Local Programs Action Plan

in response to the

Bipartisan Infrastructure Law (BIL)

Merrill Mechler-Hickson
Local Programs Section Chief
Wisconsin County Highway Association

January 18, 2022
**BIL/IIJA**

Funding For Roads & Bridges

~$1.29 Billion Over 5-Years

<table>
<thead>
<tr>
<th></th>
<th>Amount $</th>
<th>SFY-22</th>
<th>SFY-23</th>
<th>SFY-24</th>
<th>SFY-25</th>
<th>SFY-26</th>
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<tr>
<td>Road &amp; Bridge</td>
<td>$1,064,000,000</td>
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<td>$213,000,000</td>
<td>$232,000,000</td>
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<td>Bridge Only</td>
<td>$225,000,000</td>
<td>$45,000,000</td>
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<td><strong>Total</strong></td>
<td>$1,289,000,000</td>
<td>$218,000,000</td>
<td>$238,000,000</td>
<td>$258,000,000</td>
<td>$277,000,000</td>
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Caution: Many Requirement Details Unknown
2022 Action Plan Timeline

Late January 2022 Solicitation

- Obligate FFY 2022 funding
- STP, Local Bridge – New solicitation
- TAP, CMAQ – Use current projects/applications
- Construction projects only
  - June 2022 PS&E → Sept 2022 lets
  - August 2022 PS&E → Nov 2022 lets

February 2022 Solicitation

- Focus on scheduling FFY 2023 and forward
- STP, Local Bridge, TAP, CMAQ – New solicitation
- Design and construction projects

Resourcing Needs

- Provide applicant assistance in concentrated and highly available manner
- DTSD Region Staff
  - LES application entry
- DTIM Central Office Staff
  - Webinar
  - Email Q&A responses
  - STP-Local program facilitation

Draft Concept
Late January 2022 Solicitation Rough Schedule

Goal: Fully utilize all BIL/IJJA FFY 2022 funding
(i.e., obligation by 9/30/2022)

• Construction projects
• Keep it simple! – Minimal to no environmental, real estate, utilities, railroad
• Solicitation Opens: End of January
• Anticipated Application Deadline: April 1, 2022
• April/May: Project selection
• Plan, Specifications and Estimate (PS&E) Deadlines
  • June 1, 2022 for September 2022 letting
  • August 1, 2022 for November 2022 letting
Late January 2022 Solicitation Programs

- **Surface Transportation Program (STP) – 80/20 Funding Split Action Plan:**
  - Metropolitan Planning Organizations (MPOs) select STP-Urban projects
  - STP-Local (15% Flex), projects selected by special stakeholder committee
    - Eligibility determined by location and road classification
  - New STP-Tribal program funded from the 15% Flex

- **Local Bridge – Action Plan:**
  - Working to focus on critical needs across Wisconsin
  - Additional time to obligate funding – 4 years (9/30/25 for FFY-2022 funds)

- **Transportation Alternatives Program (TAP) – 80/20 Action Plan:**
  - Complete review of 2022-2026 Program Cycle applications
    - 2022-26 TAP Program Cycle application Deadline: 1/28/2022

- **Congestion Mitigation and Air Quality (CMAQ) Program Action Plan**
  - Accelerate 2022-2026 CMAQ Program Cycle and scheduled TSTs

*Draft Concept*
Late January 2022 Solicitation Project Types

• Focus on **simple projects** than can be expedited through the letting process

• **Surface Transportation Program**
  
  **Examples:**
  - Preservation - mill & overlay
  - Resurface
  - Pavement Replacement
  - Bridge Rehabilitation – deck repairs
  - Bridge Replacement – replace deck, girders, or abutments

• **Multimodal Projects**
  - Follow Transportation Alternatives Program Guidelines for applicability to bike/ped facilities, etc...
  - CMAQ; eligibility in air quality areas

**Design isn’t the Endpoint**
- Follow Facilities Development Manual, Chapter 15
- Develop Plans, Specifications and Estimates Package
- Load into AASHTOware
February 2022 Solicitation

Goal: Schedule projects for FFY 2023 and forward

- Design and Construction projects
- Anticipated Application Deadline: June 1, 2022
- STP/Local Bridge Action plan (similar to January solicitation parameters):
  - Metropolitan Planning Organizations (MPOs) select STP-Urban projects
  - STP-Local (15% Flex)
  - STP-Tribal
- Transportation Alternatives Program (TAP) Action Plan:
  - Solicit for additional projects
- Congestion Mitigation and Air Quality (CMAQ) Program Action Plan:
  - Solicit for additional projects
WisDOT Support

• **DTSD Region Staff**
  - Project delivery and Plan, Specifications & Estimate (PS&E) questions
  - Application eligibility checks
  - General program questions from stakeholders

• **DTIM Central Office Staff**
  - Programmatic and scheduling questions
  - Informational webinars
  - Email inbox with dedicated Point-of-Contact
    - [dotlocalprograms@dot.wi.gov](mailto:dotlocalprograms@dot.wi.gov)
Region Local Program Manager Contacts

**SE Region** - Jacob Varnes  
(262) 548-8789  
jacob.varnes@dot.wi.gov

**SW Region** - Michael Erickson  
(608)-264-5361  
michael.erickson@dot.wi.gov

**NW Region** - Bill Zimmer  
(715) 635-5014  
william.zimmer@dot.wi.gov

**NC Region** - Ben Roskoskey  
(715) 365-5783  
benjamin.roskoskey@dot.wi.gov

**NE Region** - Alex Dums  
(920) 492-5707  
alex.dums@dot.wi.gov
Central Office Local Programs Contacts

Merrill Mechler-Hickson
Program & Policy Chief
(608) 261-8977
merrill.mechlerhickson@dot.wi.gov

Tim Olusegun
Program & Policy Supervisor
(608) 266-0254
tim.olusegun@dot.wi.gov

Jason Starke
BIL Primary Point of Contact
(608) 266-0436
jasonj.starke@dot.wi.gov

Michael Loughran
STP & Local Bridge Statewide Program Manager
(608) 266-2870
michael.loughran@dot.wi.gov

Travis Houle
TAP & CMAQ Statewide Program Manager
(608) 266-9656
travis.houle@dot.wi.gov
Additional Considerations

- Final legislative approvals (and final Federal funding tables) are still pending, and likely will be pending until Late Spring/Early Summer 2022

- Cost share
  - Most projects: **80/20 cost share**
  - Some Local Bridges may be eligible for 100%

- Promptness
  - Prepare and convene committees
  - Urgency of expedited project selection
Thank You!