	\$300,000.00	\$0.00	\$2,600,000.00	\$66,667.00	\$66,667.00	\$3,033,334.00
Total Construction Year	\$345,000.00	\$72,000.00	\$2,600,000.00	\$73,167.00	\$73,167.00	\$3,163,334.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2021						
Project Title: ETB1002b - AIP 19 Amend 2 - Block Grant ?						
Proj Number: ETB1002b						
Runway Protection Zone (RPZ) analysis for Runway 6/24 extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Airport Layout Plan update (related to runway extension)	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Master Plan & Environmental Assessment, Part 2	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project	\$0.00	\$330,000.00	\$0.00	\$18,333.00	\$18,334.00	\$366,667.00
Total Construction Year	\$0.00	\$330,000.00	\$0.00	\$18,333.00	\$18,334.00	\$366,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2022						
Project Title:	AIP 23 (2021-2022)					
Proj Number:	0766-50-23					
Design Runway 13/31 and parallel taxiway rehabilitation	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2023						
Project Title:	AIP 19 Amend 3 (2023-2025)					
Proj Number:	0766-50-19d					
Environmental Assessment, Part 2	\$0.00	\$630,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Total for Project	\$0.00	\$630,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Project Title:	AIP 23 Amend					
Proj Number:	0766-50-23a					
Rehabilitate Runway 13/31 and parallel taxiway (no lighting needed?)	\$150,000.00	\$0.00	\$3,000,000.00	\$175,000.00	\$175,000.00	\$3,500,000.00
Total for Project	\$150,000.00	\$0.00	\$3,000,000.00	\$175,000.00	\$175,000.00	\$3,500,000.00
Total Construction Year	\$150,000.00	\$630,000.00	\$3,000,000.00	\$210,000.00	\$210,000.00	\$4,200,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2024						
Project Title:	AIP 25 - Block Grant					
Proj Number:	0766-50-25					
Land acquisition in existing runway protection zones (E quadrant, NE corner Oak	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
* Land acquisition(easement), Runway 06 approach, including tree clearing	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Land acquisition (easement), Runway 24 end, incl tree clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$240,000.00	\$0.00	\$0.00	\$13,333.00	\$13,334.00	\$266,667.00
Total Construction Year	\$240,000.00	\$0.00	\$0.00	\$13,333.00	\$13,334.00	\$266,667.00
Total Fund Year	\$0.00	\$0.00	\$2,100,000.00	\$0.00	\$0.00	\$2,100,000.00

Program Year: 2025

Project Title: AIP 26 - Block Grant

Proj Number: 0766-50-26

Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Construction Year	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

West Bend Municipal Airport \$885,000.00 \$1,037,400.00 \$5,600,000.00 \$323,466.00 \$323,469.00 \$8,169,335.00

Wild Rose Idlewild Airport

Program Year: 2023

Project Title: State Aid 52

Proj Number: 0769-54-52

Prepare ALP	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2024

Project Title: State Aid 53

Proj Number: 0769-54-53

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Site preparation for hangars, drainage improvements, bury power lines in east runway approach, approach clearing	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025

Project Title: State Aid 54

Proj Number: 0769-54-54

Pave primary runway	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wild Rose Idlewild Airport	\$0.00	\$0.00	\$0.00	\$608,000.00	\$152,000.00	\$760,000.00

Wittman Regional Airport
Program Year: 2020

Project Title: OSH1005 - SAP64 (ES amend parking lot & road ready for sign)

Proj Number: OSH1005

* New General Aviation terminal building (Construct terminal building, including demolition of old building (SO)	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$4,930,000.00	\$6,180,000.00
* New General Aviation terminal building site work and parking lot (not removals of old except where needed for new const)	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$2,050,000.00	\$5,130,000.00	\$7,180,000.00

Project Title: State Aid 2020(?)

Proj Number: 0770-40-2020x

Purchase and Install ARFF foam testing equipment on ARFF truck(s)	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
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Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$2,074,000.00	\$5,136,000.00	\$7,210,000.00
Total Fund Year	\$150,000.00	\$178,500.00	\$1,156,500.00	\$2,132,500.00	\$5,212,500.00	\$8,830,000.00

Program Year: 2021

Project Title: AIP 41

Proj Number: 0770-40-41

Joint seal Runway 18/36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pavement Markings Runways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Title: AIP 48xa

Proj Number: 0770-40-48xa

* Environmental Taxiway A reconstruction - Phase III (north 1/3)(and other removals/construction related to geometry of historic runways)	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Construction Year	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total Fund Year	\$150,000.00	\$0.00	\$0.00	\$2,105,000.00	\$845,000.00	\$3,100,000.00

Program Year: 2022

Project Title: AIP 42 - Block Grant

Proj Number: 0770-40-42

Pavement Markings Runways 9/27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rehabilitate Twy F (from fire station to North GA ramp)Txy H and apron north of txy F and south of Basler	\$150,000.00	\$88,500.00	\$0.00	\$13,250.00	\$13,250.00	\$265,000.00
Total for Project	\$150,000.00	\$88,500.00	\$0.00	\$13,250.00	\$13,250.00	\$265,000.00

Project Title: AIP 45 - Block Grant

Proj Number: 0770-40-45

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Design Taxiway P panel repair/replacement	\$0.00	\$27,000.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project	\$0.00	\$27,000.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Project Title: AIP 48x Amend 1						
Proj Number: 0770-40-48xbb						
Design Taxway A, north end (and other improvements related to historic runways)	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$265,500.00	\$0.00	\$23,083.00	\$23,084.00	\$461,667.00
Total Fund Year	\$150,000.00	\$1,627,500.00	\$0.00	\$98,750.00	\$98,750.00	\$1,975,000.00

Program Year: 2023

Project Title: AIP 40- Block Grant

Proj Number: 0770-40-40

* Land reimbursement for Development (East of Rwy 18/36 towards south end, not in approach) 47 ac aviation-related	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00

Project Title: AIP 44- Block Grant

Proj Number: 0770-40-44

Concrete Panel repair/replacement Taxiway P (2nd parallel taxiway to Rwy 18/36)	\$0.00	\$0.00	\$900,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
* Redevelop East GA Area (Montana)	\$0.00	\$720,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total for Project	\$0.00	\$720,000.00	\$900,000.00	\$90,000.00	\$90,000.00	\$1,800,000.00

Project Title: AIP 48x Amend 2

Proj Number: 0770-40-48xc

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Reconstruct Taxiway A including MITL (par twy to Rwy 18/36), Phase 3 - North end	\$0.00	\$0.00	\$4,500,000.00	\$250,000.00	\$250,000.00	\$5,000,000.00
Install lighting in Taxiway J (elig?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Reconfigure Taxiways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$4,500,000.00	\$250,000.00	\$250,000.00	\$5,000,000.00
Project Title: AIP 49 - Block Grant						
Proj Number: 0770-40-49						
* Expand north hangar area (particularly on the E GA Area)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 49a - Block Grant						
Proj Number: 0770-40-49a						
* Construct Aviation Business Park Ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 52x - Block Grant						
Proj Number: 0770-40-52 x						
Conduct wildlife site visit update (needed?)	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$300.00	\$300.00	\$6,000.00
Project Title: State Aid 63 Amend						
Proj Number: 0770-40-63a						
Reimburse construction of Taxiway to aviation industrial park	\$0.00	\$0.00	\$0.00	\$396,000.00	\$99,000.00	\$495,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$396,000.00	\$99,000.00	\$495,000.00
Total Construction Year	\$0.00	\$1,625,400.00	\$5,400,000.00	\$786,300.00	\$489,300.00	\$8,301,000.00
Total Fund Year	\$150,000.00	\$651,000.00	\$0.00	\$44,500.00	\$44,500.00	\$890,000.00

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Years: 2025,2024,2023,2022,2021,2020

Project Type:

Project Categories:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Program Year: 2024						
Project Title: AIP 39 (EAA doing instead?)						
Proj Number: 0770-40-39						
Rehabilitate taxiway (parallel to Rwy 18/36)('paved ditch'), narrow to 35 feet, relocate centerline (EAA twy)	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Project Title: AIP-45x Block Grant						
Proj Number: 0770-40-45x						
Construct new or expand (probably not expand) existing snow removal equipment (and other airport maintenance) building	\$300,000.00	\$0.00	\$0.00	\$1,250,000.00	\$2,450,000.00	\$4,000,000.00
Total for Project	\$300,000.00	\$0.00	\$0.00	\$1,250,000.00	\$2,450,000.00	\$4,000,000.00
Project Title: State Aid 68						
Proj Number: 0770-40-68						
* Taxiway lighting and signage - conversion of Runway 13/31 & Runway 5/23 to taxiways	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total Construction Year	\$300,000.00	\$900,000.00	\$0.00	\$1,340,000.00	\$2,510,000.00	\$5,050,000.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Year: 2025						
Project Title: AIP 54 - Block Grant						
Proj Number: 0770-40-54						
* Ext. Twy P North to Runway 13/31	\$300,000.00	\$24,000.00	\$0.00	\$18,000.00	\$18,000.00	\$360,000.00
Total for Project	\$300,000.00	\$24,000.00	\$0.00	\$18,000.00	\$18,000.00	\$360,000.00
Total Construction Year	\$300,000.00	\$24,000.00	\$0.00	\$18,000.00	\$18,000.00	\$360,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2025,2024,2023,2022,2021,2020

Project Categories:

Project Type:

Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total Fund Year	\$150,000.00	\$192,000.00	\$0.00	\$9,000.00	\$9,000.00	\$360,000.00
Wittman Regional Airport	\$750,000.00	\$2,904,900.00	\$5,400,000.00	\$4,246,383.00	\$8,181,384.00	\$21,482,667.00
Report Total	\$190,855,589.33	\$97,771,409.00	\$414,559,148.49	\$111,319,660.19	\$255,233,889.59	\$1,069,739,696.60